



TIPPECANOE SCHOOL CORPORATION

2027 AT-A-GLANCE

Students | Funding | Spending | Taxpayer Impact



13,360
Estimated
Fall 2026 ADM
Spring 2027: 13,166



2,032
Total
Employees
953 certified | 1,079 classified



\$240.5M
Proposed
All-Funds Budget
Includes \$16.0M interfund transfer



\$0.9267
2027 Estimated
Tax Rate
per \$100 AV | 2026 actual: \$0.8973

2027 PROPOSED BUDGET All-funds appropriations

\$240.47M

Proposed Total
Includes a \$16.0M Education-to-Operations
transfer in the all-funds total.

EDUCATION

\$138.4M

OPERATIONS

\$53.1M

DEBT SERVICE

\$43.6M

RAINY DAY

\$5.4M

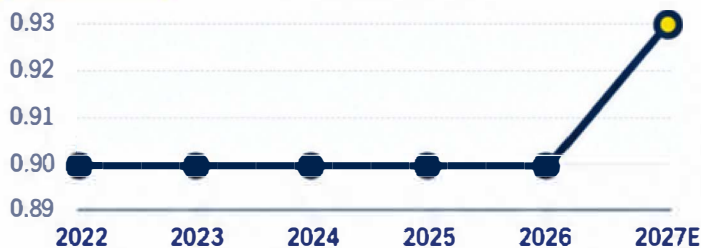
*Budget book total counts the interfund transfer as
sending-fund activity and receiving-fund revenue.

STATE FUNDING FORMULA FY 2026-27

Per-student funding rises – total funding falls slightly.
Enrollment decline offsets the increase in funding per student.

- Basic grant per student **\$7,490.93**
+\$104.26 vs. prior year
- Total formula per student **\$8,598.24**
+\$118.37 vs. prior year
- Total tuition support **\$114.04M**
-0.33% year over year
- Average ADM **13,263**
-229.5 students | -1.70%

TAX RATE TREND 2027 estimated



2026 actual NAV
\$7.422B

2027 estimated NAV
\$7.326B

Estimated rate rises 2.94 cents per \$100 AV.

2027 PRIORITIES + PRESSURES Budget assumptions

\$6.27M Additional Special Education staffing
Major investment associated with bringing
services and staffing in-house.

\$4.24M
Circuit breaker estimate
8% increase assumption

+10%
Electricity + natural gas
Water/sewer: +12%

~80% of Education Fund expenditures
are salaries and benefits
4% is supplies, equipment and Career Tech

FUND ACCOUNTING

Each fund has a distinct legal purpose

EDUCATION

Student instruction

OPERATIONS

Facilities, staff support,
transportation

DEBT SERVICE

Repayment of approved
long-term debt

RAINY DAY

One-time needs, shortfalls,
board-approved expenses



Explore the full 2027 budget book

Full budget details, capital plans and historical
financial information are available online.

tscschools.net

Source: TSC 2027 Budget Book | Proposed/estimated figures subject to DLGF certification.

Brand palette approx.: Pantone 2965 C navy + Pantone 102 C yellow