

FY27 Revenue By Source

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety		
Local											
Ad Valorem Taxes	\$20,686,482	\$5,000,000	\$3,731,277	\$1,975,000	\$925,000		\$495,000	\$49,420	\$500,000	\$33,362,179	
CPPRT/impact fees	\$1,500,000				\$100,000						
In Lieu of Tax	\$1,350,000										
Tuition	\$37,500										
Investment Earns	\$1,200,000										
Food Service	\$500,000										
Pupil Activities	\$191,000										
Textbook Rental	\$102,000										
Rentals		\$15,000									
Equip Sales											
Serv provide other LEA				\$5,000							
Refund Prior Year											
Other	\$166,500					\$50,000					
Total Local	\$25,733,482	\$5,015,000	\$3,731,277	\$1,980,000	\$1,025,000	\$50,000	\$495,000	\$49,420	\$500,000	\$38,579,179	\$5,217,000
										91.82%	
Flow Thru											
State	\$31,000										
Federal	\$100,000										
Total Flow Thru	\$131,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$131,000	0.31%
State											
General State Aid	\$1,300,000										
Special Ed	\$50,000										
Voc Ed											
Gifted											
Lunch/Milk	\$5,000										
Driver Ed											
Transportation				\$900,000							
School Improve											
Reading											
Safety Ed Grant											
Tech											
Misc	\$190,000										
Library Grant											
Total State	\$1,545,000	\$0	\$0	\$900,000	\$0		\$0	\$0	\$0	\$2,445,000	5.82%
Federal											
Title I	\$200,000										
Title II											
Title IV	\$10,000										
Title V											
Title VI											
Class Size Grant											
Lunch	\$250,000										
Misc	\$400,000										
ESSER											
Total Federal	\$860,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$860,000	2.05%
Transfer											
Interest											
Perm Transfer IN											\$0
Perm Transfer OUT											\$0
Bonds Sold											\$0
Total Transfer	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Grand Total Revenue	\$28,269,482	\$5,015,000	\$3,731,277	\$2,880,000	\$1,025,000	\$50,000	\$495,000	\$49,420	\$500,000	\$42,015,179	
Exelon Rev	\$17,300,000	44.691%								\$42,015,179	\$42,015,179
Other Local	\$21,410,179	55.309%									
Local	\$38,710,179	92.134%									\$0
State	\$2,445,000	5.819%									
Fed	\$860,000	2.047%									
	\$42,015,179										

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