



HOME of the BUCCANEERS

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#### Citizen Budget Oversight Committee Meeting

July 22, 2026, 5:30 PM

Milford School District Office Board Room

#### Minutes

- A. The meeting was called to order at 5:29 PM.
- B. Attendance
- |                                                 |                                                    |
|-------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Travis Moorman         | <input type="checkbox"/> Matt Bucher               |
| <input type="checkbox"/> Sara Hale              | <input checked="" type="checkbox"/> Thomas Chilton |
| <input checked="" type="checkbox"/> Tammy Smith | <input checked="" type="checkbox"/> Lester Guyer   |
| <input type="checkbox"/> TBD                    | <input type="checkbox"/> Tracey Weaver             |
| <input type="checkbox"/> Susan Frampton         | <input type="checkbox"/> Susan Haase               |
| <input type="checkbox"/> Mark McDaniel          |                                                    |
- C. The committee reviewed the June 3, 2026 meeting minutes. There were no concerns regarding the accuracy of the meeting minutes.
- D. The committee tabled discussion regarding assigning a chair for the CBOC and the format of future meetings until the next meeting.
- E. Mrs. Smith provided updates on the 2026-2027 school year, including summer school, new building administrators, and student enrollment/unit count planning. Mr. Guyer asked for an update on the district's plans to offer instruction for EMS certifications at MHS. Mrs. Smith will follow up with HR.
- F. Mrs. Smith discussed the work being completed at MMS this summer, including the installation of skylights on the building and the grounds work on the new track and bleachers, fencing around the property, refurbishment of the baseball and softball fields, and installation of a freezer for child nutrition and a new maintenance pole building.

Mrs. Smith discussed the ongoing issue of the lack of new capital funds available for FY28. We are still awaiting information on whether districts will need to submit CN applications this summer

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for FY28 if there are no funds available. DOE has discussed with the superintendents that we may be able to tell DOE to use last year's submission for this year. The school district finance leadership group has expressed our concerns regarding the August 31<sup>st</sup> deadline approaching quickly for which we need an answer.

- G. Mrs. Smith reviewed the June 30, 2026 draft monthly revenue and expenditure financial reports.
- H. Mrs. Smith reviewed the preliminary FY 2027 budgets that were approved by the Board at the June meeting.
- I. Future 2026 - 2027 meeting dates are:
  - a. 10/28/26
  - b. 01/27/27
  - c. 04/28/27
- J. The meeting adjourned at 5:58 PM.