



State Department of Education

FY2027 Foundation Program

FY 2027 - Enacted

102 Alexander City	FY 2027		FY 2026	Change
System ADM	2,520.65		2,729.45	-208.80
Foundation Program Units				
Teachers	146.24		158.54	-12.30
Principals	5.00		5.00	0.00
Assistant Principals	4.50		4.50	0.00
Counselors	5.50		5.50	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	167.99		180.29	-12.30
Foundation Program (State and Local Funds)				
Salaries	10,584,040		11,135,031	-550,991
Fringe Benefits	4,575,470		4,544,623	30,847
Other Current Expense (\$30,330 /unit)	5,095,059	(\$27,254 /unit)	4,913,609	181,450
Classroom Instructional Support				
Student Materials (\$1000/unit)	167,990	(\$1000/unit)	180,290	-12,300
Technology (\$500/unit)	83,995	(\$500/unit)	90,145	-6,150
Library Enhancement (\$157.72/unit)	26,495	(\$157.72/unit)	28,436	-1,941
Professional Development (\$100/unit)	16,799	(\$100/unit)	18,029	-1,230
Textbooks (\$100/adm)	252,065	(\$100/adm)	272,945	-20,880
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Student Growth	0		0	0
Total Foundation Program	20,801,913		21,183,108	-381,195
State Funds				
Foundation Program ETF	17,648,923		18,030,118	-381,195
School Nurses Program 371,663	~~373,505~~		369,430	4,075
Salaries - 1% per Act 97-238	0		0	0
Technology Director	74,213		71,683	2,530
Transportation				
Transportation Operations 1,823,599	~~1,830,478~~		1,499,756	330,722
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	204,687	0
Current Units	0		0	0
Capital Purchase	761,595		819,835	-58,240
At Risk	0		0	0
Career Tech O and M	53,168		57,727	-4,559
Total State Funds	20,946,569		21,053,236	-106,667
Local Funds				
Foundation Program (10 Mills)	3,152,990	(10 Mills)	3,152,990	0
Capital Purchase (0.333446 Mills)	105,063	(0.370349 Mills)	117,259	-12,196
Total Local Funds	3,258,053		3,270,249	-12,196
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,677,650		1,681,306	-3,656
12th month	1,677,656		1,681,308	-3,652

FY2027 Preliminary Unit Allocations January 2026

Site Code	SystemName	ADM	Teachers	Principals	Assistant Principals	Counselors	Librarians	Career Tech Directors	Total
0001	Alexander City Board Of Education	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
0010	Alexander City Middle School	386.30	19.61	1.00	1.00	1.00	1.00	0.00	23.61
0020	Benjamin Russell High School	809.15	45.08	1.00	1.50	2.00	1.00	0.00	50.58
0030	Jim Pearson Elementary School	568.70	39.91	1.00	0.50	1.00	1.00	0.00	43.41
0040	Nathaniel H Stephens Elementary School	383.90	22.70	1.00	0.50	0.50	1.00	0.00	25.70
0050	William L Radney Elementary School	372.60	18.57	1.00	1.00	1.00	1.00	0.00	22.57
	5th 184.00 6th 188.60	2,520.65	145.87	5.00	4.50	5.50	5.00	1.75	167.62

FY2027 Preliminary Unit Allocations w/ Grades 5 & 6 Split

Site Code	SystemName	ADM	Teachers	Principals	Assistant Principals	Counselors	Librarians	Career Tech Directors	Total
0001	Alexander City Board Of Education	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
~~0010~~ 0050	~~Alexander City Middle School~~ + 188.60 RJHS	~~574.90~~	~~29.38~~	1.51	1.51	1.51	1.51	0.00	35.40
0020	Benjamin Russell High School	809.15	45.08	1.00	1.50	2.00	1.00	0.00	50.58
0030	Jim Pearson Elementary School	568.70	39.91	1.00	0.50	1.00	1.00	0.00	43.41
0040	Nathaniel H Stephens Elem School + 184.00 SIS	567.90	31.87	1.49	0.99	0.99	1.49	0.00	36.85
0050	William L Radney Elementary School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2,520.65	146.24	5.00	4.50	5.50	5.00	1.75	167.99

Year to Year Change w/ Adjustments for Grades 5 & 6 (RES) Split

Site Code	SystemName	ADM	Teachers	Principals	Assistant Principals	Counselors	Librarians	Career Tech Directors	Total
0001	Alexander City Board Of Education	-	-	-	-	-	-	-	-
0010	Alexander City Middle School	148.90	7.76	0.51	0.51	0.51	0.51	-	9.78
0020	Benjamin Russell High School	(38.90)	(2.16)	-	-	-	-	-	(2.16)
0030	Jim Pearson Elementary School	(40.65)	(2.86)	-	-	-	-	-	(2.86)
0040	Nathaniel H Stephens Elementary School	132.65	5.44	0.49	0.49	0.49	0.49	-	7.42
0050	William L Radney Elementary School	(410.80)	(20.48)	(1.00)	(1.00)	(1.00)	(1.00)	-	(24.48)
		(208.80)	(12.30)	-	-	-	-	-	(12.30)

Consolidated units.



Alabama Department of Education
FY2027 LEA Unit Breakdown
FY 2027 - Enacted

Alexander City

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School Name	Type	ADM	Teacher Units	Principal Units	Assistant Principal Units	Counselor Units	Library/ Media Units	Additional Units (see note)	Career Tech Director	Career Tech Counselor	Total Units
Alexander City Board Of Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
Alexander City Middle School		386.30	19.98	1.00	1.00	1.00	1.00	0.00	0.00	0.00	23.98
Benjamin Russell High School		809.15	45.08	1.00	1.50	2.00	1.00	0.00	0.00	0.00	50.58
Jim Pearson Elementary School		568.70	39.91	1.00	0.50	1.00	1.00	0.00	0.00	0.00	43.41
Nathaniel H Stephens Elementary School		383.90	22.70	1.00	0.50	0.50	1.00	0.00	0.00	0.00	25.70
William L Radney Elementary School		372.60	18.57	1.00	1.00	1.00	1.00	0.00	0.00	0.00	22.57
Totals:		2,520.65	146.24	5.00	4.50	5.50	5.00	0.00	1.75	0.00	167.99

Before consolidation.



State Department of Education

FY2027 Foundation Program

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Variables

Grade Divisors

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	20.06
Gr 5	20.06
Gr 6	20.06
Gr 7	19.34
Gr 8	19.34
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

Fringe Benefits

Peechip	\$1048
TRS Tier 1	14.66%
TRS Tier 2	13.70%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

Amended Leave Rate

Certified Leave Rate	\$120
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OCE

OCE TRS Rate	14.18%
Oce Adjustment1	-\$67,066,469
Oce Adjustment2	\$85,928,387

Other

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.02
Pay Raise % Transportation	0.02
(Foundation) <3	0.02
<6	0.02
<9	0.02
<12	0.02
<15	0.02
<18	0.02
<21	0.02
<24	0.02
<27	0.02
27 +	0.02

Instructional Support

Teacher Materials	\$1,000.00
Technology	\$500.00
Library Enhancements	\$157.72
Professional Development	\$100.00
Textbooks	\$100.00
Common Purchase	\$0.00

Transportation

Fleet Renewal	\$7,581
Trans Leave Rate	\$50
Trans Adjustment1	-\$67,066,469
Trans Adjustment2	\$83,209,353
Trans Adjustment3	\$2,768,085

Local Match

Foundation Program	10.00
PSF	\$215,000,000
PSF Adjustment	\$0

Extension Increase

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	0.1
Elementary Counselor	.10
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45