



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

DATE: September 1, 2026

TO: Cooperative Board Members
Superintendents of Schools

Please be advised that a Public Hearing for the District-Wide and Divisional School Safety Plan of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, will be held on Wednesday, September 9, 2026 at 4:15 p.m. in the Howard D. Mettelman Learning Center.

Respectfully,

Lori A. Wrobel
Clerk of the Board



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

DATE: September 1, 2026

TO: Cooperative Board Members
Superintendents of Schools

Please be advised that the Regular Meeting of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, will be held on Wednesday, September 9, 2026 at 4:30 p.m. in the Howard D. Mettelman Learning Center.

Respectfully,

Lori A. Wrobel
Clerk of the Board



AGENDA

Cooperative Board Public Hearing followed by the
Cooperative Board Regular Meeting
September 9, 2026 at 4:15 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

4:15 Public Hearing for the District-Wide and Divisional School Safety Plan

Call Public Hearing to order.

Adjourn the Public Hearing.

4:30 I. Call to Regular Meeting to Order

II. Pledge of Allegiance

4:35 III. Recognition

4:35 IV. Recognition of Visitors

- Anna Kernan, Whitesboro Central School District
- Athena Benta, New York Mills Union Free School District

4:45 V. Communications

A. From the Floor

- General questions from board members?
- Commentary from board members?

B. Correspondence

4:50 VI. Reports

- District Superintendent Update

5:00 VII. A. Approval of the Minutes of the Public Hearings/Regular Meeting of
August 12, 2026 (page 15)

Agenda
Cooperative Board Regular Meeting
September 9, 2026
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5:00 VIII. EXECUTIVE SESSION

Executive Session Items:

X	discussing the employment history of a particular person(s)
X	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the ____ Union
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

5:20 IX. Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 3 5)

1. Acceptance of Report of the Treasurer, July 2026
2. Approval of 2025-2026 Budget Adjustment Report, July 2026
3. Approval of Oneida BOCES Contractee (Buyer) with Other BOCES 2025-2026 Contracts/Final
4. Approval of Oneida BOCES Contractee (Buyer) with Other BOCES 2026-2027 Contracts
5. Approval of Oneida BOCES Contractor (Seller) with Other BOCES 2025-2026 Contracts/Final
6. Approval of Oneida BOCES Contractor (Seller) with Other BOCES 2026-2027 Contracts
7. Approval of Oneida BOCES Contractor (Seller) with Schools 2025-2026 Contracts/Final
8. Approval of Oneida BOCES Contractor (Seller) with Schools 2026-2027 Contracts

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Cooperative Board Regular Meeting
September 9, 2026
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C. Personnel Report (page 147)

- a. Retirements
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- b. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- c. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
- d. Appointments
 - 1. Teaching Staff/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Long-Term Substitute Appointment(s)
 - d. Recommendation for Temporary Appointment(s)
 - e. Recommendation for Tenure Appointments
 - f. Recommendation for Decrease in FTE
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Permanent Appointments from Civil Service Listing
- e. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for additional Stipends
- f. Summer School
 - 1. Teaching/Certified Staff
 - a. Recommendation for Career and Technical Education Summer School Appointments
 - b. Recommendation for Academic Regional Summer School Appointments
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Special Education Summer School Appointments

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Cooperative Board Regular Meeting
September 9, 2026
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D. Action Items (page 179)

1. Approval and Adoption of District-Wide and Divisional School Safety Plan
2. Approval of Agreement: 2026-2027 Rental and Ancillary Agreements
3. Approval of Agreement: FY 2026-2027 Instructional Technology State-Wide Agreements – Add On #1
4. Approval of Funding: Employee Benefit Accrued Liability Reserve (EBLAR)
5. Approval of Funding: Teachers' Retirement Contribution Reserve
6. Approval of Use of Funds: From Unemployment Payment Insurance Reserve
7. Approval of CTE Equipment Reserve Replenishment
8. Attendance Approval: NYSSBA Convention & Education Expo 2026

5:30 X. Board Topic(s)/Discussion Item(s)

- NYSSBA Proposed Bylaw Amendments & Resolutions
- Board Retreat
- Committee Meeting Dates – please be sure to bring your calendars

5:45 XI. Old Business

5:50 XII. Adjournment

**TREASURER'S REPORT
SEPTEMBER 2026 BOARD MEETING**

FOR THE MONTH ENDING JULY 2026

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,535.23	10.14	-	8,535.37
GENERAL	JPM/CHASE	MMKT	2,042,107.13	20,266,837.13	5,144,537.51	17,164,406.75
GENERAL-MULTI C/D	JPM/CHASE	CHECK	2,944,699.33	5,140,303.95	5,159,729.38	2,925,243.90
GENERAL-MULTI C/R	JPM/CHASE	CHECK	712,809.06	18,531,948.05	19,000,000.00	244,757.11
GENERAL-LEARNING	JPM/CHASE	CHECK	5,046.30	480.10	-	5,526.40
GENERAL-MULTI C/R	NBT	MMKT	843.76	9,478.95	-	10,322.71
GENERAL FUND	MCB	MMKT	665,424.76	1,921.53	-	667,346.29
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	-	-	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	18,181.21	2,670.25	-	20,851.46
LUNCH C/R	JPM/CHASE	CHECK	329.61	369.25	-	698.86
LUNCH-MULTI C/R	NBT	MMKT	23,320.69	424.94	-	23,745.63
LUNCH FUND	MCB	MMKT	2,208,654.77	6,377.87	-	2,215,032.64
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	256.33	-	-	256.33
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	1,735.76	1,735.76	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	66,443.08	78.99	-	66,522.07
EXTRA-CURR/CM	JPM/CHASE	MMKT	26,294.64	1,560.00	733.60	27,121.04
TOTAL CASH			8,722,905.90	43,964,196.91	29,306,736.25	23,380,366.56

TOTAL CASH BY FUND:

CAPITAL	8,535.37
GENERAL	21,017,603.16
SCHOOL LUNCH	2,260,328.59
SPECIAL AID	256.33
SCHOLARSHIPS	66,522.07
EXTRA-CURRICULAR	27,121.04
	23,380,366.56

TOTAL CASH BY BANK:

MCB	2,882,378.93
JPM/CHASE	20,463,919.29
NBT	34,068.34
	23,380,366.56

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS/DIT	ENDING BALANCE
10,328,589.36	7,403,345.46	2,925,243.90
32,713.90	5,592.86	27,121.04

CERTIFICATION:

THIS IS TO CERTIFY THAT THE
FOREGOING TREASURER'S REPORT IS
TRUE TO THE BEST OF MY KNOWLEDGE
INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

**IX B.1.
Acceptance of Report of
the Treasurer, July 2026
September 9, 2026**

TREASURER'S REPORT SUMMARY
SEPTEMBER 2026 BOARD MEETING
FOR THE MONTH ENDING JULY 2026

TOTAL CASH BY FUND AS OF:		July 31, 2026
CAPITAL		8,535.37
GENERAL		21,017,603.16
SCHOOL LUNCH		2,260,328.59
SPECIAL AID		256.33
SCHOLARSHIPS		66,522.07
EXTRA-CURRICULAR		27,121.04
		23,380,366.56

GENERAL FUND

REVENUE STATUS AS OF:						July 31, 2026
Original Estimate	Adjustments	Current Estimate	Year to Date	Anticipated Balance	Excess Revenue	
121,816,836.70	1,080,711.62	122,897,548.32	145,973.05	121,449,013.21	135,588.06	

SCHOOL LUNCH FUND

REVENUE STATUS AS OF:						July 31, 2026
Original Estimate	Adjustments	Current Estimate	Year to Date	Anticipated Balance	Excess Revenue	
9,867,750.00	-	9,867,750.00	7,154.96	9,860,595.04	-	

BUDGET STATUS AS OF:						July 31, 2026
Initial Appropriation	Adjustments	Current Appropriations	Year to Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	
121,816,836.70	1,080,711.62	122,897,548.32	1,641,530.72	59,427,333.82	61,828,683.78	

BUDGET STATUS AS OF:						July 31, 2026
Initial Appropriation	Adjustments	Current Appropriations	Year to Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	
9,867,750.00	-	9,867,750.00	22,793.17	4,295,214.26	5,549,742.57	

ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
July 30, 2026

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 26,294.64	FUTURE FARMERS OF AMERICA	\$ 12,321.66
PLUS: RECEIPTS	\$ 1,560.00	SKILLS USA	\$ 3,831.28
LESS: EXPENDITURES	\$ (733.60)	P-TECH	\$ 10,792.22
BALANCE: END OF MONTH	\$ 27,121.04	SALES TAX	\$ 175.88
		ACCOUNT TOTALS, END OF MONTH	\$ 27,121.04
BANK RECONCILIATION			
BALANCE PER BANK STATEMENT	\$ 32,713.90		
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (5,592.86)		
RECONCILED BALANCES	\$ 27,121.04		
CASH: END OF MONTH	\$ 27,121.04	CASH: END OF MONTH	\$ 27,121.04

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Enid

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS		OUTSTANDING CHECKS	
DEPOSITS IN TRANSIT	AMOUNT	CHECK NUMBER	AMOUNT
		1280	60.65
		1329	50.00
		1332	50.00
		1369	120.00
		1429	125.00
		1433	50.00
		1472	5.00
		1474	45.00
		1497	100.00
		1511	304.74
		1517	106.10
		1518	525.00
		1519	249.03
		1523	25.00
		1529	241.30
		1530	100.00
		1532	100.00
		1534	1,534.00
		1539	100.00
		1550	50.00
		1557	50.00
		1558	93.44
		1559	475.00
		1560	300.00
		1561	733.60
			<u>5,592.86</u>
TOTAL			

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,719,004.18	3,750.00	4,722,754.18	11,136.42	4,709,789.29	1,921.53
002 CAPITAL/RENT EXPENDITURES			3,475,268.21	0.00	3,475,268.21	0.00	3,475,268.21	0.00
101 OCCUPATIONAL EDUCATION			10,559,943.00	45,845.40	10,605,788.40	728.74	10,589,199.00	38.74
102 ADULT EDUCATION			49,741.80	0.00	49,741.80	0.00	49,741.80	0.00
103 SECONDARY OCC ED/MADISON BOCES			0.00	12,397.00	12,397.00	0.00	12,397.00	0.00
107 CTE-HANDICAPPED			1,183,896.00	-32,886.00	1,151,010.00	20.86	1,151,010.00	20.86
109 OCC. ED./MADISON BOCES XC			44,944.00	388.00	45,332.00	0.00	45,332.00	0.00
201 8:1:2 PROGRAM			8,038,335.00	-3,314.69	8,035,020.31	0.00	8,018,898.00	0.00
202 INTENSE MGMT NEEDS/MADISON BOCES			130,992.00	294,082.00	425,074.00	0.00	425,074.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,372,457.00	-273,978.00	2,098,479.00	0.00	2,098,479.00	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			381,428.00	3,006.00	384,434.00	0.00	384,434.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			1,776,229.50	-9,000.00	1,767,229.50	0.00	1,767,229.50	0.00
209 12:1:4 DEV/MD PROGRAM			9,047,005.00	-353,838.46	8,693,166.54	0.00	8,668,378.00	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			353,038.00	104,096.00	457,134.00	0.00	457,134.00	0.00
216 6:1:2 PROGRAM			1,703,870.00	210,227.22	1,914,097.22	0.00	1,912,872.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			333,893.00	-96,635.00	237,258.00	0.00	237,258.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			197,669.00	-85,715.00	283,384.00	0.00	283,384.00	0.00
229 ELEMENTARY AUTISM/MADISON BOCES			404,672.00	-86,099.00	318,573.00	0.00	318,573.00	0.00
230 INTENSE MGMT NEED/MADISON BOCES			363,473.00	5,331.00	368,804.00	0.00	368,804.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			388,276.00	-57,839.00	330,437.00	0.00	330,437.00	0.00
234 ELEMENTARY 12:1:3/MADISON BOCES			109,188.00	147,987.00	257,175.00	0.00	257,175.00	0.00
303 ART			252,340.00	-91,760.00	160,580.00	0.00	160,580.00	0.00
305 GUIDANCE			178,716.00	0.00	178,716.00	0.00	178,716.00	0.00
306 TECHNOLOGY			104,993.00	0.00	104,993.00	0.00	104,993.00	0.00
308 PHYSICAL EDUCATION			62,041.50	-62,041.50	0.00	0.00	0.00	0.00
310 NURSE PRACTITIONER			409,760.00	-15,760.00	394,000.00	0.00	394,000.00	0.00
312 SCHOOL PHYSICIAN			63,763.24	-2,324.16	61,439.08	0.00	61,439.08	0.00
313 SCHOOL PSYCHOLOGIST			368,758.20	-63,109.00	305,649.20	0.00	305,179.20	0.00
314 SCHOOL SOCIAL WORKER			249,760.00	74,928.00	324,688.00	0.00	324,688.00	0.00
315 SPEECH IMPROVEMENT			990,865.20	-149,936.60	840,928.60	0.00	840,928.60	0.00
316 VISUALLY IMPAIRED			130,553.20	0.00	130,553.20	0.00	130,553.20	0.00
318 DEAF			190,648.00	-80,072.16	110,575.84	0.00	110,575.84	0.00
321 PHYS. THERAPY			194,354.40	0.00	194,354.40	0.00	194,354.40	0.00
322 OCCUPATIONAL THERAPY			279,783.00	0.00	279,783.00	0.00	279,783.00	0.00
325 HOME ECONOMICS			70,527.60	0.00	70,527.60	0.00	70,527.60	0.00
326 ENGLISH/SECOND LANG. INTSR.			736,535.20	11,879.60	748,414.80	0.00	748,414.80	0.00
332 CURRICULUM SUPERVISION COORDINATION			0.00	80,108.67	80,108.67	0.00	80,108.67	0.00
337 SPANISH			50,100.80	0.00	50,100.80	0.00	50,100.80	0.00
338 MUSIC TEACHER			277,200.00	-59,400.00	217,800.00	0.00	217,800.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			235,097.04	-23,036.13	212,060.91	0.00	212,060.91	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
355	GENERAL SUPERVISION COORDINATION		142,050.60	0.00	142,050.60	0.00	142,050.60	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		49,480.00	1,440.00	50,920.00	0.00	50,920.00	0.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		22,324.50	0.00	22,324.50	0.00	22,324.50	0.00
405	PERFORMING ARTS		467,806.50	3,000.00	470,806.50	0.00	470,806.50	0.00
408	ALTERNATIVE EDUCATION		8,722,591.00	-156,360.00	8,566,231.00	0.00	8,563,576.00	0.00
410	HOSPITAL BASED/ONONDAGA BOCES		11,330.00	-1,967.00	9,363.00	0.00	9,363.00	0.00
415	PORTABLE PLANETARIUM		27,750.00	3,839.88	31,589.88	0.00	24,750.00	0.00
417	GED - EA - MADISON BOCES		143,575.00	800.00	144,375.00	0.00	144,375.00	0.00
420	REGIONAL PROGRAM EXCELLENCE		184,100.00	-23,650.00	160,450.00	0.00	160,450.00	0.00
426	DISTANCE LEARNING/MADISON BOCES		929,391.14	648,344.25	1,577,735.39	0.00	1,577,735.39	0.00
428	SUMMER SCHOOL		1,346,710.00	0.00	1,346,710.00	0.00	1,346,710.00	0.00
438	DISTANCE LEARNING		1,828,262.42	-442,315.74	1,385,946.68	0.00	1,385,946.68	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		34,270.00	675.00	34,945.00	0.00	34,945.00	0.00
480	Early College Access - Dual Credit		242,505.00	0.00	242,505.00	0.00	242,505.00	0.00
502	EDUCATIONAL COMMUNICATIONS		1,315,739.49	2,518.23	1,318,257.72	0.00	1,318,257.72	0.00
504	TECHNICAL REPAIR SERVICE		1,075,427.00	-149,184.01	926,242.99	0.00	924,837.00	0.00
505	PRINTING		1,743,960.00	582,152.39	2,326,112.39	2,577.21	1,788,960.00	2,577.21
509	SCH. CURR/CAYUGA BOCES		33,062.86	632.58	33,695.44	0.00	33,695.44	0.00
510	LEARNING TECHNOLOGY		3,429,820.23	-728,899.89	2,700,920.34	0.00	2,476,190.74	0.00
511	SCH. CURR./CAPITAL REGION		3,195.00	0.00	3,195.00	0.00	3,195.00	0.00
513	SCH CURR./FRANKLIN BOCES		495.00	-495.00	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES		343,303.80	-20,607.40	322,696.40	0.00	322,696.40	0.00
515	COMMON LEARNING OBJ-MADISON BOCES		6,308,702.55	3,458,815.18	9,767,517.73	0.00	9,767,517.73	0.00
518	SCIENCE KITS		1,369,210.00	-346,122.23	1,023,087.77	0.00	877,760.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,241,386.50	-30,150.00	2,211,236.50	0.00	2,211,236.50	0.00
538	MODEL SCHOOLS		152,863.00	0.00	152,863.00	0.00	152,863.00	0.00
540	STAFF DEV/DELAWARE BOCES		17,200.00	-17,200.00	0.00	0.00	0.00	0.00
542	SCH CURR/JEFF-LEWIS BOCES		3,215.22	0.00	3,215.22	0.00	3,215.22	0.00
543	HRD/SFTWARE/OSWEGO BOCES		34,383.75	-9,762.01	24,621.74	0.00	24,621.74	0.00
545	COMMUNITY SCHOOL RESOURCES		15,815,997.12	-691,325.12	15,124,672.00	0.00	15,113,815.20	0.00
549	SEC III INTERSCHOLASTIC SPORTS/OCM B		3,040.19	205.00	3,245.19	0.00	3,245.19	0.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		81,264.50	2,600.00	83,864.50	0.00	83,864.50	0.00
560	CPSE		8,522.00	131.09	8,653.09	0.00	8,653.09	0.00
570	HOME SCHOOL COORDINATION/MADISON BOC		205,240.50	0.00	205,240.50	0.00	205,240.50	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		3,228.00	120.00	3,348.00	0.00	3,348.00	0.00
575	VOCATIONAL ASSESSMENT		701,153.30	2,625.00	703,778.30	0.00	703,778.30	0.00
576	LIBRARY MEDIA SERVICE		5,035.00	0.00	5,035.00	0.00	5,035.00	0.00
578	LIBRARY AUTOMATION - MADISON BOCES		930,000.46	-8,796.95	921,203.51	0.00	921,203.51	0.00
581	GRANT WRITING SVE/CAPITAL REG BOCES		172,975.50	2,989.50	175,965.00	0.00	175,965.00	0.00
			20,760.05	-20,760.05	0.00	0.00	0.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
586	LEARNING TECHNOLOGY/CAYUGA BOCES		100,640.32	-15,485.56	85,154.76	0.00	85,154.76	0.00
601	COMPUTER SERVICES - MADISON BOCES		12,998,698.74	-664,155.68	12,334,543.06	0.00	12,334,543.06	0.00
602	NEGOTIATIONS - MADISON BOCES		227,659.45	-602.45	227,057.00	0.00	227,057.00	0.00
603	SCHOOL COMMUNICATIONS		1,573,477.50	-42,500.00	1,530,977.50	0.00	1,530,977.50	0.00
604	CENTRAL BUSINESS OFFICE		584,924.86	0.00	584,924.86	0.00	584,924.86	0.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	1,523.27	1,523.27	0.00	1,523.27	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		65,253.00	1,145.00	66,398.00	0.00	66,398.00	0.00
610	TELEPHONE INTERCONNECT		813,764.05	431,272.31	1,245,036.36	161.58	821,342.17	161.58
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	5,000.00	180,000.00	0.00	180,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		13,242.46	0.00	13,242.46	0.00	13,242.46	0.00
615	POLICY PLANNING ERIE I		14,572.78	0.00	14,572.78	0.00	14,572.78	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		22,816.00	0.00	22,816.00	0.00	22,816.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		113,950.00	0.00	113,950.00	0.00	113,950.00	0.00
620	SAFETY COORDINATOR		1,013,411.75	20,487.88	1,033,899.63	480.10	1,010,186.50	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		261,638.96	-255,408.96	6,230.00	0.00	6,230.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		43,884.00	730.00	44,614.00	0.00	44,614.00	0.00
625	SUBSTITUTE TEACHER SERVICE		191,501.00	-10,435.00	181,066.00	0.00	181,066.00	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		1,766,745.10	0.00	1,766,745.10	0.00	1,766,745.10	0.00
627	RECORDS RETENTION		139,660.56	-8,835.84	130,824.72	0.00	130,824.72	0.00
628	TELECOMMUNICATIONS		328,406.08	0.00	328,406.08	130,888.14	328,406.08	130,888.14
631	COOPERATIVE BID/MAD. BOCES		65,455.65	2,661.87	68,117.52	0.00	68,117.52	0.00
633	GASB 45 PLING/QUESTAR III		22,661.00	688.00	23,349.00	0.00	23,349.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		16,130.00	-1,311.72	14,818.28	0.00	14,818.28	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		12,675.00	-1,720.00	10,955.00	0.00	10,955.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		34,658.00	768.00	35,426.00	0.00	35,426.00	0.00
639	TRANSP./MADISON BOCES		598.00	0.00	598.00	0.00	598.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		11,863.62	-3,432.62	8,431.00	0.00	8,431.00	0.00
641	ON-LINE APPL./PUTNAM BOCES		45,171.37	326.43	45,497.80	0.00	45,497.80	0.00
645	INFINITE CAMPUS/E. SUFFOLK BOCES		1,661.75	0.00	1,661.75	0.00	1,661.75	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		30,108.10	1,161.50	31,269.60	0.00	31,269.60	0.00
649	ACA COMPLIANCE/MADISON BOCES		17,708.32	-574.44	17,133.88	0.00	17,133.88	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		11,974.38	277.09	12,251.47	0.00	12,251.47	0.00
651	SCRIC/BROOME BOCES		75,697.36	0.00	75,697.36	0.00	75,697.36	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		0.00	38,451.00	38,451.00	0.00	38,451.00	0.00
656	EMPLOYEE RELATIONS/ONG BOCES		36,312.50	29,087.50	65,400.00	0.00	65,400.00	0.00
658	COOP BID/DCMO BOCES		23,483.67	1,771.13	25,254.80	0.00	25,254.80	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		89,896.17	-89,896.17	0.00	0.00	0.00	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		9,526.50	-9,526.50	0.00	0.00	0.00	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		9,226.00	-9,226.00	0.00	0.00	0.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
662 COMPUTER MANAGEMENT/S.WESTCHESTER BO			92,134.45	-7,097.31	85,037.14	0.00	85,037.14	0.00
663 TRANSPORT PLANNING/FRANKLIN ESSEX BO			23,002.00	-16,435.00	6,567.00	0.00	6,567.00	0.00
664 DATA ANALYTICS/CLINTON-ESSEX BOCES			12,650.00	0.00	12,650.00	0.00	12,650.00	0.00
679 PLANNING SERVICE/ERIE 2 BOCES			66,550.00	0.00	66,550.00	0.00	66,550.00	0.00
Total GENERAL FUND			121,816,836.70	1,080,711.62	122,897,548.32	145,973.05	121,449,013.21	135,588.06

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
As Of Date: 07/31/2026
Suppress revenue accounts with no activity
Print Summary Only
Sort by: Fund/CoSer
Printed by CHRISTINE J. TURCZYN

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		4,494,611.45	3,750.00	4,498,361.45	107,848.57	1,309,437.02	3,081,075.86
002 CAPITAL/RENT EXPENDITURES		3,475,268.21	0.00	3,475,268.21	0.00	687,993.50	2,787,274.71
101 OCCUPATIONAL EDUCATION		7,899,043.80	45,845.40	7,944,889.20	36,547.68	4,639,579.75	3,268,761.77
103 SECONDARY OCC ED/MADISON BOCES		0.00	12,397.00	12,397.00	0.00	0.00	12,397.00
107 CTE-HANDICAPPED		1,447,241.00	-32,886.00	1,414,355.00	0.00	908,086.45	506,268.55
109 OCC. ED./MADISON BOCES XC		44,944.00	388.00	45,332.00	0.00	0.00	45,332.00
201 8:1:2 PROGRAM		5,056,648.93	-3,314.69	5,053,334.24	4,854.48	3,007,510.85	2,040,968.91
202 INTENSE MGMT NEEDS/MADISON BOCES		130,992.00	294,082.00	425,074.00	0.00	0.00	425,074.00
204 12:1:1 MILD/MODERATE PROGRAM		1,293,632.07	-273,978.00	1,019,654.07	0.00	806,236.90	213,417.17
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		381,428.00	3,006.00	384,434.00	0.00	0.00	384,434.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		1,713,631.50	-9,000.00	1,704,631.50	0.00	0.00	1,704,631.50
209 12:1:4 DEV/MD PROGRAM		4,750,339.41	-353,838.46	4,396,500.95	2,656.01	2,741,975.41	1,651,869.53
214 SPECIAL ED. OPTION III/MADISON BOCES		353,038.00	104,096.00	457,134.00	0.00	0.00	457,134.00
216 6:1:2 PROGRAM		1,137,273.87	210,227.22	1,347,501.09	413.04	536,006.98	811,081.07
225 ELEM IMN 6:1:2.5/MADISON		333,893.00	-96,635.00	237,258.00	0.00	0.00	237,258.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		197,669.00	85,715.00	283,384.00	0.00	0.00	283,384.00
229 ELEMENTARY AUTISM/MADISON BOCES		404,672.00	-86,099.00	318,573.00	0.00	0.00	318,573.00
230 INTENSE MGMT NEED/MADISON BOCES		363,473.00	5,331.00	368,804.00	0.00	0.00	368,804.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		388,276.00	-57,839.00	330,437.00	0.00	0.00	330,437.00
234 ELEMENTARY 12:1:3/MADISON BOCES		109,188.00	147,987.00	257,175.00	0.00	0.00	257,175.00
303 ART		304,766.00	-91,760.00	213,006.00	0.00	154,080.73	58,925.27
305 GUIDANCE		272,296.00	0.00	272,296.00	0.00	207,788.22	64,507.78
306 TECHNOLOGY		157,449.00	0.00	157,449.00	0.00	112,041.41	45,407.59
308 PHYSICAL EDUCATION		117,228.00	-62,041.50	55,186.50	0.00	39,849.98	15,336.52
310 NURSE PRACTITIONER		448,124.00	-15,760.00	432,364.00	1,202.74	339,886.06	91,275.20
312 SCHOOL PHYSICIAN		69,834.40	-2,324.16	67,510.24	0.00	0.00	67,510.24
313 SCHOOL PSYCHOLOGIST		633,813.46	-63,109.00	570,704.46	7,228.82	460,052.67	103,422.97
314 SCHOOL SOCIAL WORKER		234,694.02	74,928.00	309,622.02	0.00	180,291.44	129,330.58
315 SPEECH IMPROVEMENT		972,023.20	-149,936.60	822,086.60	439.86	724,377.72	97,269.02
316 VISUALLY IMPAIRED		121,699.34	0.00	121,699.34	0.00	82,255.89	39,443.45
318 DEAF		179,559.92	-80,072.16	99,487.76	0.00	138,357.04	-38,869.28
321 PHYS. THERAPY		183,222.34	0.00	183,222.34	95.69	141,908.01	41,218.64
322 OCCUPATIONAL THERAPY		268,733.00	0.00	268,733.00	63.11	190,137.17	78,532.72
325 HOME ECONOMICS		101,434.00	0.00	101,434.00	0.00	0.00	101,434.00
326 ENGLISH/SECOND LANG. INTSR.		706,285.20	11,879.60	718,164.80	0.00	477,635.27	240,529.53
332 CURRICULUM SUPERVISION COORDINATION		0.00	80,108.67	80,108.67	0.00	0.00	80,108.67
337 SPANISH		43,250.80	0.00	43,250.80	0.00	27,641.57	15,609.23
338 MUSIC TEACHER		256,636.00	-59,400.00	197,236.00	0.00	145,555.78	51,680.22
346 AUDIOLOGY/OSWEGO BOCES		235,097.04	-23,036.13	212,060.91	0.00	0.00	212,060.91
355 GENERAL SUPERVISION COORDINATION		140,050.60	0.00	140,050.60	9,583.98	115,488.00	14,978.62

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		49,480.00	1,440.00	50,920.00	0.00	0.00	50,920.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		22,324.50	0.00	22,324.50	0.00	0.00	22,324.50
405 PERFORMING ARTS		466,762.38	3,000.00	469,762.38	14,319.90	92,665.71	362,786.77
408 ALTERNATIVE EDUCATION		7,651,519.34	-156,360.00	7,495,159.34	48,915.92	5,012,019.99	2,434,223.43
410 HOSPITAL BASED/ONONDAGA BOCES		11,330.00	-1,967.00	9,363.00	0.00	0.00	9,363.00
415 PORTABLE PLANETARIUM		22,300.00	3,839.88	26,139.88	1,407.07	23,726.47	1,006.34
417 GED - EA - MADISON BOCES		143,575.00	800.00	144,375.00	0.00	0.00	144,375.00
420 REGIONAL PROGRAM EXCELLENCE		171,483.12	-23,650.00	147,833.12	8,586.90	113,249.45	25,996.77
426 DISTANCE LEARNING/MADISON BOCES		929,391.14	648,344.25	1,577,735.39	0.00	0.00	1,577,735.39
428 SUMMER SCHOOL		1,308,636.57	0.00	1,308,636.57	269,424.03	392,501.10	646,711.44
438 DISTANCE LEARNING		1,736,234.42	-442,315.74	1,293,918.68	31,902.46	1,347,322.35	-85,306.13
479 DL SYNERGY VIRTUAL HS/CITI BOCES		34,270.00	675.00	34,945.00	0.00	0.00	34,945.00
480 Early College Access - Dual Credit		259,605.00	0.00	259,605.00	726.52	8,718.16	250,160.32
502 EDUCATIONAL COMMUNICATIONS		1,296,548.49	2,518.23	1,299,066.72	38,242.44	489,399.79	771,424.49
504 TECHNICAL REPAIR SERVICE		1,346,790.00	-149,184.01	1,197,605.99	55,892.12	698,329.86	443,384.01
505 PRINTING		1,809,998.00	582,152.39	2,392,150.39	75,535.74	1,730,017.01	586,597.64
509 SCH. CURR/CAYUGA BOCES		33,062.86	632.58	33,695.44	0.00	0.00	33,695.44
510 LEARNING TECHNOLOGY		3,289,195.69	-696,031.35	2,593,164.34	106,729.90	1,697,657.61	788,776.83
511 SCH. CURR./CAPITAL REGION		3,195.00	0.00	3,195.00	0.00	0.00	3,195.00
513 SCH CURR./FRANKLIN BOCES		495.00	-495.00	0.00	0.00	0.00	0.00
514 MODEL SCHOOLS-MADISON BOCES		343,303.80	-20,607.40	322,696.40	0.00	0.00	322,696.40
515 COMMON LEARNING OBJ-MADISON BOCES		6,308,702.55	3,458,815.18	9,767,517.73	0.00	0.00	9,767,517.73
518 SCIENCE KITS		1,222,477.00	-346,122.23	876,354.77	29,150.67	856,110.07	-8,905.97
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,156,112.47	-30,150.00	2,125,962.47	53,535.92	903,925.67	1,168,500.88
538 MODEL SCHOOLS		348,634.00	0.00	348,634.00	22,539.51	270,062.27	56,032.22
540 STAFF DEV/DELAWARE BOCES		17,200.00	-17,200.00	0.00	0.00	0.00	0.00
542 SCH CURR/JEFF-LEWIS BOCES		3,215.22	0.00	3,215.22	0.00	0.00	3,215.22
543 HRD/SFTWARE/OSWEGO BOCES		34,383.75	-9,762.01	24,621.74	0.00	0.00	24,621.74
545 COMMUNITY SCHOOL RESOURCES		15,985,322.12	-691,325.12	15,293,997.00	46,008.12	14,579,315.01	668,673.87
547 CDOOS CREDENTIAL MGT SYS OSWEGO BOCES		3,040.19	205.00	3,245.19	0.00	0.00	3,245.19
549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES		81,264.50	2,600.00	83,864.50	0.00	0.00	83,864.50
555 SUPERINTENDENT EVAL/ERIE 2 BOCES		8,522.00	131.09	8,653.09	0.00	0.00	8,653.09
560 CPSE		194,538.50	0.00	194,538.50	11,331.43	136,111.98	47,095.09
570 HOME SCHOOL COORDINATION/MADISON BOCES		3,228.00	120.00	3,348.00	0.00	0.00	3,348.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		678,060.64	3,425.00	681,485.64	25,277.03	354,495.48	301,713.13
575 VOCATIONAL ASSESSMENT		12,450.00	0.00	12,450.00	698.20	8,378.36	3,373.44
576 LIBRARY MEDIA SERVICE		883,857.46	-8,796.95	875,060.51	49,095.52	521,616.83	304,348.16
578 LIBRARY AUTOMATION - MADISON BOCES		172,975.50	2,989.50	175,965.00	0.00	0.00	175,965.00
581 GRANT WRITING SVE/CAPITAL REG BOCES		20,760.05	-20,760.05	0.00	0.00	0.00	0.00
586 LEARNING TECHNOLOGY/CAYUGA BOCES		100,640.32	-15,485.56	85,154.76	0.00	0.00	85,154.76

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
601	COMPUTER SERVICES - MADISON BOCES	12,998,698.74	-664,155.68	12,334,543.06	0.00	0.00	12,334,543.06
602	NEGOTIATIONS - MADISON BOCES	227,659.45	-602.45	227,057.00	0.00	0.00	227,057.00
603	SCHOOL COMMUNICATIONS	1,797,432.50	-43,300.00	1,754,132.50	89,320.23	976,486.66	688,325.61
604	CENTRAL BUSINESS OFFICE	564,942.68	0.00	564,942.68	29,597.57	305,327.53	230,017.58
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	1,523.27	1,523.27	0.00	23,000.00	-21,476.73
609	PLANNING SER: MANAGEMENT OCM BOCES	65,253.00	1,145.00	66,398.00	0.00	0.00	66,398.00
610	TELEPHONE INTERCONNECT	812,507.05	431,272.31	1,243,779.36	33,348.63	904,371.17	306,059.56
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	175,000.00	5,000.00	180,000.00	0.00	0.00	180,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	13,242.46	0.00	13,242.46	0.00	0.00	13,242.46
615	POLICY PLANNING ERIE I	14,572.78	0.00	14,572.78	0.00	0.00	14,572.78
616	EMPLOYEE ASSISTANCE PROGRAM	30,070.00	0.00	30,070.00	1,989.43	23,667.85	4,412.72
618	EMPLOYEE BENEFIT COORDINATION	164,650.00	0.00	164,650.00	9,298.15	107,710.00	47,641.85
620	SAFETY COORDINATOR	1,063,831.58	20,487.88	1,084,319.46	48,741.94	643,134.56	392,442.96
621	COORDINATION OF INSURANCE MANAGEMENT	9,532.00	0.00	9,532.00	663.57	7,965.40	903.03
622	REGIONAL BUS RADIOS - MADISON BOCES	261,638.96	-255,408.96	6,230.00	0.00	0.00	6,230.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,884.00	730.00	44,614.00	0.00	0.00	44,614.00
625	SUBSTITUTE TEACHER SERVICE	183,247.00	-10,435.00	172,812.00	7,535.53	90,468.92	74,807.55
626	CENTRAL SCHOOL FOOD MANAGEMENT	1,836,332.72	0.00	1,836,332.72	84,800.11	1,089,902.87	661,629.74
627	RECORDS RETENTION	144,230.50	-8,835.84	135,394.66	7,835.70	97,688.79	29,870.17
628	TELECOMMUNICATIONS	343,948.08	0.00	343,948.08	16,951.05	240,349.06	86,647.97
631	COOPERATIVE BID/MAD. BOCES	65,455.65	2,661.87	68,117.52	0.00	0.00	68,117.52
633	GASB 45 PLNG/QUESTAR III	22,661.00	688.00	23,349.00	0.00	0.00	23,349.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	16,130.00	-1,311.72	14,818.28	0.00	0.00	14,818.28
636	GASB 45 PLANNING/CLINTON-ESSEX	12,675.00	-1,720.00	10,955.00	0.00	0.00	10,955.00
637	FIXED ASSET INVENTORY/QUESTAR III	34,658.00	768.00	35,426.00	0.00	0.00	35,426.00
639	TRANSP./MADISON BOCES	598.00	0.00	598.00	0.00	0.00	598.00
640	DRUG TESTING/JEFF-LEWIS BOCES	11,863.62	-3,432.62	8,431.00	0.00	0.00	8,431.00
641	ON-LINE APPL./PUTNAM BOCES	45,171.37	326.43	45,497.80	0.00	0.00	45,497.80
645	INFINITE CAMPUS/E. SUFFOLK BOCES	1,661.75	0.00	1,661.75	0.00	0.00	1,661.75
646	MEDICAID REIMBURSEMENT/MADISON BOCES	30,108.10	1,161.50	31,269.60	0.00	0.00	31,269.60
649	ACA COMPLIANCE/MADISON BOCES	17,708.32	-574.44	17,133.88	0.00	0.00	17,133.88
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	11,974.38	277.09	12,251.47	0.00	0.00	12,251.47
651	SCRIC/BROOME BOCES	75,697.36	0.00	75,697.36	0.00	0.00	75,697.36
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	0.00	38,451.00	38,451.00	0.00	0.00	38,451.00
656	EMPLOYEE RELATIONS/ONC BOCES	36,312.50	29,087.50	65,400.00	0.00	0.00	65,400.00
658	COOP BID/DCMO BOCES	23,483.67	1,771.13	25,254.80	0.00	0.00	25,254.80
659	TIER 4 ENHANCED/CAP REGION BOCES	89,896.17	-89,896.17	0.00	0.00	0.00	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES	9,526.50	-9,526.50	0.00	0.00	0.00	0.00
661	WEB HOSTING/CAPITAL REGION BOCES	9,226.00	-9,226.00	0.00	0.00	0.00	0.00
662	COMPUTER MANAGEMENT/S.WESTCHESTER BOCES	92,134.45	-7,097.31	85,037.14	0.00	0.00	85,037.14

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
663	TRANSPORT PLANNING/FRANKLIN ESSEX BOCES	23,002.00	-16,435.00	6,567.00	0.00	0.00	6,567.00
664	DATA ANALYTICS/CLINTON-ESSEX BOCES	12,650.00	0.00	12,650.00	0.00	0.00	12,650.00
679	PLANNING SERVICE/ERIE 2 BOCES	66,550.00	0.00	66,550.00	0.00	0.00	66,550.00
701	OPERATIONS & MAINTENANCE	4,041,370.30	0.00	4,041,370.30	113,966.14	2,334,999.93	1,592,404.23
702	SPECIAL EDUCATION ADMINISTRATION	1,693,775.93	0.00	1,693,775.93	58,508.03	785,470.65	849,797.25
703	PROGRAM TRANSPORTATION	395,500.00	0.00	395,500.00	1,036.44	485,952.77	-91,489.21
704	CENTRAL SUPERVISION	560,702.25	0.00	560,702.25	22,114.29	271,870.86	266,717.10
706	GENERAL ITINERANT SUPERVISION	149,222.23	0.00	149,222.23	19,330.41	231,964.94	-102,073.12
707	TRANSITION PLANNING SERVICE	99,708.00	0.00	99,708.00	3,830.87	36,616.58	59,260.55
708	TEACHING ASSISTANT	600,140.00	0.00	600,140.00	0.00	351,602.04	248,537.96
709	RESEARCH AND DEVELOPMENT	198,997.00	0.00	198,997.00	10,561.48	103,344.96	85,090.56
713	INFO & TECH SUPERVISION	664,550.54	-32,868.54	631,682.00	21,464.86	368,091.20	242,125.94
715	Speech Therapy - Related Service	1,283,159.55	0.00	1,283,159.55	0.00	1,004,584.45	278,575.10
716	Visually Impaired - Related Service	45,220.00	0.00	45,220.00	0.00	42,206.36	3,013.64
720	PHYSICAL THERAPY - RELATED SERVICE	316,017.00	0.00	316,017.00	37.99	238,234.83	77,744.18
721	School Social Worker	1,371,528.00	0.00	1,371,528.00	344.92	1,004,975.03	366,208.05
722	Occupational Therapy	350,784.42	0.00	350,784.42	0.00	247,559.42	103,225.00
Total GENERAL FUND		121,816,836.70	1,080,711.62	122,897,548.32	1,641,530.72	59,427,333.82	61,828,683.78

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	500,250.00	0.00	500,250.00	777.09	499,472.91	
791.000-1445-000	791.000	Other Food Sales-Invoices	100,000.00	0.00	100,000.00	0.00	100,000.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	50,000.00	0.00	50,000.00	6,377.87	43,622.13	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2690-000	791.000	Compensation for Loss	5,000.00	0.00	5,000.00	0.00	5,000.00	
791.000-2701-000	791.000	Refunds Prior Years' Expense	0.00	0.00	0.00	0.00		
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	0.00	15,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	8,697,500.00	0.00	8,697,500.00	0.00	8,697,500.00	
791.000-3190-001	791.000	Surplus Food/Warehouse/Inv	500,000.00	0.00	500,000.00	0.00	500,000.00	
791.000-3190-002	791.000	STATE AID S/L-SUPP CHAIN ASST	0.00	0.00	0.00	0.00		
791.000-3190-003	791.000	LOCAL FOOD FOR SCHOOLS	0.00	0.00	0.00	0.00		
791.000 Service Subtotal			9,867,750.00	0.00	9,867,750.00	7,154.96	9,860,595.04	0.00
Total SCHOOL LUNCH FUND			9,867,750.00	0.00	9,867,750.00	7,154.96	9,860,595.04	0.00

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified

As Of Date: 07/31/2026

Sort by: Fund/Service

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* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2026

Fiscal Year: 2027

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	0.00	2,500,000.00	18,474.15	0.00	2,481,525.85
791-2860-200	EQUIPMENT	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
791-2860-301	SUPPLIES - FOOD	4,000,000.00	0.00	4,000,000.00	0.00	3,635,400.00	364,600.00
791-2860-302	SUPPLIES - OTHER	150,000.00	0.00	150,000.00	0.00	346,574.26	-196,574.26
791-2860-303	SURPL FOOD/WRHOUSE/INV	500,000.00	0.00	500,000.00	0.00	200,000.00	300,000.00
791-2860-308	VAN SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
791-2860-400	MISC CONTR	150,000.00	0.00	150,000.00	0.00	110,920.00	39,080.00
791-2860-401	TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
791-2860-402	USE OF SCHOOL FACILITIES	1,225,000.00	0.00	1,225,000.00	0.00	0.00	1,225,000.00
791-2860-403	INSURANCE	1,500.00	0.00	1,500.00	0.00	2,320.00	-820.00
791-2860-411	RENT OF WRHSE/FREEZER-NH	58,000.00	0.00	58,000.00	0.00	0.00	58,000.00
791-2860-412	UTILITIES - NH	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
791-2860-801	ERS	225,000.00	0.00	225,000.00	2,203.76	0.00	222,796.24
791-2860-802	FICA	191,250.00	0.00	191,250.00	1,413.27	0.00	189,836.73
791-2860-803	WK COMP	100,000.00	0.00	100,000.00	701.99	0.00	99,298.01
791-2860-804	HEALTH INS	535,000.00	0.00	535,000.00	0.00	0.00	535,000.00
791.000 SCHOOL LUNCH FUND - Service Subtotal		9,867,750.00	0.00	9,867,750.00	22,793.17	4,295,214.26	5,549,742.57
Total SCHOOL LUNCH FUND		9,867,750.00	0.00	9,867,750.00	22,793.17	4,295,214.26	5,549,742.57

IX B.2.
Approval of 2025-2026 Budget
Adjustment Report, July 2026
September 9, 2026

ONEIDA-HERKIMER-MADISON BOCES

BUDGET ADJUSTMENTS

July 2026 Report for September Meeting

Description	2026-2027		Adjustments		07/31/26		Net	Revised
	Adopted	per	Contracts	Contract	Totals	Changes		
A000 ADMINISTRATION								
A001 Administration	4,719,004	3,750		4,722,754		*	4,722,754	
A002 Rent & Capital Budgets	3,475,268			3,475,268		*	3,475,268	
A000 ADMINISTRATION TOTAL	8,194,272	3,750		8,198,022		*	8,198,022	
A100 VOCATIONAL EDUCATION								
A101 Occupational Education	10,559,943	45,845		10,605,788		*	10,605,788	
A102 Adult Education	49,742			49,742		*	49,742	
A103 Secondary Occ Ed/Madison BOCES		12,397		12,397		*	12,397	
A107 Multi. Occupational Education	1,183,896	(32,886)		1,151,010		*	1,151,010	
A109 Occup. Ed./Madison BOCES	44,944	388		45,332		*	45,332	
A100 VOCATIONAL EDUCATION TOTAL	11,838,525	25,744		11,864,269		*	11,864,269	
A200 SPECIAL EDUCATION								
A201 Special Class 8:1:1	8,038,335	(3,315)		8,035,020		*	8,035,020	
A202 Intense Mang. Needs/Madison BOCES	130,992	294,082		425,074		*	425,074	
A204 12:1:1	2,372,457	(273,978)		2,098,479		*	2,098,479	
A205 Option II/Madison BOCES	381,428	3,006		384,434		*	384,434	
A206 Transition Services	1,776,230	(9,000)		1,767,230		*	1,767,230	
A209 Severely Handicapped	9,047,005	(353,838)		8,693,167		*	8,693,167	
A214 Scndry Int.Mgt.Needs/Madison BOCES	353,038	104,096		457,134		*	457,134	
A216 Spec.Ed./1:6:1	1,703,870	210,227		1,914,097		*	1,914,097	
A225 Elementary IMN/Madison BOCES	333,893	(96,635)		237,258		*	237,258	
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	197,669	85,715		283,384		*	283,384	
A229 Elementary Autism/Madison BOCES	404,672	(86,099)		318,573		*	318,573	
A230 Intense Mgmt Needs/Madison BOCES	363,473	5,331		368,804		*	368,804	
A232 Autism-Secondary (6:1:1)/Madison BOCES	388,276	(57,839)		330,437		*	330,437	
A234 Elementary 12:1:3/Madison BOCES	109,188	147,987		257,175		*	257,175	
A200 SPECIAL EDUCATION TOTAL	25,600,526	(30,260)		25,570,266		*	25,570,266	
A300 ITINERANTS								
A303 Art	252,340	(91,760)		160,580		*	160,580	
A305 Guidance	178,716			178,716		*	178,716	
A306 Technology	104,993			104,993		*	104,993	
A308 Physical Education	62,042	(62,042)				*		
A310 Nurse Practitioner	409,760	(15,760)		394,000		*	394,000	
A312 School Physician	63,763	(2,324)		61,439		*	61,439	

Description	2026-2027		Adjustments		07/31/26		Net	Revised
	Adopted	per	Contracts	Totals	Contract	Changes		
A313 School Psychologist	368,758	(63,109)		305,649		*		305,649
A314 School Social Worker	249,760	74,928		324,688		*		324,688
A315 Speech Impaired	990,865	(149,937)		840,929		*		840,929
A316 Visually Impaired	130,553			130,553		*		130,553
A318 Hearing Impaired	190,648	(80,072)		110,576		*		110,576
A321 Physical Therapy	194,354			194,354		*		194,354
A322 Occupational Therapy	279,783			279,783		*		279,783
A325 Home Economics	70,528			70,528		*		70,528
A326 English/Second Language	736,535	11,880		748,415		*		748,415
A332 Curriculum Supervision		80,109		80,109		*		80,109
A337 Spanish	50,101			50,101		*		50,101
A338 Music Teacher	277,200	(59,400)		217,800		*		217,800
A346 Audiology/Oswego BOCES	235,097	(23,036)		212,061		*		212,061
A355 General Supervision	142,051			142,051		*		142,051
A357 Bilingual/ESL Itinerant/Madison BOCES	49,480	1,440		50,920		*		50,920
A300 ITINERANTS TOTAL	5,037,326	(379,083)		4,658,243		*		4,658,243
A400 GENERAL EDUCATION								
A402 Explor. Enrichment/Jeff-Lewis BOCES	22,325			22,325		*		22,325
A405 Performing Arts	467,807	3,000		470,807		*		470,807
A408 Alternative Education	8,722,591	(156,360)		8,566,231		*		8,566,231
A410 Hospital Based/Onondaga BOCES	11,330	(1,967)		9,363		*		9,363
A415 Portable Planetarium	27,750	3,840		31,590		*		31,590
A417 Equivalent Attendance/Madison BOCES	143,575	800		144,375		*		144,375
A420 Regional Program Excellence	184,100	(23,650)		160,450		*		160,450
A426 Distance Learning/Madison BOCES	929,391	648,344		1,577,735		*		1,577,735
A428 Summer School	1,346,710			1,346,710		*		1,346,710
A438 Distance Learning	1,828,262	(442,316)		1,385,947		*		1,385,947
A479 DL Synergy Virtual HS/CITI BOCES	34,270	675		34,945		*		34,945
A480 Early College Access - Dual Credit	242,505			242,505		*		242,505
A400 GENERAL EDUCATION TOTAL	13,960,616	32,366		13,992,982		*		13,992,982
A500 INSTRUCTIONAL SUPPORT								
A502 Library Media	1,315,739	2,518		1,318,258		*		1,318,258
A504 Audio Visual/Video Repair	1,075,427	(149,184)		926,243		*		926,243
A505 Printing Services	1,743,960	582,152		2,326,112		*		2,326,112
A509 Sch. Curr./Cayuga BOCES	33,063	633		33,695		*		33,695
A510 Learning Technology	3,429,820	(728,900)		2,700,920		*		2,700,920
A511 Sch. Curric./Capital Region BOCES	3,195			3,195		*		3,195
A513 Sch. Curric./Franklin BOCES	495	(495)				*		

Description	2026-2027		Adjustments		07/31/26		Net	Revised
	Adopted	Budget	per	Contracts	Contract	Totals		
A514 Model Schools/Madison BOCES	343,304		(20,607)		322,696		-	322,696
A515 Com Objective/Madison BOCES	6,308,703		3,458,815		9,767,518		-	9,767,518
A518 Science Kits	1,369,210		(346,122)		1,023,088		-	1,023,088
A521 School Curriculum Improvement	2,241,387		(30,150)		2,211,237		-	2,211,237
A538 Model Schools	152,863				152,863		-	152,863
A540 Staff Devel/Delaware BOCES	17,200		(17,200)		-		-	-
A542 School Curriculum/Jeff-Lewis BOCES	3,215				3,215		-	3,215
A543 Hard/Software/Oswego BOCES	34,384		(9,762)		24,622		-	24,622
A545 Community School Resources	15,815,997		(691,325)		15,124,672		-	15,124,672
A547 CDOS Credential Mgmt Sys/Oswego BOCES	3,040		205		3,245		-	3,245
A549 Sec III Interscholastic Sports/OCM BOCES	81,265		2,600		83,865		-	83,865
A555 Superintendent Eval/Erie 2 BOCES	8,522		131		8,653		-	8,653
A560 Committee Preschool Special Ed	205,241				205,241		-	205,241
A570 Home School Coordination/Madison BOCES	3,228		120		3,348		-	3,348
A574 School and Business Alliance	701,153		2,625		703,778		-	703,778
A575 Vocational Assessment	5,035				5,035		-	5,035
A576 Library Services	930,000		(8,797)		921,204		-	921,204
A578 Library Automation/Madison BOCES	172,976		2,990		175,965		-	175,965
A581 Grant Writing/Capital Region BOCES	20,760		(20,760)		-		-	-
A586 Learning Technology/Cayuga BOCES	100,640		(15,486)		85,155		-	85,155
A500 INSTRUCTIONAL SUPPORT TOTAL	36,119,821		2,014,001		38,133,822		-	38,133,822
A600 NON-INSTRUCTIONAL PROGRAMS								
A601 Computer Services/Madison BOCES	12,998,699		(664,156)		12,334,543		-	12,334,543
A602 Negotiations/Madison/Broome BOCES	227,659		(602)		227,057		-	227,057
A603 School Communications	1,573,478		(42,500)		1,530,978		-	1,530,978
A604 Central Business Office	584,925				584,925		-	584,925
A607 Staff Development Bus Drivers			1,523		1,523		-	1,523
A609 Energy Services/Onondaga BOCES	65,253		1,145		66,398		-	66,398
A610 Interconnect Telephone	813,764		431,272		1,245,036		-	1,245,036
A611 Bus Maint/Madison BOCES	175,000		5,000		180,000		-	180,000
A612 Health Coord /Herkimer BOCES	13,242				13,242		-	13,242
A615 Policy Planning/Erie 1	14,573				14,573		-	14,573
A616 Employee Assistance Program	22,816				22,816		-	22,816
A618 Employee Benefits Coordination	113,950				113,950		-	113,950
A620 Safety/Asbestos/Struct/Fire Inspections	1,013,412		20,488		1,033,900		-	1,033,900
A621 Liability Insurance Consortium	8,000				8,000		-	8,000
A622 Regional Bus Radius/Madison BOCES	261,639		(255,409)		6,230		-	6,230
A623 State Aid Planning/Questar III BOCES	43,884		730		44,614		-	44,614
A625 Substitute Calling Service	191,501		(10,435)		181,066		-	181,066

Description	2026-2027		Adjustments		07/31/26		Net	Revised
	Adopted	per	Contracts	Contract	Totals	Changes		
A626 School Food Service	1,766,745			1,766,745		-		1,766,745
A627 Records Retention	139,661	(6,836)		130,825		-		130,825
A628 Telecommunications	328,406			328,406		-		328,406
A631 Cooperative Bid/Madison BOCES	65,456	2,662		68,118		-		68,118
A633 GASB 45/Questar III BOCES	22,661	688		23,349		-		23,349
A634 Staff Dev./Board/Herkimer BOCES	16,130	(1,312)		14,818		-		14,818
A636 GASB 45/Clincon-Essex BOCES	12,675	(1,720)		10,955		-		10,955
A637 Fixed Assets/Questar III BOCES	34,658	768		35,426		-		35,426
A639 Transp./Madison BOCES	598			598		-		598
A640 Drug Testing/Jeff-Lewis BOCES	11,864	(3,433)		8,431		-		8,431
A641 On-Line Application/Putnam BOCES	45,171	326		45,498		-		45,498
A645 Infinite Campus/E. Suffolk BOCES	1,662			1,662		-		1,662
A646 Medicaid Reimburs./Madison BOCES	30,108	1,162		31,270		-		31,270
A649 ACA Compliance/Madison BOCES	17,708	(574)		17,134		-		17,134
A650 Testing-NYS Alt Addmt/Cap Region BOCES	11,974	277		12,251		-		12,251
A651 SCRIC/Broome BOCES	75,697			75,697		-		75,697
A655 Special Ed Aid Assistance Svc/Questar III BOCES		38,451		38,451		-		38,451
A656 Employee Relations/ONC BOCES	36,313	29,088		65,400		-		65,400
A658 Coop Bid/DCMO BOCES	23,484	1,771		25,255		-		25,255
A659 Tier 4 Enhanced/Cap Region BOCES	89,896	(89,896)		-		-		-
A660 Employee Assistance/DCMO BOCES	9,527	(9,527)		-		-		-
A661 Web Hosting/Capital Region BOCES	9,226	(9,226)		-		-		-
A662 Computer Management/Westchester BOCES	92,134	(7,097)		85,037		-		85,037
A663 Transfort Planning/Franklin Essex BOCES	23,002	(16,435)		6,567		-		6,567
A664 Data Analytics/Clincon Essex BOCES	12,650			12,650		-		12,650
A679 Planning Service/Erie 2 BOCES	66,550			66,550		-		66,550
A600 NON-INSTRUCTIONAL SERVICES TOTAL	21,065,750	(585,807)		20,479,943		-		20,479,943
A700 INTERNAL								
A701 Operations and Maintenance	-	-		-		-		-
A713 Infor and Technology Supervision	-	-		-		-		-
A700 INTERNAL	-	-		-		-		-
TOTALS	121,816,836	1,080,712		122,897,548		-		122,897,548



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

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IX B.3.
Approval of Oneida BOCES Contractee
(Buyer) with other BOCES 2025-2026
Contracts/Final
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2025-2026 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Cayuga-Onondaga BOCES	\$ 119,733.18
Erie 1 BOCES	23,098.78
Erie 2 BOCES	8,522.00

Final contract for all BOCES
Services for 2025- 2026.

Jefferson-Lewis BOCES	51,313.03
Otsego-Northern Catskill BOCES	46,687.50
Putnam-N. Westchester BOCES	47,821.37

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Cayuga-Onondaga BOCES, Erie 1 BOCES, Erie 2 BOCES, Jefferson-Lewis BOCES, Otsego-Northern Catskill BOCES and Putnam-Northern Westchester BOCES for the 2025-2026 school year.

SM:ct

Attachments

CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

Contract for Cooperative Educational Services FINAL 25-26

THIS AGREEMENT made this 1st day of July, 2025 by and between the CAYUGA - ONONDAGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
511.003 POSITIVITY PROJECT										
	BROOKFIELD CSD	1.0000	3,995.0000	PER BUILDING	-200.00		3,995.00	-200.00	3,795.00	
	CLINTON CSD	2.0000	3,995.0000	PER BUILDING	-400.00		7,990.00	-400.00	7,590.00	
	NEW YORK MILLS UFSD	1.0000	3,995.0000	PER BUILDING	0.00		3,995.00	0.00	3,995.00	
	ORISKANY CSD	1.0000	3,995.0000	PER BUILDING	0.00		3,995.00	0.00	3,995.00	
	REMSEN CSD	1.0000	3,995.0000	PER BUILDING	0.00		3,995.00	0.00	3,995.00	
	SAUQUOIT VALLEY CSD	1.0000	3,995.0000	PER BUILDING	0.00		3,995.00	0.00	3,995.00	
	WATERVILLE CSD	1.0000	3,995.0000	PER BUILDING	0.00		3,995.00	0.00	3,995.00	
	Subtotal for Service 511.003						31,960.00	-600.00	31,360.00	
511.500 SCHL/CURR ADMIN CHARGE										
	BROOKFIELD CSD	1.0000	216.9300	PERCENTAGE	-10.86		216.93	-10.86	206.07	
	CLINTON CSD	2.0000	216.9300	PERCENTAGE	-21.72		433.86	-21.72	412.14	
	NEW YORK MILLS UFSD	1.0000	216.9300	PERCENTAGE	0.00		216.93	0.00	216.93	
	ORISKANY CSD	1.0000	216.9300	PERCENTAGE	0.00		216.93	0.00	216.93	
	REMSEN CSD	1.0000	216.9300	PERCENTAGE	0.00		216.93	0.00	216.93	
	SAUQUOIT VALLEY CSD	1.0000	216.9300	PERCENTAGE	0.00		216.93	0.00	216.93	
	WATERVILLE CSD	1.0000	216.9300	PERCENTAGE	0.00		216.93	0.00	216.93	
	Subtotal for Service 511.500						1,735.44	-32.58	1,702.86	
550.400 Copier Lease/Overages										
	HOLLAND-PATENT CSD	0.0000	0.0000	PER USAGE	7,344.00		0.00	7,344.00	7,344.00	
	WHITESBORO CSD	0.0000	0.0000	PER USAGE	74,143.00		73,425.00	718.00	74,143.00	
	Subtotal for Service 550.400						73,425.00	8,062.00	81,487.00	
550.500 LEARNING TECH ADM CHRG										

CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

Contract for Cooperative Educational Services FINAL 25-26

CAYUGA - ONONDAGA BOCES		School Year 2025-26									
ONEIDA-MADISON-HERKIMER BOCES											
Program/ Serial No.	Service	Basis for Current Contract									
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
HOLLAND-PATENT CSD		0.0000		0.0000 PERCENTAGE	1,196.34	0.00	1,196.34	1,196.34			
WHITESBORO CSD		0.0000		0.0000 PERCENTAGE	3,986.98	3,986.98	0.00	3,986.98			
Subtotal for Service 550.500						3,986.98	1,196.34	5,183.32			

CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

July 31, 2026
09:59:50 am

CAYUGA - ONONDAGA BOCES ONEIDA-MADISON-HERKIMER BOCES	School Year 2025-26
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Summary:	
Total of Service Costs - All Funds:	119,733.18 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	119,733.18

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES (Party of the First Part)	CAYUGA - ONONDAGA BOCES 1879 WEST GENESEE ST ROAD, AUBURN, NY, 13021 - (Post Office Address)
ONEIDA-MADISON-HERKIMER BOCES	PO BOX 70, NEW HARTFORD, NY, 13413 - (Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

FINAL AS 7 CONTRACT 2025-2026

THIS AGREEMENT made this 1st day of July, 2025 by and between the ERIE 1 BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
HOLLAND-PATENT CSD								
659.010	ESSENTIAL ANALYTICS-FRONTLINE	0.0000	0.0000	AS BILLED	14,572.78	14,572.78	0.00	14,572.78
Total Services Selected -HOLLAND-PATENT CSD						14,572.78	0.00	14,572.78
ONEIDA-HERKIMER-MADISON BOCES								
454.895	DL CONTRACT CONSORTIUM	1.0000	2,500.0000	EACH	0.00	2,500.00	0.00	2,500.00
550.895	INSTRUCTIONAL BIDDING POOLED FUND	1.0000	6,026.0000	EACH	0.00	6,026.00	0.00	6,026.00
Total Services Selected -ONEIDA-HERKIMER-MAI						8,526.00	0.00	8,526.00

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

ERIE 1 BOCES
ONEIDA-HERKIMER-MADISON BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:	23,098.78	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	23,098.78	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, BOCES

ERIE 1 BOCES
(Party of the First Part)

355 HARLEM RD, WEST SENECA, NY, 14224-1892
(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES
Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

P.O. 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413
(Post Office Address)

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Final AS-7 Contract for BOCES Services 2025-2026

THIS AGREEMENT made this 1st day of July, 2025 by and between the Erie 2-Chautauqua-Cattaraugus BOCES, party of the first part, and BOCES ONEIDA-MADISON-HERKIMER, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
55.012 SUPT. EVAL. - NON-COMPONENTS HOLLAND-PATENT CSD		0.0000	0.0000	AS BILLED	7,964.00		0.00	7,964.00	
55.013 SUPT. EVAL. - NON-COMP. ADM. FEE HOLLAND-PATENT CSD		0.0000	0.0000	AS BILLED	558.00		0.00	558.00	558.00

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Erie 2-Chautauqua-Cattaraugus BOCES	School Year 2025-26
- BOCES ONEIDA-MADISON-HERKIMER	

Summary:

Total of Service Costs - All Funds:

8,522.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

8,522.00

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
0 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Erie 2-Chautauqua-Cattaraugus BOCES	8685 Erie Road, Angola, NY, 14006
Signature, President and/or Clerk, BOCES	(Party of the First Part) (Post Office Address)
BOCES ONEIDA-MADISON-HERKIMER	P.O. BOX 70, 4747 MIDDLE SETTLEMENT RD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part) (Post Office Address)

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES		SCHOOL YEAR 2025-26		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
BROOKFIELD CSD										
614.000 Drug & Alcohol Admin Fee		1.0000	450.0000	District	0.00	450.00	0.00	450.00		
614.200 Substance Tests										
614.200.500 Pre Employment		4.0000	93.0000	Cost	0.00	0.00	372.00	372.00		
614.200.800 Other		0.0000	0.0000	Cost	125.00	0.00	125.00	125.00		
614.300 Quarterly Random Testing Fees										
614.300.001 First Quarter		0.0000	0.0000	District	75.75	0.00	75.75	75.75		
614.300.002 Second Quarter		0.0000	0.0000	District	75.75	0.00	75.75	75.75		
614.300.003 Third Quarter		0.0000	0.0000	District	97.00	0.00	97.00	97.00		
614.300.004 Fourth Quarter		0.0000	0.0000	District	97.00	0.00	97.00	97.00		
Total Services Selected -BROOKFIELD CSD						450.00	842.50	1,292.50	✓	
CLINTON CSD										
614.000 Drug & Alcohol Admin Fee		1.0000	450.0000	District	0.00	450.00	0.00	450.00		
614.100 Alcohol Testing Fees										
614.100.100 Random Test		3.0000	48.0000	Cost	0.00	0.00	144.00	144.00		
614.200 Substance Tests										
614.200.100 Random Testing		15.0000	85.0000	Cost	0.00	0.00	1,275.00	1,275.00		
614.200.400 Post Accident		1.0000	93.0000	Cost	0.00	0.00	93.00	93.00		
614.200.500 Pre Employment		4.0000	93.0000	Cost	0.00	0.00	372.00	372.00		
614.200.800 Other		0.0000	0.0000	Cost	288.00	0.00	288.00	288.00		
Total Services Selected -CLINTON CSD						450.00	2,172.00	2,622.00	✓	
HOLLAND-PATENT CSD										
412.150 Exploratory Enrichment Requests										
412.150.060 Oswegatchie Educational Center		0.0000	0.0000	Cost	6,600.00	0.00	6,600.00	6,600.00		
412.151 Exploratory Enrichment Non-Aidable										
412.151.060 Oswegatchie Educational Center		0.0000	0.0000	Cost	1,320.00	0.00	1,320.00	1,320.00		
412.990 Exploratory Enrich - Admin Charges		0.0000	0.0000		792.00	0.00	792.00	792.00		
614.000 Drug & Alcohol Admin Fee		1.0000	450.0000	District	0.00	450.00	0.00	450.00		

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2025-26				
ONEIDA-HERKIMER-MADISON BOCES						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Basis for Current Contract
614.100 Alcohol Testing Fees						
614.100.100 Random Test		5.0000	48.0000	Cost	0.00	
614.100.500 Pre Employment		3.0000	58.0000	Cost	0.00	
614.100.800 Other		0.0000	0.0000	Cost	23.00	
614.200 Substance Tests						
614.200.100 Random Testing		18.0000	85.0000	Cost	0.00	
614.200.500 Pre Employment		7.0000	93.0000	Cost	0.00	
614.200.800 Other		0.0000	0.0000	Cost	481.12	
Total Services Selected -HOLLAND-PATENT CSD					450.00	11,811.12 ✓
NEW HARTFORD CSD						
614.000 Drug & Alcohol Admin Fee		1.0000	450.0000	District	0.00	450.00
614.100 Alcohol Testing Fees						
614.100.100 Random Test		5.0000	48.0000	Cost	0.00	240.00
614.100.400 Post Accident		1.0000	58.0000	Cost	0.00	58.00
614.100.800 Other		0.0000	0.0000	Cost	25.00	25.00
614.200 Substance Tests						
614.200.100 Random Testing		22.0000	85.0000	Cost	0.00	1,870.00
614.200.400 Post Accident		1.0000	93.0000	Cost	0.00	93.00
614.200.500 Pre Employment		7.0000	93.0000	Cost	0.00	651.00
614.200.800 Other		0.0000	0.0000	Cost	96.00	96.00
Total Services Selected -NEW HARTFORD CSD					450.00	3,033.00 ✓
NEW YORK MILLS UFSD						
614.000 Drug & Alcohol Admin Fee		1.0000	450.0000	District	0.00	450.00
614.100 Alcohol Testing Fees						
614.100.100 Random Test		2.0000	48.0000	Cost	0.00	96.00
614.200 Substance Tests						
614.200.100 Random Testing		9.0000	85.0000	Cost	0.00	765.00
614.200.400 Post Accident		4.0000	93.0000	Cost	0.00	372.00
614.200.500 Pre Employment		2.0000	93.0000	Cost	0.00	186.00

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES	School Year 2025-26
ONEIDA-HERKIMER-MADISON BOCES	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	614.200.800 Other	0.0000	0.0000	Cost	482.91	0.00	482.91	482.91
Total Services Selected -NEW YORK MILLS UFSD								
ONEIDA-HERKIMER-MADISON BOCES								
605.025	Planning Services-Misc							
605.025.400	School Board Meeting	0.0000	0.0000	Cost	32.00	0.00	32.00	32.00
Total Services Selected -ONEIDA-HERKIMER-MADISON BOCES								
ORISKANY CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	450.0000	District	0.00	450.00	0.00	450.00
614.100 Alcohol Testing Fees								
614.100.100	Random Test	1.0000	48.0000	Cost	0.00	0.00	48.00	48.00
614.200 Substance Tests								
614.200.100	Random Testing	10.0000	85.0000	Cost	0.00	0.00	850.00	850.00
614.200.500	Pre Employment	8.0000	93.0000	Cost	0.00	0.00	744.00	744.00
Total Services Selected -ORISKANY CSD								
						450.00	1,642.00	2,092.00 ✓
REMSEN CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	450.0000	District	0.00	450.00	0.00	450.00
614.100 Alcohol Testing Fees								
614.100.100	Random Test	2.0000	48.0000	Cost	0.00	0.00	96.00	96.00
614.100.400	Post Accident	3.0000	58.0000	Cost	0.00	0.00	174.00	174.00
614.100.800	Other	0.0000	0.0000	Cost	75.00	0.00	75.00	75.00
614.200 Substance Tests								
614.200.100	Random Testing	7.0000	85.0000	Cost	0.00	0.00	595.00	595.00
614.200.400	Post Accident	3.0000	93.0000	Cost	0.00	0.00	279.00	279.00
614.200.500	Pre Employment	3.0000	93.0000	Cost	0.00	0.00	279.00	279.00
614.200.800	Other	0.0000	0.0000	Cost	144.00	0.00	144.00	144.00
Total Services Selected -REMSEN CSD								
						450.00	1,642.00	2,092.00 ✓

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES	School Year 2025-26
ONEIDA-HERKIMER-MADISON BOCES	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
SAUQUOIT VALLEY CSD								
	614.000 Drug & Alcohol Admin Fee	1.0000	450.0000	District	0.00	450.00	0.00	450.00
614.100 Alcohol Testing Fees								
	614.100.100 Random Test	4.0000	48.0000	Cost	0.00	0.00	192.00	192.00
	614.100.800 Other	0.0000	0.0000	Cost	6.00	0.00	6.00	6.00
614.200 Substance Tests								
	614.200.100 Random Testing	12.0000	85.0000	Cost	0.00	0.00	1,020.00	1,020.00
	614.200.300 Follow Up	7.0000	93.0000	Cost	0.00	0.00	651.00	651.00
	614.200.500 Pre Employment	3.0000	93.0000	Cost	0.00	0.00	279.00	279.00
	614.200.800 Other	0.0000	0.0000	Cost	269.00	0.00	269.00	269.00
Total Services Selected -SAUQUOIT VALLEY CSD						450.00	2,417.00	2,867.00 ✓
WATERVILLE CSD								
412.150 Exploratory Enrichment Requests								
	412.150.060 Oswegatchie Educational Center	0.0000	0.0000	Cost	10,312.50	0.00	10,312.50	10,312.50
412.151 Exploratory Enrichment Non-Aidable								
	412.151.060 Oswegatchie Educational Center	0.0000	0.0000	Cost	2,062.50	0.00	2,062.50	2,062.50
	412.990 Exploratory Enrich - Admin Charges	0.0000	0.0000		1,237.50	0.00	1,237.50	1,237.50
	614.000 Drug & Alcohol Admin Fee	1.0000	450.0000	District	0.00	450.00	0.00	450.00
614.100 Alcohol Testing Fees								
	614.100.100 Random Test	3.0000	48.0000	Cost	0.00	0.00	144.00	144.00
614.200 Substance Tests								
	614.200.100 Random Testing	11.0000	85.0000	Cost	0.00	0.00	935.00	935.00
	614.200.500 Pre Employment	1.0000	93.0000	Cost	0.00	0.00	93.00	93.00
	614.200.800 Other	0.0000	0.0000	Cost	48.00	0.00	48.00	48.00
Total Services Selected -WATERVILLE CSD						450.00	14,832.50	15,282.50 ✓
WESTMORELAND CSD								
	614.000 Drug & Alcohol Admin Fee		450.0000	District		450.00	0.00	450.00
614.100 Alcohol Testing Fees								

Jefferson-Lewis BOCES
Business Office
20104 NYS Route 3
Watertown, NY 13601

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2025-26			
ONEIDA-HERKIMER-MADISON BOCES					
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
614.100.100	Random Test	1.0000	48.0000	Cost	0.00
614.100.500	Pre Employment	2.0000	58.0000	Cost	0.00
614.100.800	Other	0.0000	0.0000	Cost	50.00
614.200 Substance Tests					
614.200.100	Random Testing	9.0000	85.0000	Cost	0.00
614.200.500	Pre Employment	2.0000	93.0000	Cost	0.00
614.200.800	Other	0.0000	0.0000	Cost	144.00
Total Services Selected -WESTMORELAND CSD					450.00
WHITESBORO CSD					
614.000	Drug & Alcohol Admin Fee	1.0000	450.0000	District	0.00
614.100 Alcohol Testing Fees					
614.100.100	Random Test	7.0000	48.0000	Cost	0.00
614.200 Substance Tests					
- 614.200.100	Random Testing	37.0000	85.0000	Cost	0.00
614.200.500	Pre Employment	12.0000	93.0000	Cost	0.00
614.200.800	Other	0.0000	0.0000	Cost	131.00
Total Services Selected -WHITESBORO CSD					450.00

Jefferson-Lewis BOCES
Business Office
20104 NYS Route 3
Watertown, NY 13601

Jefferson-Lewis BOCES ONEIDA-HERKIMER-MADISON BOCES	School Year 2025-26
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Summary:

<u>Total of Service Costs - All Funds:</u>	51,313.03	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	51,313.03	

WHEREAS; the Board of Cooperative Educational Services for Jefferson Lewis Hamilton Herkimer Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Jefferson-Lewis-Hamilton-Herkimer-Oneida Counties has provided the above services during the 2025-26 school year, at the total indicated cost.

SUPERINTENDENT SIGNATURE

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Final Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
631.010	EMPLOYEE RELATIONS								
	HOLLAND-PATENT CSD	0.5000	20,750.0000	PER DISTRICT	0.00		0.00	10,375.00	10,375.00
	REMSEN CSD	1.0000	20,750.0000	PER DISTRICT	0.00		20,750.00	0.00	20,750.00
	WATERVILLE CSD	0.7500	20,750.0000	PER DISTRICT	0.00		0.00	15,562.50	15,562.50
	Subtotal for Service 631.010						20,750.00	25,937.50	46,687.50

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Otsego-Northern Catskills BOCES
ONEIDA-HERKIMER-MADISON BOCES

School Year 2025-26

Summary:

<u>Total of Service Costs - All Funds:</u>	46,687.50	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	46,687.50	

The party of the second part hereby certifies that the Board of Cooperative Educational Services for the Otsego-Northern Catskills has provided the above services during the 2025-26 school year, at the total indicated cost.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	Otsego-Northern Catskills BOCES	PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	ONEIDA-HERKIMER-MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
	(Party of the Second Part)	(Post Office Address)

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the Putnam/Northern Westchester BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
Brookfield CSD										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,650.00		0.00	1,650.00	1,650.00	
Total Services Selected -Brookfield CSD							0.00	1,650.00	1,650.00	
Clinton CSD										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,685.93		0.00	2,685.93	2,685.93	
Total Services Selected -Clinton CSD							0.00	2,685.93	2,685.93	
Holland-Patent CSD										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,715.75		0.00	2,715.75	2,715.75	
Total Services Selected -Holland-Patent CSD							0.00	2,715.75	2,715.75	
New Hartford CSD										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	5,851.11		0.00	5,851.11	5,851.11	
Total Services Selected -New Hartford CSD							0.00	5,851.11	5,851.11	
New York Mills UFSD										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,650.00		0.00	2,650.00	2,650.00	
Total Services Selected -New York Mills UFSD							0.00	2,650.00	2,650.00	
Oneida-Madison-Herkimer BOCES										
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,650.00		0.00	2,650.00	2,650.00	
Total Services Selected -Oneida-Madison-Herkim							0.00	2,650.00	2,650.00	

Putnam/Northern Westchester BOCES
200 BOCES Drive
Yorktown Heights, NY 10598-4399

Putnam/Northern Westchester BOCES Oneida-Madison-Herkimer BOCES	School Year 2025-26
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The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	Putnam/Northern Westchester BOCES	200 BOCES Drive, Yorktown Heights, NY, 10598-4399
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	Oneida-Madison-Herkimer BOCES	P.O. Box 70, 4747 Middle Settlement Road, New Hartford, NY, 13413-
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

Summary:
Total of Service Costs - All Funds: 47,821.37 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 47,821.37



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

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smorris@oneida-boces.org

IX B.4.

**Approval of Oneida BOCES Contractee
(Buyer) with other BOCES 2026-2027
Contracts
September 9, 2026**

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2026-2027 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2026-2027 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2026. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Questar III BOCES

\$202,045.00

Initial contract for all BOCES
services for 2026-2027 BOCES

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Questar III BOCES for the 2026-2027 school year.

SM:ct

Attachments

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

Initial Contract -Cooperative Educational Services 2026-2027

THIS AGREEMENT made this 1st day of July, 2026 by and between the QUESTAR III, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
Brookfield CSD										
620.010 Assets Management & Planning										
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	2,290.00		2,290.00	0.00	2,290.00	
621.020	State Aid Planning Srvce-Oth BOCES	1.0000	3,730.0000	Per District	0.00		3,730.00	0.00	3,730.00	
Total Services Selected -Brookfield CSD							6,020.00	0.00	6,020.00	
Clinton CSD										
619.030 STAC Services										
619.030.01	STAC SERVICES	0.0000		0.0000 PER QUOTE	6,120.00		6,120.00	0.00	6,120.00	
621.020	State Aid Planning Srvce-Oth BOCES	1.0000	3,730.0000	Per District	0.00		3,730.00	0.00	3,730.00	
625.010	GASB 75 Planning & Valuation Svc	0.0000		0.0000 PER QUOTE	5,396.00		5,396.00	0.00	5,396.00	
Total Services Selected -Clinton CSD							15,246.00	0.00	15,246.00	
Holland-Patent CSD										
619.030 STAC Services										
619.030.01	STAC SERVICES	0.0000		0.0000 PER QUOTE	7,388.00		7,388.00	0.00	7,388.00	
620.010 Assets Management & Planning										
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	9,412.00		9,412.00	0.00	9,412.00	
621.020	State Aid Planning Srvce-Oth BOCES	1.0000	3,730.0000	Per District	0.00		3,730.00	0.00	3,730.00	
625.010	GASB 75 Planning & Valuation Svc	0.0000		0.0000 PER QUOTE	6,003.00		6,003.00	0.00	6,003.00	
Total Services Selected -Holland-Patent CSD							26,533.00	0.00	26,533.00	
New Hartford CSD										
620.010 Assets Management & Planning										

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

Initial Contract -Cooperative Educational Services 2026-2027

QUESTAR III		School Year 2026-27						
Oneida-Madison-Herkimer BOCES		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	4,090.00	4,090.00	0.00	4,090.00
621.020	State Aid Planning Svce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -New Hartford CSD						7,820.00	0.00	7,820.00
New York Mills UFSD								
619.030 STAC Services								
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,409.00	3,409.00	0.00	3,409.00
621.020	State Aid Planning Svce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
625.010	GASB 75 Planning & Valuation Svc	0.0000	0.0000	PER QUOTE	5,803.00	5,803.00	0.00	5,803.00
Total Services Selected -New York Mills UFSD						12,942.00	0.00	12,942.00
Oneida-Madison-Herkimer BOCES								
620.010 Assets Management & Planning								
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000	0.0000	PER QUOTE	3,090.00	3,090.00	0.00	3,090.00
621.020	State Aid Planning Svce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Oneida-Madison-Herkim						6,820.00	0.00	6,820.00
Oriskany CSD								
619.030 STAC Services								
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	4,292.00	4,292.00	0.00	4,292.00
620.010 Assets Management & Planning								
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000	0.0000	PER QUOTE	2,390.00	2,390.00	0.00	2,390.00
621.020	State Aid Planning Svce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
633.010	Medicaid Reimbursement Service	0.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00
Total Services Selected -Oriskany CSD						12,912.00	0.00	12,912.00
Remsen CSD								
619.030 STAC Services								
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,578.00	3,578.00	0.00	3,578.00
620.010 Assets Management & Planning								

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

Initial Contract -Cooperative Educational Services 2026-2027

QUESTAR III Oneida-Madison-Herkimer BOCES		School Year 2026-27						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	3,290.00	3,290.00	0.00	3,290.00
621.020	State Aid Planning Srvc-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Remsen CSD						10,598.00	0.00	10,598.00
Sauquoit Valley CSD								
619.030	STAC Services							
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,767.00	3,767.00	0.00	3,767.00
620.010	Assets Management & Planning							
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000	0.0000	PER QUOTE	2,390.00	2,390.00	0.00	2,390.00
621.020	State Aid Planning Srvc-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Sauquoit Valley CSD						9,887.00	0.00	9,887.00
Utica City SD								
619.030	STAC Services							
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	25,500.00	25,500.00	0.00	25,500.00
620.010	Assets Management & Planning							
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000	0.0000	PER QUOTE	18,775.00	18,775.00	0.00	18,775.00
621.020	State Aid Planning Srvc-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Utica City SD						48,005.00	0.00	48,005.00
Waterville CSD								
619.030	STAC Services							
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	4,284.00	4,284.00	0.00	4,284.00
620.010	Assets Management & Planning							
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000	0.0000	PER QUOTE	2,390.00	2,390.00	0.00	2,390.00
621.020	State Aid Planning Srvc-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Waterville CSD						10,404.00	0.00	10,404.00
Westmoreland CSD								
619.030	STAC Services							

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

Initial Contract -Cooperative Educational Services 2026-2027

QUESTAR III Oneida-Madison-Herkimer BOCES				School Year 2026-27				
Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
619.030.01	STAC SERVICES	0.0000		0.0000 PER QUOTE	4,432.00	4,432.00	0.00	4,432.00
620.010 Assets Management & Planning								
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	2,390.00	2,390.00	0.00	2,390.00
621.020	State Aid Planning Srvce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
625.010	GASB 75 Planning & Valuation Svc	0.0000		0.0000 PER QUOTE	6,404.00	6,404.00	0.00	6,404.00
Total Services Selected -Westmoreland CSD						16,956.00	0.00	16,956.00
Whitesboro CSD								
619.030	STAC Services							
619.030.01	STAC SERVICES	0.0000		0.0000 PER QUOTE	7,388.00	7,388.00	0.00	7,388.00
620.010 Assets Management & Planning								
620.010.10	PHYSICAL INVENTORY / APPRISAL	0.0000		0.0000 PER QUOTE	6,784.00	6,784.00	0.00	6,784.00
621.020	State Aid Planning Srvce-Oth BOCES	1.0000	3,730.0000	Per District	0.00	3,730.00	0.00	3,730.00
Total Services Selected -Whitesboro CSD						17,902.00	0.00	17,902.00

Any questions, please contact Kaycei Papas at (518) 479-5807

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

QUESTAR III Oneida-Madison-Herkimer BOCES	School Year 2026-27
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Summary:

Total of Service Costs - All Funds:	202,045.00	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	202,045.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 times per year with the exception of State Aid Planning Base Fee which is billed 1 time per year.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



QUESTAR III

10 EMPIRE STATE BLVD, CASTLETON, NY, 12033

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Oneida-Madison-Herkimer BOCES

P.O. Box 70, 4747 Middle Settlement Road, New Hartford, NY, 13413-0070

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

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smorris@oneida-boces.org

IX B.5.

**Approval of Oneida BOCES Contractor
(Seller) with other BOCES 2025-2026
Contracts/Final
September 9, 2026**

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2025-2026 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

DCMO BOCES	\$ 8,960.90	Final contract for all BOCES Services for 2025- 2026.
Herkimer-Fult-Ham-Ots BOCES	2,713,065.89	
Monroe 2 BOCES	0.00	
Questar III	2,145.80	
Ulster BOCES	15,194.50	

Wayne-Finger Lakes BOCES

26,690.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Delaware-Chenango-Madison-Otsego BOCES, Herkimer-Fulton-Hamilton-Otsego BOCES, Monroe 2 BOCES, Questar III BOCES, Ulster BOCES and Wayne-Finger Lakes BOCES for the 2025-2026 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and DELAWARE-CHEN-MAD-OTSEGO BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
DELAWARE-CHEN-MAD-OTSEGO BOCES										
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		8,190.00		8,190.00	0.00	8,190.00	✓
576.081	SCHOOL LIBRARY CONF. - NON AIDABLE	1.0000	95.0000	PER PARTICIPANT	0.00		0.00	95.00	95.00	✓
Total Services Selected -DELAWARE-CHEN-MAD							8,190.00	95.00	8,285.00	
HANCOCK CSD										
502.040	LOTE EXAMS	39.0000	9.1000	PER EXAM	0.00		0.00	354.90	354.90	✓
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00		0.00	8.00	8.00	✓
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00	✓
502.043	SHIPPING CHARGES	0.0000	0.0000		43.00		0.00	43.00	43.00	✓
Total Services Selected -HANCOCK CSD							0.00	485.90	485.90	
SHERBURNE-EARLVILLE CSD										
576.081	SCHOOL LIBRARY CONF. - NON AIDABLE	2.0000	95.0000	PER PARTICIPANT	0.00		0.00	190.00	190.00	✓
Total Services Selected -SHERBURNE-EARLVILLE							0.00	190.00	190.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
DELAWARE-CHEN-MAD-OTSEGO BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

8,960.90 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

8,960.90

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
2 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

DELAWARE-CHEN-MAD-OTSEGO BOCES

6678 COUNTY ROAD 32, NORWICH, NY, 13815-3554

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

HIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HERKIMER-FULT-HAM-OTSEG BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
			Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost			
CENTRAL VALLEY SCHOOLS									
01.020	8:1:2	PROGRAM NON COMPONENT	0.9500	48,043.8000	TUITION	0.00	0.00	45,641.61	45,641.61
01.721	8:1:2	PROGRAM SOCIAL WORKERS	0.9500	4,478.0000	PER 1/2 HOUR	0.00	0.00	4,254.10	4,254.10
38.010		DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
38.015	DL	WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		27,972.00	27,972.00	0.00	27,972.00
02.010		EDUCATIONAL COMMUN	2,103.0000	24.3400	Per RWADA	0.00	51,187.02	0.00	51,187.02
02.020		COOP MUSIC SHARING	2,103.0000	1.3700	PER RWADA	0.00	2,881.11	0.00	2,881.11
02.030		COURIER SERVICE	2,103.0000	3.3800	PER RWADA	5,565.00	12,673.14	0.00	12,673.14
04.010		AUDIOVISUAL REPAIR	1.7500	92.0000	PER HOUR	0.00	161.00	0.00	161.00
04.020		MICRO COMP REPAIR	227.0000	92.0000	PER HOUR	0.00	20,884.00	0.00	20,884.00
04.030		MUSICAL INST REPAIR	6.5000	75.0000	PER HOUR	0.00	487.50	0.00	487.50
04.210		REPAIR PARTS - NON AIDABLE	0.0000	0.0000		9,000.00	5,000.00	4,000.00	9,000.00
05.010		PRINTING	0.0000	0.0000	USAGE	13,368.64	15,000.00	-1,631.36	13,368.64
05.010		SCIENCE KITS	204.0000	225.0000	PER KIT	0.00	45,900.00	0.00	45,900.00
06.010		REGIONAL CATALOG SERVICE	4.0000	986.0000	PER LIBRARY	0.00	3,944.00	0.00	3,944.00
06.020		EXPANDED INTERLIBRARY LOAN	2,103.0000	0.8500	FEE/RWADA	428.00	2,215.55	0.00	2,215.55
06.030		ONLINE LIBRARY RESOURCES	0.0000	0.0000		46,709.07	44,620.75	2,088.32	46,709.07
06.040		COLLECTION DEVELOP.	4.0000	925.0000	PER UNIT	0.00	3,700.00	0.00	3,700.00
06.050		VIRTUAL REFERENCE LIB.	2,103.0000	1.7800	PER RWADA	0.00	3,743.34	0.00	3,743.34
06.080		LEATHERSTOCKING CONFERENCE	7.0000	95.0000	PER PARTICIPANT	0.00	570.00	95.00	665.00
03.010		GRAPHICS	7.0000	80.0000	PER HOUR	0.00	560.00	0.00	560.00
07.060		MONITOR/ATTENDANT TRNING	0.0000	0.0000	PER COURSE	223.04	0.00	223.04	223.04
Total Services Selected -CENTRAL VALLEY SCH							263,084.97	54,670.71	317,755.68
JOLGEVILLE CSD									
02.010		EDUCATIONAL COMMUN	744.0000	24.3400	Per RWADA	0.00	18,108.96	0.00	18,108.96
02.020		COOP MUSIC SHARING	744.0000	1.3700	PER RWADA	0.00	1,019.28	0.00	1,019.28

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract					School Year 2025-26	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
02.030	COURIER SERVICE	744.0000	3.3800	PER RWADA	3,165.00	5,679.72	0.00	5,679.72
04.010	AUDIOVISUAL REPAIR	10.0000	92.0000	PER HOUR	0.00	920.00	0.00	920.00
04.020	MICRO COMP REPAIR	220.0000	92.0000	PER HOUR	0.00	20,240.00	0.00	20,240.00
04.030	MUSICAL INST REPAIR	0.0000	75.0000	PER HOUR	0.00	525.00	-525.00	0.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		14,000.00	14,000.00	0.00	14,000.00
05.010	PRINTING	0.0000	0.0000	USAGE	539.14	23,850.00	539.14	539.14
18.010	SCIENCE KITS	106.0000	225.0000	PER KIT	0.00	23,850.00	0.00	23,850.00
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	512.23	1,972.00	512.23	512.23
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
76.020	EXPANDED INTERLIBRARY LOAN	744.0000	0.8500	FEE/RWADA	428.00	1,060.40	0.00	1,060.40
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		15,950.52	15,426.32	524.20	15,950.52
76.040	COLLECTION DEVELOP.	20.0000	925.0000	PER UNIT	0.00	18,500.00	0.00	18,500.00
76.050	VIRTUAL REFERENCE LIB.	744.0000	1.7800	PER RWADA	0.00	1,324.32	0.00	1,324.32
76.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
76.081	SCHOOL LIBRARY CONF. - NON AIDABLE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	95.00	95.00
Total Services Selected -DOLGEVILLE CSD						122,721.00	1,145.57	123,866.57
RANKFORT CSD								
06.070	YES	0.0000	9,709.0000	PER STUDENT	0.00	9,709.00	-9,709.00	0.00
32.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	19,027.96	0.00	19,027.96	19,027.96
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		250.00	250.00	0.00	250.00
02.010	EDUCATIONAL COMMUN	782.0000	24.3400	Per RWADA	0.00	19,033.88	0.00	19,033.88
02.020	COOP MUSIC SHARING	782.0000	1.3700	PER RWADA	0.00	1,071.34	0.00	1,071.34
02.030	COURIER SERVICE	782.0000	3.3800	PER RWADA	3,165.00	5,808.16	0.00	5,808.16
04.010	AUDIOVISUAL REPAIR	95.0000	92.0000	PER HOUR	0.00	8,740.00	0.00	8,740.00
04.020	MICRO COMP REPAIR	310.0000	92.0000	PER HOUR	0.00	28,520.00	0.00	28,520.00
04.030	MUSICAL INST REPAIR	90.0000	75.0000	PER HOUR	0.00	6,750.00	0.00	6,750.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,000.00	10,000.00	0.00	10,000.00
05.010	PRINTING	0.0000	0.0000	USAGE	78,890.44	75,000.00	3,890.44	78,890.44
10.020	LEARNING TECHNOLOGY	1.0000	113,388.0000	PER UNIT	0.00	113,388.00	0.00	113,388.00
10.060	FINALSITE	0.0000	0.0000		4,425.00	5,550.00	-1,125.00	4,425.00
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		0.00	120,000.00	-120,000.00	0.00
10.264	FRANKFORT, EQUIPMENT/SOFTWARE	0.0000	0.0000		77,926.44	0.00	77,926.44	77,926.44

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract				School Year 2025-26		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
18.010	SCIENCE KITS	0.0000	225.0000	PER KIT	0.00	10,125.00	-10,125.00	0.00
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		554.04	820.72	-266.68	554.04
76.050	VIRTUAL REFERENCE LIB.	782.0000	1.7800	PER RWADA	0.00	1,391.96	0.00	1,391.96
03.010	GRAPHICS	261.0000	80.0000	PER HOUR	5,155.40	20,880.00	5,155.40	26,035.40
03.020	PUBLIC RELATIONS	705.0000	80.0000	PER HOUR	21,810.00	56,400.00	21,810.00	78,210.00
04.010	CBO	907.5000	92.0000	BASE + RWADA	5,000.00	88,490.00	0.00	88,490.00
10.010	TELEPHONE & SERVICE CHARGES	782.0000	4.7000	PER RWADA + TELE	130,654.31	11,657.76	122,671.95	134,329.71
10.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	8,342.80	0.00	8,342.80	8,342.80
10.060	CELL PHONE	9.0000	899.8800	ANNUAL PER CELL	612.88	8,098.92	612.88	8,711.80
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	724.4600	73.9884	MEAL EQUIVALENT	0.00	53,601.64	0.00	53,601.64
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	291.7700	81.0383	MEAL EQUIVALENT	0.00	25,432.53	-1,787.99	23,644.54
Total Services Selected -FRANKFORT CSD						682,690.91	116,424.20	799,115.11
HERKIMER CSD								
06.070	YES	0.0000	9,709.0000	PER STUDENT	0.00	9,709.00	-9,709.00	0.00
08.011	ALTERN ED NON COMPONENT	0.0000	31,705.0000	PER STUDENT	0.00	31,705.00	-31,705.00	0.00
15.010	PLANETARIUM - LESS THAN 40 MILES	1.0000	750.0000	PER DAY	0.00	0.00	750.00	750.00
18.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
18.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,920.00	5,920.00	0.00	5,920.00
02.010	EDUCATIONAL COMMUN	1,083.0000	24.3400	Per RWADA	0.00	26,360.22	0.00	26,360.22
02.020	COOP MUSIC SHARING	1,083.0000	1.3700	PER RWADA	0.00	1,483.71	0.00	1,483.71
02.030	COURIER SERVICE	1,083.0000	3.3800	PER RWADA	3,165.00	6,825.54	0.00	6,825.54
04.010	AUDIOVISUAL REPAIR	6.0000	92.0000	PER HOUR	0.00	552.00	0.00	552.00
04.020	MICRO COMP REPAIR	350.0000	92.0000	PER HOUR	0.00	32,200.00	0.00	32,200.00
04.030	MUSICAL INST REPAIR	60.0000	75.0000	PER HOUR	0.00	4,500.00	0.00	4,500.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		11,000.00	11,000.00	0.00	11,000.00
05.010	PRINTING	0.0000	0.0000	USAGE	9,744.66	18,000.00	-8,255.34	9,744.66
18.010	SCIENCE KITS	128.0000	225.0000	PER KIT	0.00	20,700.00	8,100.00	28,800.00
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	512.23	0.00	512.23	512.23
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
76.020	EXPANDED INTERLIBRARY LOAN	1,083.0000	0.8500	FEE/RWADA	428.00	1,348.55	0.00	1,348.55
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		28,137.81	28,253.61	-115.80	28,137.81

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2025-26

Basis for Current Contract										
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
76.040 COLLECTION DEVELOP. 76.050 VIRTUAL REFERENCE LIB. 76.080 LEATHERSTOCKING CONFERENCE 03.010 GRAPHICS 03.020 PUBLIC RELATIONS 26.010 LUNCH LOGISTICS, WAREHOUSING, ACCT 26.012 CENTRAL SCHOOL FOOD MANAGEMENT		1.0000	925.0000	PER UNIT	0.00	925.00	0.00	925.00		
		1,083.0000	1.7800	PER RWADA	0.00	1,927.74	0.00	1,927.74		
		2.0000	95.0000	PER PARTICIPANT	0.00	190.00	0.00	190.00		
		21.0000	80.0000	PER HOUR	-160.00	1,680.00	-160.00	1,520.00		
		10.0000	80.0000	PER HOUR	-240.00	800.00	-240.00	560.00		
		1,078.4300	73.9884	MEAL EQUIVALENT	0.00	79,791.31	0.00	79,791.31		
		434.3200	81.0383	MEAL EQUIVALENT	0.00	37,858.82	-2,662.27	35,196.55		
	Total Services Selected -HERKIMER CSD					345,288.06	-43,485.18	301,802.88		
	HERKIMER-FULT-HAM-OTSEG BOCES									
	02.010 RENT	0.0000	29.7551	PER RWADA	0.00	18,000.00	-18,000.00	0.00		
15.010 PLANETARIUM - LESS THAN 40 MILES	0.0000	750.0000	PER DAY	0.00	750.00	-750.00	0.00			
02.030 COURIER SERVICE	0.0000	3.3800	PER RWADA	1,965.00	1,965.00	0.00	1,965.00			
05.010 PRINTING	0.0000	0.0000	USAGE	1,728.15	2,000.00	-271.85	1,728.15			
18.010 SCIENCE KITS	24.0000	225.0000	PER KIT	0.00	5,400.00	0.00	5,400.00			
21.020 ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	742.50	0.00	742.50	742.50			
03.010 GRAPHICS	0.0000	80.0000	PER HOUR	40.00	0.00	40.00	40.00			
03.020 PUBLIC RELATIONS	0.5000	80.0000	PER HOUR	0.00	0.00	40.00	40.00			
20.012 NON COMP SAFETY ADVISOR	0.0000	0.0000	RWADA + \$6,550.	6,550.00	6,550.00	0.00	6,550.00			
Total Services Selected -HERKIMER-FULT-HAM-OTSEG BOCES										
						34,665.00	-18,199.35	16,465.65		
LITTLE FALLS CITY SD										
38.015 DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000			400.00	400.00	0.00	400.00		
02.010 EDUCATIONAL COMMUN	984.0000	24.3400	Per RWADA	0.00	0.00	23,950.56	0.00	23,950.56		
02.020 COOP MUSIC SHARING	984.0000	1.3700	PER RWADA	0.00	0.00	1,348.08	0.00	1,348.08		
02.030 COURIER SERVICE	984.0000	3.3800	PER RWADA	1,965.00	1,965.00	5,290.92	0.00	5,290.92		
04.010 AUDIOVISUAL REPAIR	1.0000	92.0000	PER HOUR	0.00	0.00	92.00	0.00	92.00		
04.020 MICRO COMP REPAIR	120.0000	92.0000	PER HOUR	0.00	0.00	11,040.00	0.00	11,040.00		
04.210 REPAIR PARTS - NON AIDABLE	0.0000	0.0000	USAGE	4,000.00	4,000.00	4,000.00	0.00	4,000.00		
05.010 PRINTING	0.0000	0.0000	VARIES PER DIST	5,092.08	5,092.08	85,000.00	-79,907.92	5,092.08		
21.020 ADDITIONAL WORKSHOPS	0.0000	0.0000	PER LIBRARY	660.00	660.00	660.00	0.00	660.00		
06.010 REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	0.00	1,972.00	0.00	1,972.00		
06.020 EXPANDED INTERLIBRARY LOAN	984.0000	0.8500	FEE/RWADA	428.00	428.00	1,264.40	0.00	1,264.40		

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2025-26

Program/ Material No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		24,479.28	24,357.88	121.40	24,479.28
76.040	COLLECTION DEVELOP.	20.0000	925.0000	PER UNIT	0.00	18,500.00	0.00	18,500.00
76.050	VIRTUAL REFERENCE LIB.	984.0000	1.7800	PER RWADA	0.00	1,751.52	0.00	1,751.52
76.080	LEATHERSTOCKING CONFERENCE	6.0000	95.0000	PER PARTICIPANT	0.00	570.00	0.00	570.00
03.010	GRAPHICS	20.0000	80.0000	PER HOUR	-440.00	1,600.00	-440.00	1,160.00
03.020	PUBLIC RELATIONS	15.0000	80.0000	PER HOUR	-1,040.00	1,200.00	-1,040.00	160.00
Total Services Selected -LITTLE FALLS CITY SD						182,997.36	-81,266.52	101,730.84
MOUNT MARKHAM CSD								
01.020	8:1:2 PROGRAM NON COMPONENT	0.8250	48,043.8000	TUITION	0.00	0.00	39,636.14	39,636.14
01.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	0.4125	5,933.0000	PER HOUR	0.00	0.00	2,447.36	2,447.36
01.721	8:1:2 PROGRAM SOCIAL WORKERS	0.8250	4,478.0000	PER 1/2 HOUR	0.00	0.00	3,694.35	3,694.35
04.020	12:1:1 MILD/MODERATE NON COMPONENT	1.0000	34,155.0000	PER STUDENT FTE	0.00	34,155.00	0.00	34,155.00
04.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.0000	5,933.0000	PER HOUR	0.00	0.00	5,933.00	5,933.00
04.720	12:1:1 MILD/MOD PHYS THERAPY-RS	0.0000	8,392.0000	PER HOUR	0.00	3,218.00	-3,218.00	0.00
04.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,478.0000	PER 1/2 HOUR	0.00	0.00	4,478.00	4,478.00
04.722	12:1:1 MILD/MODERATE OCC THER - RS	0.5000	4,926.0000	PER HOUR	0.00	4,922.00	-2,459.00	2,463.00
06.020	MENTORING	0.0000	5,627.0000	PER STUDENT	0.00	5,627.00	-5,627.00	0.00
16.020	6:1:2 PROGRAM - NON COMPONENT	0.0000	92,030.0000	TUITION RATE	0.00	92,030.00	-92,030.00	0.00
16.715	6:1:2 PROGRAM SPEECH - RS	0.0000	5,933.0000	PER HOUR	0.00	2,662.50	-2,662.50	0.00
16.721	6:1:2 PROGRAM COUNSELING - RS	0.0000	4,478.0000	PER 1/2 HOUR	0.00	4,478.00	-4,478.00	0.00
16.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	0.0000	4,926.0000	PER HOUR	0.00	1,230.50	-1,230.50	0.00
10.010	NURSE PRACTITIONER	0.2000	149,061.0000	PER FTE	0.00	29,812.20	0.00	29,812.20
12.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSH'S DIRECTOR	0.00	2,324.16	0.00	2,324.16
12.020	SCHOOL PHYSICIAN	2.0000	1,249.0000	PHYS CONSULTANT	0.00	2,498.00	0.00	2,498.00
15.010	PLANETARIUM - LESS THAN 40 MILES	1.5000	750.0000	PER DAY	0.00	1,125.00	0.00	1,125.00
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,115.00	5,115.00	0.00	5,115.00
02.010	EDUCATIONAL COMMUN	1,091.0000	24.3400	Per RWADA	0.00	26,554.94	0.00	26,554.94
02.030	COURIER SERVICE	1,091.0000	3.3800	Per RWADA	4,365.00	8,052.58	0.00	8,052.58
04.020	MICRO COMP REPAIR	90.0000	92.0000	PER HOUR	13,064.00	8,280.00	13,064.00	21,344.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		5,200.00	2,500.00	2,700.00	5,200.00
05.010	PRINTING	0.0000	0.0000	USAGE	68,309.49	2,000.00	66,309.49	68,309.49
18.010	SCIENCE KITS	93.0000	225.0000	PER KIT	0.00	18,900.00	2,025.00	20,925.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	512.23	0.00	512.23	512.23
76.010	REGIONAL CATALOG SERVICE	3.0000	986.0000	PER LIBRARY	0.00	2,958.00	0.00	2,958.00
76.020	EXPANDED INTERLIBRARY LOAN	1,091.0000	0.8500	FEE/RWADA	428.00	1,355.35	0.00	1,355.35
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,777.06	16,521.88	255.18	16,777.06
76.040	COLLECTION DEVELOP.	6.0000	925.0000	PER UNIT	0.00	0.00	5,550.00	5,550.00
76.050	VIRTUAL REFERENCE LIB.	0.0000	1.7800	PER RWADA	0.00	1,941.98	-1,941.98	0.00
76.080	LEATHERSTOCKING CONFERENCE	3.0000	95.0000	PER PARTICIPANT	0.00	190.00	95.00	285.00
03.010	GRAPHICS	25.0000	80.0000	PER HOUR	320.00	2,000.00	320.00	2,320.00
03.020	PUBLIC RELATIONS	25.0000	80.0000	PER HOUR	-280.00	2,000.00	-280.00	1,720.00
04.010	CBO	1,200.1000	92.0000	BASE + RWADA	10,521.00	120,930.20	0.00	120,930.20
07.010	STAFF DEV. BUS-ADV	0.0000	0.0000	PER COURSE	2,171.75	0.00	2,171.75	2,171.75
07.060	MONITOR/ATTENDANT TRNG	0.0000	0.0000	PER COURSE	1,200.48	0.00	1,200.48	1,200.48
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	1,664.0000	81.0383	MEAL EQUIVALENT	0.00	0.00	134,847.73	134,847.73
Total Services Selected -MOUNT MARKHAM CSD						403,382.29	171,312.73	574,695.02
JWEN D YOUNG CSD								
15.010	PLANETARIUM - LESS THAN 40 MILES	1.0000	750.0000	PER DAY	0.00	750.00	0.00	750.00
02.010	EDUCATIONAL COMMUN	170.0000	24.3400	Per RWADA	0.00	4,137.80	0.00	4,137.80
02.020	COOP MUSIC SHARING	170.0000	1.3700	Per RWADA	0.00	232.90	0.00	232.90
02.030	COURIER SERVICE	170.0000	3.3800	Per RWADA	1,965.00	2,539.60	0.00	2,539.60
04.010	AUDIOVISUAL REPAIR	10.0000	92.0000	PER HOUR	0.00	920.00	0.00	920.00
04.020	MICRO COMP REPAIR	30.0000	92.0000	PER HOUR	3,220.00	2,760.00	3,220.00	5,980.00
04.030	MUSICAL INST REPAIR	25.0000	75.0000	PER HOUR	0.00	1,875.00	0.00	1,875.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		2,500.00	500.00	2,000.00	2,500.00
05.010	PRINTING	0.0000	0.0000	USAGE	1,853.79	7,500.00	-5,646.21	1,853.79
18.010	SCIENCE KITS	24.0000	225.0000	PER KIT	0.00	5,175.00	225.00	5,400.00
76.010	REGIONAL CATALOG SERVICE	1.0000	986.0000	PER LIBRARY	0.00	986.00	0.00	986.00
76.030	ONLINE LIBRARY RESOURCES	0.0000	986.0000	PER LIBRARY	3,629.17	3,538.73	90.44	3,629.17
76.050	COLLECTION DEVELOP.	1.0000	0.0000		0.00	925.00	0.00	925.00
03.010	GRAPHICS	170.0000	1.7800	PER RWADA	0.00	302.60	0.00	302.60
03.020	PUBLIC RELATIONS	10.0000	80.0000	PER HOUR	-660.00	800.00	-660.00	140.00
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	10.0000	80.0000	PER HOUR	-680.00	800.00	-680.00	120.00
		175.7200	73.9884	MEAL EQUIVALENT	0.00	13,001.24	0.00	13,001.24

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract			School Year 2025-26
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	File
26.012 CENTRAL SCHOOL FOOD MANAGEMENT		70.7700	81.0383	MEAL EQUIVALENT	
Total Services Selected -OWEN D YOUNG CSD					
POLAND CSD					
20.010	REGIONAL PGM EXCELLENCE	12.0000	2,250.0000	PER STUDENT	
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		
02.010	EDUCATIONAL COMMUN	541.0000	24.3400	Per RWADA	
02.020	COOP MUSIC SHARING	541.0000	1.3700	PER RWADA	
02.030	COURIER SERVICE	541.0000	3.3800	PER RWADA	
04.010	AUDIOVISUAL REPAIR	3.0000	92.0000	PER HOUR	
04.020	MICRO COMP REPAIR	102.4020	92.0000	PER HOUR	
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		
05.010	PRINTING	0.0000	0.0000	USAGE	
18.010	SCIENCE KITS	55.0000	225.0000	PER KIT	
176.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	
176.020	EXPANDED INTERLIBRARY LOAN	541.0000	0.8500	FEE/RWADA	
176.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		
176.040	COLLECTION DEVELOP.	1.0000	925.0000	PER UNIT	
176.050	VIRTUAL REFERENCE LIB.	541.0000	1.7800	PER RWADA	
176.080	LEATHERSTOCKING CONFERENCE	0.0000	95.0000	PER PARTICIPANT	
03.010	GRAPHICS	11.0000	80.0000	PER HOUR	
03.020	PUBLIC RELATIONS	1.0000	80.0000	PER HOUR	
07.060	MONITOR/ATTENDANT TRNING	0.0000	0.0000	PER COURSE	
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	488.1600	73.9884	MEAL EQUIVALENT	
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	196.6000	81.0383	MEAL EQUIVALENT	
Total Services Selected -POLAND CSD					
RICHFIELD SPRINGS CENTRAL SCH DISTRICT					
15.010	PLANETARIUM - LESS THAN 40 MILES	1.0000	750.0000	PER DAY	
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		
02.010	EDUCATIONAL COMMUN	441.0000	24.3400	Per RWADA	
02.020	COOP MUSIC SHARING	441.0000	1.3700	PER RWADA	
02.030	COURIER SERVICE	441.0000	3.3800	PER RWADA	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2025-26

Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract
Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost			
05.010	PRINTING	0.0000	0.0000	USAGE	23,528.77	10,000.00	13,528.77	23,528.77
18.010	SCIENCE KITS	54.0000	225.0000	PER KIT	0.00	12,150.00	0.00	12,150.00
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
76.020	EXPANDED INTERLIBRARY LOAN	441.0000	0.8500	FEE/RWADA	428.00	802.85	0.00	802.85
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		12,348.24	12,306.46	41.78	12,348.24
76.050	VIRTUAL REFERENCE LIB.	441.0000	1.7800	PER RWADA	0.00	784.98	0.00	784.98
76.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
03.010	GRAPHICS	20.0000	80.0000	PER HOUR	-1,320.00	1,600.00	-1,320.00	280.00
03.020	PUBLIC RELATIONS	1.5000	80.0000	PER HOUR	0.00	0.00	120.00	120.00
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	407.5800	73.9884	MEAL EQUIVALENT	0.00	30,156.19	0.00	30,156.19
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	164.1500	81.0383	MEAL EQUIVALENT	0.00	14,308.30	-1,005.86	13,302.44
Total Services Selected -RICHFIELD SPRINGS CI						106,144.47	11,364.69	117,509.16
VEST CANADA VALLEY CSD								
15.010	PLANETARIUM - LESS THAN 40 MILES	0.5000	750.0000	PER DAY	0.00	0.00	375.00	375.00
38.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		7,605.00	7,605.00	0.00	7,605.00
38.040	SIGN LANGUAGE	4.0000	14,952.0000	PER CLASS	0.00	59,808.00	0.00	59,808.00
02.010	EDUCATIONAL COMMUN	656.0000	24.3400	Per RWADA	0.00	15,967.04	0.00	15,967.04
02.020	COOP MUSIC SHARING	656.0000	1.3700	PER RWADA	0.00	898.72	0.00	898.72
02.030	COURIER SERVICE	656.0000	3.3800	PER RWADA	1,965.00	4,182.28	0.00	4,182.28
02.040	LOTE EXAMS	1.0000	9.1000	PER EXAM	0.00	4,777.50	-4,768.40	9.10
02.041	ROLEPLAY CARDS	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
02.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
05.010	PRINTING	0.0000	0.0000	USAGE	28,889.39	3,000.00	25,889.39	28,889.39
18.010	SCIENCE KITS	27.0000	225.0000	PER KIT	0.00	19,125.00	-13,050.00	6,075.00
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
76.020	EXPANDED INTERLIBRARY LOAN	656.0000	0.8500	FEE/RWADA	428.00	985.60	0.00	985.60
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		8,451.82	8,377.72	74.10	8,451.82
76.050	VIRTUAL REFERENCE LIB.	656.0000	1.7800	PER RWADA	0.00	1,167.68	0.00	1,167.68
76.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	0.00	95.00	95.00
03.010	GRAPHICS	6.0000	80.0000	PER HOUR	0.00	480.00	0.00	480.00
07.010	STAFF DEV. BUS-ADV	0.0000	0.0000	PER COURSE	312.37	0.00	312.37	312.37

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		School Year 2025-26			
Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract		
			Unit Cost	Cost Basis	Current Fixed Cost
07.060	MONITOR/ATTENDANT TRNING	0.0000	0.0000	PER COURSE	150.88
Total Services Selected -WEST CANADA VALLEY					
				Initial Contract	Current Contract
				0.00	150.88
				149,932.10	159,094.44

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs: 2,713,065.89 (Except 001/002)

Adm. & Clerical Costs: 0.00 (CoSer 002)

Total Contract Costs: 0.00 (CoSer 001)

2,713,065.89

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Shawn Maxson

HERKIMER-FULT-HAM-OTSEG BOCES

352 GROS BOULEVARD, HERKIMER, NY, 13350

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MONROE 2-ORLEANS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Material No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	HURCHVILLE-CHILI CSD							
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		0.00	250.00	-250.00	0.00
Total Services Selected -CHURCHVILLE-CHILI CSD						250.00	-250.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
MONROE 2-ORLEANS BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

0.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

0.00

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:

Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

MONROE 2-ORLEANS BOCES

3599 BIG RIDGE ROAD, SPENCERPORT, NY, 14559

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and QUESTAR III, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
COXSACKIE-ATHENS CSD										
502.040	LOTE EXAMS	24.0000	9.1000	PER EXAM	0.00		0.00	218.40	218.40	
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00		0.00	8.00	8.00	
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000	0.0000		43.00		0.00	43.00	43.00	
Total Services Selected -COXSACKIE-ATHENS C:							0.00	349.40	349.40	
HUDSON CITY SD										
502.040	LOTE EXAMS	173.0000	9.1000	PER EXAM	9.10		0.00	1,583.40	1,583.40	
502.041	ROLEPLAY CARDS	5.0000	4.0000	PER CARD SET	4.00		0.00	24.00	24.00	
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000	0.0000		109.00		0.00	109.00	109.00	
Total Services Selected -HUDSON CITY SD							0.00	1,796.40	1,796.40	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
QUESTAR III

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

2,145.80 [Except 001/002]

0.00 [CoSer 002]

0.00 [CoSer 001]

2,145.80

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
2 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

QUESTAR III

10 EMPIRE STATE BOULEVARD, CASTLETON, NY, 12033

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
SAUGERTIES CSD										
502.040	LOTE EXAMS	24.0000		9.1000 PER EXAM	0.00		0.00	218.40	218.40	
502.041	ROLEPLAY CARDS	4.0000		4.0000 PER CARD SET	0.00		0.00	16.00	16.00	
502.042	LOTE/PROCESS FEE	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000		0.0000	43.00		0.00	43.00	43.00	
Total Services Selected -SAUGERTIES CSD							0.00	357.40	357.40	
ULSTER BOCES										
502.040	LOTE EXAMS	1,581.0000		9.1000 PER EXAM	0.00		0.00	14,387.10	14,387.10	
502.041	ROLEPLAY CARDS	43.0000		4.0000 PER CARD SET	0.00		0.00	172.00	172.00	
502.042	LOTE/PROCESS FEE	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000		0.0000	198.00		0.00	198.00	198.00	
Total Services Selected -ULSTER BOCES							0.00	14,837.10	14,837.10	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ULSTER BOCES

School Year 2025-26

Summary:

<u>Total of Service Costs - All Funds:</u>	15,194.50	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	15,194.50	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
2 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
ULSTER BOCES	175 ROUTE 32 NORTH, NEW PALTZ, NY, 12561
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WAYNE-FINGER LAKES BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WAYNE-FINGER LAKES BOCES								
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		26,690.00	11,381.00	15,309.00	26,690.00
Total Services Selected -WAYNE-FINGER LAKES						11,381.00	15,309.00	26,690.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES WAYNE-FINGER LAKES BOCES	School Year 2025-26
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Summary:

<u>Total of Service Costs - All Funds:</u>	26,690.00	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	26,690.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
2 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
WAYNE-FINGER LAKES BOCES	131 DRUMLIN COURT, NEWARK, NY, 14513-1863
Signature, President and/or Clerk, BOCES	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8566

F: 315.793.8652

smorris@oneida-boces.org

IX B.6.
Approval of Oneida BOCES Contractor
(Seller) with other BOCES 2026-2027
Contracts
September 9, 2026

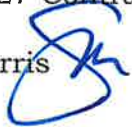
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2026-2027 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2026-2027 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2026. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Madison-Oneida BOCES	\$ 1,042,182.88
Otsego-Northern Catskill BOCES	3,805.00

Initial contract for all BOCES services
2026-27 including coop. music,
sub call, science kits, model schools,
NP, sch. Physician med. dir., distance
learning, ed. comm., LOTE, AV repair,
micro comp repair, interconnect, EA,
record retention, telecommunications.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Madison-Oneida BOCES and Otsego-Northern Catskill BOCES for the 2026-2027 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2026-2027 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2026 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
01.011	OCCUPATIONAL EDUCATION - NON COMPOUND ONEIDA CITY SD	0.0000	0.0000	PER STUDENT	10,150.00		0.00	10,150.00	10,150.00
01.141	P-TECH ONEIDA CITY SD	9.0000	19,796.0000	PER STUDENT	0.00		158,368.00	19,796.00	178,164.00
02.010	ADULT EDUCATION MADISON-ONEIDA BOCES	0.0000	0.0000		49,741.80		49,741.80	0.00	49,741.80
06.040	COLLEGE WORKS FOUNDATIONS ONEIDA CITY SD	7.0000	10,000.0000	PER STUDENT	0.00		69,000.00	1,000.00	70,000.00
06.070	YES AMIDEN CSD	7.0000	10,000.0000	PER STUDENT	0.00		40,000.00	30,000.00	70,000.00
06.090	OPTIONS HIGH SCHOOL AMIDEN CSD	0.0000	10,000.0000	PER STUDENT	0.00		30,000.00	-30,000.00	0.00
15.010	PLANETARIUM - LESS THAN 40 MILES AMIDEN CSD ONEIDA CITY SD	2.0000 6.0000	750.0000 750.0000	PER DAY PER DAY	0.00 0.00		0.00 4,500.00	1,500.00 0.00	1,500.00 4,500.00
	Subtotal for Service 415.010						4,500.00	1,500.00	6,000.00
20.010	REGIONAL PGM EXCELLENCE ONEIDA CITY SD	3.0000	2,350.0000	PER STUDENT	0.00		7,050.00	0.00	7,050.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2026-2027 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		Basis for Current Contract					School Year 2026-27	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
20.020 COLGATE SEMINAR	ROME CITY SD	0.0000	200.0000	PER STUDENT	0.00	3,200.00	-3,200.00	0.00
38.015 DL WEB BASED INSTRUCTION - BASE FEE								
AMDEN CSD		1.0000	0.0000		8,190.00	8,190.00	0.00	8,190.00
ANASTOTA CSD		1.0000	0.0000		6,646.50	6,646.50	0.00	6,646.50
AMILTON CSD		1.0000	0.0000		3,600.00	3,600.00	0.00	3,600.00
ONEIDA CITY SD		1.0000	0.0000		3,560.00	3,560.00	0.00	3,560.00
TOCKBRIDGE VALLEY CSD		1.0000	0.0000		360.00	360.00	0.00	360.00
Subtotal for Service 438.015						22,356.50	0.00	22,356.50
02.030 COURIER SERVICE	MADISON-ONEIDA BOCES	0.0000	3.5000	PER RWADA	15,217.20	15,217.20	0.00	15,217.20
04.020 MICRO COMP REPAIR								
AMDEN CSD		300.0000	94.0000	PER HOUR	0.00	31,020.00	-2,820.00	28,200.00
AMILTON CSD		36.0000	94.0000	PER HOUR	0.00	3,384.00	0.00	3,384.00
ONEIDA CITY SD		20.0000	94.0000	PER HOUR	0.00	1,880.00	0.00	1,880.00
ROME CITY SD		150.0000	94.0000	PER HOUR	0.00	14,100.00	0.00	14,100.00
Subtotal for Service 504.020						50,384.00	-2,820.00	47,564.00
04.210 REPAIR PARTS - NON AIDABLE								
AMDEN CSD		0.0000	0.0000		7,000.00	7,000.00	0.00	7,000.00
AMILTON CSD		0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
ONEIDA CITY SD		0.0000	0.0000		500.00	500.00	0.00	500.00
ROME CITY SD		0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
Subtotal for Service 504.210						11,500.00	0.00	11,500.00
18.010 SCIENCE KITS								
AMILTON CSD		52.0000	235.0000	PER KIT	0.00	12,220.00	0.00	12,220.00

09-09-2026 OHM BOCES Cooperative Board
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Initial 2026-2027 AS-7 Contract

WinCap Ver. 26.06.25.2236

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2026-2027 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
Subtotal for Service 576.080						2,375.00	-95.00	2,280.00	
07.020	STAFF DEV. BUS-BASIC								
	MORRISVILLE EATON CSD	0.0000	0.0000	PER COURSE	1,523.27	0.00	1,523.27	1,523.27	
20.010 SAFETY COORDINATOR/ADVISORY									
	AMDEN CSD	1,983.0000	6.5000	Per RWADA+13100	13,500.00	26,389.50	0.00	26,389.50	
	ANASTOTA CSD	1,258.0000	6.5000	Per RWADA+13100	13,500.00	21,677.00	0.00	21,677.00	
	AMILTON CSD	569.0000	6.5000	Per RWADA+13100	13,500.00	17,198.50	0.00	17,198.50	
	MADISON CSD	424.0000	6.5000	Per RWADA+13100	13,500.00	16,256.00	0.00	16,256.00	
	MORRISVILLE EATON CSD	601.0000	6.5000	Per RWADA+13100	13,500.00	17,406.50	0.00	17,406.50	
	ONEIDA CITY SD	1,777.0000	6.5000	Per RWADA+13100	13,500.00	25,050.50	0.00	25,050.50	
	ROME CITY SD	5,103.0000	6.5000	Per RWADA+13100	13,500.00	46,669.50	0.00	46,669.50	
	HERRILL CITY SD	1,798.0000	6.5000	Per RWADA+13100	13,500.00	25,187.00	0.00	25,187.00	
	TOCKBRIDGE VALLEY CSD	401.0000	6.5000	Per RWADA+13100	13,500.00	16,106.50	0.00	16,106.50	
Subtotal for Service 620.010						211,941.00	0.00	211,941.00	
20.012 NON COMP SAFETY ADVISOR									
	MADISON-ONEIDA BOCES	0.0000	0.0000	RWADA + \$6,550.	13,500.00	13,500.00	0.00	13,500.00	
20.013 SAFETY ADDITIONAL SERVICES									
	ANASTOTA CSD	0.0000	0.0000	0	1,150.00	0.00	1,150.00	1,150.00	
	MADISON CSD	0.0000	0.0000	0	100.00	0.00	100.00	100.00	
	ONEIDA CITY SD	0.0000	0.0000	0	6,372.00	0.00	6,372.00	6,372.00	
	ROME CITY SD	0.0000	0.0000	0	1,824.00	0.00	1,824.00	1,824.00	
Subtotal for Service 620.013						0.00	9,446.00	9,446.00	
20.017 SAFETY SERVICE TECHNICIAN									
	ROME CITY SD	0.6000	137,795.0000	PER FTE	0.00	82,677.00	0.00	82,677.00	
20.021 NON-COMPONENT ASBESTOS MAINTENANCE									

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2026-2027 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

School Year 2026-27

Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
20.040	ANASTOTA CSD	6.0000	875.0000	PER BUILDING	0.00	5,250.00	0.00	5,250.00	
	MILTON CSD	4.0000	875.0000	PER BUILDING	0.00	3,500.00	0.00	3,500.00	
	MADISON CSD	2.0000	875.0000	PER BUILDING	0.00	1,750.00	0.00	1,750.00	
	MADISON-ONEIDA BOCES	4.0000	875.0000	PER BUILDING	0.00	3,500.00	0.00	3,500.00	
	MORRISVILLE EATON CSD	3.0900	875.0000	PER BUILDING	0.00	2,625.00	78.75	2,703.75	
	ONEIDA CITY SD	8.0000	875.0000	PER BUILDING	0.00	7,000.00	0.00	7,000.00	
	ROME CITY SD	7.0000	875.0000	PER BUILDING	0.00	6,125.00	0.00	6,125.00	
	HERRILL CITY SD	10.0000	875.0000	PER BUILDING	0.00	8,750.00	0.00	8,750.00	
	Subtotal for Service 620.021					38,500.00	78.75	38,578.75	
20.040	FIRE INSPECTIONS								
	MADISON-ONEIDA BOCES	10.0000	875.0000	PER BLDG.	0.00	8,750.00	0.00	8,750.00	
20.060	DASA/PBIS								
	ANASTOTA CSD	1.0000	25,500.0000	PER ONE DAY/WK	0.00	25,500.00	0.00	25,500.00	
	ONEIDA CITY SD	0.0650	25,500.0000	PER ONE DAY/WK	0.00	1,657.50	0.00	1,657.50	
	Subtotal for Service 620.060					27,157.50	0.00	27,157.50	
27.010	RECORDS RETENTION								
	ROME CITY SD	16.7700	468.0000	PER DAY	0.00	7,848.36	0.00	7,848.36	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

School Year 2026-27

Summary:

Total of Service Costs - All Funds:

Capital Costs: 1,042,182.88 (Except 001/002)

Adm. & Clerical Costs: 0.00 (CoSer 002)

Total Contract Costs: 0.00 (CoSer 001)

1,042,182.88

0.00

0.00

1,042,182.88

he party of the second part hereby agrees to pay the total contract cost
the party of the first part according to the following schedule:
en Times per year

his contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

MADISON-ONEIDA BOCES

(Party of the Second Part)

4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2026-2027 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2026 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION - BASE FEE OTSEGO-NORTHERN CATSKILL BOCES	1.0000	0.0000		3,570.00	3,570.00	0.00	3,570.00
518.010	SCIENCE KITS CHARLOTTE VALLEY CSD	1.0000	235.0000	PER KIT	0.00	235.00	0.00	235.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
OTSEGO-NORTHERN CATSKILL BOCES

School Year 2026-27

Summary:

Total of Service Costs - All Funds:	3,805.00	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	3,805.00	

JPT

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, BOCES	
	
OTSEGO-NORTHERN CATSKILL BOCES	PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434
(Party of the Second Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

F: 315.793.8652

smorris@oneida-boces.org

IX B.7.
Approval of Oneida BOCES Contractor
(Seller) with Schools 2025-2026
Contracts/Final
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2025-2026 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Remsen CSD	\$ 2,182,453.10
Waterville CSD	4,761,603.52

Final contract for all BOCES
Services for 2025- 2026.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Remsen Central School District and Waterville Central School District for the 2025-2026 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and REMSEN CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	411.0000	120.7923	PER RWADA	0.00	49,645.64	0.00	49,645.64
002.010	RENT	411.0000	29.7551	PER RWADA	0.00	11,521.77	707.58	12,229.35
002.020	CAPITAL FUND	411.0000	118.5132	PER RWADA	0.00	50,712.47	-2,003.54	48,708.93
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	384,475.00	384,475.00	0.00	384,475.00
201.010	8:1:2 PROGRAM	2.0500	45,756.0000	TUITION RATE	0.00	228,780.00	-134,980.20	93,799.80
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.5000	5,933.0000	PER HOUR	0.00	7,987.50	912.00	8,899.50
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.0500	8,392.0000	PER HOUR	0.00	6,436.00	-6,016.40	419.60
201.721	8:1:2 PROGRAM SOCIAL WORKERS	2.0500	4,478.0000	PER 1/2 HOUR	0.00	22,390.00	-13,210.10	9,179.90
201.722	8:1:2 PROGRAM OCC THERAPY - RS	0.5000	4,926.0000	PER HOUR	0.00	4,922.00	-2,459.00	2,463.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.0000	5,933.0000	PER HOUR	0.00	7,987.50	-7,987.50	0.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	0.0000	4,478.0000	PER 1/2 HOUR	0.00	13,434.00	-13,434.00	0.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	56,225.50	50,838.00	5,387.50	56,225.50
206.020	MENTORING	1.0000	5,627.0000	PER STUDENT	0.00	0.00	5,627.00	5,627.00
206.040	COLLEGE WORKS FOUNDATIONS	1.0000	9,709.0000	PER STUDENT	0.00	19,418.00	-9,709.00	9,709.00
206.060	LIFE AFTER HIGH SCHOOL	0.0000	9,709.0000	PER STUDENT	0.00	9,709.00	-9,709.00	0.00
206.090	OPTIONS HIGH SCHOOL	1.0000	9,709.0000	PER STUDENT	0.00	19,418.00	-9,709.00	9,709.00
209.010	12:1:4 DEV/MD PROGRAM	4.0000	45,330.0000	TUITION RATE	0.00	135,990.00	45,330.00	181,320.00
209.715	12:1:4 DEV/MD SPEECH - RS	5.5000	5,933.0000	PER HOUR	0.00	26,625.00	6,006.50	32,631.50
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	0.5000	6,906.0000	PER HOUR	0.00	3,414.00	39.00	3,453.00
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.5000	8,392.0000	PER HOUR	0.00	12,872.00	-284.00	12,588.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,478.0000	PER 1/2 HOUR	0.00	4,478.00	0.00	4,478.00
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	3.5000	4,926.0000	PER HOUR	0.00	12,305.00	4,936.00	17,241.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD

School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
216.010	6:1:2 PROGRAM	1.2000	87,648.0000	STUDENT FTE	0.00	0.00	105,177.60	105,177.60
216.715	6:1:2 PROGRAM SPEECH - RS	1.0000	5,933.0000	PER HOUR	0.00	0.00	5,933.00	5,933.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.2000	4,478.0000	PER 1/2 HOUR	0.00	0.00	5,373.60	5,373.60
216.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	0.5000	4,926.0000	PER HOUR	0.00	0.00	2,463.00	2,463.00
310.010	NURSE PRACTITIONER	0.1000	149,061.0000	PER FTE	0.00	14,906.10	0.00	14,906.10
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSHS DIRECTOR	0.00	2,324.16	0.00	2,324.16
312.020	SCHOOL PHYSICIAN	1.0000	1,249.0000	PHYS CONSULTANT	0.00	1,249.00	0.00	1,249.00
322.010	OCCUPATIONAL THERAPY	0.8000	124,211.0000	PER FTE	0.00	99,368.80	0.00	99,368.80
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	113,972.0000	PER FTE	0.00	45,588.80	0.00	45,588.80
345.010	SHARED BUSINESS OFFICIAL	0.0000	0.0000		12,509.00	0.00	12,509.00	12,509.00
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	15,563.60	7,190.00	11,563.60	18,753.60
408.010	ALTERNATIVE EDUCATION	0.5000	30,195.0000	PER STUDENT	0.00	0.00	15,097.50	15,097.50
415.010	PLANETARIUM - LESS THAN 40 MILES	0.5000	750.0000	PER DAY	0.00	375.00	0.00	375.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	148.27	0.00	148.27	148.27
420.010	REGIONAL PGM EXCELLENCE	4.0000	2,250.0000	PER STUDENT	0.00	4,500.00	4,500.00	9,000.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	2,423.70	0.00	2,423.70	2,423.70
428.010	SUMMER SCH ACADEMIC	32.0000	560.0000	PER COURSE	0.00	8,400.00	9,520.00	17,920.00
428.020	SUMMER SCH DRIVER ED	12.0000	820.0000	PER STUDENT	0.00	5,740.00	4,100.00	9,840.00
428.030	SUMMER SCHOOL TUTORIAL	25.0000	212.0000	PER COURSE	0.00	0.00	5,300.00	5,300.00
438.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		11,689.06	10,460.00	1,229.06	11,689.06
438.020	ADV SOC STUDIES	2.0000	7,802.5400	PER SEMESTER CL	0.00	15,605.08	0.00	15,605.08

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
REMSEN CSD

School Year 2025-26

Program/ Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.040 SIGN LANGUAGE		2.0000	14,952.0000	PER CLASS	0.00	29,904.00	0.00	29,904.00
438.050 ZOOM LICENSING		0.0000	0.0000		0.00	3,332.60	-3,332.60	0.00
480.000 EARLY COLLEGE ACCESS - DUAL CREDIT		53.0000	42.0000	PER STUDENT	0.00	2,226.00	0.00	2,226.00
480.010 DUAL CREDIT - STUDENT EXAM COSTS		0.0000	0.0000		2,132.80	0.00	2,132.80	
502.010 EDUCATIONAL COMMUN		411.0000	24.3400	Per RWADA	0.00	10,003.74	0.00	10,003.74
502.020 COOP MUSIC SHARING		411.0000	1.3700	PER RWADA	0.00	563.07	0.00	563.07
502.030 COURIER SERVICE		411.0000	3.3800	PER RWADA	3,165.00	4,554.18	0.00	4,554.18
502.040 LOTE EXAMS		42.0000	9.1000	PER EXAM	0.00	864.50	-482.30	382.20
502.041 ROLEPLAY CARDS		4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
502.042 LOTE/PROCESS FEE		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010 AUDIOVISUAL REPAIR		63.0000	92.0000	PER HOUR	0.00	5,796.00	0.00	5,796.00
504.020 MICRO COMP REPAIR		99.0000	92.0000	PER HOUR	0.00	9,108.00	0.00	9,108.00
504.210 REPAIR PARTS - NON AIDABLE		0.0000	0.0000		2,100.00	2,100.00	0.00	2,100.00
505.010 PRINTING		0.0000	0.0000	USAGE	55,108.03	33,000.00	22,108.03	55,108.03
509.059 SCH. CURR/CAYUGA BOCES		0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	0.00	4,211.93
510.060 FINALSITE		0.0000	0.0000		2,227.84	2,265.60	-37.76	2,227.84
510.209 EQUIPMENT/SOFTWARE		0.0000	0.0000		0.00	7,500.00	-7,500.00	0.00
510.256 REMSEN, EQUIPMENT/SOFTWARE		0.0000	0.0000		7,500.00	0.00	7,500.00	7,500.00
514.259 MODEL SCHOOLS XC MADISON		0.0000	0.0000	X-CONTRACT	11,404.80	11,116.80	288.00	11,404.80
515.258 NETWORK SUPPORT XC MADISON		0.0000	0.0000	X-CONTRACT	33,627.37	30,002.62	3,624.75	33,627.37
515.259 COMMON LEARNING OBJ XC MADISON		0.0000	0.0000	X-CONTRACT	46,868.08	36,657.63	10,210.45	46,868.08
518.010 SCIENCE KITS		50.0000	225.0000	PER KIT	100.00	10,800.00	550.00	11,350.00
520.259 SCH. CURR./MADISON BOCES		0.0000	0.0000	X-CONTRACT	700.00	0.00	700.00	700.00
521.010 SCH CURRI IMPROV		411.0000	8.5000	Per RWADA+BASE	16,350.00	19,843.50	0.00	19,843.50
521.011 CURRICULUM SPECIALIST		0.2000	142,012.5000	PER FTE	0.00	0.00	28,402.50	28,402.50

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
REMSEN CSD

School Year 2025-26

Program/ Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Fixed Cost			
521.020	ADDITIONAL WORKSHOPS	0.0000		0.0000 VARIES PER DIST	4,532.76	3,850.00	682.76	4,532.76
521.030	REGIONAL SCORING	503.0000	10.0000	PER TEST	0.00	5,030.00	0.00	5,030.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	Per District	0.00	3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,525.0000	PER PARTICIPANT	0.00	7,575.00	0.00	7,575.00
538.060	CURR & INTEGRATION SPECIALIST - MS	0.2000	146,534.0000	PER FTE	0.00	29,306.80	0.00	29,306.80
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000		0.0000 X-CONTRACT	4,779.50	4,772.87	6.63	4,779.50
560.010	COMMITTEE PRESCHOOL	8.0000	726.3000	PER STUDENT	0.00	5,810.40	0.00	5,810.40
574.010	SCH & BUS ALLIANCE	411.0000		7.2500 RWADA+\$22.500	22,500.00	25,479.75	0.00	25,479.75
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00	1,972.00	0.00	1,972.00
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		1,706.89	4,460.12	-2,753.23	1,706.89
576.050	VIRTUAL REFERENCE LIB.	411.0000	1.7800	PER RWADA	0.00	731.58	0.00	731.58
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000		0.0000 X-CONTRACT	7,520.00	7,320.00	200.00	7,520.00
601.259	ADMIN COMPUTER XC MADISON	0.0000		0.0000 X-CONTRACT	162,172.82	190,796.48	-28,623.66	162,172.82
602.259	NEGOTIAT XC MADISON	0.0000		0.0000 X-CONTRACT	11,280.00	10,857.00	423.00	11,280.00
603.010	GRAPHICS	216.0000	80.0000	PER HOUR	-11,948.00	17,280.00	-11,948.00	5,332.00
603.020	PUBLIC RELATIONS	12.0000	80.0000	PER HOUR	400.00	0.00	1,360.00	1,360.00
604.010	CBO	411.0000	92.0000	BASE + RWADA	7,500.00	45,312.00	0.00	45,312.00
607.010	STAFF DEV. BUS-ADV	0.0000		0.0000 PER COURSE	236.37	0.00	236.37	236.37
607.020	STAFF DEV. BUS-BASIC	0.0000		0.0000 PER COURSE	258.75	0.00	258.75	258.75
609.429	ENERGY SERVICES XC ONONDAGA	0.0000		0.0000 X-CONTRACT	1,214.00	1,072.00	142.00	1,214.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD

School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
610.010	TELEPHONE & SERVICE CHARGES	411.0000	4.7000	PER RWADA +TELE	13,100.00	15,031.70	0.00	15,031.70
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	17,908.00	13,312.00	4,596.00	17,908.00
610.040	MIFI/JETPACKS	1.7500	795.7200	PER UNIT	0.00	795.72	596.79	1,392.51
612.219	HEALTH COORD. XC HERKIMER B	0.0000	0.0000	X-CONTRACT	13,242.46	12,898.26	344.20	13,242.46
620.010	SAFETY COORDINATOR/ADVISORY	411.0000	6.2500	Per RWADA+13100	13,100.00	15,668.75	0.00	15,668.75
620.013	SAFETY ADDITIONAL SERVICES	0.0000	0.0000	0	150.00	0.00	150.00	150.00
620.020	ASBESTOS MAINT.	2.0000	875.0000	PER BLDG.	0.00	1,750.00	0.00	1,750.00
620.040	FIRE INSPECTIONS	2.7500	875.0000	PER BLDG.	0.00	2,406.25	0.00	2,406.25
620.041	FIRE SAFETY SVCS EXTINGUISHER	75.0000	12.3500	PER EXT + SERVI	0.00	926.25	0.00	926.25
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,657.00	3,585.00	72.00	3,657.00
625.010	SUB CALL.	60.0000	73.7500	TEACHER/+BASE D	530.00	4,955.00	0.00	4,955.00
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	423.3500	73.9884	MEAL EQUIVALENT	0.00	31,322.99	0.00	31,322.99
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	170.5000	81.0383	MEAL EQUIVALENT	0.00	14,861.91	-1,044.88	13,817.03
627.010	RECORDS RETENTION	18.0000	450.0000	PER DAY	0.00	8,100.00	0.00	8,100.00
628.010	TELECOMMUNICATIONS	1.0000	7,270.0000	SVC COST + LINE	18,921.66	26,191.66	0.00	26,191.66
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,232.08	1,091.96	140.12	1,232.08
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	3,750.00	2,780.00	970.00	3,750.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	598.00	0.00	598.00	598.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,092.00	699.00	1,393.00	2,092.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,650.00	1,600.00	50.00	1,650.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,667.08	1,522.87	144.21	1,667.08

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES REMSSEN CSD	School Year 2025-26
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,507.78	4,125.00	-617.22	3,507.78
656.199	EMPLOYEE RELATIONS/ONC BOCES	0.0000	0.0000	X-CONTRACT	20,750.00	19,716.00	1,034.00	20,750.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	3,861.35	3,286.94	574.41	3,861.35

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ONEIDA HERKIMER MADISON BOCES
REMSEN CSD

School Year 2025-26

Summary:

Total of Service Costs - All Funds: 2,071,869.18 (Except 001/002)
Capital Costs: 60,938.28 (CoSer 002)
Adm. & Clerical Costs: 49,645.64 (CoSer 001)
Total Contract Costs: 2,182,453.10

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
2 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
REMSEN CSD	ADMIN OFFICE, DAVIS DRIVE, PO BOX 406, REMSEN, NY, 13438
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WATERVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
101.010	ADMINISTRATIVE COSER	761.0000	120.7923	PER RWADA	0.00	91,922.94	0.00	91,922.94
102.010	RENT	761.0000	29.7551	PER RWADA	0.00	21,333.49	1,310.14	22,643.63
102.020	CAPITAL FUND	761.0000	118.5132	PER RWADA	0.00	93,898.27	-3,709.72	90,188.55
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	491,998.00	491,998.00	0.00	491,998.00
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	12.0000	9,782.0000	PER STUDENT	0.00	58,692.00	58,692.00	117,384.00
101.010	8:1:2 PROGRAM	9.2500	45,756.0000	TUITION RATE	0.00	549,072.00	-125,829.00	423,243.00
101.015	8:1:2 + 1 PROGRAM	0.2500	44,735.0000	PER STUDENT FTE	0.00	0.00	11,183.75	11,183.75
101.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.6125	5,933.0000	PER HOUR	0.00	11,448.75	-1,881.79	9,566.96
101.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.0750	8,392.0000	PER HOUR	0.00	3,861.60	-3,232.20	629.40
101.721	8:1:2 PROGRAM SOCIAL WORKERS	9.9000	4,478.0000	PER 1/2 HOUR	0.00	54,407.70	-10,075.50	44,332.20
101.722	8:1:2 PROGRAM OCC THERAPY - RS	1.1500	4,926.0000	PER HOUR	0.00	7,875.20	-2,210.30	5,664.90
104.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	32,528.0000	TUITION RATE	0.00	65,056.00	0.00	65,056.00
104.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	5,933.0000	PER HOUR	0.00	10,650.00	1,216.00	11,866.00
104.720	12:1:1 MILD/MOD PHYS THERAPY-RS	0.5000	8,392.0000	PER HOUR	0.00	6,436.00	-2,240.00	4,196.00
104.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,478.0000	PER 1/2 HOUR	0.00	8,956.00	0.00	8,956.00
104.722	12:1:1 MILD/MODERATE OCC THER - RS	1.0000	4,926.0000	PER HOUR	0.00	4,922.00	4.00	4,926.00
106.020	MENTORING	0.3000	5,627.0000	PER STUDENT	0.00	5,627.00	-3,938.90	1,688.10
106.050	OPTIONS MIDDLE SCHOOL	2.0000	9,709.0000	PER STUDENT	0.00	0.00	19,418.00	19,418.00
106.090	OPTIONS HIGH SCHOOL	1.0000	9,709.0000	PER STUDENT	0.00	0.00	9,709.00	9,709.00
109.010	12:1:4 DEV/MD PROGRAM	9.0000	45,330.0000	TUITION RATE	0.00	362,640.00	45,330.00	407,970.00
109.715	12:1:4 DEV/MD SPEECH - RS	9.5000	5,933.0000	PER HOUR	0.00	52,051.88	4,311.62	56,363.50
109.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.0000	6,906.0000	PER HOUR	0.00	13,656.00	156.00	13,812.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		Basis for Current Contract					School Year 2025-26	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
09.720 12:1:4	DEV/MD PHYS THERAPY-RS	5.0000	8,392.0000	PER HOUR	0.00	25,341.75	16,618.25	41,960.00
09.721 12:1:4	DEV/MD SOCIAL WORKER - RS	3.0000	4,478.0000	PER 1/2 HOUR	0.00	13,434.00	0.00	13,434.00
09.722 12:1:4	DEV/MD OCCUP THERAPY-RS	5.5000	4,926.0000	PER HOUR	0.00	26,517.28	575.72	27,093.00
16.010 6:1:2	PROGRAM	0.0000	87,648.0000	STUDENT FTE	0.00	87,648.00	-87,648.00	0.00
16.715 6:1:2	PROGRAM SPEECH - RS	0.0000	5,933.0000	PER HOUR	0.00	10,650.00	-10,650.00	0.00
16.718 6:1:2	PROGRAM HEARING IMPAIRED - RS	0.0000	8,660.0000	PER HOUR	0.00	12,990.00	-12,990.00	0.00
16.720 6:1:2	PROGRAM PHYSICAL THERAPY - RS	0.0000	8,392.0000	PER HOUR	0.00	3,218.00	-3,218.00	0.00
16.721 6:1:2	PROGRAM COUNSELING - RS	0.0000	4,478.0000	PER 1/2 HOUR	0.00	4,478.00	-4,478.00	0.00
16.722 6:1:2	PROGRAM OCCUP. THERAPY-RS	0.0000	4,926.0000	PER HOUR	0.00	4,922.00	-4,922.00	0.00
25.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	117,710.00	118,299.00	-589.00	117,710.00
10.010	NURSE PRACTITIONER	0.1000	149,061.0000	PER FTE	0.00	14,906.10	0.00	14,906.10
10.011	NURSE PRACTITIONER-ADD'L SERVICES	2.5000	745.3100	PER DAY	0.00	0.00	1,863.28	1,863.28
12.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSH'S DIRECTOR	0.00	2,324.16	0.00	2,324.16
12.020	SCHOOL PHYSICIAN	1.0000	1,249.0000	PHYS CONSULTANT	0.00	1,249.00	0.00	1,249.00
13.010	SCHOOL PSYCHOLOGIST	0.8000	118,840.0000	PER FTE	0.00	95,072.00	0.00	95,072.00
13.011	PSYCHOLOGIST-ADD'L SERVICES	0.0000	0.0000	PER FTE	8,913.00	0.00	8,913.00	8,913.00
15.010	SPEECH IMPAIRED	1.2000	124,938.0000	PER FTE	0.00	162,420.70	-12,493.90	149,926.80
15.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	8,400.00	0.00	8,400.00
16.010	VISUALLY IMPAIRED	0.2500	168,975.0000	PER FTE	0.00	50,692.50	-8,448.75	42,243.75
18.010	HEARING IMPAIRED	0.3600	175,250.0000	PER FTE	0.00	49,508.13	13,581.87	63,090.00
21.010	PHYS. THERAPY	0.6000	151,410.0000	PER FTE	0.00	90,846.00	0.00	90,846.00
22.010	OCCUPATIONAL THERAPY	0.8000	124,211.0000	PER FTE	0.00	99,368.80	0.00	99,368.80
326.010	ENGLISH/SECOND LANG. INTSR.	0.4800	113,972.0000	PER FTE	0.00	91,177.60	-36,471.04	54,706.56
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	19,687.82	20,186.00	-498.18	19,687.82

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		Basis for Current Contract					School Year 2025-26	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
02.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	13,612.50	13,585.00	27.50	13,612.50
05.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	23,102.20	19,412.50	6,879.70	26,292.20
10.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	2,310.00	0.00	2,310.00	2,310.00
15.010	PLANETARIUM - LESS THAN 40 MILES	0.0000	750.0000	PER DAY	0.00	3,750.00	-3,750.00	0.00
17.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	0.00	1,000.00	-1,000.00	0.00
20.010	REGIONAL PGM EXCELLENCE	3.0000	2,250.0000	PER STUDENT	0.00	4,500.00	2,250.00	6,750.00
26.259	Distance Learning	0.0000	0.0000	X-CONTRACT	3,812.47	2,890.67	921.80	3,812.47
28.020	SUMMER SCH DRIVER ED	16.0000	820.0000	PER STUDENT	0.00	14,760.00	-1,640.00	13,120.00
38.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,500.00	5,500.00	0.00	5,500.00
38.020	ADV SOC STUDIES	0.0000	7,802.5400	PER SEMESTER CL	0.00	15,605.08	-15,605.08	0.00
38.030	CHINESE	2.0000	13,997.2500	PER CLASS	0.00	83,983.50	-55,989.00	27,994.50
38.040	SIGN LANGUAGE	6.0000	14,952.0000	PER CLASS	0.00	59,808.00	29,904.00	89,712.00
38.050	ZOOM LICENSING	0.0000	0.0000		0.00	1,378.16	-1,378.16	0.00
80.000	EARLY COLLEGE ACCESS - DUAL CREDIT	174.0000	42.0000	PER STUDENT	0.00	7,308.00	0.00	7,308.00
80.010	DUAL CREDIT - STUDENT EXAM COSTS	0.0000	0.0000		8,650.00	0.00	8,650.00	8,650.00
302.010	EDUCATIONAL COMMUN	761.0000	24.3400	Per RWADA	0.00	18,522.74	0.00	18,522.74
302.030	COURIER SERVICE	761.0000	3.3800	Per RWADA	3,165.00	5,737.18	0.00	5,737.18
302.040	LOTE EXAMS	4.0000	9.1000	PER EXAM	0.00	4,868.50	-4,832.10	36.40
302.041	ROLEPLAY CARDS	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
302.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
304.010	AUDIOVISUAL REPAIR	118.0000	92.0000	PER HOUR	0.00	10,856.00	0.00	10,856.00
304.020	MICRO COMP REPAIR	300.0000	92.0000	PER HOUR	0.00	27,600.00	0.00	27,600.00
304.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		15,000.00	15,000.00	0.00	15,000.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		Basis for Current Contract					School Year 2025-26		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
05.010	PRINTING	0.0000	0.0000	USAGE	29,167.76	42,000.00	-12,832.24	29,167.76	
09.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	0.00	4,211.93	
10.010	INSTR TECHNOLOGY - LEVEL I	0.8000	94,186.0000	PER UNIT	0.00	75,348.80	0.00	75,348.80	
10.020	LEARNING TECHNOLOGY	1.0000	113,388.0000	PER UNIT	0.00	113,388.00	0.00	113,388.00	
10.060	FINALSITE	0.0000	0.0000		15,206.66	0.00	15,206.66	15,206.66	
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		0.00	75,000.00	-75,000.00	0.00	
10.259	WATERVILLE, EQUIPMENT/SOFTWARE	0.0000	0.0000		109,398.83	0.00	109,398.83	109,398.83	
14.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,284.00	10,029.00	255.00	10,284.00	
15.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	38,090.61	36,181.93	1,908.68	38,090.61	
15.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	77,275.30	85,256.11	-7,980.81	77,275.30	
18.010	SCIENCE KITS	65.0000	225.0000	PER KIT	0.00	12,150.00	2,475.00	14,625.00	
21.010	SCH CURRI IMPROV	761.0000	8.5000	Per RWADA+BASE	16,350.00	22,818.50	0.00	22,818.50	
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	45,247.90	29,810.00	15,437.90	45,247.90	
21.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00	
21.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
21.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	Per District	0.00	3,271.00	0.00	3,271.00	
21.080	APPR RECERTIFICATION/TRNING	1.0000	2,525.0000	PER PARTICIPANT	0.00	2,525.00	0.00	2,525.00	
35.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	735.00	0.00	735.00	735.00	
43.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	6,907.20	0.00	6,907.20	6,907.20	
45.010	COMMUNITY SCHOOL CNYHHN	0.0000	0.0000	X-CONTRACT	147,995.00	142,222.50	5,772.50	147,995.00	
45.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	28,619.80	28,640.80	-21.00	28,619.80	
45.015	COMMUNITY SCHOOLS CFLR	0.1000	74,530.0000	PER FTE	0.00	7,453.00	0.00	7,453.00	
45.021	COMMUNITY SCHOOLS ICAN	0.0000	0.0000	PER FTE	128,750.00	136,732.50	-7,982.50	128,750.00	
45.030	COMM SCHLS-DANELI PARTNERS	0.0000	0.0000	PER FTE	2,000.00	0.00	2,000.00	2,000.00	
47.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	62.96	0.00	62.96	62.96	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD									School Year 2025-26		
Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract		
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
49.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,505.00		6,494.80	10.20	6,505.00		
74.010	SCH & BUS ALLIANCE	761.0000	7.2500	RWADA+\$22.500	22,500.00		28,017.25	0.00	28,017.25		
74.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00		
76.010	REGIONAL CATALOG SERVICE	2.0000	986.0000	PER LIBRARY	0.00		1,972.00	0.00	1,972.00		
76.020	EXPANDED INTERLIBRARY LOAN	761.0000	0.8500	FEE/RWADA	428.00		1,074.85	0.00	1,074.85		
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		3,629.86		10,448.72	-6,818.86	3,629.86		
76.040	COLLECTION DEVELOP.	8.0000	925.0000	PER UNIT	0.00		7,400.00	0.00	7,400.00		
76.050	VIRTUAL REFERENCE LIB.	761.0000	1.7800	PER RWADA	0.00		1,354.58	0.00	1,354.58		
76.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00		95.00	0.00	95.00		
78.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,920.00		8,495.00	-575.00	7,920.00		
81.019	GRANT WRITING SVE/CAPITAL REG BOCES	0.0000	0.0000	X-CONTRACT	20,760.05		0.00	20,760.05	20,760.05		
101.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	300,138.65		255,262.43	44,876.22	300,138.65		
102.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	11,280.00		10,857.00	423.00	11,280.00		
103.010	GRAPHICS	138.0000	80.0000	PER HOUR	-1,280.00		1,040.00	8,720.00	9,760.00		
103.020	PUBLIC RELATIONS	833.0000	80.0000	PER HOUR	-1,900.00		1,600.00	63,140.00	64,740.00		
104.010	CBO	304.4000	92.0000	BASE + RWADA	12,109.00		33,004.80	7,109.00	40,113.80		
107.010	STAFF DEV. BUS-ADV	0.0000	0.0000	PER COURSE	76.00		0.00	76.00	76.00		
109.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,642.00		3,216.00	426.00	3,642.00		
110.010	TELEPHONE & SERVICE CHARGES	761.0000	4.7000	PER RWADA +TELE	19,600.00		23,176.70	0.00	23,176.70		
110.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	30,310.80		30,310.80	0.00	30,310.80		
110.040	MIFI/JETPACKS	0.0000	795.7200	PER UNIT	0.00		795.72	-795.72	0.00		
118.030	HEALTH INS. COORD.	1.0000	10,000.0000	PER DISTRICT	0.00		10,000.00	0.00	10,000.00		

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		Basis for Current Contract					School Year 2025-26	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
20.010	SAFETY COORDINATOR/ADVISORY	761.0000	6.2500	Per RWADA+13100	13,174.85	17,856.25	74.85	17,931.10
20.013	SAFETY ADDITIONAL SERVICES	0.0000	0.0000	0	50.00	0.00	50.00	50.00
20.020	ASBESTOS MAINT.	2.0000	875.0000	PER BLDG.	0.00	1,750.00	0.00	1,750.00
20.040	FIRE INSPECTIONS	3.7500	875.0000	PER BLDG.	0.00	3,281.25	0.00	3,281.25
20.041	FIRE SAFETY SVCS EXTINGUISHER	124.0000	12.3500	PER EXT + SERVI	0.00	1,531.40	0.00	1,531.40
20.060	DASA/PBIS	0.5000	24,500.0000	PER ONE DAY/WK	0.00	12,250.00	0.00	12,250.00
21.010	LIABILITY INSURANCE	1.0000	1,525.0000	PER DISTRICT	0.00	1,525.00	0.00	1,525.00
22.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	24,702.36	1,271.00	23,431.36	24,702.36
23.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,657.00	3,585.00	72.00	3,657.00
25.010	SUB CALL.	78.0000	73.7500	TEACHER/+BASE D	530.00	6,282.50	0.00	6,282.50
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	767.6000	73.9884	MEAL EQUIVALENT	0.00	56,793.50	0.00	56,793.50
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	309.1400	81.0383	MEAL EQUIVALENT	0.00	26,946.98	-1,894.80	25,052.18
27.010	RECORDS RETENTION	16.0000	450.0000	PER DAY	0.00	7,200.00	0.00	7,200.00
28.010	TELECOMMUNICATIONS	1.0000	7,270.0000	SVC COST + LINE	18,921.66	26,191.66	0.00	26,191.66
31.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,546.00	2,473.25	72.75	2,546.00
34.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,337.96	1,279.24	58.72	1,337.96
37.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,210.00	2,190.00	20.00	2,210.00
39.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	520.00	0.00	520.00	520.00
40.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,670.00	1,506.00	164.00	1,670.00
41.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,650.00	2,600.00	50.00	2,650.00
46.259	MEDICAID REIMBURSEMENT/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,162.59	1,771.16	-608.57	1,162.59

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		School Year 2025-26				
Program/ Material No.	Service	Quantity/ Share	Basis for Current Contract			
			Unit Cost	Cost Basis	Current Fixed Cost	
51.039	SCRIP/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,999.67	Initial Contract 4,960.46 Adjustments To Date 39.21 Current Contract 4,999.67
56.199	EMPLOYEE RELATIONS/ONC BOCES	0.0000	0.0000	X-CONTRACT	15,562.50	15,562.50
59.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	0.00	86,639.06 -86,639.06 0.00
61.019	WEB HOSTING/CAPITAL REGION BOCES	0.0000	0.0000	X-CONTRACT	0.00	4,414.00 -4,414.00 0.00
62.689	COMPUTER MANAGEMENT/S.WESTCHESTER	0.0000	0.0000	X-CONTRACT	7,097.31	8,272.46 -1,175.15 7,097.31

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WATERVILLE CSD

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

4,556,848.40 (Except 001/002)

Capital Costs:

112,832.18 (CoSer 002)

Adm. & Clerical Costs:

91,922.94 (CoSer 001)

Total Contract Costs:

4,761,603.52

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

WATERVILLE CSD

ADMIN OFFICE, 381 MADISON STREET, WATERVILLE, NY, 13480

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8566

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IX B.8.

**Approval of Oneida BOCES Contractor
(Seller) with Schools 2026-2027
Contracts**

September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 28, 2026

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2026-2027 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2026-2027 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2026. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Sauquoit Valley CSD	\$ 4,199,498.91
Westmoreland CSD	5,867,871.68

Initial contract for all BOCES services for 2026-2027 including administration, career & technical education, handicapped services, alternative Education.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Sauquoit Valley CSD and Westmoreland CSD the 2026-2027 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2026 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part,
and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into
agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year
at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	981.0000	126.7159	PER RWADA	0.00	124,308.30	0.00	124,308.30
002.010	RENT	981.0000	30.6006	PER RWADA	0.00	30,019.19	0.00	30,019.19
002.020	CAPITAL FUND	981.0000	123.2404	PER RWADA	0.00	120,898.83	0.00	120,898.83
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	628,105.00	628,105.00	0.00	628,105.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	10,962.0000	PER STUDENT	0.00	76,734.00	-65,772.00	10,962.00
201.010	8:1:2 PROGRAM	9.0000	49,475.0000	TUITION RATE	0.00	544,225.00	-98,950.00	445,275.00
201.015	8:1:2 + 1 PROGRAM	2.0000	46,800.0000	PER STUDENT FTE	0.00	93,600.00	0.00	93,600.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.0000	6,122.0000	PER HOUR	0.00	30,610.00	-6,122.00	24,488.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	12.0000	4,804.0000	PER 1/2 HOUR	0.00	67,256.00	-9,608.00	57,648.00
204.010	12:1:1 MILD/MODERATE PROGRAM	6.0000	34,575.0000	TUITION RATE	0.00	449,475.00	-242,025.00	207,450.00
204.708	12:1:1 MILD/MODERATE TEACH ASST	0.0000	64,840.0000	PER FTE	0.00	64,840.00	-64,840.00	0.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	7.5000	6,122.0000	PER HOUR	0.00	58,159.00	-12,244.00	45,915.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	6.0000	4,804.0000	PER 1/2 HOUR	0.00	52,844.00	-24,020.00	28,824.00
209.010	12:1:4 DEV/MD PROGRAM	13.0000	47,145.0000	TUITION RATE	0.00	612,885.00	0.00	612,885.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	64,840.0000	PER FTE	0.00	64,840.00	0.00	64,840.00
209.715	12:1:4 DEV/MD SPEECH - RS	17.0000	6,122.0000	PER HOUR	0.00	104,074.00	0.00	104,074.00
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.5000	7,688.0000	PER HOUR	0.00	11,532.00	0.00	11,532.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	6.0000	4,804.0000	PER 1/2 HOUR	0.00	33,628.00	-4,804.00	28,824.00
216.010	6:1:2 PROGRAM	1.0000	90,274.0000	STUDENT FTE	0.00	90,274.00	0.00	90,274.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,804.0000	PER 1/2 HOUR	0.00	4,804.00	0.00	4,804.00
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	0.00	43,649.00	-43,649.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
310.010	NURSE PRACTITIONER	0.2000	157,600.0000	PER FTE	0.00	31,520.00	0.00	31,520.00
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSHS DIRECTOR	0.00	2,324.16	0.00	2,324.16
312.020	SCHOOL PHYSICIAN	2.0000	1,249.0000	PHYS CONSULTANT	0.00	2,498.00	0.00	2,498.00
315.010	SPEECH IMPAIRED	1.3000	136,306.0000	PER FTE	0.00	177,197.80	0.00	177,197.80
326.010	ENGLISH/SECOND LANG. INTR.	0.6000	118,796.0000	PER FTE	0.00	59,398.00	11,879.60	71,277.60
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	3,935.34	8,140.16	-4,204.82	3,935.34
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	10,000.00	13,190.00	0.00	13,190.00
408.010	ALTERNATIVE EDUCATION	0.0000	31,803.0000	PER STUDENT	0.00	31,803.00	-31,803.00	0.00
415.010	PLANETARIUM - LESS THAN 40 MILES	0.0000	750.0000	PER DAY	0.00	2,250.00	-2,250.00	0.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,210.00	1,210.00	0.00	1,210.00
420.010	REGIONAL PGM EXCELLENCE	0.0000	2,350.0000	PER STUDENT	0.00	4,700.00	-4,700.00	0.00
420.020	COLGATE SEMINAR	0.0000	200.0000	PER STUDENT	0.00	4,000.00	-4,000.00	0.00
426.259	DISTANCE LEARNING/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,249.85	1,218.57	31.28	1,249.85
428.010	SUMMER SCH ACADEMIC	21.0000	460.0000	PER COURSE	0.00	9,660.00	0.00	9,660.00
428.030	SUMMER SCHOOL TUTORIAL	32.0000	150.0000	PER COURSE	0.00	4,800.00	0.00	4,800.00
438.010	DISTANCE LEARNING	0.0000	22,664.8400	PER DISTRICT	0.00	22,664.84	-22,664.84	0.00
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		0.00	8,100.00	-8,100.00	0.00
438.020	ADV SOC STUDIES	0.0000	9,753.1800	PER SEMESTER CL	0.00	19,506.36	-19,506.36	0.00
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	264.0000	45.0000	PER STUDENT	0.00	11,880.00	0.00	11,880.00
502.010	EDUCATIONAL COMMUN	981.0000	25.3000	Per RWADA	0.00	24,819.30	0.00	24,819.30
502.020	COOP MUSIC SHARING	981.0000	1.5300	PER RWADA	0.00	1,500.93	0.00	1,500.93

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
502.030	COURIER SERVICE	981.0000	3.5000	PER RWADA		4,505.00	7,938.50	0.00	7,938.50
502.040	LOTE EXAMS	100.0000	10.0000	PER EXAM		0.00	1,000.00	0.00	1,000.00
504.010	AUDIOVISUAL REPAIR	130.0000	94.0000	PER HOUR		0.00	12,220.00	0.00	12,220.00
504.020	MICRO COMP REPAIR	300.0000	94.0000	PER HOUR		0.00	28,200.00	0.00	28,200.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000			8,000.00	8,000.00	0.00	8,000.00
505.010	PRINTING	1.0000	0.0000	USAGE		20,000.00	20,000.00	0.00	20,000.00
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT		0.00	4,211.93	-4,211.93	0.00
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	99,837.1600	PER UNIT		0.00	59,902.30	0.00	59,902.30
510.060	FINAL SITE	0.0000	0.0000			6,792.08	6,792.08	0.00	6,792.08
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000			25,000.00	55,000.00	-30,000.00	25,000.00
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT		10,577.00	10,284.00	293.00	10,577.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT		39,461.37	33,448.76	6,012.61	39,461.37
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT		43,714.18	55,147.55	-11,433.37	43,714.18
518.010	SCIENCE KITS	30.0000	235.0000	PER KIT		0.00	18,095.00	-11,045.00	7,050.00
521.010	SCH CURRI IMPROV	981.0000	9.2500	Per RWADA+BASE		16,500.00	25,574.25	0.00	25,574.25
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000			10,000.00	18,150.00	-8,150.00	10,000.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST		9,999.00	9,999.00	0.00	9,999.00
521.030	REGIONAL SCORING	1,286.0000	9.0000	PER TEST		0.00	11,574.00	0.00	11,574.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT		0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District		0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,386.0000	Per District		0.00	3,386.00	0.00	3,386.00
521.080	APPR RECERTIFICATION/TRNNG	5.0000	2,525.0000	PER PARTICIPANT		0.00	12,625.00	0.00	12,625.00
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT		2,052.86	2,052.86	0.00	2,052.86
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT		0.00	5,772.50	-5,772.50	0.00
545.021	COMMUNITY SCHOOLS ICAN	0.0000	0.0000	PER FTE		0.00	13,500.00	-13,500.00	0.00
545.025	COMMUNITY SCHOOLS R4K	0.0000	0.0000	PER FTE		0.00	6,800.00	-6,800.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	VARIABLES	0.00	21,200.00	-21,200.00	0.00
545.030	COMM SCHLS-DANELI PARTNERS	0.0000	0.0000	PER FTE	0.00	5,625.00	-5,625.00	0.00
545.075	TIMOTHY SCHOOL	0.0000	0.0000	X-CONTRACT	0.00	10,600.00	-10,600.00	0.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	7,283.00	6,998.00	285.00	7,283.00
560.010	COMMITTEE PRESCHOOL	40.0000	760.1500	PER STUDENT	0.00	30,406.00	0.00	30,406.00
574.010	SCH & BUS ALLIANCE	981.0000	7.5000	RWADA+\$22.500	22,900.00	30,257.50	0.00	30,257.50
576.010	REGIONAL CATALOG SERVICE	3.0000	1,025.4400	PER LIBRARY	0.00	3,076.32	0.00	3,076.32
576.020	EXPANDED INTERLIBRARY LOAN	981.0000	0.8700	FEE/RWADA	436.56	1,290.03	0.00	1,290.03
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,571.09	16,920.04	-348.95	16,571.09
576.040	COLLECTION DEVELOP.	13.0000	962.0000	PER UNIT	0.00	19,240.00	-6,734.00	12,506.00
576.050	VIRTUAL REFERENCE LIB.	981.0000	1.8600	PER RWADA	0.00	1,824.66	0.00	1,824.66
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	11,511.00	11,280.00	231.00	11,511.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	311,549.67	275,532.61	36,017.06	311,549.67
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	11,711.00	11,280.00	431.00	11,711.00
603.010	GRAPHICS	177.0000	85.0000	PER HOUR	0.00	15,045.00	0.00	15,045.00
603.020	PUBLIC RELATIONS	90.0000	85.0000	PER HOUR	0.00	7,650.00	0.00	7,650.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,140.00	3,035.00	105.00	3,140.00
610.010	TELEPHONE & SERVICE CHARGES	985.0000	4.7000	PER RWADA +TELE	10,659.00	15,288.50	0.00	15,288.50
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	27,379.04	27,379.04	0.00	27,379.04
610.040	MIFI/JETPACKS	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72
610.060	CELL PHONE	7.0000	899.8800	ANNUAL PER CELL	0.00	6,299.16	0.00	6,299.16
616.010	EMPLOYEE ASSISTANCE	177.0000	15.5000	PER EMPLOYEE	0.00	2,743.50	0.00	2,743.50
618.030	HEALTH INS. COORD.	1.0000	10,500.0000	PER DISTRICT	0.00	10,500.00	0.00	10,500.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD		Basis for Current Contract					School Year 2026-27		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
618.040	DENTAL ADMIN. FEE	0.0000	3.7500	MO/EMPLOYEE	18,425.00	18,425.00	0.00	18,425.00	
620.010	SAFETY COORDINATOR/ADVISORY	981.0000	6.5000	Per RWADA+13100	13,500.00	19,876.50	0.00	19,876.50	
620.020	ASBESTOS MAINT.	4.0000	875.0000	PER BLDG.	0.00	3,500.00	0.00	3,500.00	
620.040	FIRE INSPECTIONS	4.5000	875.0000	PER BLDG.	0.00	3,937.50	0.00	3,937.50	
620.060	DASA/PBIS	0.2000	25,500.0000	PER ONE DAY/WK	0.00	5,100.00	0.00	5,100.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	890.00	947.00	-57.00	890.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,730.00	3,657.00	73.00	3,730.00	
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	775.3000	85.5284	MEAL EQUIVALENT	0.00	66,310.17	0.00	66,310.17	
626.011	FOOD COURIER	0.0000	0.0000	PER DISTRICT	25,315.09	25,315.09	0.00	25,315.09	
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	340.4800	85.8500	MEAL EQUIVALENT	0.00	29,230.21	0.00	29,230.21	
627.010	RECORDS RETENTION	21.0000	468.0000	PER DAY	0.00	9,828.00	0.00	9,828.00	
628.010	TELECOMMUNICATIONS	1.0000	7,561.0000	SVC COST + LINE	19,296.66	26,857.66	0.00	26,857.66	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,288.60	3,286.35	2.25	3,288.60	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	0.00	1,311.72	-1,311.72	0.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,390.00	2,540.00	-150.00	2,390.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,995.00	450.00	1,545.00	1,995.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,700.00	2,650.00	50.00	2,700.00	
645.589	INFINITE CAMPUS/E. SUFFOLK BOCES	0.0000	0.0000	X-CONTRACT	1,661.75	1,661.75	0.00	1,661.75	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,238.40	1,192.40	46.00	1,238.40	
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,767.00	0.00	3,767.00	3,767.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2026-27

Summary:

Total of Service Costs - All Funds:

3,924,272.59 (Except 001/002)

150,918.02 (CoSer 002)

124,308.30 (CoSer 001)

4,199,498.91

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

David Shaw, District Clerk
SAUQUOIT VALLEY CSD 8/4/26
Signature, President and/or Clerk, Board of Education (As Authorized)

ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13456

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2026 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part,
and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into
agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year
at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	868.0000	126.7159	PER RWADA	0.00	109,989.40	0.00	109,989.40
002.010	RENT	868.0000	30.6006	PER RWADA	0.00	26,561.32	0.00	26,561.32
002.020	CAPITAL FUND	868.0000	123.2404	PER RWADA	0.00	106,972.67	0.00	106,972.67
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	773,313.00	773,313.00	0.00	773,313.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	10,962.0000	PER STUDENT	0.00	21,924.00	0.00	21,924.00
201.010	8:1:2 PROGRAM	12.0000	49,475.0000	TUITION RATE	0.00	593,700.00	0.00	593,700.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	6,122.0000	PER HOUR	0.00	12,244.00	0.00	12,244.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.0000	4,804.0000	PER 1/2 HOUR	0.00	62,452.00	0.00	62,452.00
202.259	INTENSE MGMT NEEDS XC MADISON	0.0000	0.0000	X-CONTRACT	100,548.00	0.00	100,548.00	100,548.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	34,575.0000	TUITION RATE	0.00	103,725.00	0.00	103,725.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.5000	6,122.0000	PER HOUR	0.00	3,061.00	0.00	3,061.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.0000	4,804.0000	PER 1/2 HOUR	0.00	19,216.00	0.00	19,216.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	33,323.00	0.00	33,323.00	33,323.00
206.020	MENTORING	2.0000	5,795.0000	PER STUDENT	0.00	11,590.00	0.00	11,590.00
209.010	12:1:4 DEV/MD PROGRAM	6.0000	47,145.0000	TUITION RATE	0.00	282,870.00	0.00	282,870.00
209.715	12:1:4 DEV/MD SPEECH - RS	6.0000	6,122.0000	PER HOUR	0.00	36,732.00	0.00	36,732.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	3.0000	4,804.0000	PER 1/2 HOUR	0.00	14,412.00	0.00	14,412.00
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	93,691.00	61,299.00	32,392.00	93,691.00
230.259	INTENSE MGMT NEED/MADISON BOCES	0.0000	0.0000	X-CONTRACT	60,329.00	60,329.00	0.00	60,329.00

ONEIDA HERKIMER MADISON BOCES
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4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-CONTRACT	61,402.00	-155.00	61,247.00
234.259	ELEMENTARY 12:1:3/MADISON BOCES	0.0000	0.0000	X-CONTRACT	36,396.00	1,402.00	37,798.00
310.010	NURSE PRACTITIONER	0.2000	157,600.0000	PER FTE	31,520.00	0.00	31,520.00
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSHS DIRECTOR	2,324.16	0.00	2,324.16
312.020	SCHOOL PHYSICIAN	2.0000	1,249.0000	PHYS CONSULTANT	2,498.00	0.00	2,498.00
314.010	SCHOOL SOCIAL WKR	1.0000	124,880.0000	PER FTE	99,904.00	24,976.00	124,880.00
316.010	VISUALLY IMPAIRED	0.0900	178,840.0000	PER FTE	16,095.60	0.00	16,095.60
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	0.00	6,608.67	6,608.67
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	24,799.09	-3,548.25	21,250.84
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	103,190.00	0.00	103,190.00
408.010	ALTERNATIVE EDUCATION	6.0000	31,803.0000	PER STUDENT	190,818.00	0.00	190,818.00
415.010	PLANETARIUM - LESS THAN 40 MILES	1.5000	750.0000	PER DAY	1,125.00	0.00	1,125.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,326.00	0.00	1,326.00
420.010	REGIONAL PGM EXCELLENCE	3.0000	2,350.0000	PER STUDENT	7,050.00	0.00	7,050.00
426.259	DISTANCE LEARNING/MADISON BOCES	0.0000	0.0000	X-CONTRACT	14,900.46	15,753.84	30,654.30
428.010	SUMMER SCH ACADEMIC	30.0000	460.0000	PER COURSE	13,800.00	0.00	13,800.00
428.030	SUMMER SCHOOL TUTORIAL	26.0000	150.0000	PER COURSE	3,900.00	0.00	3,900.00
438.010	DISTANCE LEARNING	1.0000	22,664.8400	PER DISTRICT	22,664.84	0.00	22,664.84
438.015	DL WEB BASED INSTRUCTION - BASE FEE	1.0000	0.0000		15,336.00	0.00	15,336.00
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	479.0000	45.0000	PER STUDENT	21,555.00	0.00	21,555.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.010	EDUCATIONAL COMMUN	868.0000	25.3000	Per RWADA	0.00	21,960.40	0.00	21,960.40
502.020	COOP MUSIC SHARING	868.0000	1.5300	PER RWADA	0.00	1,328.04	0.00	1,328.04
502.030	COURIER SERVICE	868.0000	3.5000	PER RWADA	4,505.00	7,543.00	0.00	7,543.00
502.040	LOTE EXAMS	470.0000	10.0000	PER EXAM	0.00	4,700.00	0.00	4,700.00
504.010	AUDIOVISUAL REPAIR	105.0000	94.0000	PER HOUR	0.00	9,870.00	0.00	9,870.00
504.020	MICRO COMP REPAIR	480.0000	94.0000	PER HOUR	0.00	45,120.00	0.00	45,120.00
504.030	MUSICAL INST REPAIR	30.0000	76.0000	PER HOUR	0.00	2,280.00	0.00	2,280.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		7,200.00	7,200.00	0.00	7,200.00
505.010	PRINTING	1.0000	0.0000	USAGE	30,000.00	30,000.00	0.00	30,000.00
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		350,000.00	500,000.00	-150,000.00	350,000.00
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	3,195.00	3,195.00	0.00	3,195.00
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	11,577.00	11,284.00	293.00	11,577.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	32,702.80	33,732.59	-1,029.79	32,702.80
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	80,589.89	59,291.04	21,298.85	80,589.89
518.010	SCIENCE KITS	72.0000	235.0000	PER KIT	0.00	16,920.00	0.00	16,920.00
521.010	SCH CURRI IMPROV	868.0000	9.2500	Per RWADA+BASE	16,500.00	24,529.00	0.00	24,529.00
521.011	CURRICULUM SPECIALIST	0.4000	149,000.0000	PER FTE	0.00	59,600.00	0.00	59,600.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		33,000.00	33,000.00	0.00	33,000.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	211,200.00	211,200.00	0.00	211,200.00
521.030	REGIONAL SCORING	1,068.0000	9.0000	PER TEST	0.00	9,522.00	0.00	9,522.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,386.0000	Per District	0.00	3,386.00	0.00	3,386.00
521.080	APPR RECERTIFICATION/TRNG	5.0000	2,525.0000	PER PARTICIPANT	0.00	12,625.00	0.00	12,625.00
538.060	CURR & INTEGRATION SPECIALIST - MS	0.8000	152,863.0000	PER FTE	0.00	122,290.40	0.00	122,290.40

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	3,505.41	6,907.20	-3,401.79	3,505.41
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	62,678.10	62,678.10	0.00	62,678.10
545.021	COMMUNITY SCHOOLS ICAN	0.0000	0.0000	PER FTE	421,151.00	421,151.00	0.00	421,151.00
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	VARIES	125,975.00	125,975.00	0.00	125,975.00
545.030	COMM SCHLS-DANELI PARTNERS	0.0000	0.0000	PER FTE	74,255.00	74,255.00	0.00	74,255.00
545.071	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000		5,400.00	5,400.00	0.00	5,400.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,513.50	6,258.50	255.00	6,513.50
560.010	COMMITTEE PRESCHOOL	15.0000	760.1500	PER STUDENT	0.00	11,402.25	0.00	11,402.25
574.010	SCH & BUS ALLIANCE	868.0000	7.5000	RWADA+\$22.500	22,900.00	29,410.00	0.00	29,410.00
574.050	CAREER EXPLOR SPEC/ROME	0.0000	0.0000		2,625.00	0.00	2,625.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	3.0000	1,025.4400	PER LIBRARY	0.00	3,076.32	0.00	3,076.32
576.020	EXPANDED INTERLIBRARY LOAN	868.0000	0.8700	FEE/RWADA	436.56	1,191.72	0.00	1,191.72
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		23,913.19	25,260.39	-1,347.20	23,913.19
576.040	COLLECTION DEVELOP.	3.0000	962.0000	PER UNIT	0.00	2,886.00	0.00	2,886.00
576.050	VIRTUAL REFERENCE LIB.	868.0000	1.8600	PER RWADA	0.00	1,614.48	0.00	1,614.48
576.070	LIBRARY MEDIA SERVICE	1.0000	129,270.0000	FTE	0.00	129,270.00	0.00	129,270.00
576.080	LEATHERSTOCKING CONFERENCE	2.0000	95.0000	PER PARTICIPANT	0.00	190.00	0.00	190.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,674.00	7,731.50	-57.50	7,674.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	378,368.58	390,454.37	-12,085.79	378,368.58
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	11,711.00	11,280.00	431.00	11,711.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,636.00	3,515.00	121.00	3,636.00
610.010	TELEPHONE & SERVICE CHARGES	868.0000	4.7000	PER RWADA +TELE	8,800.00	12,978.30	0.00	12,978.30
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	29,313.96	29,313.96	0.00	29,313.96
610.040	MIFI/JETPACKS	9.0000	795.7200	PER UNIT	0.00	7,161.48	0.00	7,161.48
620.010	SAFETY COORDINATOR/ADVISORY	868.0000	6.5000	Per RWADA+13100	13,500.00	19,142.00	0.00	19,142.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2026-27

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
620.020	ASBESTOS MAINT.	4.0000	875.0000	PER BLDG.	0.00	3,500.00	0.00	3,500.00
620.040	FIRE INSPECTIONS	4.7500	875.0000	PER BLDG.	0.00	4,156.25	0.00	4,156.25
620.041	FIRE SAFETY SVCS EXTINGUISHER	137.0000	17.5000	PER EXT + SERVI	0.00	2,397.50	0.00	2,397.50
620.060	DASA/PBIS	1.0000	25,500.0000	PER ONE DAY/WK	0.00	25,500.00	0.00	25,500.00
621.010	LIABILITY INSURANCE	1.0000	1,600.0000	PER DISTRICT	0.00	1,600.00	0.00	1,600.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	890.00	35,180.92	-34,290.92	890.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,730.00	3,657.00	73.00	3,730.00
625.010	SUB CALL.	76.0000	79.0000	TEACHER/+BASE D	560.00	6,564.00	0.00	6,564.00
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	659.1000	85.5284	MEAL EQUIVALENT	0.00	56,371.77	0.00	56,371.77
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	269.9500	85.8500	MEAL EQUIVALENT	0.00	23,175.21	0.00	23,175.21
627.010	RECORDS RETENTION	14.0000	468.0000	PER DAY	0.00	6,552.00	0.00	6,552.00
628.010	TELECOMMUNICATIONS	1.0000	7,561.0000	SVC COST + LINE	19,296.66	26,857.66	0.00	26,857.66
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,853.60	2,907.80	-54.20	2,853.60
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,404.00	6,217.00	187.00	6,404.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,337.96	1,337.96	0.00	1,337.96
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,390.00	2,210.00	180.00	2,390.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,008.00	596.00	412.00	1,008.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,650.00	2,650.00	0.00	2,650.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,857.60	1,788.60	69.00	1,857.60
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	14,875.84	15,530.26	-654.42	14,875.84

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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL		School Year 2026-27					
Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
651.039	SCRIC/BROOME BOCES	0.0000		0.0000 X-CONTRACT	4,699.67	0.00	4,699.67
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000		0.0000 X-CONTRACT	0.00	4,345.00	4,345.00

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ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2026-27
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Summary:

Total of Service Costs - All Funds:	5,624,348.29	(Except 001/002)
Capital Costs:	133,533.99	(CoSer 002)
Adm. & Clerical Costs:	109,989.40	(CoSer 001)
Total Contract Costs:	5,867,871.68	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
	ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13490
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

A. PERSONNEL REPORT**a. RETIREMENTS****1. Teaching/Certified Staff**

			Hire Date	Retire Date
1.	MELISSA I. HOLTHAM	TEACHER ASSISTANT	09/01/2000	08/31/2026 (REVISED)

2. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	BETTE J. FETTER	OFFICE SPECIALIST I	09/01/1987	12/31/2026
2.	EUGENIA MARTHAGE	PERSONNEL TECHNICIAN II	05/01/2013	10/30/2026

b. RESIGNATIONS**1. Teaching/Certified Staff**

			Hire Date	Resign Date
1.	FRANK N. DARDANO	TEACHER ASSISTANT	09/01/2023	08/21/2026
2.	JULIANA E. DEE	TEACHER ASSISTANT	04/27/2026	08/14/2026
3.	JEFFREY S. KUHN	TEACHER OF SOCIAL STUDIES	08/29/2024	07/29/2026
4.	SCOVIA OYELLA	TEACHER ASSISTANT	12/09/2024	08/14/2026
5.	KEVIN T. SCHULTZ	SUMMER MIDDLE/HIGH SCHOOL TEACHER	07/06/2026	08/20/2026
6.	MATTHEW F. TOBIN	TEACHER ASSISTANT	09/01/2025	08/14/2026
7.	SANTINA L. TOMAINO	ATTENDANCE TEACHER	12/14/2023	08/31/2026
8.	JOHN C. TOMEI	SCHOOL SOCIAL WORKER	09/01/2016	08/11/2026

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	ASHLEY GEE	FOOD SERVICE HELPER	09/04/2025	08/06/2026

c. UNPAID LEAVE(S) OF ABSENCE**1. Teaching/Certified Staff**

			Start Date	End Date	Reason
1.	BIANCA M. CARDILLO	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
2.	MAIAH L. DEGIRONIMO	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
3.	LAURYN E. MESSA	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
4.	MORGAN A. MITCHELL	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
5.	MARK T. PAULEY	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
6.	COURTNEY L. PLANTE	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher

			Start Date	End Date	Reason
7.	SIGMUND R. ZEMZICKI	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher
8.	MARISA ZIMMERMAN	TEACHER ASSISTANT	09/01/2026	06/30/2027	work as long term substitute teacher

d. APPOINTMENTS**1. Teaching/Certified Staff****a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **JARED T. ALPHA** be appointed as a **TEACHER OF EMERGING TECHNOLOGY & CYBER** in Instructional Programs & Professional Learning, Career & Technical Education, for a four (4) year probationary term commencing on September 01, 2026 and ending August 31, 2030. Jared T. Alpha's status as a long-term substitute terminates as of the effective date of appointment to a probationary period.

Redacted

2. Recommend that **MICHAEL J. BRIGGS** be appointed as a **TEACHER OF TECHNOLOGY** in Instructional Programs & Professional Learning, for a three year probationary appointment in the Industrial Arts/Technology Education tenure area, commencing September 01, 2026 and ending August 31, 2029 at an annual salary rate of \$63,862.00.

Redacted

3. Recommend that **KAREN M. CARDILLO** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$25,622.00.

Redacted

4. Recommend that **ALYSIA M. CARLSON** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$20,625.00.

Redacted

5. Recommend that **JESSICA N. COCIVI** be appointed as a **TEACHER OF ENGLISH** in Instructional Programs & Professional Learning, for a four year probationary appointment in the English 7-12 tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$48,063.00.

Redacted

6. **REVISED START DATE:**
Recommend that **RHIANNA L. DONOHUE** be appointed as a **PROGRAM SPECIALIST SCIENCE** in Support Services, for a four year probationary appointment in the Program Specialist Science tenure area, commencing September 14, 2026 and ending September 13, 2030 at an annual salary rate of \$85,000.00, prorated.

Redacted

7. Recommend that **COURTNEY N. FARGNOLI** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$20,625.00.

Redacted

8. Recommend that **TROY C. FLUKS** be appointed as a **TEACHER OF ENGLISH** in Instructional Programs & Professional Learning, for a four year probationary appointment in the English 7-12 tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$47,918.00.

Redacted

9. Recommend that **JENNIFER E. PEPPER** be appointed as a **TEACHER OF ART** in Instructional Programs & Professional Learning, Academic Itinerants for a four year probationary appointment in the ART tenure area, commencing September 01, 2026 and ending August 31, 2030 at an annual salary rate of \$69,263.00.

Redacted

10. Recommend that **ANNA N. PISANESCHI** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Bridges, for a four year probationary appointment in the TEACHER OF SPECIAL EDUCATION tenure area, commencing September 14, 2026 and ending September 13, 2030 at an annual salary rate of \$61,190.00, prorated.

Redacted

11. Recommend that **KRISTEN A. TILLSON** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, for a three year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2026 and ending August 31, 2029 at an annual salary rate of \$22,043.00.

Redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **DENISE L. HOFFMAN** be appointed as a **SCHOOL LIBRARY MEDIA SPECIALIST** in Support Services, Whitesboro Middle School, for a part-time appointment commencing September 01, 2026 at an annual salary rate of \$27,928.00.

Redacted

c. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **NICOLE R. BUEHLER** be appointed as a **TEACHER OF MATH** in Instructional Programs & Professional Learning, Career & Technical Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$49,247.00.

Redacted

2. Recommend that **BIANCA M. CARDILLO** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$41,800.00.

Redacted

3. Recommend that **MAIAH L. DEGIRONIMO** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$41,914.00.

Redacted

4. Recommend that **HOLLIE A. FEDOR** be appointed as a **TEACHER OF MATH** in Instructional Programs & Professional Learning, Alternative Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$47,418.00.

Redacted

5. Recommend that **MEGAN E. KOVACS** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$48,807.00.

Redacted

6. Recommend that **LAURYN E. MESSA** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$42,625.00.

Redacted

7. Recommend that **MORGAN A. MITCHELL** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$41,800.00.

Redacted

8. Recommend that **MARK T. PAULEY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Alternative Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$51,404.00.

Redacted

9. Recommend that **COURTNEY L. PLANTE** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$43,467.00.

Redacted

10. Recommend that **NORA M. VICK** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Program & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$47,319.00.

Redacted

11. Recommend that **SIGMUND R. ZEMZICKI** be appointed as a **TEACHER OF SOCIAL STUDIES** in Instructional Programs & Professional Learning, Alternative Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$41,800.00.

Redacted

12. Recommend that **MARISA ZIMMERMAN** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Special Education, for a long-term substitute appointment commencing September 01, 2026 and ending June 30, 2027 at an annual salary rate of \$51,110.00.

Redacted

d. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **MICHAEL S. DEUEL** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs and Professional Learning, PPL, for a temporary appointment commencing July 01, 2026 and ending June 30, 2027 at an hourly rate of \$55.00.
2. Recommend that **LISA M. PUTNAM** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs and Professional Learning, PPL, for a temporary appointment commencing July 01, 2026 and ending June 30, 2027 at an hourly rate of \$55.00.
3. Recommend that **SUSAN D. SYNAKOWSKI** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs and Professional Learning, PPL, for a temporary appointment commencing July 01, 2026 and ending June 30, 2027 at an hourly rate of \$55.00.
4. Recommend that **KATHLEEN C. WHELOCK** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs and Professional Learning, PPL, for a temporary appointment commencing July 01, 2026 and ending June 30, 2027 at an hourly rate of \$55.00.

e. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

			Tenure Date
1.	LAURA H. ARCURI	TEACHING ASSISTANT	12/05/2026
2.	CARMEN J. ARCURI	TEACHING ASSISTANT	12/05/2026
3.	ROBERT L. STANTON	FOREIGN LANGUAGE	08/31/2026

f. RECOMMENDATION FOR DECREASE IN FTE

			Date	FTE
1.	MAUREEN A. GRAY	TEACHER OF SPECIAL EDUCATION	09/01/2026 - 06/30/2027	0.8

2. Non-Instructional/Classified Staff**a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

1. Recommend that **ASHLEY L. BOUCK** be appointed to a probationary appointment as a **CAREER EXPLORATION SPECIALIST** in Instructional Programs & Professional Learning, School to Careers, commencing August 17, 2026 at an annual salary rate of \$44,450.00, prorated.

ASHLEY L. BOUCK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**.
ASHLEY L. BOUCK will be required to serve a twenty-six week probationary period.

Redacted

2. Recommend that **JONAS E. MILLER** be appointed to a probationary appointment as a **PUBLIC INFORMATION SPECIALIST** in Support Services, School Communications, commencing September 14, 2026 at an annual salary rate of \$53,681.00, prorated.
JONAS E. MILLER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC INFORMATION SPECIALIST**.
JONAS E. MILLER will be required to serve a twenty-six week probationary period.

Redacted

3. Recommend that **PATRICK J. RAYNARD** be appointed to a probationary appointment as a **SCHOOL LUNCH MANAGER** in Support Services, School Food Services, commencing August 17, 2026 at an annual salary rate of \$68,000.00, prorated.

PATRICK J. RAYNARD has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SCHOOL LUNCH MANAGER**. **PATRICK J. RAYNARD** will be required to serve a twenty-six week probationary period.

Redacted

4. Recommend that **EVAN M. ROOS** be appointed to a probationary appointment as a **VIDEO PRODUCTION TECHNICIAN** in Support Services, Information Technology, commencing August 31, 2026 at an annual salary rate of \$40,488.00, prorated.

EVAN M. ROOS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **VIDEO PRODUCTION TECHNICIAN**. **EVAN M. ROOS** will be required to serve a twenty-six week probationary period.

Redacted

5. Recommend that **DANIELLE M. SERVADIO** be appointed to a probationary appointment as a **MOTOR VEHICLE OPERATOR** in Support Services, Information Technology, commencing September 02, 2026 at an annual salary rate of \$42,840.00, prorated.

DANIELLE M. SERVADIO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MOTOR VEHICLE OPERATOR**. **DANIELLE M. SERVADIO** will be required to serve a twenty-six week probationary period.

Redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **MORGAN A. BROWN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing August 19, 2026 at an hourly salary rate of \$17.28.

MORGAN A. BROWN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted

2. Recommend that **TIMOTHY RYAN** be appointed to a part-time appointment as a **CLEANER (HOURLY)** in Support Services, Operations & Maintenance, commencing July 09, 2026 at an hourly salary rate of \$21.50, as needed.

TIMOTHY RYAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER (HOURLY)**.

Redacted

3. Recommend that **MAUREEN R. TALARICO** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing August 19, 2026 at an hourly salary rate of \$17.28.

MAUREEN R. TALARICO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted

4. Recommend that **MARYBETH M. VIVACQUA** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing August 19, 2026 at an hourly salary rate of \$17.28.

MARYBETH M. VIVACQUA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted

c. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

1.	MICHAEL S. RIINA	GRAPHIC DESIGN SPECIALIST	Perm. Date 06/01/2026
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e. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	NOEL K. AMES	TEACHER POLICE SCIENCE/CRIMINAL JUSTICE	09/01/2026 - 06/30/2027	\$1,200.00 (mentor)
2.	BRIANNA L. BROCCOLI	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)

			Date	Stipend
3.	ANTHONY CURTACCI	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
4.	THERESA R. CURTACCI	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
5.	SHAD A. CZERNIAK	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
6.	JOANNE DALEY	FFA ADVISOR	09/01/2026 - 06/30/2027	\$3,600.00
7.	LINDSAY M. GIRUZZI	TEACHER OF ENGLISH	09/01/2026 -06/30/2027	\$1,200.00 (mentor)
8.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	09/01/2026 - 04/01/2027	\$1,200.00 (mentor) (pro-rated)
9.	JEAN KNAUL	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
10.	PHILIP A. LACELLE JR	FFA ADVISOR	09/01/2026 - 06/30/2027	\$3,600.00
11.	MARIAH L. LASALLE	TEACHER ASSISTANT	03/23/2026 - 06/30/2026	\$3,500.00 (student manger)(pro-rated)
12.	KIMBERLY E. PETRONELLA	USA SKILLS ADVISOR	09/01/2026 - 06/30/2027	\$3,600.00
13.	KIMBERLY E. PETRONELLA	TEACHER OF PRACTICAL NURSING	09/01/2026 - 06/30/2027	\$1,200.00 (mentor)
14.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2026 - 06/30/2027	\$1,200.00 (mentor)
15.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2026 - 06/30/2027	\$3,600.00 (P-TECH Advisor)
16.	ROSALIND SIEGFRIED	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
17.	STEPHANIE A. SMITH	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
18.	JOHN T. STRATTON	SKILLS USA ADVISOR	09/01/2026 - 06/30/2027	\$3,600.00
19.	ROXANN TESTAMARK	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
20.	BOBBI A. WEIBEL	TEACHER ASSISTANT	09/01/2026 - 06/30/2027	\$3,500.00 (student manager)
21.	KIMBERLY WHEELOCK	CTE HONOR SOCIETY ADVISOR	09/01/2026 - 06/30/2027	\$3,600.00

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - CAREER AND TECHNICAL EDUCATION**Daily rate is 1/200th of salary or hourly**

		Title	Start Date	End Date	Max Days	Salary
1.	JESSICA N. COCIVI	TEACHER	07/30/2026	07/30/2026	1	\$30.00/HR (Summer Bridge)

b. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

The following people are being recommended to teach in the Regional Summer School Program for 2026, for the period indicated. The actual need for any individual will not be determined until July 1, 2026. The decisions will be based upon enrollments at that time. Assignments may be for two blocks (\$3,000) or three blocks (\$4,500), based on enrollment. The Driver Education Instructors will be paid \$75.00/hr for a full class load. Teaching Assistant - \$16.00/hr. Assistant Administrator will be paid \$6,750 and Administrator will be paid \$8,500. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Salary
1.	JULIE SHANKMAN	NURSE PRACTITIONER	07/01/2026	08/31/2026	\$104,647
2.	SUSAN R. CAMPBELL	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR (Student Manager)
3.	AUDREY E. FOOTE	TUTORIAL TEACHER	08/11/2026	08/13/2026	\$30.00/HR
4.	NINA M. GRISWOLD	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR (Student Manager)
5.	ADA L. HAYDUKE-TOOMATH	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR (Student Manager)
6.	PAUL E. LINK	TUTORIAL TEACHER	07/29/2026	08/13/2026	\$30.00/HR
7.	LAURA R. MALAGESE	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR
8.	ROBERT S. MERRICK	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR (Student Manager)
9.	MELISSA C. SEXTON	TEACHING ASSISTANT	08/18/2026	08/19/2026	\$16.00/HR (Student Manager)
10.	KATRINA P. WEIL	TUTORIAL TEACHER	07/29/2026	08/13/2026	\$30.00/HR

2. RECOMMENDATIONS FOR SUMMER SCHOOL - NON-INSTRUCTIONAL

- a. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS -
NON-INSTRUCTIONAL**
Daily rate is 1/200th of salary

		Title	Start Date	End Date	Max Days	Salary
1.	JILL A. MACDONALD	NURSE PRACTITIONER	07/01/2026	08/31/2026	30	\$84,701
2.	TAMMY M. WEST	NURSE PRACTITIONER	07/01/2026	08/31/2026	30	\$79,443



Oneida-Herkimer-Madison BOCES

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IX. D. 1.
**Approval and Adoption of District-Wide
and Divisional School Safety Plan**
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 13, 2026

Subject: Approval and Adoption of District-wide and Divisional School Safety Plans

Prepared By: Scott Morris 

Background:

School districts are at risk of a wide variety of acts of violence and threats. The Oneida-Herkimer-Madison BOCES has developed the attached District-wide School Safety Plan pursuant to Commissioner's Regulation 155.17 to address these situations. The plan is designed to prevent or minimize the effects of serious violent incidents and emergencies and to facilitate the coordination of the district with local and county resources in the event of violent incidents or emergencies. It is comprised of four sections: general considerations and planning guidelines, risk reduction/prevention and intervention, response and recovery.

Discussion:

Following the Commissioner's Regulation, this plan has been made available for public comment and a public hearing held on September 9, 2026. Full copies of the District-wide School Safety Plan and any amendments will be submitted to the New York State Education Department within 30 days of adoption. In addition, the Building Safety Plan will be sent to the New York State Police, Oneida County Sheriff's Office and the New Hartford Police Department.

Recommendation:

It is recommended that the cooperative Board adopts the attached District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES.

Resolution:

That the District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES, in accordance with Section 155.17 of the Regulations of the Commissioner of Education, be adopted.

Attachment

ONEIDA-HERKIMER-MADISON BOCES

DISTRICT (BOCES)-WIDE SCHOOL SAFETY PLAN

INTRODUCTION

School districts are *required* to develop a District-Wide School Safety Plan (DWSSP) to address emergencies and violent incidents. These plans are meant to be implemented quickly and effectively. The DWSSP aims to: prevent or minimize the impact of serious violent incidents and emergencies and facilitate coordination between the district and local/county resources during such events, and serve as a framework for the more detailed Building-Level Emergency Response Plan (BLERP) that is required at each individual school building.

School districts face a wide range of potential threats, including acts of violence, natural disasters, and technological disasters. New York State's Safe Schools Against Violence in Education (SAVE) law mandates comprehensive planning to address these threats. This includes planning for:

- **Risk reduction/prevention:** Strategies aimed at reducing the likelihood of violent incidents and emergencies.
- **Response:** Clearly defined actions to be taken during various emergency situations.
- **Recovery:** Procedures for supporting students, staff, and the community in the aftermath of an incident.

School districts/BOCES are expected to regularly review and update their DWSSPs to ensure they remain relevant, effective, and in compliance with ever changing state regulations.

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DISTRICT-WIDE SCHOOL SAFETY TEAM

Purpose:

The District-Wide School Safety Plan was developed in accordance with Commissioner's Regulation 155.17. The District Superintendent, acting under the direction of the School District/BOCES Board of Education, appointed a District-Wide School Safety Team to create and maintain this plan.

Identification of the District-Wide School Safety Team:

The District-Wide Safety Team includes representatives from various stakeholder groups, as required. These groups include (but are not limited to):

- School board
- Teacher organizations
- Transportation personnel (including bus drivers and monitors)
- Administrator organizations
- School safety personnel
- Parent organizations
- Law enforcement
- Student (at the discretion of the Board of Education and may not be provided any confidential plan information)
- Other school personnel, as needed

The District-Wide School Safety Team was approved by the Board on September 9, 2026	
Member Name	Title
Patricia N. Kilburn, Ed.D.	District Superintendent/Chief Emergency Officer
Assistant Superintendent for Support Services	Assistant Superintendent for Support Services
Christopher Hill	Assistant Superintendent for Instructional Programs and Professional Learning
Vincent Tripodi	Principal, Alternative Education
Tim Rowland	Director, Special Education
Michael Hoover	Principal, Career & Technical Education/Incident Commander
Christina Warner	Principal, P-TECH & School to Career Programs
Michael Colangelo	Director of Facilities III/SAANYS Union Representative
Patricia Cerio	Safety Coordinator, Supervisor
Heather Bombace	Safety Coordinator
Deputy Divovic	School Resource Officer, Sheriff's Office
Deputy Houle	School Resource Officer, Sheriff's Office

Ryan Rogers	Cooperative Board Member
Diana Giffune	BTA Union Representative
Kevin Scranton	BTA Union Representative
Mike Elliott	UPSEU Representative
Michael Colangelo	Transportation Personnel (Transportation Supervisor, Bus Driver and Monitor)
Stephen Hryb	Parent organization

IDENTIFICATION OF THE CHIEF EMERGENCY OFFICER (CEO)

The Chief Emergency Officer (CEO) related to school safety and emergency preparedness duties include, but are not limited to:

1. **Communication Coordination:** The CEO coordinates communication between school staff, law enforcement, and other first responders during emergencies.
2. **District-Wide School Safety Plan Leadership:** The CEO leads the District-Wide School Safety Team in:
 - o Completing and updating the District-Wide School Safety Plan annually by **September 1st.**
 - o Coordinating the District-Wide School Safety Plan and Building-Level Emergency Response Plan(s) for each school building.
 - o Ensures that all staff members understand the District-Wide School Safety Plan.
3. **Building-Level Plan Oversight:** The CEO ensures that each school building completes and annually updates its Building-Level Emergency Response Plan.
4. **Security Technology:** The CEO assists in selecting security-related technology and developing procedures for its use.
5. **Safety Training Coordination:** The CEO coordinates appropriate safety, security, and emergency training for all district and school staff, including the mandatory annual training on emergency response procedures by **September 15th.**
6. **Drill Coordination:** The CEO ensures that required evacuation and lockdown drills are conducted in all district buildings as mandated by Education Law Section 807.

Chief Emergency Officer (CEO)	
The BOCES has appointed	Patricia N. Kilburn, Ed.D.as the Chief Emergency Officer.
Title	District Superintendent
Contact Information	pkilburn@oneida-boces.org 315-793-8560
The Board appointed Date	July 8, 2026

CONCEPT OF OPERATIONS

This section describes the "Concept of Operations" for the District-Wide School Safety Plan, explaining how it interacts with the Building-Level Emergency Response Plan(s) and how emergency response is initiated. In short, this section explains that the District-Wide School Safety Plan provides the overall structure and guidelines, while Building-Level Emergency Response Plan(s) address specific needs.

- **Guiding Principles:** The general protocols outlined in the District-Wide School Safety Plan serve as the foundation for developing and implementing individual Building-Level Emergency Response Plans. The District-Wide School Safety Plan sets the standard operating procedures.
- **Stakeholder Involvement:** Key internal (school staff, etc.) and external (community members, emergency services, etc.) stakeholders were involved in creating and revising the District-Wide School Safety Plan. This ensures that local knowledge and emergency management expertise are incorporated. The district recognizes its role as part of the larger community and the importance of community stakeholder involvement in school safety.

PLAN REVIEW AND PUBLIC COMMENT

This section outlines the process for reviewing, getting public comment on, and adopting the District-Wide School Safety Plan, as well as the handling of Building-Level Emergency Response Plan(s).

District-Wide School Safety Plan Review and Adoption:

1. **Periodic/Annual Review:** The District-Wide School Safety Team will maintain the plan throughout the year as well as complete the required annual review of the plan on or before July 1st of each year.
2. **Public Comment Period:** The plan will be available for public comment for at least 30 days before adoption, as required by Commissioner's Regulation 155.17 (e)(3).
3. **Public Hearing:** At least one public hearing must be held to allow for participation from school personnel, parents, students, and other interested parties.
4. **Board of Education Adoption:** The plan must be formally adopted by the Board of Education by September 1st, annually.
5. **Website Posting:** The District-Wide School Safety Plan will be posted to the district website. The URL is verified by September 1st, annually.
6. **Submission to NYSED:** The URL must be submitted to the NYS Education Department within 30 days of adoption, but no later than October 1st of each year on the NYS Education Department Application Business Portal.

Timeline for Adoption of the District-Wide School Safety Plan

TASK	DATE
District-Wide Safety Team Annual Review	June 12, 2026
Public Comment Period	August 10, 2026
Public Hearing	September 9, 2026
Cooperative Board approves the plan	September 9, 2026
Plan posted to the website	September 10, 2026
URL of DWSSP verified	October 1, 2026

Building-Level Emergency Response Plans:

1. **Confidentiality:** Building-Level Emergency Response Plans are confidential and are *not* subject to disclosure under Article 6 of the Public Officers Law (Freedom of Information Law) or any other provisions of the law, as per Education Law Section 2801-a.
2. **Distribution to Law Enforcement:** Building-Level Emergency Response Plans will be provided to the New York State Police, County Sheriff's Office, and Local Police Agency(ies) within 30 days of adoption and no later than October 1st of each year. After plans are entered into the NYS Education Department Application Business Portal, NYS Police and local jurisdictions are able to access them via the portal.

RISK REDUCTION/PREVENTION - SCHOOL CLIMATE

This section focuses on the district's strategies for preventing and reducing the risk of negative events, emphasizing the importance of a positive school climate and effective communication.

The district acknowledges that while prevention is the ideal goal, not all negative events can be prevented. Therefore, they focus on both *prevention* (proactive measures) and *risk reduction/intervention* (minimizing the impact of events that do occur). Improving school culture, climate, and communication are seen as key to both.

Program Initiatives:

The district highlights the importance of programs and activities that foster a positive school climate, enhance communication, and encourage reporting of potentially dangerous, suspicious, or violent behavior. These initiatives aim to improve safety, security, and quality of life for the entire school community and create a positive and safe learning environment.

The following are examples of current initiatives:

- **School Resource Officer Program/presentations:** Having School Resource Officers (police officers) in schools or providing presentations is a common prevention and intervention strategy.
- **County Probation Officer on-site:** Having a probation officer present in the school can provide support and intervention for at-risk students.
- **Other programs, projects, and activities:**
 - Community involvement in schools
 - Mentoring programs
 - Adjusting schedules to minimize potential conflicts or altercations
 - School Resource Officers/Special Patrol Officers
 - Positivity Project, Restorative Practices, Character Education, SEL, PBIS, Peer Mediation, Youth Courts, Connected Community Schools, etc.

PROGRAMS UTILIZED AT OHM BOCES
● School Resource Officer programs and/or presentations ● Positivity Project ● Restorative practices ● De-escalation training – TCIS ● Non-violent conflict resolution training programs ● Peer mediation programs and youth courts ● Sensitivity training ● Youth clubs ● Character Education ● Student leadership teams ● Positive Behavior Intervention and Support (PBIS) ● Social skills training

RISK REDUCTION/PREVENTION - SCHOOL SAFETY & BUILDING SECURITY

This section details the implementation of school safety and building security measures, including routine precautions, access control, visitor policies, hazard identification, and construction safety.

- **Routine Precautions:** All staff are required to immediately report any information or observations that could impact school safety to their principal or supervisor. The policy emphasizes erring on the side of caution and reporting even seemingly minor details.
- **Limited Access:** Each building implements a limited access policy, tailoring it to their specific needs. This generally involves keeping only essential exterior doors unlocked during the school day and monitoring those doors. All other entrances are secured shortly after the start of the school day. Electronic visitor access control systems are used at primary entrances. Keyless/electronic access systems are used for authorized personnel.
- **Staff Photo Identification Badges:** All employees must wear photo ID badges at all times while on district property.
- **Visitor Policy:** All visitors must report to the main office, sign in, wear a visible name badge, and sign out. Staff are instructed to approach any unannounced visitor without proper identification.
- **Student Sign-Out Procedures:** The district verifies that only authorized individuals sign out students. Staff may require a photo ID and contact a parent/guardian for confirmation.
- **Video Surveillance:** A digital video surveillance system monitors high-use areas and areas of concern.
- **School Safety Assessment:** Regular school safety assessments are conducted to identify potential safety problems.
- **Fire Alarm:** A fire detection alarm system linked to a central monitoring station is in service. Regular testing is conducted.
- **Random Drug Sniffing Canine Search:** The district may occasionally conduct canine searches.
- **Vital Educational Agency Information:** The district maintains information on school population, staff numbers, transportation needs, and key official contact information.
- **School Resource Officer/Special Patrol Officer:** The district contracts with local law enforcement agencies for a School Resource Officer (SRO) and/or Special Patrol Officer (SPO) who acts as a liaison between students and staff and handles anonymous reports.
 - Goal of the Program:
 1. To increase the physical law enforcement presence within the District facilities;
 2. To decrease the number of incidents involving outside police intervention at the District facilities;
 3. To increase a sense of safety and order within the school setting; and

4. To ensure that the facilities' safety and security measures in place are being followed by students, staff, parents, and other visitors within the District.
- Overview of duties:
 - Provide security within the District facility that the SPO is assigned to in accordance with GML § 209-v.
 - Protect school property and maintain order in the school site.
 - Report violations of law.
 - Enforce New York State laws, rules and regulations which are relevant to the performance of the SPO's duties, as set forth in Exhibit A.
 - Act as liaison with police and fire officials.
 - Advise the school administration of any circumstances or situations that may create a potential for harm to persons, breach of security, or damage or loss of property.
 - The SPOS shall comply with all State and Federal laws as well as all of the lawful rules, regulations, policies, and procedures related to investigations, interviews, and search and arrest procedures.
 - The SPOs shall not take any action that would be considered student discipline. The SPO role is to protect the property and persons on the District premises. Removing, escorting and monitoring students to and from one location to another is not considered "student discipline."
 - Duties, Hiring and Screening Process for Safety/Security Personnel:
 - The district can rely on established past practices. Civil service procedures, in consultation with the district, may define the duties. Which are as follows: Guides children safely across streets and intersections in accordance with operating traffic lights; oversees and maintains order of students passing between classes and in other designated rooms and areas on the school premises; performs miscellaneous clerical duties as assigned; helps children in lower grades with wearing apparel; has charge of students during rest periods; assists teachers with play supervision and with lunches; may be in charge of supplies and equipment in various school rooms and facilities; may be responsible for security procedures, such as, checking the condition of building rooms and unlocking/securing doors and windows before and after school activities; may act as monitor on school district buses.
 - The district itself can determine the duties, provided they adhere to all relevant federal, state, county, and municipal guidelines.
 - The district is committed to equal opportunity employment, adhering to:
 - The Civil Rights Act of 1964, Public Law 90-202, and/or Section 504 of the Rehabilitation Act of 1973 .
 - Hiring processes must comply with all applicable federal, state, county, and municipal laws and guidelines. Qualifications are set by civil service (if applicable) or by the Board of Education. Since July 1, 2001, all newly hired school personnel must submit two sets of fingerprints for background checks, as required by the Schools Against Violence in Education Legislation of 2000.
 - The required training of hall monitors and other school safety personnel are as follows: Emergency Response, Mental Health, Violence Prevention, Sexual

Harassment, Workplace Violence Prevention, DASA, Fire Prevention, Right to Know, Child Abuse in an Educational Setting, and Lead in Drinking Water. It does state that the duties will be provided by past practice, civil service, or the district, and that the district must follow all Federal, State, County and Municipal guidance, so it can be assumed that any training required by that guidance must be followed.

Early Detection of Potentially Violent Behaviors:

The district recognizes the importance of early intervention. Staff professional development includes training on school violence prevention and mental health. Communication strategies are used to deter violence, involving various stakeholders (law enforcement, health professionals, etc.) when appropriate and legally permissible. Information on early detection of potentially violent behaviors is distributed to the school community. Students, parents, and staff are encouraged to report any concerning behaviors. Strategies for improved communication include:

- Clear expectations for students (Code of Conduct).
- Attentive listening to students.
- Encouraging communication among all stakeholders.
- Multi-agency teams.
- Staff training on effective listening and questioning.
- Programs promoting character development.
- Behavioral Threat Assessment Team - Oneida County TAM (OCTAM)

Hazard Identification:

Potential emergency sites include the main building (s), playground, adjacent properties, buses, off-site trips, and nearby commercial areas. Building-Level Emergency Planning Teams identify unique hazards at their locations. The district has multi-hazard response plans (based on Incident Command System and NIMS) for:

- **Civil Disturbance:** Bomb threat, intruder, hostage, kidnapping, assault/threat, threat of suicide.
- **Environmental Emergency:** Flood, hazmat, snow/ice, tornado, storm, fire, explosion, gas leak.
- **Building Failure:** System failure, structural failure.
- **Medical Emergency:** Injury/illness, accident, mass illness/epidemic, pandemic.

Identified onsite hazards can include: chemical storage, welding areas, indoor vehicle areas, compressed gas storage, paint booths, congregation areas, conference areas, and boiler/mechanical rooms.

Identified off site hazards can include: major highways (chemical transport), the airport (flight path), railroad, industrial sites, and creeks.

D. Construction and Capital Project Safety:

The district ensures student and staff safety during construction, which may include background checks on workers, maintaining emergency egress routes, and notifying building occupants of changes. The District Safety Committee (or a subcommittee) may monitor construction safety. The committee may

include the Superintendent, Director of Facilities, Safety Services members, administrators, architect, construction manager, and contractors, and will meet as needed to address safety concerns.

EMERGENCY RESPONSE - PLANNING, DRILLS/TRAINING COMMUNICATION, AND PROCEDURES

This section covers the planning including: drills and training, notification and activation procedures, situational responses to various emergencies, including acts of violence and terrorist threats, and available protective action options.

Planning:

- **Multi-Hazard Response:** This involves developing comprehensive plans to address a variety of potential emergencies, including natural disasters, technological incidents, and human-caused threats. It emphasizes a unified approach, ensuring that staff and students are prepared to react effectively regardless of the specific hazard. This strategy aims to create a safer and more resilient school environment by prioritizing proactive planning, training, and consistent practice. A typical response protocol includes:
 - Assess the situation (Incident Commander/Designee)
 - Implement response action
 - Notify parents/guardians
 - Recovery
 - Evaluation
- **Building-Level Emergency Response Plan Planning Protocols:** Building-Level Emergency Response Plans include protocols for bomb threats, hostage takings, intrusions, and kidnappings, including:
 - Identification of decision-makers
 - Plans to safeguard students and staff
 - Transportation procedures
 - Parent notification procedures
 - Media notification procedures
 - Debriefing procedures

Training (Emergency Response Procedures):

This section details the required drills and training procedures for emergencies, emphasizing a trauma-informed approach and compliance with Education Law §807.

- **All Staff Training (including subs):** will receive training by September 15th annually, (new employees will be trained within 30 days of hire) training on emergency response procedures (with review of the Emergency Response Card), different types of hazards, appropriate response actions, violence prevention, mental health awareness, and the Incident Command System including roles and responsibilities.
- **Student Training:** will take place in an age- and developmentally appropriate manner prior to the first drill.

Emergency Response Procedures:

- **Shelter-in-Place:** Used to shelter students and staff inside the building.
- **Hold-in-Place:** Used to limit movement of students and staff while dealing with short-term emergencies.
- **Evacuate:** Used to evacuate students and staff from the building.
- **Secure Lockout:** Used to secure school buildings and grounds during incidents that pose an imminent concern outside of the school.
- **Lockdown:** Used to secure school buildings and grounds during incidents that pose an immediate threat of violence in or around the school.

Drill Requirements and Trauma-Informed Approach:

- **Mandated Drills to Practice Emergency Response Procedures:** Each school must conduct 4 lockdown drills and 8 evacuation drills (12 total) annually, as required by Education Law §807. With 6 evacuation drills and 2 lockdown drills occurring before December 31st, annually and after students and staff receive training in emergency response procedures has been provided. Remaining drills need to be completed by June 30th, annually.
- **Prohibited Tactics:** Drills and training during the school day with students present *cannot* include props, actors, simulations, or tactics mimicking school shootings, violence, or other emergencies.
- **Trauma-Informed Drills:** All drills and exercises must be trauma-informed, meaning they avoid tactics that could trigger past trauma, such as using props, actors, simulations, or mimicking school shootings or other violent events. The focus is on understanding trauma and its impact on students and adults.
- **Developmentally Appropriate Content:** Drills must be developmentally and age-appropriate.
- **Tabletop Exercises:** Tabletop exercises (discussions of roles and responses to sample emergencies) can be used for staff training in coordination with local and county emergency officials, especially when live drills are impractical.

Notification of Drills to Parents/Guardians:

Parental notification is required for all drills, including evacuation drills. Notice to parents and those in parental relation regarding drills must be made within one week before each drill, meaning at least 1 day before and no more than 7 days before the drill.

Plan for informing Parents/Persons in Parental Relation of Drills
At the beginning of each school year parents will be provided with a letter home describing the drills that may be conducted throughout the school year and what each drill may entail. Parent Square will be the platform used to notify parents about upcoming drills, providing advance notice between one and seven days before the drill takes place.

Parental notification is not required for bus drills.

Announcing Drills:

Students and staff will be informed of drills at the time a drill occurs except for evacuation drills. They are not required to be announced as per the NYS Fire Code.

Post-Drill Debriefings:

Each drill/exercise will be followed by a debriefing session for staff involved in identifying areas for improvement in emergency response actions and protocols.

Additional Drills:

- Drills will be held during summer school, with one drill occurring during the first week.
- Go-Home Early dismissal drills will not occur more than 15 minutes before the normal dismissal time. Parents/guardians will be notified in writing at least one week prior to the drill. Transportation and communication procedures will be included in the drill.
- Bus Evacuation Drills

Full-Scale Exercises:

Full-scale exercises (involving props, actors, or simulations) conducted with local/county emergency responders *cannot* be held during regular school days or when school activities are occurring. Students cannot participate in these exercises without written parental/guardian consent.

Communication:

- **Law Enforcement Contact:** Quick contact with law enforcement is crucial. Relationships are established through Building-Level Emergency Response Teams (BLERTs), and contact information is documented in the Building-Level Emergency Response Plan. Incident Commanders are authorized to initiate law enforcement contact.
- **Notification Methods:** Notification methods include County Emergency Services, telephone, email, portable radio, NOAA weather radio, website, intercom/PA, local media, and others as needed.
- **Internal Communication:** The district will notify all principals/designees in the event of an emergency.
- **Parent/Guardian Notification:** The district may use County Emergency E911 Centers, other messaging systems, local media, or the website to contact parents/guardians in case of a violent incident or early dismissal.

Plan to Inform Parents/Persons in Parental Relation of Emergencies or Early Dismissal
• Emergency closings/early dismissals will be communicated through the following channels: • <u>Local Media</u> - TV-Channels - WKTV, WUTR, WSTM, WTVH, Spectrum News • <u>Online</u> - https://www.oneida-boces.org/ • Parent Square

Response Protocols:

- **Initial Response:** The Building Incident Commander onsite during an emergency will be responsible to initiate response and contact the Chief Emergency Officer (CEO). The CEO will provide leadership, organize activities and disseminate information (a designated alternate will act in their absence) with the assistance of the Building-Level Emergency Response Team(s).
- **Local Government Assistance:** Contacting Oneida County 911 activates the system for coordinating assistance from county and local agencies (as per Article 2-B of the Executive Law).
- **Responses to Acts of Violence (Implied/Direct Threats, Including Suicide Threats):** Building-Level Emergency Response Plan(s) detail procedures for responding to threats. Potential actions include:
 - Follow procedures outlined in the Code of Conduct
 - Use staff trained in de-escalation strategies to diffuse the situation.
 - Notifying the Building Principal
 - Threat level assessment with the Superintendent/Designee
 - Contact law enforcement (if necessary, following MOU)
 - Monitoring and adjusting responses
 - Use of the Building-Level Emergency Response Team
- **Responses to Acts of Violence:** Building-Level Emergency Response Plans detail procedures for responding to violent acts, may include but not limited to:
 - Isolating the area and evacuation (if appropriate)
 - Notification of Principal/Superintendent
 - Initiating emergency response procedures
 - Contacting emergency responders
 - Monitoring and adjusting responses
 - Early dismissal, sheltering, or evacuation procedures
 - Keeping parents/guardians informed
- **Responses to Violence (Reporting, Investigation, Follow-Up, Evaluation, Disciplinary Measures):** Building-Level Emergency Response Plans detail procedures for responding to threats, may include but are not limited to:
 - **Reporting:** All violent incidents (including verbal abuse and threats) must be immediately reported and documented. Confidentiality is maintained, and there is no reprisal for reporting.
 - **Investigation:** Review incidents to prevent recurrence (not to find fault), focusing on facts, recording information, identifying causes, recommending actions, encouraging follow-up, and considering changes to controls, policies, and procedures.
 - **Follow-Up:** The district provides medical and psychological support to affected individuals, ensuring confidentiality and protection from discrimination.
 - **Evaluation:** There will be a periodic review of school building security analysis, focusing on potential violent incidents (bomb threats, hostage-taking, etc.) with input from law enforcement.

- **Disciplinary Measures:** The Code of Conduct guides disciplinary actions.
 - **Code of Conduct:** The district has a detailed Code of Conduct, communicated to all stakeholders, which is a major part of violence prevention.
 - **Emergency Assistance from Local Government:** Contact 911 immediately. Additional support is available from the Sheriff, local police, fire departments, threat assessment teams, and County Emergency Services.
 - **Resources Available:** District facilities, vehicles, and equipment are available. The district can also contact the local highway department for heavy equipment.
 - **Resource Coordination:** The Incident Command System is used to coordinate resources and manpower.
- **Protective Action Options:** Building-Level Emergency Response Plans include procedures for:
 - School cancellation (Superintendent/Designee)
 - Early dismissal (Superintendent/Designee, parent notification)
 - Emergency evacuation (Principal/Designee, accounting for students/staff, potential off-site relocation)
 - Shelter-in-place (Principal/Designee, provisions for basic needs if extended)
 - Hold-in-place (Principal/Designee)
 - Secure Lockout (Principal/Designee)
 - Lockdown (Principal/Designee)
 - **Terrorist Threats & Activities:** The Principal will follow NYS Homeland Security recommendations based on the declared alert level.

BOCES encourages reporting suspicious activity to law enforcement, following the "If You See Something, Say Something™" campaign.

- **Responding to Sudden Cardiac Arrest(SCA) and other medical emergencies:**
 - The Cardiac Emergency Response Plan (CERP) is a mandatory component of the District-Wide School Safety Plan, pursuant to the requirements of Desha's Law (Chapter 189 of the Laws of 2025).
 - Building-Level Emergency Response Plans contain detailed site-specific information and procedures for addressing medical needs, transportation, and emergency notification of parents/guardians.

DWSSP - Cardiac Emergency Response Plan (CERP)

Training and Certified Personnel

- **CPR/AED Certified Personnel:** At least one school staff member that is trained and certified in both CPR and AED usage will be present at school, school athletics, and school sponsored events. The training taken must be through a nationally-recognized organization, such as the American Heart Association. This training is mandatory for all school nursing and coaching staff but is voluntary for other employees.

- **Documentation of Certified Personnel:** The District maintains a list of all trained personnel by building/location, availability, and their certification expiration dates to ensure compliance.
- **Voluntary CPR/AED Training:** Training may be offered periodically on a voluntary basis to relevant district staff, including members of the building-level emergency response team(s).
- **Required Student and Staff Sudden Cardiac Arrest Training:** All students and staff will be trained in the signs of sudden cardiac arrest annually. Student training will take place in an age and developmentally appropriate manner.

AED Availability and Maintenance

- **AED Availability:** The District will provide AED equipment in each instructional facility and at key locations across the district (i.e fields). They will be clearly marked, accessible, and maintained according to manufacturer guidelines.
- **Signage:** Signage will be posted at the main entrance of each school building indicating the locations of the AEDs.
- **Documentation of AED Locations:** All AEDS will be clearly labeled and stored in appropriate containers, cabinets, or go bags/cases. The District maintains a list of all AEDs by building/location and expiration dates of batteries, pads and units.
- **EMS Notification:** The District maintains a Public Access Defrillation agreement with Midstate EMS, 17 Foery Drive, Utica, NY 13501, which includes the location and types of AEDs in service and will report every AED use to them.

Cardiac Emergency Response Protocols/Venue Specific Procedures: This section outlines the immediate actions to be taken upon recognition of a potential SCA incident in the school building, on school grounds, or at school-sponsored events. Staff should always carry communication devices and emergency contact information for assistance when outside or off school property.

***Emergency Contact Number - Call 911**

Steps to Take When Responding to Medical Emergencies Including Sudden Cardiac Arrest

Upon discovery of a medical emergency in a school building, on school grounds, or at athletic/school events, we will take the following steps:

1. **Ensure Scene Safety** - Staff member(s) will take charge of the area until the incident is contained or relieved. (It is recommended that they do not move the patient if a head, neck, or back injury is suspected.)
2. **Notification - Shout for help. If alone, call for Emergency Medical Services (EMS) via 911 and obtain the Automatic External Defrillator (AED), if the victim is in cardiac arrest.**

1. Follow 911 emergency dispatcher's instructions.
2. Call for any Certified Cardiopulmonary Resuscitation (CPR)/Automatic External Defibrillator (AED) school personnel and notify administration or designee*.
3. The nurses/trained school personnel have access to Stop the Bleed kits, first aid kits, epi-pens, AEDs, and/or naloxone.
3. **Treatment** - The certified school personnel will begin preliminary evaluation and treatment including CPR/defibrillation.
4. **Upon arrival of EMS**, nurses/certified school personnel will report initial findings to emergency personnel and be relieved.
5. **School administration or designee notifies** parent/guardian or staff member's emergency contact.
6. Other staff may be asked to support the situation (i.e. clear halls, direct emergency personnel, contact family). Other annexes may be used as necessary depending on the situation (i.e. Hold-in Place). All staff should know where AEDs are located and how to call for help. Staff outside or off school property should always carry communication devices and emergency contact information for assistance.

Post-Emergency Actions

- **Document:** Document event including observations, all steps taken and by whom, who was notified, and information reported to EMS. Hold a post event debriefing.
- **Data Download:** Staff present must be prepared to download the school's AED data onto a flash drive to provide to EMS for the emergency department's physician.
- **Debriefing:** Hold a post-event debriefing. Plans should be in place to notify the Post-Incident Crisis Response Team, if necessary.

RECOVERY

This section describes the recovery procedures following an emergency or violent incident, including district support, mental health services, and recordkeeping.

District Support for Buildings:

- **Crisis Plan Activation:** After an incident, the Crisis Plan will be activated by the appropriate level Emergency Response Team.
- **Resource Deployment:** Necessary resources will be deployed to support the Emergency Response Teams and Post-Incident Response Teams.
- **Support from District Resources:** The Building-Level Emergency Response Team and the Building- Level Post-Incident Response Team will be supported by all available district resources and personnel as needed.

Disaster Mental Health Services:

- **Post-Incident Response Team:** Each building's Building-Level Emergency Response Team will designate a Post-Incident Response Team to provide crisis intervention and disaster mental health services, as detailed in the building's plan.
- **Additional Resources:** Buildings can draw upon existing pupil personnel staff (e.g., counselors, psychologists, social workers).
- **External Support:** If a building lacks sufficient resources, the district will arrange for additional pupil personnel staff to assist the Post-Incident Response Team.
- **Employee Assistance:** Employees are encouraged to utilize the Employee Assistance Program (EAP).
- **County/State Support:** Depending on the scope of the incident, the County Office of Emergency Services and Department of Mental Health may be contacted to coordinate county or statewide support.

COMMUNICABLE DISEASE - PANDEMIC PLAN

This section addresses the protocols and procedures for responding to a communicable disease outbreak or pandemic, as mandated by Labor Law §27-c and Education Law §2801-a. It is designed to ensure the safety and well-being of students, staff, and the community, while maintaining continuity of educational operations to the greatest extent possible. This plan is built upon the existing framework of the DWSSP and Building-Level Emergency Response Plans (BLERPs), and will be regularly reviewed and updated in collaboration with public health authorities.

Prevention/Mitigation

- **Essential Positions/Titles:**

- A detailed list and description of positions deemed essential, with clear justifications for their designation.
- Protocols for documenting precise hours and work locations of essential workers.
- Strategies for staggering work shifts to reduce workplace and public transportation overcrowding.

Human Resources Essential Positions (Example Table)				
Title	Description	Justification	Work Shift	Protocol
District Superintendent of Schools	Head Administrator	Supervises all essential employees	N/A	N/A
Board of Education, President	BOE President	Confidential work to the Superintendent	Discretion of Superintendent	Come in as needed
Assistant Superintendent of Instructional Services	Head of Instruction and Curriculum	Supervise Instructional Staff	Discretion of Superintendent	Come in as needed
Assistant Superintendent of Support Services	Head of Administrative & Support Services	Supervise Administrative/Support staff	Discretion of Superintendent	Come in as needed
Principal (s)	Supervisor of School (s)	Supervise all Instructional staff	Discretion of Superintendent	Come in as needed
School Business Administrator	Head of Business Office	School Banking, Segregation of duties, bill paying process	1 st shift (7 am – 4 pm)	School Banking once a week get mail and courier and sign bills
Accounting Supervisor	2 nd in charge of Business Office	Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Process Bills for Payment, check in Packages
Board Clerk	Accounting Supervisor Back Up	Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Process Bills for Payment, check in Packages
Treasurer	School Banking Official	School Banking, Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Sign all checks, School Banking once a week, assemble warrant for payment
Superintendent Secretary	Assistant Treasurer (Treasurer Back Up)	School Banking, Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Sign all checks, School Banking once a week, assemble warrant for payment
Director of Facilities	Maintains Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	1 st shift (7 am -4 pm)	Building safety while partial staff in attendance
Night Time O&M Supervisor	Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	2 nd shift (3:30-12 midnight) Could switch to 1 st shift	Building safety while partial staff in attendance Come in as needed
IT	IT Department Supervisor	Manage file server and all associated applications, ensure LAN functionality, manage phone, door access, controls & security cameras	1 st Shift (7 am – 4 pm)	Address any server/LAN issues and replenish student Chromebooks as needed

Nurse	Health	Establish health screenings & monitoring	Discretion of the Superintendent	Come in as needed
Food Service	Food Service	Prepare breakfasts and lunches for students for pickup/delivery	Discretion of the Superintendent	Come in as needed
HVAC Building Specialist	Maintains boilers and ventilators ensures freezers and refrigeration maintained	Need to insure buildings are safe and secure	1 st Shift (7am-4pm)	Building safety while partial staff in attendance Come in as needed
Senior Custodian	Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	2 nd Shift (3:30 – 12 midnight) Could Shift to 1 st Shift	Building safety while partial staff in attendance Come in as needed
Grounds Workers	Plow Snow Mow Grass Maintain Equipment	Need to insure grounds are safe and secure	1 st Shift (7 am – 4 pm)	Come in as needed
Reserved	If needed			

- **Telecommuting Protocols:**

- Specific protocols enabling non-essential employees and contractors to telecommute.
- Measures to ensure digital equity for employees and students.

- **Coordination and Communication:**

- Close collaboration with the Health Department.
- Designated Pandemic Coordinator and District-Wide School Safety Team.
- Educational campaigns on hand hygiene and respiratory etiquette.
- Information dissemination to parents, staff, and students.

Protection/Preparedness

- **Personal Protective Equipment (PPE):**

- Protocols for securing and storing sufficient PPE for essential workers.
- Plan for proper storage to prevent degradation and ensure immediate access.

Disposable Face Covering Supplies					
Group	Quantity per 100 per Group	12 Week Supply 100% Attendance	12 Week Supply 50% Attendance	12 Week Supply 25% Attendance	Assumptions
Students	100 Masks per Week	13,300	6,650	333	1 Disposable Mask per Week per Student (supplements parent provided)
Teachers/Staff	500	36,000	18,000	9,000	5 Disposable Masks per Week per Teacher
Nurse/Health Staff	1000	12,000	6000	3000	10 Disposable Masks per Week per School Nurse

PPE for High Intensity Contact with Students			
Item	1 Week Supply for 1 Staff	12 Week Supply	Assumptions
Disposable Nitrile Gloves	10	120	10 per Week per Staff
Disposable Gowns	10	120	10 per Week per Staff
Eye Protection	2	n/a	2 Re-usable per Staff
Face Shields	2	n/a	2 Re-usable per Staff

Waste Disposal Medium	1	n/a	1 Unit per Staff Total
N-95 Respirators*	10	120	10 per Week per Staff

- **Incident Command:**
 - Establishment of District-Wide and Building-Level Command Centers and Incident Command Structures.
 - Designated Pandemic Coordinators for each school.
 - Comprehensive communication strategies, including a designated Public Information Officer (PIO).
- **Operational Continuity:**
 - Procedures for maintaining essential functions and services, including business office, facilities, and human resources.
 - Strategies for ensuring continuity of instruction through various modalities.

Response

- **Activation Protocols:**
 - Criteria for activating the pandemic response based on internal monitoring and public health guidance.
 - Notification of the Incident Command Structure and implementation of communication procedures.
- **Spread Prevention and Contact Tracing:**
 - Protocols for preventing the spread of communicable diseases in the workplace.
 - Procedures for documenting hours and work locations of essential workers.
 - Coordination with local health authorities for contact tracing.
- **Disinfection and Cleaning:**
 - Cleaning and disinfection protocols for workspaces and common areas.
 - Procedures for handling confirmed cases of illness.
 - Return to school guidelines.
- **Employee Support:**
 - Employee assistance program and medical accommodations.
- **Emergency Housing:**
 - Pre-identified local housing options for essential employees, if needed.

Recovery

- **Return to Normal Operations:**
 - Strategies for re-establishing the normal school curriculum and operations.
 - Evaluation of building operations and re-implementation of maintenance and cleaning procedures.
- **Post-Incident Assessment:**
 - Assessment of the emotional impact on students and staff.
 - Debriefing and lessons learned by the District-Wide and Building-Level Emergency Response Teams.
 - Revision of the DWSSP and BLERPs.
 - Curriculum development to address the crisis.

EMERGENCY REMOTE INSTRUCTION PLAN

Emergency Remote Instruction Plan (2026-27)

This appendix addresses the 2022-2023 amendments of Sections 100.1, 155.17, and 175.5 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery under Emergency Conditions, and the amendments of Sections 200.7, 200.16, and 200.20 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery Under Emergency Conditions and Length of School Day for Approved School-Age and Preschool Programs Serving Students with Disabilities

INTRODUCTION

The Oneida-Herkimer-Madison BOCES developed the following Emergency Remote Instruction Plan to address the instruction of students if extraordinary circumstances prevent students and staff from physically attending school. The Emergency Remote Instruction Plan meets the requirements of New York State Education Commissioner's Regulations for inclusion in the 2026-27 District-Wide School Safety Plan. Additionally, the plan adheres to guidance set forth in the following Cooperative Board policies: [Staff Use of District Technology and Student Use of District Technology; Code of Conduct].

REMOTE INSTRUCTION

The Commissioner's regulations define remote instruction as "instruction provided by an appropriately certified teacher, or in the case of a charter school an otherwise qualified teacher pursuant to Education Law §2854(3)(a-1), who is not in the same in-person physical location as the student(s) receiving the instruction, where there is regular and substantive daily interaction between the student and teacher." For the purpose of this plan, remote instruction means the instruction occurring when the student and the instructor are in different locations due to the closure of one or more of the district's school buildings due to emergency conditions as determined by the District Superintendent. Emergency conditions include, but are not limited to, extraordinary adverse weather conditions, impairment of heating facilities, insufficient water supply, prolonged disruption of electrical power, shortage of fuel, destruction of a school building, shortage of transportation vehicles, or a communicable disease outbreak, and the school district would otherwise close due to such an emergency.

UNSCHEDULED SCHOOL DELAYS AND EARLY RELEASES

Instructional hours that a school district scheduled but did not execute, either because of a delay to the start of a school day or an early release, due to emergency conditions, may still be considered as instructional hours for State aid purposes for up to two instructional hours per session day, provided the School Superintendent certifies such to NYSED, on the prescribed NYSED form, that an extraordinary condition existed on a previously scheduled session day and that school was in session on that day (NYSED Part 175.5).

The Emergency Remote Instruction Plan shall identify various ways in which instruction may be delivered, including synchronous and asynchronous instruction. In all situations, remote instruction requires regular and substantive teacher-student interaction with an appropriately certified teacher.

Synchronous instruction engages students in learning in the direct presence (remote or in-person) of a teacher in real time. During remote instruction, students and teachers attend together from different locations using technology. Asynchronous instruction is self-directed learning that students engage in learning without the direct presence (remote or in-person) of a teacher. Students access class materials during different hours and from different locations. During an emergency closing, synchronous instruction

is the preferred method of instruction, whereas asynchronous instruction is considered supplementary instruction.

ENSURING ACCESSIBILITY AND AVAILABILITY (INTERNET, COMPUTERS/DEVICES)

The Oneida-Herkimer-Madison BOCES shall survey families to find out who has a reliable high-speed internet connection. A survey conducted in 2020 identified families who live in the district that do not have access, therefore remote learning is a challenge, if not impossible, for these students. Since 2020, every student who enrolls in the district provides information on internet access and computer accessibility. All survey information is stored and available in the main office of each program. When students do not have internet access, the district works with the families to develop a plan to provide instructional materials for them as well as a process for recording attendance and grading. The district works with the community to provide locations where internet access could be used if they are able to use these locations.

Commissioner's regulation 115.17(f) outlines the annual data collection that districts must submit to SED every year by June 30. It requires the school district to survey families regarding internet and device access at the student's place(s) of residence. The chief executive officer (District Superintendent) shall survey students and parents and persons in parental relation to such students to obtain information on student access to computing devices and access to internet connectivity.

Oneida-Herkimer-Madison BOCES EMERGENCY CLOSURE REMOTE LEARNING PLAN

POLICIES	The plan adheres to guidance set forth in the following Cooperative Board policies: <u>AR 8330.3 Staff Use of District Technology and Student Use of District Technology</u> ; <u>5300 Code of Conduct</u>].
INTERNET AND DIGITAL DEVICE ACCESS	The school district provides all students in grades K-12 access to a personal computing device. In the event of an emergency, closing provisions will be made to the greatest extent possible to ensure that all students have their device at home for instruction. The school district participates fully in the SED Digital Access Survey along with locally developed surveys to assess how many students have internet access at home. The district provides hotspots to any families that indicate a need for reliable internet to facilitate access to learning at home. All faculty should have an alternative general activity for students in the instance that widespread power outages or other disruptions to connectivity occur preventing synchronous connection. If students lose connectivity, then the expectation is they will complete the alternate assignment provided.
PEDAGOGY	All teachers in grades K-12 will use [Buzz, Google Classroom] as their primary instructional platform. Several district provided instructional technology software programs are available to support instruction along with a wide array of other resources curated by faculty. Teachers will utilize these programs to differentiate instruction, accessing a variety of delivery methods that best suit their course, grade level, and teaching style. The instructional approach may include a combination of: <u>Synchronous "Live" Instruction</u> - Using [Zoom, Google Meet] along with other digital platforms, teachers will deliver real time instruction to a full group or subset

	of students. Teachers may incorporate asynchronous or project-based opportunities within this model. <i>Teachers will make personal connections with all students during scheduled class times via [Zoom, Google Meet]. These connections will allow teachers to take attendance, introduce new content or skills and will allow students to connect with their teachers and peers in order to be guided through lessons, ask questions, and maintain personal relationships. The duration of these synchronous connections depends on the grade level and daily instructional plan but should be the primary mode of instruction and substantial enough to guide learning.</i> <u>Authentic Independent Instruction</u> - Using a variety of methods, teachers will engage students in high quality learning activities. These activities must engage students in the learning process. Teachers will provide assistance to students in this mode of instruction through asynchronous and synchronous methods outlined above.
STUDENT EXPECTATIONS	All students will receive information on how to access course material and instruction from their teachers. Students are expected to follow all directions and requests to participate in instruction to the fullest extent possible. During synchronous instruction students are expected to be school ready. This includes being on time for class, engaging fully through video and audio as directed by their teacher, and presenting themselves in a manner that is in accordance with school expectations. • All students are expected to practice appropriate digital etiquette and responsible behavior during assigned [Zoom, Google Meets]: ◦ Mute yourself on meets as directed by your teacher ◦ Cameras are to be kept on during classroom meets unless directed specifically by your teacher to do otherwise. • Students are expected to work in an appropriate setting when participating remotely / on-line. Work places include a desk, table, kitchen counter, etc... Other locations are not appropriate or acceptable. • Student dress must be appropriate in all platforms - the Student Dress Code section of the Student Handbook / Code of Conduct applies to students in all platforms. If there are any circumstances preventing full and appropriate participation the student should let the teacher know. As this is a required attendance day, students must fulfill expectations for satisfactory participation as determined by their teacher.
DAILY SCHEDULE	The virtual day will follow the same schedule framework as the HS, MS and Elementary School to which the student is assigned. As with all school schedules, appropriate breaks will be included in the daily schedule for students and faculty, including time for lunch. Students will attend all assigned classes at their scheduled time. The method of instructional delivery will vary to facilitate appropriate screen time per age level within these parameters.
COMMUNICATION PROTOCOL: INTERVENTION	Teachers will follow the same communication protocols that are established in school for addressing areas of academic or behavioral need. This includes a combination of email, phone calls, and academic/behavioral referrals to the

	administration. All effective strategies should be accessed to maintain effective communication.
SPECIAL SERVICES	School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability. NYSED recognizes that there may be limitations to implementing certain services or accommodations through remote instruction and as a result, encourages districts to apply a "lens of reasonableness" to their approach.
NON-INSTRUCTIONAL SERVICES • FOOD SERVICE • MAINTENANCE • CUSTODIAL • CLERICAL/ ADMINISTRATIVE SUPPORT	When a school district is in remote session, non-instructional services may still be required to report to work to perform critical services related to their area of expertise. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation and other critical services. Decisions whether or not non-instructional employees should report to work will be made and communicated in real time by the appropriate supervisor or administrator based on whether services can be provided in a safe and efficient manner.

NYSED Plan Requirements

1. Policies and procedures to ensure computing devices will be made available to students or other means by which students will participate in synchronous instruction;
2. Policies and procedures to ensure students receiving remote instruction under emergency conditions will access internet connectivity;
3. Expectations for school staff as to the proportion of time spent in synchronous and asynchronous instruction of students on days of remote instruction under emergency conditions with an expectation that asynchronous instruction is supplementary to synchronous instruction;
4. A description of how instruction will occur for those students for whom remote instruction by digital technology is not available or appropriate;
5. A description of how special education and related services will be provided to students with disabilities and preschool students with disabilities, as applicable, in accordance with their individualized education programs to ensure the continued provision of a free appropriate public education; and
6. For school districts that receive foundation aid, the estimated number of instructional hours the school district intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions pursuant to section 175.5 of this Chapter.

INSTRUCTIONAL HOURS FOR STATE AID AND REPORTING REQUIREMENTS

Pursuant to Section 175.5 of Education Law the school district may decide to transition to remote instruction in the event emergency conditions dictate the closure of the PreK through Grade 12 facilities. Under the provisions of New York State Education Law and the District Emergency Remote Instruction Plan any instruction sessions provided during the closure of the school facilities are counted towards annual hour requirements for meeting 180 days required for State financial aid.

Annual Hourly Requirements for the purpose of apportionment of State Aid (for districts receiving foundation aid) are noted below:

- 450 instructional hours for pupils in half-day kindergarten

- 900 instructional hours for pupils in full-day kindergarten and grades one through six
- 990 instructional hours for pupils in grades seven through twelve

The district estimates the number of instructional hours it intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions from a minimum of 1 remote instruction day due to emergency conditions, up to the full year's annual hourly requirement. A district remote instructional day is the same number of hours as an in-person instructional day. The actual hours of the instructional day shall be discussed each spring during building council.

For example, if the school district has three (3) remote instructional days in a school year, then it will claim an estimated total hours for State Aid purposes due to emergency conditions as follows:

1. Grades K-5: 6 hours, 15 minutes X 3 days = 18 hours, 45 minutes
2. Grades 6-8: 6 hours, 36 minutes X 3 days = 19 hours, 48 minutes
3. Grades 9-12: 6 hours, 35 minutes X 3 days = 19 hours, 45 minutes
4. **For a district-wide estimated total of 58 hours, 18 minutes]**

TRANSPORTATION

When a school district is in remote session, pupil transportation must be provided to students attending religious and independent schools, charter schools or students whose individualized education program (IEP) have placed them out of district. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation for students attending school outside of the district. Decisions not to transport need to be based on real-time information relevant to the safety of students, staff and vehicles. School districts and religious and independent schools, charter schools and other programs are encouraged to work together to ensure continuity of education while ensuring that transportation can be provided in a safe and efficient manner.

REPORTING

IMMEDIATELY

Whenever a school building must close to instruction due to the activation of its BOCES-wide School Safety Plan or Building-level Emergency Response Plan, a *Report of School Closure* must be submitted to the Commissioner of Education by the School Superintendent as required under CR 155.17(f) via the NYSED Report of School Closure portal. Even when remote instruction is provided during an emergency closure, a *Report of School Closure* must be submitted. This also applies when instruction can be delivered in an interim location or via another instructional modality.

When it is determined that it is safe to re-open a school building after an emergency closure, the School Superintendent must notify the Commissioner by completing a corresponding *Report of School Re-Opening*, via the NYSED Report of School Re-Opening portal.

The *Report of School Closure* is intended to provide immediate notification to the Commissioner regarding an emergency closure. The *Report of School Re-Opening* notifies the Commissioner of the re-opening and also collects the actual duration of the closure, the location and modality of instruction, and detailed information that may not have been available at the time of the closure.

Reasons for building closures may include, but are not limited to, natural disasters, power outages, instances of infectious disease, extraordinary adverse weather conditions and threats of violence. It is no longer required to submit a *Report of School Closure* for routine snow days.

ANNUALLY BY JUNE 30TH

The School Superintendent shall notify the NYSED Commissioner the results of the survey on student access to computing devices and access to internet connectivity through the Student Information Repository System (SIRS) every year by June 30th.

END OF THE SCHOOL YEAR

The school district shall report Emergency Remote Instruction through the State Aid Management System at the end of the school year. After the close of the school year starting with the ending of 2025-26, the District Superintendent reports remote instructional days under emergency conditions through the State Aid Management System, and certifies this at the time NYSED's *Form A* is submitted as part of other required certifications. Using the NYSED prescribed form, the District Superintendent certifies to NYSED:

- That an emergency condition existed on a previously scheduled session day and that the school district was in session and provided remote instruction on that day;
- how many instructional hours were provided on such session day; and
- that remote instruction was provided in accordance with the district's Emergency Remote Instruction Plan.

COOPERATIVE BOARD APPROVAL

As part of the District-Wide School Safety Plan, the school district's Cooperative Board shall make the Emergency Remote Instruction Plan available for public comment and public hearing for no less than thirty days (30) prior to adoption. The plan must be adopted as part of the District-Wide School Safety Plan annually prior to September 1st and posted on the district website in a conspicuous location.

SUPPORT FOR STUDENTS WITH DISABILITIES DURING EMERGENCY CLOSING VIRTUAL INSTRUCTION

School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability, when providing virtual instruction.

Special education teachers who provide direct/indirect consultant services will initiate outreach to their students' general education teacher(s) to collaborate on instructional modalities and any necessary accommodations or modifications required of assignments or assessments for the day.

Special education teachers who teach resource room, self-contained special classes either content specific or specialized programs, should follow the same guidance and expectations as classroom teachers in regards to pedagogy, content, class meetings, and flexibility.

Teaching assistants are available for instructional support by way of participating in class meetings, keeping up on classroom assignments and expectations, and serving as additional academic support.

Related service providers are to provide "tele-therapy" services, to the best of their ability. Related service providers are expected to adhere to similar guidelines as other professionals in regard to student and teacher work at home, communication, and flexibility and they will use the students' IEPs to determine an appropriate/reasonable level of communication and support.

Documentation Requirements: Special education personnel are expected to document all supports and services provided to students during this time. Document the manner, means, duration of time, follow up efforts, etc. IEP progress monitoring is required to be collected and reported to parents following the schedule listed on students' IEPs. Medicaid session notes continue to be a requirement for eligible related service providers. Special education teachers/service providers are responsible to hold any virtual professional meetings already scheduled on a day that becomes a virtual instruction day.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

IX. D. 2.
Approval of Agreement: 2026 – 2027
Rental and Ancillary Agreements
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 26, 2026

Subject: Approval of 2026-2027 Rental and Ancillary Agreements

Prepared By: Scott Morris

Background:

The Oneida-Herkimer-Madison BOCES has historically rented space to meet the needs for various programs. Classroom space is rented for the special education, alternative education and distance learning programs.

Discussion:

With the exception of distance learning, the rooms rented from component districts also contain a payment for ancillary services to cover component district costs related to supervision and support staff. The classroom rental rate has been set at \$3,800 per classroom for ten-month usage with an ancillary fee of \$9,500 per classroom. The summer school rental rate has been set at \$435 for secondary classrooms with a \$300 ancillary fee per classroom, and \$218 for elementary classrooms with a \$150 ancillary fee per classroom.

Recommendation:

It is recommended that the Cooperative Board approve the rental of space and related ancillary service as indicated on the attached schedule, in the amount of \$121,031 with ancillary services of \$214,150 for the 2025-2026 school year

Resolution:

That the Cooperative Board approves the rental agreements, as shown on the attached schedule, in the amount of \$121,031 with ancillary services of \$214,150 for the 2025-2026 school year.

SM:ld
Attachment

		Period of	2025-26	2026-27		2026-27		2026-27		2026-27		
		Lease	# of	# of		Rental	Rental	Rental	Ancillary	Ancillary		
Use	Location		Rooms	Rooms		Rate	Cost	Rate	Cost	Cost	Total Cost	
Distance Learning	Brookfield	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Clinton	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Holland Patent	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	New Hartford	07/01/26-6/30/27	1	0	0	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	New York Mills	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Oriskany	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Remsen	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Sauquoit	07/01/26-6/30/27	1	0	0	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	Utica	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Waterville	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Westmoreland	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
	Whitesboro	07/01/26-6/30/27	1	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	
Total			12	10	10		\$ 10,000.00				\$ 10,000.00	
Special Education (SWD's)	New Hartford	9/01/26-6/30/27	2	3	3	\$ 3,800.00	\$ 11,400.00	\$ 9,500.00	\$ 28,500.00	\$ 28,500.00	\$ 39,900.00	
(10 Month Program)	Sauquoit	9/01/26-6/30/27	6	8	8	\$ 3,800.00	\$ 30,400.00	\$ 9,500.00	\$ 76,000.00	\$ 76,000.00	\$ 106,400.00	
	Waterville	9/01/26-6/30/27	9	9	9	\$ 3,800.00	\$ 34,200.00	\$ 9,500.00	\$ 85,500.00	\$ 85,500.00	\$ 119,700.00	
Total			17	20	20		\$ 76,000.00		\$ 190,000.00	\$ 190,000.00	\$ 266,000.00	
Secondary Summer School	Remsen	7/7/26-8/13/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Sauquoit Valley	7/7/26-8/20/26	52	57	57	\$ 435.00	\$ 24,795.00	\$ 300.00	\$ 17,100.00	\$ 17,100.00	\$ 41,895.00	
	New York Mills	7/7/26-8/20/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
Driver Education	Brookfield	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Clinton	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Holland Patent	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	New York Mills	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Oriskany	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Remsen	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Waterville	7/7/26-8/19/26	1	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
	Westmoreland	7/7/26-8/19/26	0	1	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 735.00	
Elementary Summer School	Whitesboro	7/13/26-8/6/26	0	27	27	\$ 218.00	\$ 5,886.00	\$ 150.00	\$ 4,050.00	\$ 4,050.00	\$ 9,936.00	
	New York Mills		27	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total			88	94	94		\$ 35,031.00		\$ 24,150.00	\$ 24,150.00	\$ 59,181.00	
Totals for 2026-2027			117	123	123		\$ 121,031.00		\$ 214,150.00	\$ 214,150.00	\$ 335,181.00	

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Brookfield Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

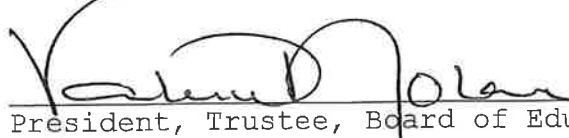
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Brookfield, New York 13314
President, Trustee, Board of Education (Party of the First Part)

 Brookfield, New York 13314
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Clinton Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2026 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

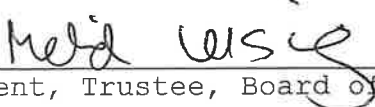
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

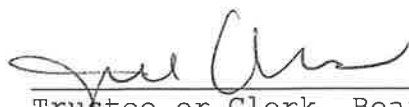
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Clinton, New York 13323
President, Trustee, Board of Education (Party of the First Part)



Clinton, New York 13323
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Holland Patent Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

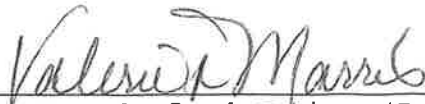
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Holland Patent, New York 13354
President, Trustee, Board of Education (Party of the First Part)

 Holland Patent, New York 13354
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **New York Mills Union Free School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)



New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Oriskany Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written



Oriskany, New York 13424
President, Trustee, Board of Education (Party of the First Part)



Oriskany, New York 13424
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of Remsen Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lue Allen Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

Argail R Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

**FIRST AMENDMENT
CONTRACT FOR RENTAL OF FACILITIES**

This is the record of a First Amendment (the "Amendment") to the Contract for Rental of Facilities dated July 1, 2026 (the "Agreement") between Utica City School District having its principal offices located at 929 York Street, Utica, NY 13502, hereinafter referred to as "UCSD", and the Oneida-Herkimer-Madison BOCES having its principal offices located at 4747 Middle Settlement Road, New Hartford, NY 13413, hereinafter referred to as "BOCES".

1. **Purpose of Amendment.** UCSD and BOCES wish to change certain provisions of the Agreement and, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, are entering into this Amendment to memorialize those changes.

2. **Amendments.**

- (a) The following section shall be inserted into the Agreement titled "MUTUAL INDEMNIFICATION":

"MUTUAL INDEMNIFICATION

Each party shall indemnify, defend and hold harmless the other party from and against: (a) any and all liability arising out of the Indemnifying Party's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages to the extent arising from the negligent or intentional operations, acts, or omissions of the Indemnifying Party, its officers, employees, contractors, and agents; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims.

Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage."

- (b) The following section shall be inserted into the Agreement titled "INSURANCE":

"INSURANCE

Each party shall provide the other party with a Certificate of Insurance naming the other party as an additional insured with insurance coverage types and limitations reasonably acceptable to each party."

- (c) The following section shall be inserted into the Agreement titled "MISCELLANEOUS":

"MISCELLANEOUS

a. This Agreement is for the sole and exclusive benefit of the BOCES and UCSD and is not intended to benefit any third party,

including any parent, guardian or student. No third party may claim any right or benefit under or seek to enforce any of the terms of this Agreement.

b. This Agreement shall not be amended, altered, changed, modified, supplemented or rescinded in any manner except by written agreement executed by both parties hereto.

c. This Agreement contains the entire agreement and understanding of the parties and supersedes all prior agreements, negotiations, arrangements, and understandings relating to the subject matter of this Agreement.

d. If any part of this Agreement is invalid or illegal, then only that part shall be void and have no effect. All other parts of this Agreement shall remain in full force and effect.

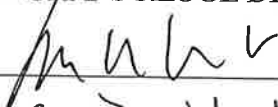
e. The provisions of this Agreement shall be governed and interpreted in accordance with the laws of the State of New York. Any disputes that cannot be resolved without litigation shall be venued in a court of competent jurisdiction in Oneida County, New York."

4. **Continuing Effect.** Except to the extent expressly amended by this Amendment, the terms and conditions of the Agreement shall remain in full force and effect.

5. **Counterparts.** This Amendment may be executed in multiple counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

The parties' assent to this Amendment is established by the following signatures.

UTICA CITY SCHOOL DISTRICT

By: 

Title: BOE President

Date: 6/23/2024

ONEIDA-HERKIMER-MADISON BOCES

By: _____

Title: _____

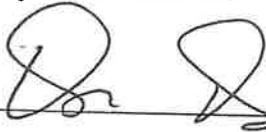
Date: _____

Informed Consent and Waiver of Conflict of Interest

The Utica City School District hereby gives informed consent to Ferrara Fiorenza PC to represent it in connection with the proposed amendment of the facilities use agreement for the Oneida-Herkimer-Madison BOCES use of space owned by the Utica City School District. The School District understands that the law firm may have a conflict of interest regarding this matter due to its concurrent representation of the BOCES. The School District nevertheless wishes to engage the law firm for this representation. The School District acknowledges that it was advised to seek the advice of independent counsel in connection with the execution of this waiver.

Utica City School District

By: _____



Dated: _____

6/15/26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Waterville Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

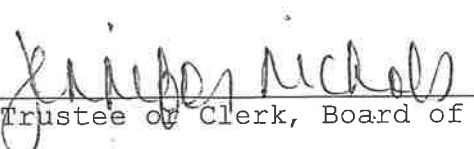
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



President, Trustee, Board of Education (Party of the First Part) Waterville, New York 13480



Trustee or Clerk, Board of Education (Party of the First Part) Waterville, New York 13480

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Westmoreland Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



President, Trustee, Board of Education (Party of the First Part) Westmoreland, New York 13490



Trustee or Clerk, Board of Education (Party of the First Part) Westmoreland, New York 13490

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2026-06/30/2027	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

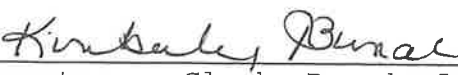
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Whitesboro, New York 13492
President, Trustee, Board of Education (Party of the First Part)



Whitesboro, New York 13492
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **New Hartford Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
3 classrooms	770 sq. ft.	09/01/2026-06/30/2027	\$11,400 (\$3,800 each)

Students With Disabilities

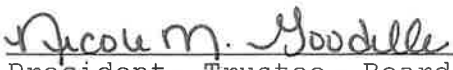
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 New Hartford, New York 13413
President, Trustee, Board of Education (Party of the First Part)

 New Hartford, New York 13413
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New Hartford Central School District** is to provide for payment to said school district the amount of \$28,500 (nine thousand five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2026 – June 30, 2027.

Such payment to be made on or before June 15, 2027 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	3
Ancillary services rate	\$ 9,500
Total amount of this agreement	\$ 28,500

Signed: _____ Date: _____
District Superintendent

Signed:  _____ Date:  _____
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Sauquoit Valley Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
8 classrooms	770 sq. ft.	09/01/2026-06/30/2027	\$30,400 (\$3,800 each)

Students With Disabilities

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

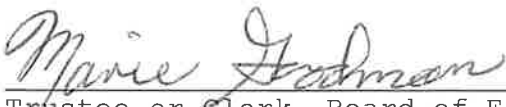
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Sauquoit, New York 13456
President, Trustee, Board of Education (Party of the First Part)



Sauquoit, New York 13456
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district in the amount of \$76,000 (nine thousand five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2026-June 30, 2027.

Such payment to be made on or before June 15, 2027 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	8
Ancillary services rate	\$ 9,500
Total amount of this agreement	\$ 76,000

Signed: _____ Date: _____
District Superintendent

Signed: David Steyer Date: 6/11/26
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Waterville Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
9 classrooms	770 sq. ft.	09/01/2026-06/30/2027	\$34,200 (\$3,800 per)

Students With Disabilities

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

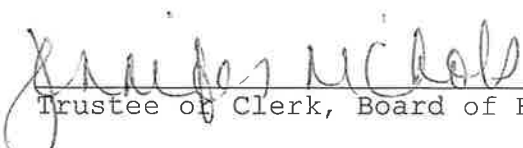
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2027

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Waterville, New York 13480
President, Trustee, Board of Education (Party of the First Part)



Waterville, New York 13480
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district in the amount of \$85,500 (nine thousand five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2026-June 30, 2027.

Such payment to be made on or before June 15, 2027 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	9
Ancillary services rate	\$ 9,500
Total amount of this agreement	\$ 85,500

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 6/8/26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Remsen Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 19, 2026	\$435 (\$435 each)

Summer School

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

May Lou Allen Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

Origail R Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Remsen Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 6, 2026 – August 19, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed: _____
Superintendent

Date: 05/12/2026

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Sauquoit Valley Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
57 classrooms	770 sq. ft.	07/06/2026-08/19/2026	\$24,795 (\$435 each)

Summer School Secondary

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

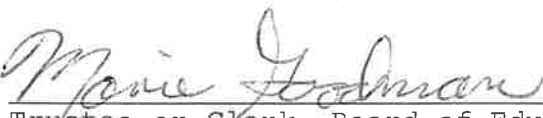
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Sauquoit, New York 13456
President, Trustee, Board of Education (Party of the First Part)



Sauquoit, New York 13456
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district the amount of \$17,100 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 6, 2026 - August 19, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	57
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 17,100

Signed: _____ Date: _____
District Superintendent

Signed:  _____ Date: 5/12/26
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **New York Mills Union Free School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 7 - August 20, 2026	\$435 (\$435 each)

Summer School - Secondary

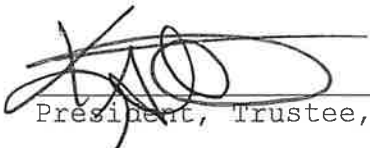
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)



New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New York Mills Union Free School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 6, 2026 – August 19, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed: Michele Ragne
Superintendent

Date: 6-3-26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Brookfield Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/06/2026-08/21/2026	\$435 (\$435 each)

Summer School - Driver Education

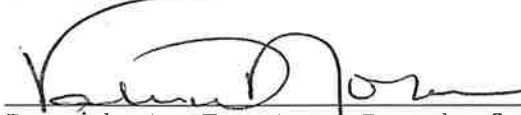
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



President, Trustee, Board of Education (Party of the First Part) Brookfield, New York 13314



Trustee or Clerk, Board of Education (Party of the First Part) Brookfield, New York 13314

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Brookfield Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 6/10/26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Clinton Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$ 435
			(\$435 each)

Summer School - Driver Education

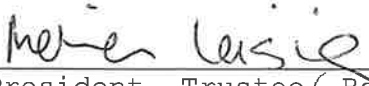
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Clinton, New York 13323
President, Trustee (Board of Education (Party of the First Part))



Clinton, New York 13323
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Clinton Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 5/14/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Holland Patent Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$ 435
			(\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

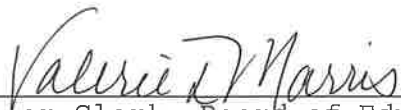
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Holland Patent, New York 13354
President, Trustee, Board of Education (Party of the First Part)

 Holland Patent, New York 13354
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Holland Patent Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____

District Superintendent

Date: _____

Signed: _____

Superintendent

Date: 5/20/2024

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **New York Mills Union Free School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$435 (\$435 each)

Summer School - Driver Education

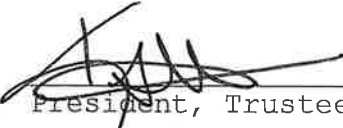
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

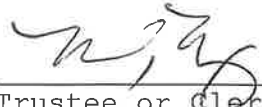
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)



New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New York Mills Union Free School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 6-3-26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Oriskany Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$ 435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

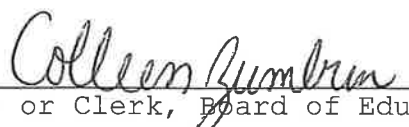
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written



Oriskany, New York 13424
President, Trustee, Board of Education (Party of the First Part)



Oriskany, New York 13424
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Oriskany Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 6/12/26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Remsen Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$ 435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lynn Bullon Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

Angail R Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Remsen Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed: _____
Superintendent

Date: 05/12/2026

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Waterville Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 6 - August 21, 2026	\$435 (\$435 each)

Summer School - Driver Education

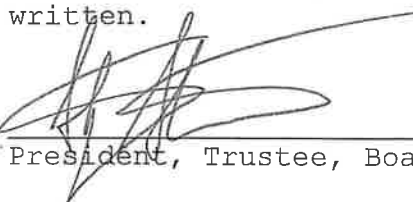
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

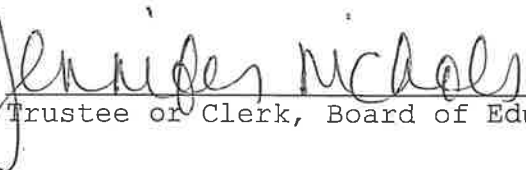
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Waterville, New York 13480
President, Trustee, Board of Education (Party of the First Part)



Waterville, New York 13480
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 5/15/26

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Westmoreland Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/06/2026-08/21/26	\$435 (\$435 each)

SUMMER SCHOOL - DRIVER EDUCATION

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Westmoreland, New York 13490
President, Trustee, Board of Education (Party of the First Part)



Westmoreland, New York 13490
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Westmoreland Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 6, 2026 – August 21, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed: _____
Superintendent

Date: 5/19/26

THIS AGREEMENT made in triplicate this 1st day of July, 2026 by and between Board of Education of **Whitesboro Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2026-2027 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
27 classroom	770 sq. ft.	July 13, 2026- August 6, 2026	\$5,886
			(\$218 each)

Elementary Summer School

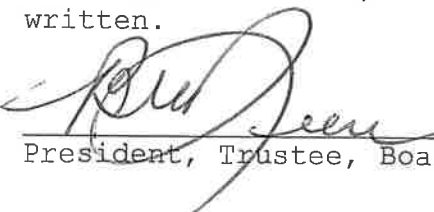
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

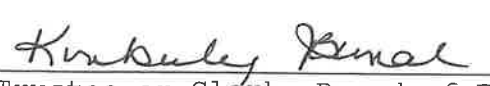
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Whitesboro, New York 13492
President, Trustee, Board of Education (Party of the First Part)



Whitesboro, New York 13492
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2026-2027

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Whitesboro Central School District** is to provide for payment to said school district in the amount of \$4,050 (one hundred fifty dollars per classroom) for services purchased by BOCES for classes for *elementary summer school* from July 13, 2026 – August 6, 2026.

Such payment to be made on or before September 1, 2026 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	27
Ancillary services rate	\$ 150
Total amount of this agreement	\$ 4,050

Signed: _____
District Superintendent

Date: _____

Signed: Brian K. Bellini
Superintendent

Date: 06/10/26



Oneida-Herkimer-Madison BOCES

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Scott Morris
*Assistant Superintendent
for Support Services*
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smorris@oneida-boces.org

IX. D. 3.
Approval of Agreement: FY 2026
– 2027 Instructional Technology
State-Wide Agreements – Add On
#1
September 9, 2026

MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: August 11, 2026

SUBJECT: ***FY 2026-2027 Instructional Technology State-Wide Agreements-Add On #1***

PREPARED BY: Scott Morris 

Background

Oneida-Herkimer-Madison BOCES would like to participate with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements that are compliant with Education Law 2d to include New York State Instructional Technology Contract Consortium (NYSITCC).

Discussion

Each year the Cooperative Board must pass a resolution to participate in the NYSITCC contracts, managed by Erie 1 BOCES. A single resolution may cover any combination of contracts. However, each contract, with which OHM BOCES participate, must be specified in the resolution. The following contracts are currently negotiated by Erie 1 BOCES and are compliant with Education Law 2d through our partnership with Erie 1 BOCES.

College Board - *AP Science (Biology, Chemistry, Environmental Science, Physics 1, 2, & C) AP Technology (Computer Science A, Computer Science Principles, Cybersecurity), AP Engineering and Applied Problem Solving (Physics, Calculus & Precalculus, Statistics, Computer Science, Environmental Science), AP Arts (Art & Design,*

Art History, Music Theory), AP Math (Precalculus, Calculus AB & BC, Statistics, Business with Personal Finance), AP Capstone, SAT Suite of Assessments, Pre-AP Courses

LEGO Education - *LEGO Education Computer Science & AI Kit (various grades and bundles)*

Think Tech Solutions- *THiNKtech Base Platform, Thinktech Connect*

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2026-2027 State-Wide Instructional Technologies Add On #1 agreement for College Board, LEGO Education, and Think Tech Solutions managed by Erie 1 BOCES and sign the State Wide Licensing Agreement.

Resolution

That the Oneida-Herkimer-Madison BOCES Cooperative Board participate the 2026-2027 State-Wide Instructional Technologies Add On #1 agreement for College Board, LEGO Education, and Think Tech Solutions managed by Erie 1 BOCES.

Resolution Attached

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, It is the plan of a number of BOCES districts in New York, to consent to jointly enter into an agreement for the 2026 – 2027 fiscal year, for College Board; LEGO Education; Think Tech Solutions., and,

WHEREAS, The Oneida-Herkimer-Madison BOCES is desirous of participating with other BOCES Districts in New York State in joint agreements for the software/learning packages and licensing mentioned above as authorized by General Municipal Law, Section 119-0, and,

BE IT RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education authorizes Erie 1

BOCES to represent it in all matters leading up to and entering into a contract for the purchase of and licensing of the above-mentioned software/learning packages, and record training sessions in Zoom and post those recorded sessions to the consortium, and,

BE IT FURTHER RESOLVED, That Oneida-Herkimer-Madison BOCES Board of Education agrees to assume its equitable share of the costs associated with Erie 1 BOCES negotiating the Agreements, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education agrees (1)

- to abide by majority decisions of the participating BOCES on quality standards;
- (2) Erie 1 BOCES will negotiate contracts according to the majority recommendations;
- (3) that after contract agreement, it will conduct all purchasing arrangements directly with the vendor.

CERTIFICATION

It is hereby certified that the above motion was approved by the Oneida-Herkimer-Madison BOCES Board of Education at its meeting, duly noticed, held on

_____.

Dated _____, 2026

Board Clerk



Oneida-Herkimer-Madison BOCES

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Scott Morris
*Assistant Superintendent
for Support Services*
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smorris@oneida-boces.org

IX. D. 4.
**Approval of Funding: Employee
Benefit Accrued Liability Reserve
(EBLAR)**
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 13, 2026

Subject: Approval of Funding of the Employee Benefit Accrued
Liability Reserve (EBLAR)

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison Cooperative Board established the Employee Benefit Accrued Liability Reserve in accordance with General Municipal Law Section 6-p for the purpose of stabilizing budgetary needs for separation payments when individuals retire from the BOCES and are due payments for accumulated sick time and vacation time.

Discussion:

Education Law Section 3653, enacted in 2017 states: "Reserves funded by resolution. In addition to any other requirements, no monies shall be paid or transferred into any reserve fund, established pursuant to this chapter or any other chapter of law, for the purpose of increasing the funding of such reserve fund, unless expressly authorized by a resolution of the board of education or trustee of a school district." The Employee Benefit Accrued Liability Reserve may be funded with surpluses from operations. Based upon projected operating results for 2025-26, a recommendation is made here to have the Cooperative Board authorize a transfer of funds into the Employee Benefit Accrued Liability Reserve in the amount of \$189,891.07. The balance at June 30, 2025 was \$3,636,538.19. Approval of this action item will increase the balance to \$3,710,951.67. Our calculated liability for compensated absences at June 30, 2026 is approximately \$3.7 million.

Recommendation:

During the 2025-26 fiscal year employee benefit payments of \$115,477.59 were paid from the reserve. It is recommended that the Cooperative Board approve the transfer of \$189,891.07 into the Employee Benefit Accrued Liability Reserve Fund with surplus remaining from the 2025-26 operations.

Resolution:

WHEREAS the Oneida-Herkimer-Madison Board of Cooperative Educational Services had established an Employee Benefit Accrued Liability Reserve in accordance with General Municipal Law, Section 6-p; and

WHEREAS the Employee Benefit Accrued Liability Reserve may be funded with amounts designated from budgetary appropriations or program surpluses remaining in the General Fund at the end of the fiscal year;

BE IT RESOLVED that effective for the 2025-26 fiscal year, the Oneida-Herkimer-Madison Board of Cooperative Educational Services hereby authorizes the transfer of available unspent funds into the Employee Benefit Accrued Liability Reserve in the amount of \$189,891.07.

SM:ld



Oneida-Herkimer-Madison BOCES

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Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

IX. D. 5.
Approval of Funding: Teachers'
Retirement Contribution Reserve
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and Chief Executive Officer

Date: August 13, 2026

Subject: Approval of Funding of the Teachers' Retirement
Contribution Reserve

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison Cooperative Board established the Retirement Contribution Reserve on February 22, 2021 in accordance with General Municipal Law Section 6-r for the purpose of stabilizing budgetary needs of employer contributions to the NYS Teachers' Retirement System.

Discussion:

Education Law Section 3653, enacted in 2017 states: "Reserves funded by resolution. In addition to any other requirements, no monies shall be paid or transferred into any reserve fund, established pursuant to this chapter or any other chapter of law, for the purpose of increasing the funding of such reserve fund, unless expressly authorized by a resolution of the board of education or trustee of a school district." The Retirement Contribution Reserve may be funded with surpluses from operations. Based upon projected operating results for 2025-26 a recommendation is made here to have the Cooperative Board authorize a transfer of funds into the Teachers' Retirement Contribution Reserve in the amount of \$436,318.53. The balance at June 30, 2025 was

\$1,974,969.01. Approval of this action item will increase the balance to \$2,411,287.54.

Recommendation:

It is recommended that the Cooperative Board approve the transfer of \$436,318.53 into the Teachers' Retirement Contribution Reserve Fund with surplus remaining in the 2025-26 Due to Teachers' Retirement account.

Resolution:

WHEREAS the Oneida-Herkimer-Madison Board of Cooperative Educational Services had established a Teachers' Retirement Contribution Reserve in accordance with General Municipal Law, Section 6-r; and

WHEREAS the Teachers' Retirement Contribution Reserve may be funded with amounts designated from budgetary appropriations or program surpluses remaining in the General Fund at the end of the fiscal year;

BE IT RESOLVED that effective for the 2025-26 fiscal year, the Oneida-Herkimer-Madison Board of Cooperative Educational Services hereby authorizes the transfer of available funds in the Due to Teachers' Retirement account into the Teachers' Retirement Contribution Reserve in the amount of \$436,318.53.



Oneida-Herkimer-Madison BOCES

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www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8572
smorris@oneida-boces.org

IX. D. 6.
Approval of Use of Funds: From
Unemployment Payment
Insurance Reserve
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 13, 2026

Subject: Approval of Use of Funds from Unemployment Payment Insurance Reserve

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison Cooperative Board established the Unemployment Payment Insurance Reserve in accordance with General Municipal Law Section 6-m for the purpose of stabilizing budgetary needs to pay unemployment claims.

Discussion:

Funds held in the Unemployment Payment Insurance Reserve may be used to pay for unemployment claims if the employer has elected the "benefit reimbursement" method in lieu of contributions to the unemployment insurance fund.

Recommendation:

For the 2025-26 fiscal year unemployment claims of \$1,392 were incurred by Oneida-Herkimer-Madison BOCES. It is recommended that the Cooperative Board approve the payment of the unemployment claims with funds provided by the Unemployment Payment Insurance Reserve.

Resolution:

Resolved that the Cooperative Board of the Oneida-Herkimer-Madison BOCES approve expending \$1,392 from the Unemployment Payment Insurance Reserve for unemployment claims incurred during the 2025-26 fiscal year.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

IX D.7.
Approval of CTE Equipment Reserve
Replenishment
September 9, 2026

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 17, 2026

Subject: Approval of CTE Equipment Reserve Replenishment

Prepared By: Scott Morris 

Background:

At the April 9, 2008 board meeting, the Cooperative Board approved the establishment of a CTE Equipment Reserve. The establishment of the reserve was subsequently approved by a majority of the component districts as required under Education Law. The reserve may be funded up to a level of 20% of the current CTE budget but may not exceed \$2 million.

Discussion:

The long-range plan is to utilize funds from the reserve annually and also continue to transfer funds into the reserve for its long-term sustainability. Annual transfers into the reserve are limited to the depreciation calculated on equipment utilized in CTE programs. For 2025-2026 the depreciation calculated was \$72,872.05.

Recommendation:

It is recommended that the Cooperative Board approve the transfer of \$72,872.05 into the CTE Reserve effective June 30, 2026.

Resolution:

That the Cooperative Board approve the transfer of \$72,872.05 into the CTE Reserve effective June 30, 2026.



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

Cooperative Board 2025-2026

T: 315.793.8558

F: 315.223.4704

IX D.8.

**Attendance Approval: NYSSBA
Convention & Education Expo 2026
September 9, 2026**

MEMORANDUM

To: Cooperative Board

From: Lori A. Wrobel, Clerk of the Board 

Date: August 17, 2026

Subject: Attendance Approval: NYSSBA Convention & Education Expo 2026

Background:

In accordance with Policy 2006, each Cooperative Board Member is entitled to reimbursement for all necessary expenses incurred in the official performance of their duties, including conference attendance.

Discussion:

Cooperative Board Member Heather Johnson has signed up to attend the New York State School Boards Association Convention scheduled for October 22 – 24, 2026 in Buffalo, New York.

Recommendation:

It is recommended that the Cooperative Board approve the attendance of Heather Johnson at the New York State School Boards Association Conference held on October 22 - 24, 2026 and reimburse for any expenses for meals, mileage, tuition, registration fees and accommodation, as actually and necessarily incurred and submitted through itemized receipts.

Resolution:

Resolved that the Cooperative Board approve the attendance of Heather Johnson at the New York State School Boards Association Conference held on October 22 - 24, 2026. The reimbursement of expenses for meals, mileage, tuition, registration fees and accommodation, as actually and necessarily incurred and submitted through itemized receipts, are also approved.

NOTES

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NOTES

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