SPECIAL EDUCATION LOCAL PLAN AREA
FINANCE MEETING
Yuba County Office of Education
935 14th Street
Marysville, CA 95901

Agenda

September 8, 2026

Special Education Local Plan Area

Superintendents' Council	Finance Council
Patrick Brose	Veronica Merenda
Chris Mahurin	Pang Vue
Jordan Reeves	Jennifer Passaglia
Jeff Roberts, Ed. D	Ajit Kang
Angela Gouker	Ana DeJesus
Nicole Newman, Ed. D	Kerri Hubbard
Rob Gregor	Aaron Thornsberry
Louise Miller	Debbie Campbell

YCOE
Yuba County Office of Education
Better Together

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

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Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

SELPA FINANCE COMMITTEE

Tuesday, September 8, 2026 - 9:00 a.m.

In-Person Meeting Location

Yuba County Office of Education -
Oak Room
935 14th St.Yuba County Special Education
Local Plan Area

Marysville, CA 95901
Voting Quorum Must be Present

Notice to the Public

Members of the public wishing to address the SELPA Finance Committee on specific agenda items, or pertinent items of interest, will be given an opportunity to do so. At the discretion of the chairperson, time limits may be imposed on presentations. No action may be taken on items not appearing on the posted agenda.

A G E N D A

1. Call to Order

1. Pledge of Allegiance

2. Opening Procedures

1. Roll Call
2. Recognition of Visitors

3. Public Comment

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the SELPA Director at the opening of the meeting. Speakers are requested to limit their comments to two minutes. Public comment will be limited to a combined total of ten minutes.

4. Consent Agenda: *Action (Finance Committee Members)*

1. Approval of September 8, 2026 Meeting Agenda p.1-2
2. Approval of May 18, 2026 Meeting Agenda
3. Approval of May 18, 2026 Meeting Minutes
4. Approval of March 16, 2026 Meeting Minutes

5. **2026-27 Advance Apportionment Schedule:** *Information*
    1. The advance apportionment schedule shows the cash payments each SELPA member receives in AB602 funding from July 2026-January 2027.

6. **2026-27 Estimated Revenue:** *Information*
    1. Revenue estimates for each member LEA for 2026-27

7. **2025-26 Final Excess Costs:** *Information*

    1. Recap of the 2025-26 final excess costs billed by YCOE for providing special education services to SELPA members.

8. **2026-27 Excess Cost Estimate:** *Information*

9. **September 2026 SELPA Finance Report:** *Information*

10. **End of Year Forms Walkthrough:** *Information*

    1. End of Year forms required to demonstrate compliance of Maintenance of Effort, due 9/15/2026 to the SELPA.

11. **Allocation Model Discussion:** *Information*

    1. To discuss how the allocation model is working for the members and if there are any proposed edits.

12. **Adjournment**

Next Meeting Date:

SELPA Finance Committee – March 15, 2027

Meeting facilities are accessible to persons with disabilities. Anyone with a disability who requires accommodations or modifications to the agenda or the meeting format in order to participate, should call Kristen Nottle-Powell at (530) 749-4871, at least three days in advance of the meeting.

SPECIAL EDUCATION LOCAL PLAN AREA
FINANCE MEETING
Yuba County Office of Education
935 14th Street
Marysville, CA 95901

Agenda

May 18, 2026

Special Education Local Plan Area

Superintendents' Council	Finance's Council
Patrick Brose	Veronica Merenda
Matt Taylor	Sara Zamora
Chris Mahurin	Pang Vue
Jordan Reeves	Jennifer Passaglia
Jeff Roberts, Ed. D	Ajit Kang
Craig Guensler	Ana DeJesus
Nicole Newman, Ed. D	Kerri Hubbard
Rob Gregor	Aaron Thornsberry
Louise Miller	Debbie Campbell

YCOE
Yuba County Office of Education
Better Together

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

Yuba County Special Education Local Plan Area

SELPA FINANCE COMMITTEE

Monday, May 18, 2026 - 9:00 a.m.

In-Person Meeting Location

Yuba County Office of Education - Oak Room
935 14th St.
Marysville, CA 95901
Voting Quorum Must be Present

Notice to the Public

Members of the public wishing to address the SELPA Finance Committee on specific agenda items, or pertinent items of interest, will be given an opportunity to do so. At the discretion of the chairperson, time limits may be imposed on presentations. No action may be taken on items not appearing on the posted agenda.

A G E N D A

1. **Call to Order**
    1. Pledge of Allegiance

2. **Opening Procedures**
    1. Roll Call
    2. Recognition of Visitors

3. **Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the SELPA Director at the opening of the meeting. Speakers are requested to limit their comments to two minutes. Public comment will be limited to a combined total of ten minutes.

4. **Consent Agenda:** *Action (Finance Committee Members)*
    1. Approval of May 18, 2026 Meeting Agenda
    2. Approval of Mar. 16, 2026 Meeting Minutes
    3. 2026-27 Yuba County SELPA Local Plan: Annual Budget Plan + Attachments

5. **Yuba County SELPA 2026-27 Revenue May Revision:** *Information*

6. **2025-26 Projected Excess Cost Billing:** *Information*

7. **2026-27 Projected Excess Cost Report**: *information*

   7.1 2026-27 Excess Cost Estimate

   7.2 2026-27 Projected Excess Costs Compared To 2025-26

8. **Governor's May Revised Full Budget Summary:** *Information*
   Details proposed state spending plan by sub-groups e.g. TK-12 Education, general government and statewide issues, economic outlook, revenue estimates and staff assignments.

9. **May 2026 SELPA Finance Report:** *Information*

10. **Adjournment**

Next Meeting Date:
SELPA Finance Committee – TBD
Meeting facilities are accessible to persons with disabilities. Anyone with a disability who requires accommodations or modifications to the agenda or the meeting format in order to participate, should call Kristen Nottle-Powell at (530) 749-4871, at least three days in advance of the meeting.

SPECIAL EDUCATION LOCAL PLAN AREA
FINANCE MEETING MINUTES

Wednesday, May 18, 2026 – 9:00 a.m.
935 14th Street, Marysville, CA 95901

TOPIC	DISCUSSION	ACTION TAKEN
1. CALL TO ORDER **PLEDGE OF ALLEGIANCE**	Kristen Nottle-Powell called a meeting of the Superintendents' and Finance Council to order at 9:01am on May 18, 2026, at 935 14th Street, Marysville, CA 95901.	**CALLED TO ORDER:** 9:01 am
2. ATTENDANCE	Kerri Hubbard, Aaron Thornsberry, Ajit Kang, and Louise Miller. In absents was Patrick Brose, Matt Taylor, Chris Mahurin, Jordan Reeves, Jeff Roberts, Craig Guensler, Nicole Newman, Rob Gregor, Veronica Merenda, Sara Zamora, Pang Vue, Jennifer Passaglia, Ana DeJesus, and Debbie Campbell. Kristen Nottle-Powell led the council in the Pledge of Allegiance.	**QUORUM PRESENT:** No
3. PUBLIC COMMENTS	There were no public comments.	
4. CONSENT AGENDA	**4.1** Kristen Nottle-Powell directed the council members to the May 18, 2026 Agenda for their review. As a quorum is not present, the May 18, 2026 Agenda will be revisited at the next Finance Committee Meeting. **4.2** Kristen Nottle-Powell directed the council members to the March 16, 2026 Consent Agenda for their review. As a quorum is not present, the March 16, 2026 Agenda will be revisited at the next Finance Committee Meeting.	

	4.3 2026-27 Yuba County SELPA Local Plan: Annual Budget Plan + Attachments Aaron Thornsberry presented the 2026-27 Yuba County SELPA Local Plan: Annual Budget Plan + Attachments.	
5. YUBA COUNTY 2026-27 REVENUE MAY REVISION	Aaron Thornsberry presented the 2026-2027 Revenue May Revision.	
6. 2026-26 PROJECTED EXCESS COST BILLING	Aaron Thornsberry presented the 2025-26 Projected Excess Cost Billing.	
7. 2026-27 PROJECTED EXCESS COST REPORT	**7.1 2026-27 Excess Cost Estimate** Aaron Thornsberry presented the Projected Excess Cost Estimate. **7.2 2026-27 Projected Excess Cost Compared to 2025-26** Aaron Thornsberry presented the Projected Excess Cost Compared to 2025-26.	
8. GOVERNOR'S MAY REVISED FULL BUDGET SUMMARY	Kristen Nottle-Powell presented the Governor's May Revised Full Budget Summary.	

9. MAY 2026 SELPA FINANCE REPORT	Kristen Nottle-Powell presented the May 2026 SELPA Finance Report.	
10. ADJOURNMENT	There being no further business for discussion, the meeting adjourned at 10:16 a.m. by Kristen Nottle-Powell.	

Respectfully submitted,
Heidi Bernardis
SELPA Secretary III, Yuba County Office of Education

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

SPECIAL EDUCATION LOCAL PLAN AREA
FINANCE MEETING MINUTES

Wednesday, September 8, 2025 – 9:00 a.m.
935 14th Street, Marysville, CA 95901

TOPIC	DISCUSSION	ACTION TAKEN
1. CALL TO ORDER	Kristen Nottle-Powell called a meeting of Superintendents' and Finance Council to order at 9:00am on September 8, 2025, at 935 14th Street, Marysville, CA 95901	**CALLED TO ORDER:** 9:00 am
ATTENDANCE, PLEDGE OF ALLEGIANCE	Kerri Hubbard, Aaron Thornsberry, Ajit Kang, Rob Gregor, Kimberly Walther, Ana DeJesus, Jennifer Passaglia In absents was Sara Zamora, Debbie Campbell, Veronica Merenda, Pang Vue, Cindy Helms, Craig Guensler Kristen Nottle-Powell led the council in the Pledge of Allegiance.	**QUORUM PRESENT:** Yes
2. PUBLIC COMMENTS	There were no public comments.	
3. APPROVAL OF AGENDA	Kristen Nottle-Powell directed the council members to the March 16, 2026 Agenda for their review and approval. Upon a motion by Aaron Thornsberry, duly second by Jennifer Passaglia, the council unanimously approved the March 16, 2026, Agenda as presented.	**MOTION:** To approve the March 16, 2026, Agenda as presented. **MOTION:** Aaron Thornsberry **SECOND:** Jennifer Passaglia **ROLL CALL VOTE:** Kerri Hubbard - Aye Aaron Thornsberry - Aye Ajit Kang - Aye Rob Gregor - Aye Kimberly Walther - Aye Ana DeJesus – Aye Jennifer Passaglia - Aye **MOTION APPROVED (7/0)**

4. CONSENT AGENDA	Kristen Nottle-Powell directed the council members to the September 8, 2025 Consent Agenda for their review and approval. Upon a motion by Aaron Thornsberry, duly second by Jennifer Passaglia, the council unanimously approved September 8, 2025 Consent Agenda as presented.	**MOTION:** To approve the September 8, 2025 Consent Agenda as presented. **MOTION:** Aaron Thornsberry **SECOND:** Jennifer Passaglia **ROLL CALL VOTE:** Kerri Hubbard - Aye Aaron Thornsberry - Aye Ajit Kang - Aye Rob Gregor - Aye Kimberly Walther - Aye Ana DeJesus – Aye Jennifer Passaglia - Aye **MOTION APPROVED (7/0)**
5. SPECIAL EDUCATION LOCAL PLAN AREA FINANCE	**5.1 Annual Notice of P-1 Revenue** Aaron Thornsberry presented the 2025-2026 First Principal Apportionment Exhibits. **5.2 2025-26 SELPA Projected Revenue and Payment Schedule** Aaron Thornsberry presented revenue estimates for each member LEA for 2025-2026. **5.3 2025-26 Projected Excess Cost Report** Aaron Thornsberry presented the Projected Excess Cost Report. **5.4 2025-26 Annual Budget Plan** Aaron Thornsberry presented forms for LEA projected expenditures and Low Incidence. It has been requested that each LEA fill out the form and return it by April 17, 2026.	

	5.5 February 2026 First Principal Apportionment Certification Kristen Nottle-Powell shared the First Principal Apportionment Certification. **5.6 SELPA Finance Report March 2026** Kristen Nottle-Powell shared the SELPA Finance Report of March 2026.	
6.0 ADVANCED PLANNING	**6.1 Next Finance Meeting** **May 18, 2026 – 9:00 a.m.** **Location: YCOE Main Office** **935 14th Street,** **Marysville, CA 95901**	
7.0 ADJOURNMENT	There being no further business for discussion, the meeting was adjourned. Upon a motion by Rob Gregor, duly second b Aaron Thornsberry, the council unanimously adjourned March 16, 2026 Superintendents' and Finance's Council meeting at 9:48 a.m.	**MOTION:** To adjourn the meeting at 9:48 am **MOTION:** Rob Gregor **SECOND:** Aaron Thornsberry **ROLL CALL VOTE:** Kerri Hubbard - Aye Aaron Thornsberry - Aye Ajit Kang - Aye Rob Gregor - Aye Kimberly Walther - Aye Ana DeJesus – Aye Jennifer Passaglia - Aye **MOTION APPROVED (7/0)**

Respectfully submitted,
Heidi Bernardis
SELPA Secretary III, Yuba County Office of Education

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

YUBA COUNTY SELPA
2026-27
Special Education Revenue Advance Allocation
For Payment Schedule Purposes Only
Do Not Use for
Revenue Estimates

					1	2	3	4	4	5		6	7	8	9	10	11	12	
					State Funds Allocation	Local Funds Allocation	Net State Allocation	Low Incidence Equipment	OHC/LI PS/RS			IDEA Federal Funds Part B					IDEA Federal Funds Part C	Total	
				Resource Code	6500	0000		6500	6500			3310	Preschool Pupil Count	3315	3345	3395	3385		
				Grant Title	AB602	Property Tax	AB602	AB602	AB602			SPED		Preschool	Preschool PD	ADR	Infant/Toddler		
				Total Award	$25,571,326.58	$3,954,253	$21,617,073.58	$136,132.21	$1,761,947			$4,005,279		$97,429	$1,017	$15,039	$63,140	$31,651,309.51	
				Per ADA Amount					Block allocations			$261.77		$721.70	$7.53	Lump Sum	Lump Sum		
	LEA	ADA	SDC ADA	Total ADA	Allocated by ADA	Allocated by Prop Tax District ADA		Allocated by LI Count		ADA		Allocated by ADA		Allocated by Preschool Pupil Count	Allocated by Preschool Pupil Count				
	CMP - San Juan			0.00	$0.00		$0.00	$0.00	$0.00	0.00		$0.00						**$0.00**	
	CMP - Elk Grove			0.00	$0.00		$0.00	$0.00	$0.00	0.00		$0.00						**$0.00**	
	CMP - Shingle Springs			0.00	$0.00		$0.00	$0.00	$0.00	0.00		$0.00						**$0.00**	
	CMP - Capitol			0.00	$0.00		$0.00	$0.00	$0.00	0.00		$0.00						**$0.00**	
	CORE (includes Camptonville ADA)	649.00		649.00	$764,313.76		$764,313.76	$4,003.22	$22,199.00	649.00		$169,889.47						**$960,405.45**	$1,281,318.15
	Camptonville (25% CORE/Camptonville)				$320,329.54		$320,329.54	$1,000.00	$0.00									**$321,329.54**	$320,329.54
	Marysville	9762.22	186.67	9948.89	$16,627,113.90	$2,771,723.39	$13,855,390.51	$100,106.40	$480,493.00	9948.89		$2,604,332.24	96	$69,283	$723			**$19,882,051.58**	
	Plumas Lake	1752.48	1.19	1753.67	$2,930,826.54	$488,565.87	$2,442,260.67	$11,511.29	$73,997.00	1753.67		$459,060.19	22	$15,877	$166			**$3,491,438.07**	
Prop tax ADA 14,193.49	Wheatland	1309.42	1.99	1311.41	$2,191,698.11	$365,353.90	$1,826,344.21	$7,006.45	$22,199.00	1311.41		$343,289.29	17	$12,269	$128			**$2,576,589.75**	
	Wheatland High	1175.20	4.32	1179.52	$1,971,276.53	$328,609.84	$1,642,666.69	$4,003.22	$59,198.00	1179.52		$308,764.29						**$2,343,242.04**	
	YCOE/SELPA															$15,039	$63,140	**$78,179.00**	
	TEM/JH	53.56		53.56	$89,512.32		$89,512.32	$0.00	$0.00	53.56		$14,020.46						**$103,532.78**	
	YES	187.12		187.12	$312,724.89		$312,724.89	$1,000.00	$36,999.00	187.12		$48,982.61						**$399,706.50**	
	Career Prep Charter	217.52		217.52	$363,530.99		$363,530.99	$2,501.61	$0.00	217.52		$56,940.46						**$422,973.06**	
	Total YCOE per ADA allocation	458.20		458.20	$765,768.20		$765,768.20	$3,501.61	$36,999.00	458.20		$119,943.53						**$926,212.34**	
	YCOE/SELPA- Low Incidence 80% of Funding						$544,528.86	$5,000.00										**$549,528.86**	
	YCOE/SELPA Program Specialist/Regionalized Services (PS/RS)						$522,332.35											**$522,332.35**	
	Totals:	**15,106.52**	**194.17**	**15,300.69**	**$25,571,326.58**	**$3,954,253.00**	**$22,683,934.79**	**$136,132.19**	**$695,085**	**15,300.69**		**$4,005,279.01**	**135**	**$97,429**	**$1,017**	**$15,039**	**$63,140**	**$31,651,308.99**	
							Total AB602		**$23,515,151.98**								$31,515,176.80		

YCOE Internal Calculation:

	ADA	% ADA	Yes = Total allocation. Adjust TEM & charter to equal total entitlement	Net State AB 602 Allocation	LI	OHC	Total AB602 Resr 6500	3310	Total
TEM/JH	53.56	11.69%	79,834.33	79,834.33	0.00	$0.00	$79,834.33	23,698.45	103,532.78
YES (receive all AB602)	187.12	40.84%	361,707.50	361,707.50	1,000.00	$36,999.00	$399,706.50		399,706.50
Career Prep Charter	217.52	47.47%	324,226.37	324,226.37	2,501.61	$0.00	$326,727.98	96,245.08	422,973.06
Total YCOE	458.20	100.00%	765,768.20	765,768.20	3,501.61	36,999.00	$806,268.81	119,943.53	926,212.34

YUBA COUNTY SELPA
2025-26 AB602
Special Education Advance Apportionment

					1	2	3	4	5	6	7	8	9	10	11	12	13	14
					State Funds Entitlement	Local Funds Allocation	Net State Allocation	Low Incidence Equipment Allocation	Projected Out of Home Care Allocation	Total AB602 Allocation	July	August	September	October	November	December	January	Advance Total (July-January) Base + LI + OHC
				Resource Code	6500	0000					5%	5%	9%	9%	9%	9%	9%	55%
				Grant Title	AB602	Property Tax	AB602	LI	OHC	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Total AB602
				Total Award	$25,571,326.58	$3,954,253.00	$21,617,073.58	$ 136,132.21	$ 695,085.00	$22,448,290.79								
				Per ADA Amount	$ -		Before OHC, LI, PS/RS											
	LEA	ADA	SDC ADA	Total ADA														
	CORE (includes Camptonville ADA)	649.00		649.00	$764,313.76		$764,313.76	$4,003.22	$22,199.00	$790,515.98	39,525.80	39,525.80	71,146.44	71,146.44	71,146.44	71,146.44	71,146.44	$434,783.80
	Camptonville (25% CORE/Camptonville)				$320,329.54		$320,329.54	$1,000.00	$0.00	$321,329.54	16,066.48	16,066.48	28,919.66	28,919.66	28,919.66	28,919.66	28,919.66	$176,731.26
Prop tax	Marysville	9762.22	186.67	9948.89	$16,627,113.90	$2,771,723.39	$13,855,390.51	$100,106.40	$480,493.00	$14,435,989.91	721,799.50	721,799.50	1,299,239.09	1,299,239.09	1,299,239.09	1,299,239.09	1,299,239.09	$7,939,794.45
ADA	Plumas Lake	1752.48	1.19	1753.67	$2,930,826.54	$488,565.87	$2,442,260.67	$11,511.29	$73,997.00	$2,527,768.96	126,388.45	126,388.45	227,499.21	227,499.21	227,499.21	227,499.21	227,499.21	$1,390,272.95
	Wheatland	1309.42	1.99	1311.41	$2,191,698.11	$365,353.90	$1,826,344.21	$7,006.45	$22,199.00	$1,855,549.66	92,777.48	92,777.48	166,999.47	166,999.47	166,999.47	166,999.47	166,999.47	$1,020,552.31
14,193.49	Wheatland High	1175.20	4.32	1179.52	$1,971,276.53	$328,609.84	$1,642,666.69	$4,003.22	$59,198.00	$1,705,867.91	85,293.39	85,293.39	153,528.11	153,528.11	153,528.11	153,528.11	153,528.11	$938,227.33
	YCOE/SELPA																	
	TEM/JH	53.56		53.56	$79,834.33		$79,834.33	$0.00	$0.00	$79,834.33	3,991.72	3,991.72	7,185.09	7,185.09	7,185.09	7,185.09	7,185.09	$43,908.89
	YES	187.12		187.12	$361,707.50		$361,707.50	$1,000.00	$36,999.00	$399,706.50	19,985.33	19,985.33	35,973.59	35,973.59	35,973.59	35,973.59	35,973.59	$219,838.61
	Career Prep Charter	217.52		217.52	$324,226.37		$324,226.37	$2,501.61	$0.00	$326,727.98	16,336.41	16,336.41	29,405.51	29,405.51	29,405.51	29,405.51	29,405.51	$179,700.37
	Total YCOE per ADA allocation	458.20		458.20	$765,768.20		$765,768.20	$3,501.61	$36,999.00	$ 806,268.81								
												-						
	Out of Home Care																	
	YCOE/SELPA- Low Incidence						$544,528.86	5,000.00		549,528.86	27,476.43	27,476.43	49,457.60	49,457.60	49,457.60	49,457.60	49,457.60	$302,240.86
	YCOE/SELPA Program Specialist/Regionalized Services (PS/RS)						$522,332.35			522,332.35	26,116.62	26,116.62	47,009.91	47,009.91	47,009.91	47,009.91	47,009.91	$287,282.79
	Totals:	**15,106.52**	**194.17**	**15,300.69**	**$25,571,326.58**	**$3,954,253.00**	**$22,683,934.79**	**$136,132.19**	**$695,085.00**	**$23,515,151.98**	**$1,175,757.61**	**$1,175,757.61**	**$2,116,363.68**	**$2,116,363.68**	**$2,116,363.68**	**$2,116,363.68**	**$2,116,363.68**	**$12,933,333.62**
							Net State Allocation (Includes LI, PS/RS)											

YUBA COUNTY SELPA
2025-26 AB602
Special Education Advance Apportionment

					1	2	3	4	5	6	7	8	9	10	11
					State Funds Entitlement	Local Funds Allocation	Net State Allocation	July	August	September	October	November	December	January	AB602 Base Advance Total
				Resource Code	6500	0000		5%	5%	9%	9%	9%	9%	9%	55%
				Grant Title	AB602	Property Tax	AB602	AB 602	AB 602	AB 602	AB 602	AB 602	AB 602	AB 602	
				Total Award	$25,571,326.58	$3,954,253.00	$21,617,073.58	Base Allocation	Base Allocation	Base Allocation	Base Allocation	Base Allocation	Base Allocation	Base Allocation	
							Before OHC, LI, PS/RS	State Payment Received	State Payment Received	State Payment Received	State Payment Received	State Payment Received	State Payment Received	State Payment Received	
	LEA	ADA	SDC ADA	Total ADA				$ 1,134,446.74	$ 1,134,446.74	$ 2,042,004.13	$ 2,042,004.13	$ 2,042,004.13	$ 2,042,004.13	$ 2,042,004.13	$ 12,478,914.13
	CORE (includes Camptonville ADA)	649.00		649.00	$764,313.76		$764,313.76	38,215.69	38,215.69	68,788.24	68,788.24	68,788.24	68,788.24	68,788.24	$420,372.58
	Camptonville (25% CORE/Camptonville)				$320,329.54		$320,329.54	16,016.48	16,016.48	28,829.66	28,829.66	28,829.66	28,829.66	28,829.66	$176,181.26
Prop tax	Marysville	9762.22	186.67	9948.89	$16,627,113.90	$2,771,723.39	$13,855,390.51	692,769.53	692,769.53	1,246,985.14	1,246,985.14	1,246,985.14	1,246,985.14	1,246,985.14	$7,620,464.76
ADA	Plumas Lake	1752.48	1.19	1753.67	$2,930,826.54	$488,565.87	$2,442,260.67	122,113.03	122,113.03	219,803.46	219,803.46	219,803.46	219,803.46	219,803.46	$1,343,243.36
	Wheatland	1309.42	1.99	1311.41	$2,191,698.11	$365,353.90	$1,826,344.21	91,317.21	91,317.21	164,370.98	164,370.98	164,370.98	164,370.98	164,370.98	$1,004,489.32
14,193.49	Wheatland High	1175.20	4.32	1179.52	$1,971,276.53	$328,609.84	$1,642,666.69	82,133.33	82,133.33	147,840.00	147,840.00	147,840.00	147,840.00	147,840.00	$903,466.66
	YCOE/SELPA								-		-	-	-	-	
	TEM/JH	53.56		53.56	$79,834.33		$79,834.33	3,991.72	3,991.72	7,185.09	7,185.09	7,185.09	7,185.09	7,185.09	$43,908.89
	YES	187.12		187.12	$361,707.50		$361,707.50	18,085.38	18,085.38	32,553.68	32,553.68	32,553.68	32,553.68	32,553.68	$198,939.16
	Career Prep Charter	217.52		217.52	$324,226.37		$324,226.37	16,211.32	16,211.32	29,180.37	29,180.37	29,180.37	29,180.37	29,180.37	$178,324.49
	Total YCOE per ADA allocation	458.20		458.20	$765,768.20		$765,768.20								
	YCOE/SELPA- Low Incidence						$549,528.86	27,476.43	27,476.43	49,457.60	49,457.60	49,457.60	49,457.60	49,457.60	302,240.86
	YCOE/SELPA Program Specialist/Regionalized Services (PS/RS)						$522,332.35	26,116.62	26,116.62	47,009.91	47,009.91	47,009.91	47,009.91	47,009.91	287,282.79
	Totals:	**15,106.52**	**194.17**	**15,300.69**	**$25,571,326.58**	**$3,954,253.00**	**$22,688,934.79**	**$1,134,446.74**	**$1,134,446.74**	**$2,042,004.13**	**$2,042,004.13**	**$2,042,004.13**	**$2,042,004.13**	**$2,042,004.13**	**$12,478,914.13**
							Net State Allocation (Includes LI, PS/RS)								

Low Incidence Funding For Eqiupment 2026-27 Advance Apportionment
Allocate LI Funding Based on District of SPED Accountability
20% of LI Funding Less $5,000 for SELPA Maintenance

LEA	25-26 LI Count
CORE	2
Camptonville	0
Marysville	66
Plumas Lake	7
Wheatland	4
Wheatland High	2
YCOE (YCCPCS)	1
YES	0
Total	**82**

LI Funding from Advance Apportionment	$	**680,661.07**
20% for Equipment		**20%**
LI Funding for Equipment		**136,132.21**
Reserve for SELPA Equipment Maintenance		(5,000)
Materials and equipment revenue less reserve for equipment maintenance		131,132.21
Amount per LI Student		1,599.17
LEAs		12

Minimum $1000 Per LEA		Below $1,000	Miminum Allocation	Additional Allocation based on LI	Total LI Allocation	July 5%	August 5%	September 9%	October 9%	November 9%	December 9%	January 9%
LEAs												
CORE	3,198.35	No	$ 1,000.00	3,003.22	$ 4,003.22	$ 200.16	$ 200.16	$ 360.29	$ 360.29	$ 360.29	$ 360.29	$ 360.29
Camptonville	-	Yes	$ 1,000.00	-	$ 1,000.00	$ 50.00	$ 50.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00
Marysville	105,545.44	No	$ 1,000.00	99,106.41	$ 100,106.40	$ 5,005.32	$ 5,005.32	$ 9,009.58	$ 9,009.58	$ 9,009.58	$ 9,009.58	$ 9,009.58
Plumas Lake	11,194.21	No	$ 1,000.00	10,511.29	$ 11,511.29	$ 575.56	$ 575.56	$ 1,036.02	$ 1,036.02	$ 1,036.02	$ 1,036.02	$ 1,036.02
Wheatland	6,396.69	No	$ 1,000.00	6,006.45	$ 7,006.45	$ 350.32	$ 350.32	$ 630.58	$ 630.58	$ 630.58	$ 630.58	$ 630.58
Wheatland High	3,198.35	No	$ 1,000.00	3,003.22	$ 4,003.22	$ 200.16	$ 200.16	$ 360.29	$ 360.29	$ 360.29	$ 360.29	$ 360.29
YCOE (YCCCPCS)	1,599.17	No	$ 1,000.00	1,501.61	$ 2,501.61	$ 125.08	$ 125.08	$ 225.14	$ 225.14	$ 225.14	$ 225.14	$ 225.14
YES	-	Yes	$ 1,000.00	-	$ 1,000.00	$ 50.00	$ 50.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00
Total	**131,132.21**		**$ 8,000.00**		**$ 131,132.19**	**$ 6,556.60**	**$ 6,556.60**	**$ 11,801.90**	**$ 11,801.90**	**$ 11,801.90**	**$ 11,801.90**	**$ 11,801.90**
Amount Remaining			$ 123,132.21									
Students remaining after small LEAs			82									
Amount per Student			$ 1,501.61									

COUNTY OF YUBA

AUDITOR-CONTROLLER'S OFFICE

JOURNAL ENTRY REQUEST FORM

DATE: 8/6/2026

FROM DEPARTMENT: Yuba County Office of Education

APPROVED BY:

PREPARED BY/PHONE#: Aaron Thornsberry 530-749-4856

EXPLANATION FOR THE TRANSFER (ATTACH CORRESPONDING ORIGINAL DOCUMENTATION):
Yuba Co. SELPA July 26 AB602 Allocation

Fund Name	Account Name	Account Number		Debit	Credit
		ORG	OBJECT		
CORE General Fund	Miscellaneous	9080001	47900		39,525.80
CUESD-General Fund	Miscellaneous	9070001	47900		16,066.48
MJUSD - General Fund	Miscellaneous	9010001	47900		721,799.50
PLESD-General Fund	Miscellaneous	9020001	47900		126,388.45
WESD General Fund	Miscellaneous	9060009	47900		92,777.48
WUHSD General Fund	Miscellaneous	9050001	47900		85,293.39
YCOE General Fund	Miscellaneous	9040001	47900		57,584.77
YCOE Career Prep Charter	Miscellaneous	9040009	47900		16,336.41
YCOE - Special Ed Pass Thru	Miscellaneous	9040010	47900	1,155,772.28	
				1,155,772.28	1,155,772.28

YUBA COUNTY SELPA
2026-27
Out of Home Care
Revenue Advance Allocation
For Payment Calculation Purposes Only
Not Intended for Revenue Estimates

AB602 Funding: Out of Home Care		Foster Youth Funding	STRTP Funding	Community Care Funding	Intermediate Care Funding	Skilled Nursing Funding	Subtotal	Proportionate Share of Saving	Total	July	August	September	October	November	December	January	Total
Total Award		$545,346	$0	$36,774	$0	$0		$112,965	$695,085	5%	5%	9%	9%	9%	9%	9%	55%
		Split by Foster Youth Count	District of Location	District of Location	District of Location	District of Location		Split by Proportion of Subtotal									
LEA	25-26 Foster Youth Count	$ 6,197.11	$ -	$ 417.89	$ -	$ -		$ 627.61									
Camptonville	-	$0	$0	$0	$0	$0	$0	$0	**$0**	-	-	-	-	-	-	-	-
CORE	3	$18,591	$0	$0	$0	$0	$18,591	$3,608	**$22,199**	1,109.95	1,109.95	1,997.91	1,997.91	1,997.91	1,997.91	1,997.91	12,209.45
Marysville	59	$365,630	$0	$36,774	$0	$0	$402,404	$78,089	**$480,493**	24,024.65	24,024.65	43,244.37	43,244.37	43,244.37	43,244.37	43,244.37	264,271.15
Plumas Lake	10	$61,971	$0	$0	$0	$0	$61,971	$12,026	**$73,997**	3,699.85	3,699.85	6,659.73	6,659.73	6,659.73	6,659.73	6,659.73	40,698.35
Wheatland	3	$18,591	$0	$0	$0	$0	$18,591	$3,608	**$22,199**	1,109.95	1,109.95	1,997.91	1,997.91	1,997.91	1,997.91	1,997.91	12,209.45
Wheatland High	8	$49,577	$0	$0	$0	$0	$49,577	$9,621	**$59,198**	2,959.90	2,959.90	5,327.82	5,327.82	5,327.82	5,327.82	5,327.82	32,558.90
YCOE (Carden and TE Mathews Only)	-	$0	$0	$0	$0	$0	$0	$0	**$0**	-	-	-	-	-	-	-	-
Yuba County Career Prep	-	$0	$0	$0	$0	$0	$0	$0	**$0**	-	-	-	-	-	-	-	-
Yuba County Environmental Science Charter Academy	5	$30,986	$0	$0	$0	$0	$30,986	$6,013	**$36,999**	1,849.95	1,849.95	3,329.91	3,329.91	3,329.91	3,329.91	3,329.91	20,349.45
TOTAL	**88**	**$545,346**	**$0**	**$36,774**	**$0**	**$0**	**$582,120**	**$112,965**	**$695,085**	**$34,754.25**	**$34,754.25**	**$62,557.65**	**$62,557.65**	**$62,557.65**	**$62,557.65**	**$62,557.65**	**$382,296.75**

YUBA COUNTY - ELECTRONIC FUNDS TRANSFER REQUEST

YUBA COUNTY TREAURER'S OFFICE

EFT #

Requesting Department/District Information

Department/District	YUBA COUNTY OFFICE OF EDUCATION
Contact Person	Aaron Thornsberry
Phone Number	530-749-4856
Email	aaron.thornsberry@yubacoe.k12.ca.us
Request Date	08/05/26

The Yuba County Treasurer's Office is hereby authorized to wire, transfer, or process by automatic clearinghouse (ACH), the following funds as described below. The requested effective date is: **08/10/26**

ORGANIZATION CODE	OBJECT CODE	DESCRIPTION / FOR THE PURPOSE OF	AMOUNT
9040010	47900	Yuba Co. SELPA AB602 July 2026	19,985.33

Transfer Request Total: 19,985.33

Please indicate transfer TYPE

☐ WIRE ☑ ACH ☐ BOOK/INTERNAL TRANSFER

Payment Instructions

Receiver Name	Yuba Environmental Science Charter
Receiving Bank	JP Morgan Chase Bank
ABA/Routing Number	322271627
Account Number	9343678508
Addenda/OBI	

OR ☐ Standing Instructions on File

Department/District Authorization _____ Signature _____ Date

Department/District Authorization _____ Signature _____ Date

Auditor-Controller Authorization _____ Signature _____ Date

Completed By (Treasurer's Office) _____ Signature _____ Date

Coding For AB 602 Transfer

dr.	10.6500.0.5001.9200.7221.000.2500	$	1,155,772.28
cr.	01.6500.0.5760.0000.8311.119.2500	$	27,476.43
cr.	01.6500.0.5050.0000.8311.000.2500	$	26,116.62
cr.	01.6500.0.5001.0000.8311.000.1400	$	3,991.72
cr.	09.6500.0.5001.0000.8311.000.1200	$	16,336.41

Coding for YESCA Transfer

Dr.	10.6500.0.5001.9200.7221.000.2500	19,985.33

YUBA COUNTY SELPA
2026-27
Special Education Revenue Projection
9/2/26

				1	2	3	4	5	6		7	8	9	10	11
				State Funds Allocation	Local Funds Allocation	Net State Allocation	Low Incidence Equipment	OHC PS/RS SELPA LI	IDEA Federal Funds Part B					IDEA Federal Funds Part C	Total
	Resource Code			6500	0000		6500	6500	3310	Pre-School Pupil Count	3315	3345	3395	3385	
	Grant Title			AB602	Property Tax	AB602	AB602	AB602	SPED		Preschool	Preschool PD	ADR	Infant/Toddler	
	Total Award			$20,502,924.60	$2,583,134	$17,919,790.60	$91,481.20	$1,108,118.50	$4,005,279		$97,429	$1,017	$15,039	$63,140	$25,884,428.30
	Per ADA Amount			$1,340.00			Per LI Student	Block allocations	$261.77		$706.01	$7.37	Lump Sum	Lump Sum	
	LEA	ADA	SDC ADA	Total ADA			Allocated by LI Count								
	CMP - San Juan			0.00	$0.00		$0.00	$0.00	$0.00	$0.00					**$0.00**
	CMP - Elk Grove			0.00	$0.00		$0.00	$0.00	$0.00	$0.00					**$0.00**
	CMP - Shingle Springs			0.00	$0.00		$0.00	$0.00	$0.00	$0.00					**$0.00**
	CMP - Capitol			0.00	$0.00		$0.00	$0.00	$0.00	$0.00					**$0.00**
	CORE (includes Camptonville ADA)	649.00		649.00	$609,772.63		$609,772.63	$2,950.98	$5,553.00	$169,889.47					**$788,166.08**
	Camptonville (25% of AB602 State Aid and IDEA Only CORE/Camptonville)				$259,887.37		$259,887.37	$1,000.00	$0.00	$0.00					**$260,887.37**
	Marysville	9762.22	186.67	9948.89	$13,331,512.60	$1,810,641.08	$11,520,871.52	$65,382.20	$133,914.00	$2,604,332.23	111	$78,367	$818			**$16,214,325.86**
	Plumas Lake	1752.48	1.19	1753.67	$2,349,917.80	$319,157.91	$2,030,759.89	$7,828.40	$18,509.00	$459,060.19	16	$11,296	$118			**$2,846,729.42**
Prop tax ADA 14,193.49	Wheatland	1309.42	1.99	1311.41	$1,757,289.40	$238,669.12	$1,518,620.28	$4,901.95	$5,553.00	$343,289.29	11	$7,766	$81			**$2,118,880.78**
	Wheatland High	1175.20	4.32	1179.52	$1,580,556.80	$214,665.89	$1,365,890.91	$2,950.98	$14,807.00	$308,764.29						**$1,907,079.07**
	YCOE/SELPA												$15,039	$63,140	**$78,179.00**
	TEM/JH	53.56		53.56	$71,770.40		$71,770.40		$0.00	$14,020.46					**$85,790.86**
	YES	187.12		187.12	$250,740.80		$250,740.80	$1,000.00	$9,254.00	$48,982.61					**$309,977.41**
	Career Prep Charter	217.52		217.52	$291,476.80		$291,476.80	$1,975.49	$0.00	$56,940.46					**$350,392.75**
	Total YCOE per ADA allocation	458.20		458.20	$613,988.00		$613,988.00	$2,975.49	$9,254.00	$119,943.53					**$746,161.02**
	YCOE/SELPA Low Incidence							$5,000.00	$371,960.00						**$376,960.00**
	YCOE/SELPA Program Specialist/Regionalized Services (PS/RS)								$351,008.70						**$351,008.70**
	Totals:	**15,106.52**	**194.17**	**15,300.69**	**$20,502,924.60**	**$2,583,134.00**	**$17,919,790.60**	**$92,990.00**	**$910,558.70**	**$4,005,279.00**	**138**	**$97,429**	**$1,017**	**$15,039**	**$63,140**	**$25,688,377.30**
								Total AB602	**$18,923,339.30**						

YCOE Internal Calculation:

	ADA	% ADA	Yes = Total allocation. Adjust TEM & charter to equal total entitlement	Net State AB 602 Allocation	OHC	Low Incidence	Total AB602 Resr 6500	3310	Total
TEM/JH	53.56	11.69%	62,092.41	62,092.41	$0.00		$62,092.41	23,698.45	85,790.86
YES (receive all AB602)	187.12	40.84%	299,723.41	299,723.41	$9,254.00	$1,000.00	$309,977.41		309,977.41
Career Prep Charter	217.52	47.47%	252,172.18	252,172.18	$0.00	$1,975.49	$254,147.67	96,245.08	350,392.75
Total YCOE	458.20	100.00%	613,988.00	613,988.00	$9,254.00	$2,975.49	$626,217.49	119,943.53	746,161.02

YUBA COUNTY SELPA
2026-27
Special Education Revenue Projection
8/5/2026

AB602 Funding: Out of Home Care		**Foster Youth Funding**	**STRTP Funding**	**Community Care Funding**	**Intermediate Care Funding**	**Skilled Nursing Funding**	**Subtotal**	**Proportionate Share of Saving**	**Total**
Total Award		**$162,877**	**$0**	**$24,713**	**$0**	**$0**			**$187,590**
		Split by Foster Youth Count	**District of Location**	**District of Location**	**District of Location**	**District of Location**		**Split by Proportion of Subtotal**	
LEA	**25-26 Foster Youth Count**	**$ 1,850.88**	**$ -**	**$ 4,118.78**	**$ -**	**$ -**		**$ -**	
Camptonville/CORE	3	$5,553	$0	$0	$0	$0	$5,553		**$5,553**
Marysville	59	$109,201	$0	$24,713	$0	$0	$133,914		**$133,914**
Plumas Lake	10	$18,509	$0	$0	$0	$0	$18,509		**$18,509**
Wheatland	3	$5,553	$0	$0	$0	$0	$5,553		**$5,553**
Wheatland High	8	$14,807	$0	$0	$0	$0	$14,807		**$14,807**
YCOE (Carden and TE Mathews Or	-	$0	$0	$0	$0	$0	$0		**$0**
Yuba County Career Prep	-	$0	$0	$0	$0	$0	$0		**$0**
Yuba County Environmental Science Charter Academy	5	$9,254	$0	$0	$0	$0	$9,254		**$9,254**
TOTAL	**88**	**$162,877**	**$0**	**$24,713**	**$0**	**$0**	**$187,590**	**$0**	**$187,590**

YUBA COUNTY SELPA
2026-27
Special Education Revenue Projection

LI EQUIPMENT FUNDING ESTIMATE 26-27 As of 8/5/2026
Allocate LI Funding Based District of SPED Accountability
20% of LI Funding Less $5,000 for Maintenance
Claims Method

LEA	25-26 LI Count
CORE	2
Camptonville	0
Marysville	66
Plumas Lake	7
Wheatland	4
Wheatland High	2
YCOE (YCCPCS)	1
YES	0
Total	**82**

Low Incidence (LI) Funding	**464,950.00**	PY LI Count of 85 times $5,470 per Student. (3 students from CMP)
20% LI Funding	**92,990.00**	
Less $5,000 for Equipment Reserve	**(5,000.00)**	
Materials and equipment revenue less reserve for equipment maintenance	87,990.00	
Amount per LI Student	1,073.05	
LEAs	8	

Minimum $1000 Per LEA **LEAs**		Below $1,000	Miminum Allocation	Additional Allocation	**Total Allocation**
CORE	2,146.10	no	$ 1,000.00	1,950.98	$ 2,950.98
Camptonville	-	Yes	$ 1,000.00	-	$ 1,000.00
Marysville	70,821.22	no	$ 1,000.00	64,382.20	$ 65,382.20
Plumas Lake	7,511.34	no	$ 1,000.00	6,828.41	$ 7,828.40
Wheatland	4,292.20	no	$ 1,000.00	3,901.95	$ 4,901.95
Wheatland High	2,146.10	no	$ 1,000.00	1,950.98	$ 2,950.98
YCOE (Charter)	1,073.05	no	$ 1,000.00	975.49	$ 1,975.49
YES	-	Yes	$ 1,000.00	-	$ 1,000.00
Total	**87,990.00**		**$ 8,000.00**		**$ 87,990.00**
Amount Remaining			$ 79,990.00		
Students remaining after small LEAs			82		
Amount per Student			$ 975.49		

YUBA COUNTY SELPA
25/26 ESTIMATED EXCESS COST CALCULATION 75% Invoice #2
Excess Cost Calculation:
5/11/2026

The formula attempts to separate costs in a logical way to isolate costs per setting.
The Excess Cost is divided by the projected pupil count for October 2025
The Excess Cost is then calculated for each entity based on the pupils served
No revenue offset due to full funding allocation back to LEAs (only direct credit of property tax and LCFF transfer)

EXPENSES		Duplicated Visual Impair		ESN		Total	
Direct Costs		144,816	1.15%	12,456,444	98.85%	12,601,261	12,601,261
Central Admin		2,090		179,753		181,842	Admin
Total Estimated Direct Costs		146,906	1.15%	12,636,197	98.85%	12,783,103	12,783,103
Less Object 5100 Subagreements for Services		-50,000		-4,682,229		-4,732,229	
Total Direct Costs Less Object 5100		96,906		7,953,968		8,050,874	
Indirect	6.38%	6,183		507,463		513,646	
Excess Cost Expenses by setting		153,089		13,143,660		13,296,749	13,296,749
Cost per pupil		30 Students $ 5,102.96		186 Students $ 70,664.84		216 Students 61,559.02	EXCESS COST

Marysville Joint Unified- ESN	177	12,507,677
Wheatland El District- ESN	3	211,995
Wheatland High Sch Dist - ESN	2	141,330
Plumas Elem. Sch Dist- ESN	4	282,659
Camptonville-ESN	0	0
Total Regional ESN	186	13,143,660
Marysville Joint Unified- VI	23	117,368
Wheatland Elem - VI	2	10,206
Wheatland High Sch Dist-VI	2	10,206
Plumas Elem. Sch Dist- VI	1	5,103
CORE Charter	1	5,103
Career Prep Charter - VI	1	5,103
Total Dup VI	30	153,089
Estimated 25/26 Excess Cost Expense	216	13,296,749

Estimated Excess Cost		Property Taxes	Projected LCFF Transfer	Other Local Revenue	Estimated Total Billing	Billed Cost Per Student
Marysville Jt. Unified	**12,625,045**	(1,855,888.33)	(2,291,717.00)	(20,679.93)	8,456,759.29	42,283.80
Wheatland Elem	**222,200**	(234,689.07)	(21,985.00)	(363.97)	(34,837.61)	(11,612.54)
Wheatland High	**151,536**	(194,776.94)	(25,216.00)	(248.22)	(68,705.57)	(17,176.39)
Plumas Elem.	**282,659**	(297,434.66)	(44,306.00)	(463.00)	(59,544.30)	(14,886.07)
Camptonville Union	**0**	-	-	-	-	-
CORE Charter	**5,103**	-	-	-	5,102.96	5,102.96
Career Prep Charter	**5,103**	-	-	-	5,102.96	5,102.96
CMP	**5,103**	-	-	-	5,102.96	-
TOTAL	**$ 13,296,748.81**	**$ (2,582,789.00)**	**$ (2,383,224.00)**	**$ (21,755.11)**	**$ 8,308,980.70**	**$ 40,730.30**

YUBA COUNTY SELPA
25/26 ESTIMATED EXCESS COST CALCULATION 100%
Excess Cost Calculation:
8/24/2026

The formula attempts to separate costs in a logical way to isolate costs per setting.
The Excess Cost is divided by the projected pupil count for October 2025
The Excess Cost is then calculated for each entity based on the pupils served
No revenue offset due to full funding allocation back to LEAs (only direct credit of property tax and LCFF transfer)

EXPENSES		Duplicated Visual Impair		ESN		Total	
Direct Costs		138,271	1.13%	12,077,100	98.87%	12,215,371	12,215,371
Central Admin		1,861		162,567		164,429	Admin
Total Estimated Direct Costs		140,132	1.13%	12,239,667	98.87%	12,379,799	12,379,799
Less Object 5100 Subagreements for Services		-50,000		-4,693,848		-4,743,848	
Total Direct Costs Less Object 5100		90,132		7,545,819		7,635,951	
Indirect	6.38%	5,750		481,423		487,173.68	
Excess Cost Expenses by setting		145,883		12,721,090		12,866,973.06	12,866,973
Cost per pupil		30 Students	$ 4,862.75	186 Students	$ 68,392.96	216 Students	59,569.32 EXCESS COST

Marysville Joint Unified- ESN	177	12,105,554
Wheatland El District- ESN	3	205,179
Wheatland High Sch Dist - ESN	2	136,786
Plumas Lake Elem. Sch Dist- ESN	4	273,572
Camptonville-ESN	0	0
Total Regional ESN	186	12,721,090
Marysville Joint Unified- VI	23	111,843
Wheatland Elem - VI	2	9,726
Wheatland High Sch Dist-VI	2	9,726
Plumas Lake Elem. Sch Dist- VI	1	4,863
CORE Charter	1	4,863
Career Prep Charter - VI	1	4,863
Total Dup VI	30	145,883
Estimated 25/26 Excess Cost Expense	216	12,866,973

Estimated Excess Cost Total		Property Taxes	Property Taxes PY Adjustment	LCFF Transfer	Other Local Revenue	Total Billing
Marysville Jt. Unified	**12,217,397.14**	(1,885,348.75)	(17,194.17)	(2,286,882.00)	$ (91,497.25)	7,936,474.97
Wheatland Elem	**214,904.39**	(248,516.69)	(2,230.85)	(30,990.00)	$ (1,609.44)	(68,442.59)
Wheatland High	**146,511.43**	(223,523.08)	(1,834.70)	(25,893.00)	$ (1,097.24)	(105,836.59)
Plumas Lake Elem.	**278,434.59**	(332,326.48)	(2,827.28)	(45,346.00)	$ (2,085.22)	(104,150.39)
CORE Charter	**4,862.75**	-	-	-		4,862.75
Career Prep Charter	**4,862.75**	-	-	-		4,862.75
Total	**12,866,973.05**	**$ (2,689,715.00)**	**$ (24,087.00)**	**$ (2,389,111.00)**	**$ (96,289.16)**	**$ 7,667,770.90**

YUBA COUNTY SELPA
26/27 ESTIMATED EXCESS COST CALCULATION
Excess Cost Calculation:
5/15/2026

The formula attempts to separate costs in a logical way to isolate costs per setting.
The Excess Cost is divided by the projected pupil count for October 2026
The Excess Cost is then calculated for each entity based on the pupils served
No revenue offset due to full funding allocation back to LEAs (only direct credit of property tax and LCFF transfer)

EXPENSES		Duplicated Visual Impair		ESN		Total
Direct Costs		156,957	1.21%	12,813,542	98.79%	12,970,498
Central Admin		2,490		203,270		205,760
Total Estimated Direct Costs		159,446	1.21%	13,016,812	98.79%	13,176,258
Less Object 5100 Subagreements for Services		-50,000		-4,605,255		-4,655,255
Total Direct Costs Less Object 5100		109,446		8,411,557		8,521,003
Indirect	7.00%	11,161		588,809		599,970
Excess Cost Expenses by setting		170,608		13,605,621		13,776,229
Cost per pupil		29 Students	$ 5,883.02	172 Students	$79,102.45	201 Students 68,538.45

Marysville Joint Unified- ESN	160	12,656,392
Wheatland El District- ESN	5	395,512
Wheatland High Sch Dist - ESN	1	79,102
Plumas Elem. Sch Dist- ESN	6	474,615
Camptonville-ESN	0	0
Total Regional ESN	172	13,605,621
Marysville Joint Unified- VI	20	117,660
Wheatland Elem - VI	2	11,766
Wheatland High Sch Dist-VI	2	11,766
Plumas Elem. Sch Dist- CI	4	23,532
CORE Charter	1	5,883
Total Dup VI	29	170,608
Estimated 26/27 Excess Cost Expense	201	13,776,229

Estimated Excess Cost		Property Taxes	Projected LCFF Transfer	Other Local Revenue	Estimated Total Billing	Billed Cost Per Student
Marysville Jt. Unified	**12,774,052**	(1,810,399.25)	(2,187,248.00)	(21,059.73)	8,755,344.99	48,640.81
Wheatland Elem	**407,278**	(238,637.24)	(22,100.00)	(671.45)	145,869.59	29,173.92
Wheatland High	**90,868**	(214,637.22)	(31,347.00)	(149.81)	(155,265.54)	(51,755.18)
Plumas Elem.	**498,147**	(319,115.28)	(37,189.00)	(821.26)	141,021.23	23,503.54
CORE Charter	**5,883**	-	-	-	5,883.02	5,883.02
TOTAL	**$13,776,228.54**	**$(2,582,788.99)**	**$ (2,277,884.00)**	**$ (22,702.25)**	**$ 8,892,853.30**	**$ 44,024.03**

SELPA ADMINISTRATORS OF CALIFORNIA

Finance Committee
September 2026
Prior Finance Reports

SELPA Finance Committee Resources
SELPA Finance Committee Report Summaries

Updates and Reminders

- End-of-Year Forms - **Due to SELPAs by September 15**
  - SELPAs required to submit to CDE by November 15 for all LEAs
  - **Excess Cost Calculator: (Updated - 9/2/26)** Significantly improved this year, the tool now supports fiscal data downloads, reducing manual entry errors and allowing for more efficient base-cost analysis. This calculation ensures that state and/or local funds are used first to cover the base education costs for all students before federal Individuals with Disabilities Education Act funds are applied. This compliance check is foundational to demonstrate the appropriate use of federal resources.
  - **Subsequent Year Tracking (SYT) Worksheet:** The SYT remains the primary tool for monitoring multi-year SEMOE compliance. Remember to carry over prior-year SYT data to ensure accurate year-over-year tracking and comparison year identification, and to use Fall 1 California Longitudinal Pupil Achievement Data System (CALPADS) Report 16.12 data for special education pupil counts.
    SYT Instructions
    SYT Verification Checklist
  - **Exempt Reductions to SEMOE Worksheet:** This form is used to document and calculate allowable exemptions. The worksheet will provide appropriate exemption values for accurate data transfer into the SACS Web SEMOE forms.
  - **Federal Fiscal Year 2025 Table 8 Form:** Updated for the current fiscal cycle, this form facilitates the reporting of federal fund allocations and Comprehensive Coordinated Early Intervening Services set-asides. Instructions are here.
  - SEMA Sample
  - SEMB Sample
  - Finance Committee "How to" Series
    - Table 8: A Report on IDEA Fiscal Activities
    - Exemptions for Maintenance of Effort
- ADR Grant
  - 24/25- Progress Report #2 and Final Program Spending Summary due Oct 10, 2026
  - 26/27-Grant amount per SELPA is $15,039 (128 SELPAs applied)
    - Budget Summary was due by June 30, 2026
- The Fiscal Calendar for 2026-27 is now in the SELPA Finance Committee Resources (see above) - Please note the multiple tabs on the bottom.
- Extraordinary Cost Pool Application Window Open: 2025-26 - Due by November 2,, 2026. The Minimal Threshold to qualify: The threshold amount for 2025-26 for SELPAs that are not considered Necessary Small SELPAs as defined in *EC* Section 56836.21 is $101,268.98. If the total reimbursable amount exceeds the current year appropriation, all claims will be prorated.
  - To be eligible for reimbursement, the following documentation must be submitted:
    - Make sure that any NPS invoices you share are clearly itemized, delineating services like clinical mental health, education, room & board, etc.;

        - Redact any of the students' personally identifiable information from the proof you submit, such as name, social security number and date of birth;
        - Instead, add the 'Student Record Number' at the top of each page of documents you submit.
        - Transportation needs to be excluded.
    - **Claims are to be submitted through Principal Apportionment Data Collection (PADC) by October 31, 2026.**
    - Extraordinary Cost Pool Supplemental Form: This form assists local educational agencies (LEAs) in recording monthly expenditures for each student's claim and reporting the total costs in the Principal Apportionment Data Collection (PADC) Web Application. The CDE recommends LEAs include this form as part of the supporting documentation for each claim.
- Census Day Data Collection for Low Incidence student counts (Oct 7) - for those who have low incidence allocation models, it is recommended to pull D1 and D2 for low incidence disabilities out of your SED system, as it is not possible to back into the apportionment data. NOTE: AB 2526 has not yet passed, so currently LI does not include students who take the CAA.

GovGrants Updates

GovGrants Local Plan Submission FAQ.docx Provided by CDE on 7/9/26

Fiscal

- Expenditure Reports for 611 and 619 (27-month grant cycles): Currently, there are expenditure reports for periods through 06/30/26. Every quarter, a new expenditure report will be added through the 27-month cycle.
- All expenditures through June 30th need to be reported separately from any expenses starting July 1 due to differing (Indirect Cost) IDC rates across years.
- 25-26 Grants - Report 3 Due July 31 (according to GovGrants, now due 8/28)
    - For expenditures from April 1 to June 30
    - Can still be submitted
- Indirect Cost Rate
    - Within the GovGrants system CDE had to select an Indirect Cost Rate ceiling at which all grantees would be prevented from overspending for ICR, I entered 15% as the maximum amount they could claim for any IDEA Grantee.
    - However, this is a **default** max and for an expenditure report submitted in GovGrants it will pull the **actual** restricted rate entered by the Grantee for special education (in the Grantee organization profile).
    - The system does not update the max rate to the restricted rate on screen but it will apply the correct rate to expenditures during reporting.
- GovGrants notification system is not always timely
- Box.com. - 2026 SED GovGrants Guidance
-
- *If you have concerns/questions about the Local Plan within GovGrants, reach out to: jburch@cde.ca.gov OR our Local Plan Committee (lmapagu@stateselpa.org or rchavez@stateselpa.org)*

MOE Workgroup - No MOE Workgroup this month

Finance Bulletin - Economic and Revenue Updates - August 2026

Economic Update -

- U.S. real GDP was revised down from 2.1% to 1.5% seasonally adjusted annualized rate (SAAR).
- Year-over-year core inflation—which excludes food and energy—for the nation also

decelerated from 2.6 percent in June to 2.5 percent in July. U.S. gasoline price inflation slowed from 26.7 percent in June to 24.6 percent in July.
- California headline inflation decelerated from 3.6 percent year-over-year in April 2026 to 3.4 percent in June, 0.4 percentage point higher than in June 2025.

U.S. Labor Market Update (Important for hiring and Bargaining)

- In July, the U.S. unemployment rate fell for the second month in a row, declining by 0.1 percentage point to 4.1 percent.
- The nation added 172,000 nonfarm payroll jobs in May. Six sectors added jobs: private education and health services (+25,000 jobs), construction (+22,000 jobs), professional and business services (+18,000 jobs), information (+11,000 jobs), other services (+9,000 jobs), and manufacturing (+5,000 jobs). Five sectors lost jobs: government (-53,000 jobs), leisure and hospitality (-40,000 jobs), financial activities (-14,000 jobs), trade, transportation, and utilities (-4,000 jobs), and mining and logging (-2,000 jobs).

California Labor Market Update (Important for hiring and Bargaining)

- The unemployment rate in California also decreased by 0.1 percentage point to 5.1 percent in July 2026.
- Seven sectors lost jobs: professional and business services (-15,300 jobs), leisure and hospitality (-7,400 jobs), financial activities (-3,600 jobs), information (-1,900 jobs), government (-1,400 jobs), manufacturing (-1,300 jobs), and mining and logging (-100 jobs).
- Four sectors added jobs: construction (+2,900 jobs), trade, transportation, and utilities (+2,800 jobs), other services (+2,700 jobs), and private education and health services (+2,100 jobs).

Building Activities (Important for Property Taxes)

- The statewide median sales price of existing single-family homes decreased to $887,680 in July 2026, down 1.9 percent from $904,640 in June 2026
- Year-to-date through June 2026, 115,500 total housing units (SAAR) were permitted in California, down 3.1 percent from the year-to-date through May 2026, but up 17.1 percent from the first six months of 2025.

Monthly Cash Report (Important because of any potential need for Deferrals) -
Preliminary General Fund agency cash receipts were $7 million, or 0.1 percent, below the 2026 Budget Act forecast in July and were $821 million, or 0.8 percent, above forecast cumulatively since the forecast was completed in April.

- Personal income tax cash receipts were $420 million, or 4.7 percent, **below** forecast in July and were $39 million, or 0.1 percent, below forecast cumulatively since the forecast was completed in April.
- Corporation tax cash receipts were $434 million, or 42.7 percent, above forecast in July and were $1.4 billion, or 6.3 percent, **above** forecast cumulatively since the forecast was completed in April.
- Preliminary sales and use tax receipts were $74 million, or 5.1 percent, **above** forecast in July and were $484 million, or 4.4 percent, above forecast cumulatively since the forecast was completed in April.

State News

2026-27 State Budget for TK-12 (Reported in July)

- Statewide increase to **$1,340** per average daily attendance for AB 602 special education (AB/SB 126)
- Increase to low-incidence disabilities approximately **$5,470** per pupil (AB 109)
- Extraordinary cost pool increased **$40 million** (AB 109)
- Supporting Inclusive Practices program **$30 million** to be used through June 30, 2032
- Statutory COLA **2.87%**

- Rates Increasing by COLA (2.87%):
    - PS/RS (2019 SELPA ADA (frozen))- $21.05
    - State Mental Health (2026-27 P2 ADA) - $87.18
    - Pre-K Grant (2026-27 Grade 1 SWD Pupil Count) - $5,053.41
- Paid Pregnancy Disability Leave: Beginning January 1, 2027, mandated with payment via additional LCFF investment; clarifies implementation for LEAs that participate in the State Disability Insurance program
- Prop 98 Minimum Guarantee: Appropriates $3.9B less than the calculated level
- Retires the deferrals included in the 2025-26 Budget Act
- Student Support and Professional Development Discretionary Block Grant: $5.0 billion one-time distributed per ADA, plus a required local hearing on declining enrollment and reporting requirements
- Learning Recovery Emergency Block Grant: $757.3 million one-time
- Expanded Learning Opportunities Program: Additional $64 million ongoing to provide a guaranteed $1,800 per pupil for Tier 2 LEAs
- Students Experiencing Homelessness: $116 million one-time
- Career Technical Education Incentive Grant: Not included in final agreement

2026-27 State Budget for Early Care and Education (AB 150)

- COLA Suspension: Formally suspends the annual COLA for state preschool and childcare development programs for the 2026–27 fiscal year.
    - *Exception:* Resource and referral programs and local childcare planning councils are exempt from the freeze and will receive a 2.009% COLA. .

Federal News (via SSC/CAFSE)

(Reported in July)
On June 9, 2026, the House Appropriations Committee approved its Fiscal Year (FY) 2027 Labor, Health and Human Services, Education, and Related Agencies (LHHS) appropriations bill. This represents the House's initial FY 2027 funding proposal and serves as the starting point for negotiations with the Senate later this year.

UPDATE: Continued Resolution approved by both Houses until December 11th. This results in Flat-Funding from the prior year. The resolution is not signed, however the Trump administration says they will support.

Special Education Funding Comparison (Chart)

- House proposal would provide $15.536 billion for special education funding, $539 million below the Trump proposal, but an increase of $46 million over the FY 2026 enacted level.
- House rejects the President's proposal to eliminate or consolidate several long-standing Individuals with Disabilities Education Act (IDEA) programs.

Below is the federal budget comparison of the FY 2027 Administration request and FY 2027 House LHHS Mark-Up compared to the FY 2026 agreement pertaining to special education.

Program	FY 2026 Final	President FY 2027	House FY 2027 Markup
IDEA Part B Grants to States	$14.234B	$15.401B	$14.269B (+$35M over FY2026)
Preschool Grants (Part B-619)	$420M	Eliminated*	$420M (maintained)
Infants and Toddlers (Part C)	$540M	$590M	$550M (+$10M)
IDEA National Activities (Part D)	$258.6M	Eliminated*	$258.6M (maintained)

Special Olympics	$38M	$38M	$39M (+$1M)
Total	**$15.490B**	**$16.029B**	**$15.536B** (+$46M)

Key Takeaways
The House proposal preserves every major IDEA funding stream, including Preschool Grants (Part B-619) and all Part D National Activities, such as personnel preparation, technical assistance, parent information centers, and technology and media services. The House maintains the existing federal special education infrastructure and rejects the Administration's proposed restructuring of IDEA appropriations.

Next Steps
- The House committee action is one step in the federal appropriations process.
- The Senate Appropriations Committee must still develop and approve its own FY 2027 LHHS spending bill.
- If not in agreement, the House and Senate will negotiate a compromise before sending a final appropriations measure to the President for signature.
- Congress must either enact FY 2027 appropriations or approve a continuing resolution before the new federal fiscal year begins on October 1, 2026, to avoid a funding lapse.

Resources

- 2026 CASBO Con MOE Presentation (1).pptx
- Great resources from Fresno County Superintendent of Schools
    - Video about PCRA - https://www.youtube.com/watch?v=j7FS56OUAoQ
    - Video on MOE Reductions - https://www.youtube.com/watch?v=guy1A9RnQM0

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2026-27 BUDGET VS. ACTUAL COMPARISON YEAR
2026-27 BUDGET BY LEA (LB-B)

CHARTER NAME: CORE Charter

Object Code	Description	Special Education Unspecified (Goal #5001)	Special Education Ages 5-22 (Goal #5760)	Adjustments	Total
				Unduplicated Pupil Count	
TOTAL BUDGET					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00
FEDERAL PROJECTED EXPENDITURES (Resources 3000-5999)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00
STATE & LOCAL BUDGET(Resources 0000-2999, 3385, 6000-9999)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00		0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenue Resources				
	TOTAL COSTS	0.00	0.00	0.00	0.00
LOCAL BUDGET (Resources 0000-1999 & 8000-9999)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00		0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenue Resources				
	TOTAL COSTS	0.00	0.00	0.00	0.00

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2026-27 BUDGET VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-B)

SELPA: Yuba County

CHARTER: CORE Charter

This form is used to check Maintenance of Effort (MOE) for a Charter LEA,

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the Charter LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to add Section 3.A.1, 3.A.2, 3.B.1, 3.B.2 and Section 3.B.2. The revised sections allow the LEA to compare the 2026-27 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION #1 **Exempt Reduction Under 34 CFR Section 300.204**

If your Charter LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement, or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities

3. The termination of the obligation the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Section 300.704 (c)

Provide the condition number , if any, to be used in the calculation below	State & Local	Local Only
Total Exempt Reductions	0.00	0.00

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2026-27 BUDGET VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-B)

SECTION #2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34CFR Section 300.205)**

IMPORTANT NOTE: Only Charter LEAs that have a "meets requirement" compliance determination and are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement

Up to 50% of the increase in IDEA Part B, Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception.

		State & Local	Local Only
Current Year Funding			
Local Assistance Grant Award, Resource #3310			
Less Prior Year Funding			
Local Assistance Grant Award, Resource #3310			
Increase in Funding (if difference is positive)	0		
Maximum available for MOE Reduction (50% of increase in funding)	0 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	(b)		

SECTION NOT APPLICABLE

If (b) is greater than (a).

		State & Local	Local Only
Enter portion to set aside for EIS (cannot exceed (b). Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minues line (c), zero if negative)	0 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d). Available for MOE reduction).			

SECTION NOT APPLICABLE

If (b) is less than (a).

		State & Local	Local Only
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0 (f)		

NOTE: If you LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2026-27 BUDGET VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-B)

SECTION #3

	Column A Budgeted Amounts FY 2026-27 (LB-B Worksheet)	Column B Actual Expenditures Comparison Year	Column C Difference (Col A - Col B)
A. Combined State and Local Expenditures Method			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures			
a. Total Special Education Expenditures	0.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
e. Net Expenditures paid from State and Local Sources	0.00	0.00	0.00

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Budgeted Amounts FY 2026-27	Comparison Year	Difference
2 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures capita state and local expenditures.			
a. Total Special Education Expenditures	0.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from State and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from State and Local Sources	0.00	0.00	
d. Special Education Unduplicated Pupil Count	0.00		
e. Per Capita State and Local Expenditures	#DIV/0!	#DIV/0!	#DIV/0!

If the difference in Column C for the Section 3.A.2. is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2026-27 BUDGET VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-B)

SECTION #3

B. Local Expenditures Only Method

1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the local expenditures only.

	Budget FY 2026-27	Comparison Year	Difference
a. Expenditures paid from Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from Local Sources	0.00	0.00	0.00

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

2. Under "Comparison Year", enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only

	Budget FY 2026-27	Comparison Year	Difference
a. Expenditures paid from Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from Local Sources	0.00	0.00	
b. Special Education Unduplicated Pupil Count	0		
c. Per Capita Local Expenditures (B2a/B2b)	#DIV/0!	#DIV/0!	#DIV/0!

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Contact Name

Telephone Number

Title

Email Address

UNAUDITED ACTUALS
SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
2025-26 EXPENDITURES BY LEA (LE-CY)

CHARTER NAME: California Montessori Project - San Juan Campuses

Object Code	Description	Special Education Unspecified (Goal #5001)	Special Education Ages 5-22 (Goal #5760)	Adjustments	Total
				Unduplicated Pupil Count	242
TOTAL EXPENDITURES					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00
FEDERAL EXPENDITURES (Resources 3000-5999, EXCEPT 3385)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00
STATE & LOCAL EXPENDITURES (Resources 0000-2999, 3385, 6000-9999)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00		0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenue Resources				
	TOTAL COSTS	0.00	0.00	0.00	0.00
LOCAL EXPENDITURES (Resources 0000-1999 & 8000-9999)					
1000 - 1999	Certificated Salaries				0.00
2000 - 2999	Classified Salaries				0.00
3000 - 3999	Employee Benefits				0.00
4000 - 4999	Books & Supplies				0.00
5000 - 5999	Services & Other Operating Expenditures				0.00
6000 - 6999	Capital Outlay				0.00
7130	State Special Schools				0.00
7430 - 7439	Debt Service				0.00
	Total Direct Costs	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs	0.00	0.00		0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenue Resources				
	TOTAL COSTS	0.00	0.00	0.00	0.00

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
2024-25 EXPENDITURES BY LEA (LE-PY)

CHARTER NAME: California Montessori Project - Elk Grove Campus

Descriptions		State and Local	Local Only
2024-2025 EXPENDITURES			
1.	Enter Total Costs amounts from the 2024-25 Expenditures by LEA worksheet. Total Column, for the State and Local Expenditures section and the Local Expenditures section		
2.	Enter audit adjustments of 2024-25 special education expenditures from Unaudited Actuals data, not included in Line 1 (explain below) (resources 0000-2999 & 6000-9999; Object 9793)	0.00	0.00
3.	Enter restatements of 2024-25 special education beginning fund balances from Unaudited Actuals, not included in Line 1 (explain below) (resources 0000-2999 & 6000-999; Object 9795)	0.00	0.00
4.	Enter any other adjustments, not included in Line 1 (explain below)	0.00	0.00
5.	2024-25 Expenditures, Adjusted for 2024-25 MOE Calculation (Sum lines 1 through 4)	0.00	0.00
UNDUPLICATED PUPIL COUNT			
1.	Enter the unduplicated pupil count reported in 2024-25 Expenditures by LEA LEA worksheet		
2	Enter any adjustments not included in Line 1 (explain below)		
3.	2024-25 Unduplicated Pupil Count, Adjusted for 2025-26 MOE Calculation (Line 1 plus Line 2)	0.00	0.00

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-A)

SELPA: Yuba County

CHARTER: California Montessori Project - Elk Grove Campus

This form is used to check Maintenance of Effort (MOE) for a Charter LEA,

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the Charter LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to add Section 3.A.1, 3.A.2, 3.B.1, 3.B.2 and Section 3.B.2. The revised sections allow the LEA to compare the 2024-25 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2025-26 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each Education of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at:http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION #1 **Exempt Reduction Under 34 CFR Section 300.204**

If your Charter LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement, or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities

3. The termination of the obligation the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Section 300.704 (c)

Provide the condition number , if any, to be used in the calculation below	State & Local	Local Only
Total Exempt Reductions	0.00	0.00

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-A)

SECTION #2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34CFR Section 300.205)**

IMPORTANT NOTE: Only Charter LEAs that have a "meets requirement" compliance determination and are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement

Up to 50% of the increase in IDEA Part B, Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception.

		State & Local	Local Only
Current Year Funding			
Local Assistance Grant Award, Resource #3310			
Less Prior Year Funding			
Local Assistance Grant Award, Resource #3310			
Increase in Funding (if difference is positive)	0		
Maximum available for MOE Reduction (50% of increase in funding)	0 (a)		
Current year funding (IDEA Section 619 - Resource 3315)	0		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0 (b)		

SECTION NOT APPLICABLE

If (b) is greater than (a).

		State & Local	Local Only
Enter portion to set aside for EIS (cannot exceed (b). Maximum available for EIS)	0 (c)		
Available for MOE reduction. (line (a) minues line (c), zero if negative)	0 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d).			

SECTION NOT APPLICABLE

If (b) is less than (a).

		State & Local	Local Only
Enter portion used to reduce MOE requirement (first column cannot	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0 (f)		

NOTE: If you LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-A)

SECTION #3

	Column A	Column B	Column C
A. Combined State and Local Expenditures Method	**Actual Expenditures FY 2025-26 (LE-CY Worksheet)**	**Actual Expenditures Comparison Year**	**Difference (Col A - Col B)**
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures			
a. Total Special Education Expenditures	0.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2			
e. Net Expenditures paid from State and Local Sources	0.00	0.00	0.00

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Actual FY 2025-26	**Comparison Year**	**Difference**
2 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures capita state and local expenditures.			
a. Total Special Education Expenditures	0.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from State and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2			
Net Expenditures paid from State and Local Sources	0.00	0.00	
d. Special Education Unduplicated Pupil Count	242.00		
e. Per Capita State and Local Expenditures	0.00	#DIV/0!	#DIV/0!

If the difference in Column C for the Section 3.A.2. is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2025-26 ACTUAL VS. ACTUAL COMPARISON YEAR
LEA MAINTENANCE OF EFFORT CALCULATION (LMC-A)

SECTION #3

B. Local Expenditures Only Method

	Actual FY 2025-26	Comparison Year	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the local expenditures only.			
a. Expenditures paid from Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2			
Net Expenditures paid from Local Sources	0.00	0.00	0.00

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2025-26	Comparison Year	Difference
2. Under "Comparison Year", enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only			
a. Expenditures paid from Local Sources	0.00		
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from Local Sources		0.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2			
Net Expenditures paid from Local Sources	0.00	0.00	
b. Special Education Unduplicated Pupil Count	242		
c. Per Capita Local Expenditures (B2a/B2b)	0	#DIV/0!	#DIV/0!

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Contact Name

Telephone Number

Title

Email Address

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

IDEA Regulations 34 *Code of Federal Regulations* § 300.204

Local Education Agency (LEA) Name	Special Education Local Plan Area (SELPA)
Name of Person Completing Report	Telephone & Fax Numbers

Maintenance of Effort (MOE) Shortfall from LEA MOE Calculation (LMC-A or LMC-B) Worksheet	**$0.00**	**FY xxxx/xxxx**

The LEA may reduce the level of expenditures below the level of the preceding fiscal year if the reduction is attributable to any of the following reasons. Provide specific details and dollar amounts. If the total justifications equal/exceed the MOE shortfall, fiscal effort has been maintained for the reporting year.

1. The voluntary departure, by retirement or otherwise, or departure for just cause, of certificated and/or classified special education or related services personnel (does not include contract non-renewal or staff lay-off due to budget shortfall). **ENTER INFORMATION on the *detail reduction 1* tab; totals will carry forward to this section**	**$0.00**
2. A decrease in enrollment of children with disabilities. **ENTER INFORMATION on the *detail reduction 2* tab; totals will carry forward to this section**	**$0.00**
3. The termination of the obligation to provide a program of special education to a particular child with a disability that is an exceptionally costly program because: **A. *Child has left the jurisdiction of the agency; OR*** **B. *Child has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has*** **C. *No longer needs the program of special education*** **ENTER INFORMATION on the *detail reduction 3* tab; totals will carry forward to this section**	**$0.00**

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities (must have per unit cost of $5,000 or more). **ENTER INFORMATION on the *detail reduction 4* tab; totals will carry forward to this section**	**$0.00**
TOTAL ALLOWABLE EXEMPTIONS TO MOE **(must equal amount of total exemption reductions entered in Section 1 of the LMC-A or LMC-B)**	**$0.00**
CDE Use Only	

California Department of Education, Special Education Division, July 2022

ATTENTION:
Complete only rows 4, 6, and 7 on this sheet
Complete *detail reduction* tabs 1, 2, 3, and 4--totals transfer automatically to this page

Local Education Agency (LEA) Name	Special Education Local Plan Area (SELPA)
0	0

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

1. The voluntary departure, by retirement or otherwise, or departure for just cause, of certificated and/or classified specia personnel (does not include contract non-renewal or staff lay-off due to budget shortfall).

DEPARTING

No.	Position Title	Employee Name	Reason for Leaving	Salary
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				

29.				
30.				
			Departing Total	***$0.00***

REPLACED BY

No.	Position Title	Employee Name		Salary
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				

Replacement Total	***$0.00***
1. Departure Net Difference	**$0.00**

l education or related services

Benefits	Total
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00

	$0.00
	$0.00
$0.00	***$0.00***

Benefits	Total
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00

$0.00	***$0.00***
$0.00	**$0.00**

Local Education Agency (LEA) Name	Special Education Local Plan Area (SELPA)
0	**0**

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

2. A decrease in enrollment of children with disabilities.

A. Current Year Special Ed. Unduplicated Pupil Count (SEMA or SEMB, Section 3, Line A.2.d, Column A	0
B. Prior Year Special Ed. Unduplicated Pupil Count (SEMA or SEMB, Section 3, Line A.2.d, Column B)	0
C. Difference (only applicable if negative)	**not applicable**
D. Fractional decline (Line 2C (expressed as positive) divided by Line 2B)	0.00000%
E. Prior Year Expenditures from State and Local Sources (SEMA or SEMB, Section 3, Line A.1.c, Column B)	$0.00
F. Allowable decline in expenditures related to decline in pupil count (Line D x Line E)	$0.00
2. Decrease in Enrollment	**$0.00**

California Department of Education, Special Education Division, July 2022

Local Education Agency (LEA) Name	Special Education Local Plan Area (SELPA)
0	0

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

3. The termination of the obligation to provide a program of special education to a particular child with a disability that is an exceptionally costly program because:

A. ***Child has left the jurisdiction of the agency; OR***

B. ***Child has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; OR***

C. ***No longer needs the program of special education***

	Student Name	Reason (indicate A, B, or C)	Total
1.			$0.00
2.			$0.00
3.			$0.00
4.			$0.00
5.			$0.00
6.			$0.00
7.			$0.00
8.			$0.00
9.			$0.00
10.			$0.00
11.			$0.00
12.			$0.00
13.			$0.00
14.			$0.00
15.			$0.00
16.			$0.00
17.			$0.00
18.			$0.00
19.			$0.00
20.			$0.00
21.			$0.00
22.			$0.00
23.			$0.00
24.			$0.00
25.			$0.00
26.			$0.00

27.			$0.00
28.			$0.00
29.			$0.00
30.			$0.00
		3. Total of Termination of Obligation	**$0.00**

Local Education Agency (LEA) Name	Special Education Local Plan Area (SELPA)
0	**0**

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities (must have per unit cost of $5,000 or more).

	Description of Expenditure	Total
1.		$0.00
2.		$0.00
3.		$0.00
4.		$0.00
5.		$0.00
6.		$0.00
7.		$0.00
8.		$0.00
9.		$0.00
10.		$0.00
11.		$0.00
12.		$0.00
13.		$0.00
14.		$0.00
15.		$0.00
16.		$0.00
17.		$0.00
18.		$0.00
19.		$0.00
20.		$0.00
21.		$0.00
22.		$0.00
23.		$0.00
24.		$0.00
25.		$0.00
26.		$0.00
27.		$0.00
28.		$0.00
29.		$0.00

30.		$0.00
	4. Total Termination of Costly Expenditures	**$0.00**

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA): California Montessori Project - San Juan Campuses (0112169)

SELPA Code and SELPA Name:

Fiscal Year: 2025-2026

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	CALPADS 16.12 SPED Pupil Count	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	$ 638,675.99	Pass $ 4,406.01	$ 7,603.29	Pass $ 52.45	$ 252,697.45	Pass $ -	$ 3,008.30	Pass $ -	84	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	$ 958,689.74	Pass $ 6,949.68	$ 9,044.24	Pass $ 65.56	$ -	Fail $ -	$ -	Fail $ -	106	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	$ 1,143,893.69	Pass $ -	$ 9,078.52	Pass $ -	$ 588,482.31	Pass $ -	$ 4,670.49	Pass $ -	126	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	$ 1,258,124.05	Pass $ -	$ 8,558.67	Fail $ -	$ 592,607.75	Pass $ -	$ 4,031.35	Fail $ -	147	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	$ 1,092,130.81	Fail $ -	$ 7,185.07	Fail $ -	$ 650,237.23	Pass $ -	$ 4,277.88	Fail $ -	152	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	$ 1,263,115.88	Pass $ -	$ 7,994.40	Fail $ -	$ 797,630.15	Pass $ -	$ 5,048.29	Pass $ -	158	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	$ 1,295,609.13	Pass $ -	$ 7,621.23	Fail $ -	$ 1,617,242.38	Pass $ -	$ 9,513.19	Pass $ -	170	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	$ 1,467,513.66	Pass $ -	$ 7,264.92	Fail $ -	$ -	Fail $ -	$ -	Fail $ -	202	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	$ 2,121,355.66	Pass $ -	$ 9,470.34	Pass $ -	$ -	Fail $ -	$ -	Fail $ -	224	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	$ 1,926,175.40	Pass With Exemption(s) $ 257,266.07	$ 8,338.42	Pass With Exemption(s) $ 1,148.51	$ 694,258.96	Fail $ -	$ 3,005.45	Fail $ -	231	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	$ 1,838,548.51	Pass With Exemption(s)	$ 8,433.71	Pass	$ 795,188.51	Fail	$ 3,647.65	Fail	218	Pass

	SACS2022ALL		$ 358,552.08		$ 1,552.17		$ -		$ -				
2022-2023	Expenditures (Compliance) SEMA - SACS Web 2022/23	$ 1,373,577.63	Pass With Exemption(s) $ 472,287.76	$ 5,303.39	Fail $ 2,166.46	$ 38,267.43	Fail $ 472,287.76	$ 147.75	Fail $ 2,778.16	259	Pass
2023-2024	Expenditures (Compliance) SEMA - SACS Web 2023/24	$ 1,642,999.61	Pass $ -	$ 5,685.12	Fail $ -	$ 299,963.23	Fail $ 369,982.21	$ 1,037.94	Fail $ 2,176.37	289	Pass
2024-2025	Expenditures (Compliance) SEMA - SACS Web 2024/25	$ 1,414,672.04	Pass With Exemption(s) $ 369,982.21	$ 5,318.32	Fail $ 1,697.17	$ -	Fail $ -	$ -	Fail $ -	266	Pass
2025-2026	Expenditures (Compliance) SEMA - SACS Web 2025/26	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	242	Pass
	Expenditures (Eligibility No PCRA) SEMB - SACS Web 2025/26 (Expenditures less PCRA for Comparison Year)	$ - $ - $ -	Comparison Year 2025-2026	$ - $ - $ -	Comparison Year 2025-2026	$ -	Comparison Year 2025-2026	$ -	Comparison Year 2025-2026		
2026-2027	Budget (Eligibility) SEMB - SACS Web 2024/25				$ -				$ -		Pass

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent	**Date Signed**
Printed Name and Title of Authorized Agent	**Contact Person's Name, E-Mail, and Telephone Number**

SELPA: 0

Special Education Maintenance of Effort All Tests

2011-2012

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	68,698.08	Pass	34,349.04	Pass	-	-	Pass	-	Pass	-	2.00	-
Marysville Joint Unified School Dist (58-727	8,799,198.43	Pass	9,400.85	Pass	-	4,899,748.65	Pass	5,234.77	Pass	-	936.00	-
Plumas Lake Elementary School District (58-	840,999.90	Pass	13,140.62	Pass	-	595,872.87	Pass	9,310.51	Pass	-	64.00	-
Wheatland Elementary School District (58-7	1,357,007.68	Pass With Exemption(s)	16,548.87	Pass With Exemption(s)	58,483.78	867,691.33	Pass	10,581.60	Pass	-	82.00	-
Wheatland Union High School District (58-7	533,816.64	Pass	9,365.20	Pass	-	182,142.73	Pass	3,195.49	Pass	-	57.00	-
California Montessori Project - Capitol Cam	144,769.99	Pass	7,619.47	Pass	1,087.90	48,279.58	Pass	2,541.03	Pass	-	19.00	-
California Montessori Project - Elk Grove Ca	178,351.24	Pass	6,859.66	Pass	1,285.48	65,450.47	Pass	2,517.33	Pass	-	26.00	-
California Montessori Project - San Juan Car	638,675.99	Pass	7,603.29	Pass	4,406.01	252,697.45	Pass	3,008.30	Pass	-	84.00	-
California Montessori Project - Shingle Sprir	194,836.87	Pass	5,127.29	Pass	838.14	79,129.74	Pass	2,082.36	Pass	-	38.00	-
Yuba County Office of Education (58-10587	6,464,124.30	Pass	9,492.11	Pass	-	899,893.41	Pass	1,321.43	Pass	-	681.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2012-2013

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	46,006.09	Pass With Exemption(s)	1,437.69	Fail	22,837.00	-	Pass	-	Pass	-	32.00	-
Marysville Joint Unified School Dist (58-727	10,309,575.98	Pass	11,049.92	Pass	-	-	Fail	-	Fail	-	933.00	-
Plumas Lake Elementary School District (58-	922,401.07	Pass	14,412.52	Pass	-	590,652.05	Fail	9,228.94	Fail	-	64.00	-
Wheatland Elementary School District (58-7	1,320,242.16	Fail	19,705.11	Pass	12,576.85	-	Fail	-	Fail	-	67.00	-
Wheatland Union High School District (58-7	445,830.01	Pass With Exemption(s)	8,106.00	Pass With Exemption(s)	129,156.66	-	Fail	-	Fail	-	55.00	-
California Montessori Project - Capitol Cam	208,740.04	Pass	10,437.00	Pass	3,500.00	-	Fail	-	Fail	-	20.00	-
California Montessori Project - Elk Grove Ca	189,588.62	Pass	7,899.53	Pass	84,500.00	-	Fail	-	Fail	-	24.00	-
California Montessori Project - San Juan Car	958,689.74	Pass	9,044.24	Pass	6,949.68	-	Fail	-	Fail	-	106.00	-
California Montessori Project - Shingle Sprir	173,076.75	Fail	4,221.38	Fail	14,760.00	-	Fail	-	Fail	-	41.00	-
Yuba County Office of Education (58-10587	5,910,222.67	Fail	14,962.59	Pass	-	918,228.81	Pass	2,324.63	Pass	-	395.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2013-2014

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	83,372.45	Pass	2,874.91	Fail	-	55,396.00	Pass	1,910.21	Pass	-	29.00	-
Marysville Joint Unified School Dist (58-727	10,844,564.92	Pass	9,546.27	Fail	-	7,390,689.83	Pass	6,505.89	Pass	-	1,136.00	-
Plumas Lake Elementary School District (58-	931,558.32	Pass	14,114.52	Fail	-	594,481.32	Fail	9,007.29	Fail	-	66.00	-
Wheatland Elementary School District (58-7	1,401,934.54	Pass	18,945.06	Fail	19,490.11	1,040,986.81	Pass	14,067.39	Pass	-	74.00	-
Wheatland Union High School District (58-7	525,559.26	Pass	7,844.17	Fail	-	312,742.71	Pass	4,667.80	Pass	-	67.00	-
California Montessori Project - Capitol Cam	253,606.44	Pass	9,057.37	Fail	-	94,160.13	Pass	3,362.86	Pass	-	28.00	-
California Montessori Project - Elk Grove Ca	329,757.79	Pass	11,370.96	Pass	-	133,628.98	Pass	4,607.90	Pass	-	29.00	-
California Montessori Project - San Juan Car	1,143,893.69	Pass	9,078.52	Pass	-	588,482.31	Pass	4,670.49	Pass	-	126.00	-
California Montessori Project - Shingle Sprir	223,180.63	Pass	6,031.91	Pass	-	77,736.22	Fail	2,100.98	Pass	-	37.00	-
Yuba County Office of Education (58-10587	7,231,477.78	Pass	16,662.39	Pass	-	177,091.47	Fail	408.04	Fail	-	434.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2014-2015

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	97,463.49	Pass	3,609.76	Fail	-	-	Fail	-	Fail	-	27.00	-
Marysville Joint Unified School Dist (58-727	11,941,649.51	Pass	10,357.02	Fail	-	7,755,115.40	Pass	6,726.03	Pass	-	1,153.00	-
Plumas Lake Elementary School District (58-	999,682.02	Pass	15,146.70	Pass	-	599,895.06	Pass	9,089.32	Fail	-	66.00	-
Wheatland Elementary School District (58-7	1,510,389.37	Pass	18,879.87	Fail	-	968,344.97	Fail	12,104.31	Fail	-	80.00	-
Wheatland Union High School District (58-7	665,625.60	Pass	11,476.30	Pass	11,710.66	356,209.18	Pass	6,141.54	Pass	-	58.00	-
California Montessori Project - Capitol Cam	291,279.93	Pass	7,872.43	Fail	-	132,468.11	Pass	3,580.22	Pass	-	37.00	-
California Montessori Project - Elk Grove Ca	357,837.57	Pass	10,524.63	Fail	-	159,386.65	Pass	4,687.84	Pass	-	34.00	-
California Montessori Project - San Juan Car	1,258,124.05	Pass	8,558.67	Fail	-	592,607.75	Pass	4,031.35	Fail	-	147.00	-
California Montessori Project - Shingle Sprir	226,966.61	Pass	5,158.33	Fail	-	56,919.37	Fail	1,293.62	Fail	-	44.00	-
Yuba County Office of Education (58-10587	7,907,799.20	Pass	17,116.45	Pass	-	409,277.38	Fail	885.88	Fail	-	462.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2015-2016

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	83,625.20	Fail	2,144.24	Fail	-	75,677.88	Pass	1,940.46	Pass	-	39.00	-
Marysville Joint Unified School Dist (58-727	13,095,915.81	Pass	10,949.76	Fail	-	8,980,886.81	Pass	7,509.10	Pass	-	1,196.00	-
Plumas Lake Elementary School District (58-	960,883.02	Fail	12,319.01	Fail	-	580,567.86	Pass With Exemption(s)	7,443.18	Fail	21,409.34	78.00	-
Wheatland Elementary School District (58-7	1,781,242.52	Pass	21,460.75	Pass	-	1,101,830.35	Pass	13,275.06	Fail	-	83.00	-
Wheatland Union High School District (58-7	704,011.56	Pass	12,351.08	Pass	-	471,063.33	Pass	8,264.27	Pass	-	57.00	-
California Montessori Project - Capitol Cam	217,577.54	Fail	4,532.87	Fail	21,948.54	116,370.51	Pass With Exemption(s)	2,424.39	Fail	21,948.54	48.00	-
California Montessori Project - Elk Grove Ca	331,970.22	Fail	8,096.83	Fail	-	182,788.92	Pass	4,458.27	Fail	-	41.00	-
California Montessori Project - San Juan Car	1,092,130.81	Fail	7,185.07	Fail	-	650,237.23	Pass	4,277.88	Fail	-	152.00	-
California Montessori Project - Shingle Sprir	224,839.65	Pass With Exemption(s)	4,242.26	Fail	6,290.00	77,243.67	Pass With Exemption(s)	1,457.43	Fail	6,290.00	53.00	-
Yuba County Office of Education (58-10587)	9,069,113.91	Pass	18,933.43	Pass	-	450,656.70	Fail	940.83	Fail	-	479.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2016-2017

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	253,587.38	Pass	5,071.75	Fail	-	48,596.93	Fail	971.94	Fail	-	50.00	-
Marysville Joint Unified School Dist (58-727	16,241,795.54	Pass	12,808.99	Pass	-	9,858,348.89	Pass	7,774.72	Pass	-	1,268.00	5,017,001.06
Plumas Lake Elementary School District (58-	949,939.23	Fail	12,336.87	Fail	-	824,674.97	Pass	10,710.06	Pass	-	77.00	-
Wheatland Elementary School District (58-7	1,891,587.40	Pass	28,660.42	Pass	-	1,446,109.23	Pass	21,910.75	Pass	-	66.00	355,829.81
Wheatland Union High School District (58-7	852,603.41	Pass	10,525.97	Fail	-	533,207.19	Pass	6,582.80	Fail	-	81.00	169,738.47
California Montessori Project - Capitol Cam	359,527.86	Pass	6,657.92	Fail	-	249,663.77	Pass	4,623.40	Pass	-	54.00	-
California Montessori Project - Elk Grove Ca	341,606.06	Fail	6,832.12	Fail	-	191,337.71	Pass	3,826.75	Fail	-	50.00	-
California Montessori Project - San Juan Car	1,263,115.88	Pass	7,994.40	Fail	-	797,630.15	Pass	5,048.29	Pass	-	158.00	-
California Montessori Project - Shingle Sprir	236,339.71	Pass	4,459.24	Fail	-	86,287.55	Pass	1,628.07	Fail	-	53.00	-
Yuba County Office of Education (58-10587	8,772,716.83	Fail	18,200.66	Fail	-	428,657.31	Fail	889.33	Fail	-	482.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2017-2018

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	340,313.51	Pass	5,970.41	Fail	-	9,888.60	Fail	173.48	Fail	-	57.00	-
Marysville Joint Unified School Dist (58-727	15,516,462.48	Fail	12,353.87	Fail	-	11,265,724.88	Pass	8,969.53	Pass	-	1,256.00	#########
Plumas Lake Elementary School District (58-	1,165,845.69	Pass	15,140.85	Fail	-	921,730.23	Pass	11,970.52	Pass	-	77.00	-
Wheatland Elementary School District (58-7	2,024,040.15	Pass	24,683.42	Fail	-	1,484,779.86	Pass	18,107.07	Fail	-	82.00	413,180.36
Wheatland Union High School District (58-7	979,011.25	Pass	11,125.13	Fail	-	573,944.78	Pass	6,522.10	Fail	-	88.00	263,299.58
California Montessori Project - Capitol Cam	354,370.03	Fail	6,006.27	Fail	-	339,394.67	Pass	5,752.45	Pass	-	59.00	-
California Montessori Project - Elk Grove Ca	425,090.13	Pass	8,174.81	Fail	-	449,486.35	Pass	8,643.97	Pass	-	52.00	-
California Montessori Project - San Juan Car	1,295,609.13	Pass	7,621.23	Fail	-	1,617,242.38	Pass	9,513.19	Pass	-	170.00	-
California Montessori Project - Shingle Sprir	257,093.90	Pass	3,955.29	Fail	-	179,127.70	Pass	2,755.81	Pass	-	65.00	-
Yuba County Office of Education (58-10587	9,510,134.37	Pass	19,135.08	Pass	-	554,252.08	Fail	1,115.20	Fail	-	497.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2018-2019

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	539,248.87	Pass	8,048.49	Fail	-	2,423.33	Fail	36.17	Fail	-	67.00	27,865.20
Marysville Joint Unified School Dist (58-727	15,821,773.48	Fail	12,647.30	Fail	-	11,460,888.16	Pass	9,161.38	Pass	-	1,251.00	#########
Plumas Lake Elementary School District (58-	1,253,423.06	Pass	14,407.16	Fail	-	953,493.60	Pass	10,959.70	Fail	-	87.00	131,990.03
Wheatland Elementary School District (58-7	2,110,745.91	Pass	21,107.46	Fail	30,000.00	1,606,374.64	Pass	16,063.75	Fail	-	100.00	414,229.84
Wheatland Union High School District (58-7	1,013,794.91	Pass	10,137.95	Fail	-	782,866.25	Pass	7,828.66	Fail	-	100.00	114,438.56
California Montessori Project - Capitol Cam	521,033.26	Pass	8,831.07	Fail	-	-	Fail	-	Fail	-	59.00	-
California Montessori Project - Elk Grove Ca	614,592.75	Pass	9,038.13	Fail	-	-	Fail	-	Fail	-	68.00	-
California Montessori Project - San Juan Car	1,467,513.66	Pass	7,264.92	Fail	-	-	Fail	-	Fail	-	202.00	-
California Montessori Project - Shingle Sprir	271,001.15	Pass	3,763.90	Fail	-	224,051.68	Pass	3,111.83	Pass	-	72.00	-
Yuba County Office of Education (58-10587)	11,455,319.48	Pass	23,668.02	Pass	-	622,240.07	Fail	1,285.62	Fail	-	484.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2019-2020

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	598,706.96	Pass	7,578.57	Fail	-	-	Fail	-	Fail	-	79.00	-
Marysville Joint Unified School Dist (58-727	19,005,487.96	Pass	15,502.03	Pass	-	11,099,121.54	Fail	9,053.12	Fail	-	1,226.00	6,448,128.35
Plumas Lake Elementary School District (58-	1,763,010.08	Pass	13,059.33	Fail	-	1,187,177.84	Pass	8,793.91	Fail	-	135.00	107,906.03
Wheatland Elementary School District (58-7	2,236,389.46	Pass	14,713.09	Fail	-	1,606,307.73	Fail	10,567.81	Fail	-	152.00	421,510.26
Wheatland Union High School District (58-7	1,209,982.54	Pass	10,083.19	Fail	-	644,701.62	Fail	5,372.51	Fail	-	120.00	187,113.23
California Montessori Project - Capitol Cam	615,691.49	Pass	11,401.69	Pass	-	-	Fail	-	Fail	-	54.00	-
California Montessori Project - Elk Grove Ca	882,133.39	Pass	10,890.54	Fail	-	672,803.07	Pass	8,306.21	Fail	-	81.00	-
California Montessori Project - San Juan Car	2,121,355.66	Pass	9,470.34	Pass	-	-	Fail	-	Fail	-	224.00	-
California Montessori Project - Shingle Sprir	516,949.12	Pass	7,492.02	Pass	-	-	Fail	-	Fail	-	69.00	-
Yuba County Office of Education (58-10587)	11,032,247.98	Fail	32,163.99	Pass	-	523,588.96	Fail	1,526.50	Fail	-	343.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2020-2021

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	613,083.38	Pass	7,128.88	Fail	-	-	Fail	-	Fail	-	86.00	65,247.47
Marysville Joint Unified School Dist (58-727	17,460,114.35	Fail	13,577.07	Fail	370,140.29	11,091,289.60	Pass With Exemption(s)	8,624.64	Fail	370,140.29	1,286.00	#########
Plumas Lake Elementary School District (58-	1,995,118.18	Pass	12,789.22	Fail	-	1,082,240.55	Pass With Exemption(s)	6,937.44	Fail	191,676.19	156.00	-
Wheatland Elementary School District (58-7	2,444,018.19	Pass	16,079.07	Fail	-	1,353,714.10	Fail	8,906.01	Fail	-	152.00	465,605.40
Wheatland Union High School District (58-7	1,252,235.29	Pass	9,707.25	Fail	117,122.91	630,908.05	Fail	4,890.76	Fail	-	129.00	-
California Montessori Project - Capitol Cam	394,753.26	Fail	6,366.99	Fail	200,295.23	176,144.52	Pass With Exemption(s)	2,841.04	Pass With Exemption(s)	200,295.23	62.00	-
California Montessori Project - Elk Grove Ca	787,477.25	Pass With Exemption(s)	9,487.68	Pass With Exemption(s)	112,671.89	444,376.66	Fail	5,353.94	Fail	112,671.89	83.00	-
California Montessori Project - San Juan Car	1,926,175.40	Pass With Exemption(s)	8,338.42	Pass With Exemption(s)	257,266.07	694,258.96	Fail	3,005.45	Fail	-	231.00	-
California Montessori Project - Shingle Sprir	511,089.57	Pass With Exemption(s)	6,724.86	Fail	49,612.07	198,970.61	Pass With Exemption(s)	2,618.03	Pass With Exemption(s)	49,612.07	76.00	-
Yuba County Office of Education (58-10587	11,124,887.00	Pass With Exemption(s)	30,479.14	Fail	355,293.11	210,673.08	Fail	577.19	Fail	-	365.00	-
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2021-2022

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	643,873.16	Pass	7,757.51	Fail	21,386.63	-	Fail	-	Fail	-	83.00	-
Marysville Joint Unified School Dist (58-727	22,435,273.18	Pass	17,126.16	Pass	-	14,017,568.19	Pass	10,700.43	Pass	-	1,310.00	#########
Plumas Lake Elementary School District (58-	2,467,910.29	Pass	13,943.00	Fail	-	1,238,730.24	Pass	6,998.48	Fail	-	177.00	289,003.79
Wheatland Elementary School District (58-7	3,636,918.43	Pass	22,041.93	Fail	-	1,532,591.55	Fail	9,288.43	Fail	-	165.00	746,044.79
Wheatland Union High School District (58-7	2,203,636.46	Pass	13,947.07	Pass	-	927,056.22	Pass	5,867.44	Fail	-	158.00	555,735.18
California Montessori Project - Capitol Cam	412,941.10	Fail	6,882.35	Fail	57,302.91	164,965.15	Pass With Exemption(s)	2,749.42	Pass With Exemption(s)	57,302.91	60.00	-
California Montessori Project - Elk Grove Ca	679,531.05	Pass With Exemption(s)	8,601.66	Pass With Exemption(s)	142,315.19	433,889.07	Fail	5,492.27	Fail	142,315.19	79.00	-
California Montessori Project - San Juan Car	1,838,548.51	Pass With Exemption(s)	8,433.71	Pass	358,552.08	795,188.51	Fail	3,647.65	Fail	-	218.00	-
California Montessori Project - Shingle Sprir	433,079.26	Pass With Exemption(s)	6,662.76	Pass With Exemption(s)	127,772.37	81,118.82	Pass With Exemption(s)	1,247.98	Pass With Exemption(s)	127,772.37	65.00	-
Yuba County Office of Education (58-10587	11,887,418.06	Pass	36,576.67	Pass	689,125.68	250,750.92	Fail	771.54	Fail	-	325.00	719,617.82
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2022-2023

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	683,718.46	Pass	7,858.83	Fail	-	-	Fail	-	Fail	-	87.00	-
Marysville Joint Unified School Dist (58-727	25,230,134.68	Pass	18,913.14	Pass	-	13,737,224.50	Fail	10,297.77	Fail	-	1,334.00	#########
Plumas Lake Elementary School District (58-	2,951,032.12	Pass	14,904.20	Fail	-	1,674,705.57	Pass	8,458.11	Fail	-	198.00	337,565.96
Wheatland Elementary School District (58-7	4,483,028.46	Pass	23,471.35	Fail	-	2,326,879.82	Pass	12,182.62	Fail	-	191.00	737,925.73
Wheatland Union High School District (58-7	2,836,374.72	Pass	16,883.18	Pass	-	1,417,011.07	Pass	8,434.59	Pass	-	168.00	696,320.85
California Montessori Project - Capitol Cam	461,249.68	Fail	6,589.28	Fail	75,705.85	112,011.15	Pass With Exemption(s)	1,600.16	Pass With Exemption(s)	75,705.85	70.00	-
California Montessori Project - Elk Grove Ca	636,982.62	Pass With Exemption(s)	8,493.10	Pass With Exemption(s)	240,846.47	123,547.40	Fail	1,647.30	Fail	240,846.47	75.00	-
California Montessori Project - San Juan Car	1,373,577.63	Pass With Exemption(s)	5,303.39	Fail	472,287.76	38,267.43	Fail	147.75	Fail	472,287.76	259.00	-
California Montessori Project - Shingle Sprir	415,104.82	Pass With Exemption(s)	5,461.91	Pass With Exemption(s)	86,615.88	155.37	Pass With Exemption(s)	2.04	Pass With Exemption(s)	86,615.88	76.00	-
Yuba County Office of Education (58-10587	14,926,195.52	Pass	40,893.69	Pass	-	338,829.94	Fail	928.30	Fail	-	365.00	864,806.02
CORE Charter (58-72728-6115935)	-		-		-	-		-		-	-	-
Yuba Environmental Science Charter Acade	-		-		-	-		-		-	-	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2023-2024

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	169,450.37	Pass With Exemption(s)	28,241.73	Pass With Exemption(s)	636,565.46	-	Fail	-	Fail	-	6.00	-
Marysville Joint Unified School Dist (58-727	26,372,679.67	Pass	16,586.59	Fail	-	21,205,313.93	Pass	13,336.68	Pass	-	1,590.00	#########
Plumas Lake Elementary School District (58-	3,508,728.15	Pass	17,456.36	Pass	-	2,233,736.16	Pass	11,113.12	Fail	-	201.00	376,145.64
Wheatland Elementary School District (58-7	4,830,347.57	Pass	23,562.67	Fail	-	2,401,780.73	Pass	11,716.00	Fail	-	205.00	872,925.19
Wheatland Union High School District (58-7	3,335,678.06	Pass	19,393.48	Pass	-	1,797,723.16	Pass	10,451.88	Pass	-	172.00	977,037.89
California Montessori Project - Capitol Cam	494,844.19	Fail	6,426.55	Fail	-	161,142.73	Pass	2,092.76	Pass	-	77.00	-
California Montessori Project - Elk Grove Ca	625,788.64	Pass With Exemption(s)	7,921.38	Fail	34,085.09	127,672.45	Fail	1,616.11	Fail	-	79.00	-
California Montessori Project - San Juan Car	1,642,999.61	Pass	5,685.12	Fail	-	299,963.23	Fail	1,037.94	Fail	369,982.21	289.00	-
California Montessori Project - Shingle Sprir	498,071.35	Pass	7,662.64	Pass	-	-	Fail	-	Fail	-	65.00	-
Yuba County Office of Education (58-10587)	15,191,486.81	Pass	51,671.72	Pass	-	449,353.01	Fail	1,528.41	Fail	-	294.00	919,484.36
CORE Charter (58-72728-6115935)	746,127.22	Pass	8,777.97	Pass	-	-	Pass	-	Pass	-	85.00	-
Yuba Environmental Science Charter Acade	267,968.27	Pass	10,306.47	Pass	-	70,338.72	Pass	2,705.34	Pass	-	26.00	-
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SELPA: 0

Hidden

Special Education Maintenance of Effort All Tests

2024-2025

	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Total Comparison Amount	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount
Camptonville Union Elementary School Dist	175,796.07	Pass	25,113.72	Fail	-	-	75,677.88	Fail	-	Fail	-
Marysville Joint Unified School Dist (58-727	32,097,099.39	Pass	18,792.21	Fail	-	25,676,483.66	21,205,313.93	Pass	15,033.07	Pass	-
Plumas Lake Elementary School District (58-	3,981,585.74	Pass	17,088.35	Pass With Exemption(s)	127,065.50	2,732,903.82	2,233,736.16	Pass	11,729.20	Pass With Exemption(s)	127,065.60
Wheatland Elementary School District (58-7	6,155,227.84	Pass	26,761.86	Fail	-	3,626,287.06	2,401,780.73	Pass	15,766.47	Fail	-
Wheatland Union High School District (58-7	3,508,651.18	Pass	22,636.46	Pass	-	1,752,577.88	1,797,723.16	Fail	11,306.95	Pass	-
California Montessori Project - Capitol Cam	565,671.58	Fail	6,355.86	Fail	-	177,960.65	161,142.73	Pass	1,999.56	Fail	-
California Montessori Project - Elk Grove Ca	636,290.71	Pass	8,157.57	Fail	-	100,000.00	672,803.07	Fail	1,282.05	Fail	-
California Montessori Project - San Juan Car	1,414,672.04	Pass With Exemption(s)	5,318.32	Fail	369,982.21	-	1,617,242.38	Fail	-	Fail	-
California Montessori Project - Shingle Sprir	505,868.75	Pass	8,292.93	Pass	-	-	155.37	Fail	-	Fail	-
Yuba County Office of Education (58-10587	14,170,852.43	Pass With Exemption(s)	57,840.21	Pass	2,531,914.47	669,884.27	918,228.81	Fail	2,734.22	Pass	-
CORE Charter (58-72728-6115935)	856,368.97	Pass	9,308.36	Pass	-	7,493.65	-	Pass	81.45	Pass	-
Yuba Environmental Science Charter Acade	360,957.82	Pass	10,313.08	Pass	-	164,368.14	70,338.72	Pass	4,696.23	Pass	-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2025-2026

	Enrollment	Program Cost Report Allocations (PCRA)	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount
Camptonville Union Elementary School Dist	7.00	-	-		-		-	-		-		-
Marysville Joint Unified School Dist (58-727	1,708.00	#########	-		-		-	-		-		-
Plumas Lake Elementary School District (58-	233.00	451,526.20	-		-		-	-		-		-
Wheatland Elementary School District (58-7	230.00	#########	-		-		-	-		-		-
Wheatland Union High School District (58-7	155.00	781,298.23	-		-		-	-		-		-
California Montessori Project - Capitol Cam	89.00	-	-		-		-	-		-		-
California Montessori Project - Elk Grove Ca	78.00	-	-		-		-	-		-		-
California Montessori Project - San Juan Car	266.00	-	-		-		-	-		-		-
California Montessori Project - Shingle Sprir	61.00	-	-		-		-	-		-		-
Yuba County Office of Education (58-10587)	245.00	-	-		-		-	-		-		-
CORE Charter (58-72728-6115935)	92.00	-	-		-		-	-		-		-
Yuba Environmental Science Charter Acade	35.00	-	-		-		-	-		-		-
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SELPA: 0

Special Education Maintenance of Effort All Tests

2026-2027

	Enrollment	Program Cost Report Allocations (PCRA)	State and Local Total Expenditure MOE Requirement	State and Local Total Expenditure MOE Requirement Pass/Fail	State and Local Per Capita Expenditure MOE Requirement	State and Local Per Capita MOE Requirement Pass/Fail	State and Local Except Reductions Amount	Local Only Total Expenditure MOE Requirement	Local Only Total Expenditure MOE Requirement Pass/Fail	Local Only Per Capita Expenditure MOE Requirement	Local Only Per Capita MOE Requirement Pass/Fail	Local Only Except Reductions Amount
Camptonville Union Elementary School Dist	8.00	-	-		-		-	-		-		-
Marysville Joint Unified School Dist (58-727	1,762.00	-	-		-		-	-		-		-
Plumas Lake Elementary School District (58-	249.00	-	-		-		-	-		-		-
Wheatland Elementary School District (58-7	234.00	-	-		-		-	-		-		-
Wheatland Union High School District (58-7	144.00	-	-		-		-	-		-		-
California Montessori Project - Capitol Cam	77.00	-	-		-		-	-		-		-
California Montessori Project - Elk Grove Ca	78.00	-	-		-		-	-		-		-
California Montessori Project - San Juan Car	242.00	-	-		-		-	-		-		-
California Montessori Project - Shingle Sprir	68.00	-	-		-		-	-		-		-
Yuba County Office of Education (58-10587	260.00	-	-		-		-	-		-		-
CORE Charter (58-72728-6115935)	89.00	-	-		-		-	-		-		-
Yuba Environmental Science Charter Acade	51.00	-	-		-		-	-		-		-
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SELPA:

	Enrollment	Program Cost Report Allocations (PCRA)
Camptonville Union Elementary School Dist	-	-
Marysville Joint Unified School Dist (58-727	-	-
Plumas Lake Elementary School District (58-	-	-
Wheatland Elementary School District (58-7	-	-
Wheatland Union High School District (58-7	-	-
California Montessori Project - Capitol Cam	-	-
California Montessori Project - Elk Grove Ca	-	-
California Montessori Project - San Juan Car	-	-
California Montessori Project - Shingle Sprir	-	-
Yuba County Office of Education (58-10587	-	-
CORE Charter (58-72728-6115935)	-	-
Yuba Environmental Science Charter Acade	-	-
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	State and Local Total Expenditures		State and Local Per Capita Expenditures		Local only Total Expenditures		Local Only Per Capita Expenditures	
	Fiscal Year	Amount	Fiscal Year	Amount	Fiscal Year	Amount	Fiscal Year	Amount
Camptonville Union Elementary School Dist	2024-2025	175,796.07	2023-2024	28,241.73	2015-2016	75,677.88	2015-2016	1,940.46
Marysville Joint Unified School Dist (58-727	2024-2025	32,097,099.39	2022-2023	18,913.14	2024-2025	25,676,483.66	2024-2025	15,033.07
Plumas Lake Elementary School District (58	2024-2025	3,981,585.74	2024-2025	17,088.35	2024-2025	2,732,903.82	2024-2025	11,729.20
Wheatland Elementary School District (58-7	2024-2025	6,155,227.84	2016-2017	28,660.42	2024-2025	3,626,287.06	2016-2017	21,910.75
Wheatland Union High School District (58-7	2024-2025	3,508,651.18	2024-2025	22,636.46	2023-2024	1,797,723.16	2024-2025	11,306.95
California Montessori Project - Capitol Cam	2019-2020	615,691.49	2019-2020	11,401.69	2024-2025	177,960.65	2023-2024	2,092.76
California Montessori Project - Elk Grove Ca	2024-2025	636,290.71	2022-2023	8,493.10	2019-2020	672,803.07	2017-2018	8,643.97
California Montessori Project - San Juan Cal	2024-2025	1,414,672.04	2021-2022	8,433.71	2017-2018	1,617,242.38	2017-2018	9,513.19
California Montessori Project - Shingle Sprir	2024-2025	505,868.75	2024-2025	8,292.93	2022-2023	155.37	2022-2023	2.04
Yuba County Office of Education (58-10587	2024-2025	14,170,852.43	2024-2025	57,840.21	2012-2013	918,228.81	2024-2025	2,734.22
CORE Charter (58-72728-6115935)	2024-2025	856,368.97	2024-2025	9,308.36	2024-2025	7,493.65	2024-2025	81.45
Yuba Environmental Science Charter Acade	2024-2025	360,957.82	2024-2025	10,313.08	2024-2025	164,368.14	2024-2025	4,696.23
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	State and Local Total Expenditures		State and Local Per Capita Expenditures		Local only Total Expenditures		Local Only Per Capita Expenditures	
	Fiscal Year	Amount	Fiscal Year	Amount	Fiscal Year	Amount	Fiscal Year	Amount
Camptonville Union Elementary School Dist	2024-2025	175,796.07	2023-2024	28,241.73	2015-2016	75,677.88	2015-2016	1,940.46
Marysville Joint Unified School Dist (58-727	2024-2025	29,289,687.74	2022-2023	12,636.16	2024-2025	25,676,483.66	2024-2025	15,033.07
Plumas Lake Elementary School District (58	2024-2025	3,530,059.54	2024-2025	15,150.47	2024-2025	2,732,903.82	2024-2025	11,729.20
Wheatland Elementary School District (58-7	2024-2025	4,992,009.46	2016-2017	23,269.06	2024-2025	3,626,287.06	2016-2017	21,910.75
Wheatland Union High School District (58-7	2024-2025	2,727,352.95	2024-2025	17,595.83	2023-2024	1,797,723.16	2024-2025	11,306.95
California Montessori Project - Capitol Cam	2019-2020	615,691.49	2019-2020	11,401.69	2024-2025	177,960.65	2023-2024	2,092.76
California Montessori Project - Elk Grove Ca	2024-2025	636,290.71	2022-2023	8,493.10	2019-2020	672,803.07	2017-2018	8,643.97
California Montessori Project - San Juan Cal	2024-2025	1,414,672.04	2021-2022	8,433.71	2017-2018	1,617,242.38	2017-2018	9,513.19
California Montessori Project - Shingle Sprir	2024-2025	505,868.75	2024-2025	8,292.93	2022-2023	155.37	2022-2023	2.04
Yuba County Office of Education (58-10587	2024-2025	14,170,852.43	2024-2025	57,840.21	2012-2013	918,228.81	2024-2025	2,734.22
CORE Charter (58-72728-6115935)	2024-2025	856,368.97	2024-2025	9,308.36	2024-2025	7,493.65	2024-2025	81.45
Yuba Environmental Science Charter Acade	2024-2025	360,957.82	2024-2025	10,313.08	2024-2025	164,368.14	2024-2025	4,696.23
-								
-								
-							

District: Camptonville Union Elementary School District (58-72728)

	Column A						
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1
	B	C	D	E	F	G	H
2011-2012	68,698.08		68,698.08	2	34,349.04	68,698.08	
2012-2013	47,698.83	1,692.74	46,006.09	32	1,437.69	46,006.09	22,837.00
2013-2014	83,497.45	125.00	83,372.45	29	2,874.91	83,372.45	
2014-2015	97,463.49		97,463.49	27	3,609.76	97,463.49	
2015-2016	83,625.20		83,625.20	39	2,144.24	83,625.20	
2016-2017	253,587.38		253,587.38	50	5,071.75	253,587.38	
2017-2018	340,313.51		340,313.51	57	5,970.41	340,313.51	
2018-2019	539,248.87		539,248.87	67	8,048.49	539,248.87	
2019-2020	598,706.96		598,706.96	79	7,578.57	598,706.96	
2020-2021	718,041.38	104,958.00	613,083.38	86	7,128.88	613,083.38	
2021-2022	750,764.03	106,890.87	643,873.16	83	7,757.51	643,873.16	21,386.63
2022-2023	816,244.57	132,526.11	683,718.46	87	7,858.83	683,718.46	
2023-2024	169,450.37	-	169,450.37	6	28,241.73	169,450.37	636,565.46
2024-2025	175,796.07	-	175,796.07	7	25,113.72	175,796.07	
2025-2026		-	-	8	-	-	
2026-2027			-		-	-	

25-26 SYT V. 2

* Data Entry Optional

District:

LEA Maintenance of Effort Calculation (LCM-A)								
	Column B				Column C		Current Fiscal Year	
	Less: 50% reduction from Section 2	Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures
	I	J	K	L	M	N	O	P
2011-2012								-
2012-2013								-
2013-2014							55,396.00	1,910.21
2014-2015							-	-
2015-2016							75,677.88	1,940.46
2016-2017							48,596.93	971.94
2017-2018							9,888.60	173.48
2018-2019							2,423.33	36.17
2019-2020								-
2020-2021								-
2021-2022								-
2022-2023								-
2023-2024								-
2024-2025								-
2025-2026								-
2026-2027								-

25-26 SYT V. 2

District:

	Page 4							
	Prior Fiscal Year					Difference		
	Expenditures Paid from Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
	Q	R	S	T	U	V	W	X
2011-2012	-							
2012-2013	-							
2013-2014	55,396.00							
2014-2015	-							
2015-2016	75,677.88							
2016-2017	48,596.93							
2017-2018	9,888.60							
2018-2019	2,423.33							27,865.20
2019-2020	-							
2020-2021	-							65,247.47
2021-2022	-							
2022-2023	-							
2023-2024	-							
2024-2025	-							
2025-2026	-							
2026-2027	-							

25-26 SYT V. 2

* Data Entry Optional

District: Marysville Joint Unified School Dist (58-72736)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	10,755,886.48	1,956,688.05	8,799,198.43	936	9,400.85	8,799,198.43		
2012-2013	11,672,870.71	1,363,294.73	10,309,575.98	933	11,049.92	10,309,575.98		
2013-2014	12,417,835.36	1,573,270.44	10,844,564.92	1,136	9,546.27	10,844,564.92		
2014-2015	13,649,719.60	1,708,070.09	11,941,649.51	1,153	10,357.02	11,941,649.51		
2015-2016	14,780,854.54	1,684,938.73	13,095,915.81	1,196	10,949.76	13,095,915.81		
2016-2017	17,982,996.84	1,741,201.30	16,241,795.54	1,268	12,808.99	16,241,795.54		
2017-2018	17,266,763.69	1,750,301.21	15,516,462.48	1,256	12,353.87	15,516,462.48		
2018-2019	17,638,294.31	1,816,520.83	15,821,773.48	1,251	12,647.30	15,821,773.48		
2019-2020	21,363,201.92	2,357,713.96	19,005,487.96	1,226	15,502.03	19,005,487.96		
2020-2021	21,257,498.84	3,797,384.49	17,460,114.35	1,286	13,577.07	17,460,114.35	370,140.29	
2021-2022	24,937,807.77	2,502,534.59	22,435,273.18	1,310	17,126.16	22,435,273.18		
2022-2023	27,754,659.70	2,524,525.02	25,230,134.68	1,334	18,913.14	25,230,134.68		
2023-2024	28,742,605.33	2,369,925.66	26,372,679.67	1,590	16,586.59	26,372,679.67		
2024-2025	34,447,582.72	2,350,483.33	32,097,099.39	1,708	18,792.21	32,097,099.39		
2025-2026			-	1,762	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					4,899,748.65	5,234.77	4,899,748.65
					-	-	-
					7,390,689.83	6,505.89	7,390,689.83
					7,755,115.40	6,726.03	7,755,115.40
					8,980,886.81	7,509.10	8,980,886.81
					9,858,348.89	7,774.72	9,858,348.89
					11,265,724.88	8,969.53	11,265,724.88
					11,460,888.16	9,161.38	11,460,888.16
					11,099,121.54	9,053.12	11,099,121.54
					11,091,289.60	8,624.64	11,091,289.60
					14,017,568.19	10,700.43	14,017,568.19
					13,737,224.50	10,297.77	13,737,224.50
					21,205,313.93	13,336.68	21,205,313.93
					25,676,483.66	15,033.07	25,676,483.66
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
						5,017,001.06
						2,765,385.32
						3,527,620.53
						6,448,128.35
370,140.29						5,234,645.69
						6,451,905.18
						8,373,493.48
						2,566,221.63
						2,807,411.65

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District: Plumas Lake Elementary School District (58-72744)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	997,084.95	156,085.05	840,999.90	64	13,140.62	840,999.90		
2012-2013	1,019,205.32	96,804.25	922,401.07	64	14,412.52	922,401.07		
2013-2014	1,028,769.82	97,211.50	931,558.32	66	14,114.52	931,558.32		
2014-2015	1,145,863.13	146,181.11	999,682.02	66	15,146.70	999,682.02		
2015-2016	1,171,032.22	210,149.20	960,883.02	78	12,319.01	960,883.02		
2016-2017	1,147,471.34	197,532.11	949,939.23	77	12,336.87	949,939.23		
2017-2018	1,374,687.53	208,841.84	1,165,845.69	77	15,140.85	1,165,845.69		
2018-2019	1,481,629.49	228,206.43	1,253,423.06	87	14,407.16	1,253,423.06		
2019-2020	2,001,636.03	238,625.95	1,763,010.08	135	13,059.33	1,763,010.08		
2020-2021	2,276,339.25	281,221.07	1,995,118.18	156	12,789.22	1,995,118.18		
2021-2022	2,756,972.83	289,062.54	2,467,910.29	177	13,943.00	2,467,910.29		
2022-2023	3,340,201.80	389,169.68	2,951,032.12	198	14,904.20	2,951,032.12		
2023-2024	3,873,402.73	364,674.58	3,508,728.15	201	17,456.36	3,508,728.15		
2024-2025	4,362,997.98	381,412.24	3,981,585.74	233	17,088.35	3,981,585.74	127,065.50	
2025-2026			-	249	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					595,872.87	9,310.51	595,872.87
					590,652.05	9,228.94	590,652.05
					594,481.32	9,007.29	594,481.32
					599,895.06	9,089.32	599,895.06
					580,567.86	7,443.18	580,567.86
					824,674.97	10,710.06	824,674.97
					921,730.23	11,970.52	921,730.23
					953,493.60	10,959.70	953,493.60
					1,187,177.84	8,793.91	1,187,177.84
					1,082,240.55	6,937.44	1,082,240.55
					1,238,730.24	6,998.48	1,238,730.24
					1,674,705.57	8,458.11	1,674,705.57
					2,233,736.16	11,113.12	2,233,736.16
					2,732,903.82	11,729.20	2,732,903.82
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
21,409.34						
						131,990.03
						107,906.03
191,676.19						
						289,003.79
						337,565.96
						376,145.64
127,065.60						451,526.20

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District: Wheatland Elementary School District (58-72751)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	1,452,778.52	95,770.84	1,357,007.68	82	16,548.87	1,357,007.68	52,860.28	5,623.50
2012-2013	1,458,021.82	137,779.66	1,320,242.16	67	19,705.11	1,320,242.16	12,576.85	
2013-2014	1,522,607.42	120,672.88	1,401,934.54	74	18,945.06	1,401,934.54	19,490.11	
2014-2015	1,626,915.12	116,525.75	1,510,389.37	80	18,879.87	1,510,389.37		
2015-2016	1,913,105.39	131,862.87	1,781,242.52	83	21,460.75	1,781,242.52		
2016-2017	2,023,314.15	131,726.75	1,891,587.40	66	28,660.42	1,891,587.40		
2017-2018	2,155,310.21	131,270.06	2,024,040.15	82	24,683.42	2,024,040.15		
2018-2019	2,255,166.77	144,420.86	2,110,745.91	100	21,107.46	2,110,745.91	30,000.00	
2019-2020	2,405,413.89	169,024.43	2,236,389.46	152	14,713.09	2,236,389.46		
2020-2021	2,606,619.66	162,601.47	2,444,018.19	152	16,079.07	2,444,018.19		
2021-2022	3,980,006.27	343,087.84	3,636,918.43	165	22,041.93	3,636,918.43		
2022-2023	4,947,765.25	464,736.79	4,483,028.46	191	23,471.35	4,483,028.46		
2023-2024	5,196,302.10	365,954.53	4,830,347.57	205	23,562.67	4,830,347.57		
2024-2025	6,447,792.85	292,565.01	6,155,227.84	230	26,761.86	6,155,227.84		
2025-2026			-	234	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					867,691.33	10,581.60	867,691.33
					-	-	-
					1,040,986.81	14,067.39	1,040,986.81
					968,344.97	12,104.31	968,344.97
					1,101,830.35	13,275.06	1,101,830.35
					1,446,109.23	21,910.75	1,446,109.23
					1,484,779.86	18,107.07	1,484,779.86
					1,606,374.64	16,063.75	1,606,374.64
					1,606,307.73	10,567.81	1,606,307.73
					1,353,714.10	8,906.01	1,353,714.10
					1,532,591.55	9,288.43	1,532,591.55
					2,326,879.82	12,182.62	2,326,879.82
					2,401,780.73	11,716.00	2,401,780.73
					3,626,287.06	15,766.47	3,626,287.06
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
						355,829.81
						413,180.36
						414,229.84
						421,510.26
						465,605.40
						746,044.79
						737,925.73
						872,925.19
						1,163,218.38

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District: Wheatland Union High School District (58-72769)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	641,964.12	108,147.48	533,816.64	57	9,365.20	533,816.64		
2012-2013	530,888.89	85,058.88	445,830.01	55	8,106.00	445,830.01	129,156.66	
2013-2014	605,061.47	79,502.21	525,559.26	67	7,844.17	525,559.26		
2014-2015	763,457.53	97,831.93	665,625.60	58	11,476.30	665,625.60		11,710.66
2015-2016	825,264.81	121,253.25	704,011.56	57	12,351.08	704,011.56		
2016-2017	979,668.29	127,064.88	852,603.41	81	10,525.97	852,603.41		
2017-2018	1,110,515.30	131,504.05	979,011.25	88	11,125.13	979,011.25		
2018-2019	1,151,530.91	137,736.00	1,013,794.91	100	10,137.95	1,013,794.91		
2019-2020	1,363,602.54	153,620.00	1,209,982.54	120	10,083.19	1,209,982.54		
2020-2021	1,426,579.66	174,344.37	1,252,235.29	129	9,707.25	1,252,235.29	117,122.91	
2021-2022	2,448,233.93	244,597.47	2,203,636.46	158	13,947.07	2,203,636.46		
2022-2023	3,162,794.38	326,419.66	2,836,374.72	168	16,883.18	2,836,374.72		
2023-2024	3,640,384.43	304,706.37	3,335,678.06	172	19,393.48	3,335,678.06		
2024-2025	3,776,848.63	268,197.45	3,508,651.18	155	22,636.46	3,508,651.18		
2025-2026			-	144	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					182,142.73	3,195.49	182,142.73
					-	-	-
					312,742.71	4,667.80	312,742.71
					356,209.18	6,141.54	356,209.18
					471,063.33	8,264.27	471,063.33
					533,207.19	6,582.80	533,207.19
					573,944.78	6,522.10	573,944.78
					782,866.25	7,828.66	782,866.25
					644,701.62	5,372.51	644,701.62
					630,908.05	4,890.76	630,908.05
					927,056.22	5,867.44	927,056.22
					1,417,011.07	8,434.59	1,417,011.07
					1,797,723.16	10,451.88	1,797,723.16
					1,752,577.88	11,306.95	1,752,577.88
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
						169,738.47
						263,299.58
						114,438.56
						187,113.23
						555,735.18
						696,320.85
						977,037.89
						781,298.23

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District: California Montessori Project - Capitol Campus (0111757)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	168,345.95	23,575.96	144,769.99	19	7,619.47	144,769.99		1,087.90
2012-2013	249,673.96	40,933.92	208,740.04	20	10,437.00	208,740.04	3,500.00	
2013-2014	302,461.24	48,854.80	253,606.44	28	9,057.37	253,606.44		
2014-2015	347,839.03	56,559.10	291,279.93	37	7,872.43	291,279.93		
2015-2016	256,833.68	39,256.14	217,577.54	48	4,532.87	217,577.54	21,948.54	
2016-2017	396,991.00	37,463.14	359,527.86	54	6,657.92	359,527.86		
2017-2018	429,943.07	75,573.04	354,370.03	59	6,006.27	354,370.03		
2018-2019	619,092.72	98,059.46	521,033.26	59	8,831.07	521,033.26		
2019-2020	673,575.73	57,884.24	615,691.49	54	11,401.69	615,691.49		
2020-2021	459,371.30	64,618.04	394,753.26	62	6,366.99	394,753.26	200,295.23	
2021-2022	478,826.53	65,885.43	412,941.10	60	6,882.35	412,941.10	57,302.91	
2022-2023	544,472.58	83,222.90	461,249.68	70	6,589.28	461,249.68	75,705.85	
2023-2024	570,032.07	75,187.88	494,844.19	77	6,426.55	494,844.19		
2024-2025	651,614.64	85,943.06	565,671.58	89	6,355.86	565,671.58		
2025-2026			-	77	-	-		
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					48,279.58	2,541.03	48,279.58
					-	-	-
					94,160.13	3,362.86	94,160.13
					132,468.11	3,580.22	132,468.11
					116,370.51	2,424.39	116,370.51
					249,663.77	4,623.40	249,663.77
					339,394.67	5,752.45	339,394.67
					-	-	-
					-	-	-
					176,144.52	2,841.04	176,144.52
					164,965.15	2,749.42	164,965.15
					112,011.15	1,600.16	112,011.15
					161,142.73	2,092.76	161,142.73
					177,960.65	1,999.56	177,960.65
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
21,948.54						
200,295.23						
57,302.91						
75,705.85						

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District: California Montessori Project - Elk Grove Campus (0111732)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	207,296.05	28,944.81	178,351.24	26	6,859.66	178,351.24		1,285.48
2012-2013	228,590.17	39,001.55	189,588.62	24	7,899.53	189,588.62	84,500.00	
2013-2014	385,842.37	56,084.58	329,757.79	29	11,370.96	329,757.79		
2014-2015	424,504.14	66,666.57	357,837.57	34	10,524.63	357,837.57		
2015-2016	384,751.64	52,781.42	331,970.22	41	8,096.83	331,970.22		
2016-2017	418,621.28	77,015.22	341,606.06	50	6,832.12	341,606.06		
2017-2018	502,401.05	77,310.92	425,090.13	52	8,174.81	425,090.13		
2018-2019	702,273.71	87,680.96	614,592.75	68	9,038.13	614,592.75		
2019-2020	972,689.41	90,556.02	882,133.39	81	10,890.54	882,133.39		
2020-2021	888,923.19	101,445.94	787,477.25	83	9,487.68	787,477.25	112,671.89	
2021-2022	782,966.70	103,435.65	679,531.05	79	8,601.66	679,531.05	142,315.19	
2022-2023	764,761.12	127,778.50	636,982.62	75	8,493.10	636,982.62	240,846.47	
2023-2024	738,120.60	112,331.96	625,788.64	79	7,921.38	625,788.64	34,085.09	
2024-2025	760,563.34	124,272.63	636,290.71	78	8,157.57	636,290.71		
2025-2026			-	78	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					65,450.47	2,517.33	65,450.47
						-	-
					133,628.98	4,607.90	133,628.98
					159,386.65	4,687.84	159,386.65
					182,788.92	4,458.27	182,788.92
					191,337.71	3,826.75	191,337.71
					449,486.35	8,643.97	449,486.35
						-	-
					672,803.07	8,306.21	672,803.07
					444,376.66	5,353.94	444,376.66
					433,889.07	5,492.27	433,889.07
					123,547.40	1,647.30	123,547.40
					127,672.45	1,616.11	127,672.45
					100,000.00	1,282.05	100,000.00
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
112,671.89						
142,315.19						
240,846.47						

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District: California Montessori Project - San Juan Campuses (0112169)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	724,160.69	85,484.70	638,675.99	84	7,603.29	638,675.99		4,406.01
2012-2013	1,101,292.06	142,602.32	958,689.74	106	9,044.24	958,689.74	6,949.68	
2013-2014	1,312,232.00	168,338.31	1,143,893.69	126	9,078.52	1,143,893.69		
2014-2015	1,486,653.34	228,529.29	1,258,124.05	147	8,558.67	1,258,124.05		
2015-2016	1,241,575.28	149,444.47	1,092,130.81	152	7,185.07	1,092,130.81		
2016-2017	1,485,796.74	222,680.86	1,263,115.88	158	7,994.40	1,263,115.88		
2017-2018	1,461,803.86	166,194.73	1,295,609.13	170	7,621.23	1,295,609.13		
2018-2019	1,780,159.72	312,646.06	1,467,513.66	202	7,264.92	1,467,513.66		
2019-2020	2,434,037.12	312,681.46	2,121,355.66	224	9,470.34	2,121,355.66		
2020-2021	2,290,176.94	364,001.54	1,926,175.40	231	8,338.42	1,926,175.40	257,266.07	
2021-2022	2,115,593.00	277,044.49	1,838,548.51	218	8,433.71	1,838,548.51	358,552.08	
2022-2023	1,715,881.40	342,303.77	1,373,577.63	259	5,303.39	1,373,577.63	472,287.76	
2023-2024	1,949,085.30	306,085.69	1,642,999.61	289	5,685.12	1,642,999.61		
2024-2025	1,747,692.56	333,020.52	1,414,672.04	266	5,318.32	1,414,672.04	369,982.21	
2025-2026			-	242	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					252,697.45	3,008.30	252,697.45
					-	-	-
					588,482.31	4,670.49	588,482.31
					592,607.75	4,031.35	592,607.75
					650,237.23	4,277.88	650,237.23
					797,630.15	5,048.29	797,630.15
					1,617,242.38	9,513.19	1,617,242.38
					-	-	-
					-	-	-
					694,258.96	3,005.45	694,258.96
					795,188.51	3,647.65	795,188.51
					38,267.43	147.75	38,267.43
					299,963.23	1,037.94	299,963.23
					-	-	-
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
472,287.76						
369,982.21						

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District: California Montessori Project - Shingle Springs Campus (0111724)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	229,773.40	34,936.53	194,836.87	38	5,127.29	194,836.87		838.14
2012-2013	215,555.12	42,478.37	173,076.75	41	4,221.38	173,076.75	14,760.00	
2013-2014	281,010.86	57,830.23	223,180.63	37	6,031.91	223,180.63		
2014-2015	292,739.37	65,772.76	226,966.61	44	5,158.33	226,966.61		
2015-2016	270,767.26	45,927.61	224,839.65	53	4,242.26	224,839.65	6,290.00	
2016-2017	314,873.66	78,533.95	236,339.71	53	4,459.24	236,339.71		
2017-2018	334,466.55	77,372.65	257,093.90	65	3,955.29	257,093.90		
2018-2019	380,410.80	109,409.65	271,001.15	72	3,763.90	271,001.15		
2019-2020	600,894.12	83,945.00	516,949.12	69	7,492.02	516,949.12		
2020-2021	603,376.10	92,286.53	511,089.57	76	6,724.86	511,089.57	49,612.07	
2021-2022	520,892.84	87,813.58	433,079.26	65	6,662.76	433,079.26	127,772.37	
2022-2023	541,762.09	126,657.27	415,104.82	76	5,461.91	415,104.82	86,615.88	
2023-2024	609,556.76	111,485.41	498,071.35	65	7,662.64	498,071.35		
2024-2025	627,410.82	121,542.07	505,868.75	61	8,292.93	505,868.75		
2025-2026			-	68	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					79,129.74	2,082.36	79,129.74
						-	-
					77,736.22	2,100.98	77,736.22
					56,919.37	1,293.62	56,919.37
					77,243.67	1,457.43	77,243.67
					86,287.55	1,628.07	86,287.55
					179,127.70	2,755.81	179,127.70
					224,051.68	3,111.83	224,051.68
						-	-
					198,970.61	2,618.03	198,970.61
					81,118.82	1,247.98	81,118.82
					155.37	2.04	155.37
						-	-
					-	-	-
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
6,290.00						
49,612.07						
127,772.37						
86,615.88						

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District: Yuba County Office of Education (58-10587)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012	7,838,891.01	1,374,766.71	6,464,124.30	681	9,492.11	6,464,124.30		
2012-2013	7,038,056.19	1,127,833.52	5,910,222.67	395	14,962.59	5,910,222.67		
2013-2014	7,632,764.65	401,286.87	7,231,477.78	434	16,662.39	7,231,477.78		
2014-2015	8,292,327.65	384,528.45	7,907,799.20	462	17,116.45	7,907,799.20		
2015-2016	9,543,102.03	473,988.12	9,069,113.91	479	18,933.43	9,069,113.91		
2016-2017	9,319,855.69	547,138.86	8,772,716.83	482	18,200.66	8,772,716.83		
2017-2018	10,079,693.99	569,559.62	9,510,134.37	497	19,135.08	9,510,134.37		
2018-2019	12,032,374.20	577,054.72	11,455,319.48	484	23,668.02	11,455,319.48		
2019-2020	11,618,903.97	586,655.99	11,032,247.98	343	32,163.99	11,032,247.98		
2020-2021	11,268,701.19	143,814.19	11,124,887.00	365	30,479.14	11,124,887.00	355,293.11	
2021-2022	12,234,613.62	347,195.56	11,887,418.06	325	36,576.67	11,887,418.06	689,125.68	
2022-2023	15,244,563.15	318,367.63	14,926,195.52	365	40,893.69	14,926,195.52		
2023-2024	15,378,744.72	187,257.91	15,191,486.81	294	51,671.72	15,191,486.81		
2024-2025	14,364,734.20	193,881.77	14,170,852.43	245	57,840.21	14,170,852.43	2,531,914.47	
2025-2026			-	260	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
					899,893.41	1,321.43	899,893.41
					918,228.81	2,324.63	918,228.81
					177,091.47	408.04	177,091.47
					409,277.38	885.88	409,277.38
					450,656.70	940.83	450,656.70
					428,657.31	889.33	428,657.31
					554,252.08	1,115.20	554,252.08
					622,240.07	1,285.62	622,240.07
					523,588.96	1,526.50	523,588.96
					210,673.08	577.19	210,673.08
					250,750.92	771.54	250,750.92
					338,829.94	928.30	338,829.94
					449,353.01	1,528.41	449,353.01
					669,884.27	2,734.22	669,884.27
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X
						719,617.82
						864,806.02
						919,484.36

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District: CORE Charter (58-72728-6115935)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-	-		
2012-2013			-		-	-		
2013-2014			-		-	-		
2014-2015			-		-	-		
2015-2016			-		-	-		
2016-2017			-		-	-		
2017-2018			-		-	-		
2018-2019			-		-	-		
2019-2020			-		-	-		
2020-2021			-		-	-		
2021-2022			-		-	-		
2022-2023			-		-	-		
2023-2024	918,280.39	172,153.17	746,127.22	85	8,777.97	746,127.22		
2024-2025	987,889.95	131,520.98	856,368.97	92	9,308.36	856,368.97		
2025-2026			-	89	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
					7,493.65	81.45	7,493.65
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District: Yuba Environmental Science Charter Academy (58-10587-0117242)

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-	-		
2012-2013			-		-	-		
2013-2014			-		-	-		
2014-2015			-		-	-		
2015-2016			-		-	-		
2016-2017			-		-	-		
2017-2018			-		-	-		
2018-2019			-		-	-		
2019-2020			-		-	-		
2020-2021			-		-	-		
2021-2022			-		-	-		
2022-2023			-		-	-		
2023-2024	269,980.27	2,012.00	267,968.27	26	10,306.47	267,968.27		
2024-2025	360,957.82	-	360,957.82	35	10,313.08	360,957.82		
2025-2026		-	-	51	-	-		
2026-2027			-		-	-		

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
					70,338.72	2,705.34	70,338.72
					164,368.14	4,696.23	164,368.14
						-	-
						-	-

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
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						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	

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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
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District:

	Page 3							
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	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
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						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
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	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
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						-	
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						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
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						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
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						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
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						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
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* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

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* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
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						-	
						-	
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Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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District:

	Page 3							
	Column A					Colu		
	1.Total Special Education Expenditures	2.Less: Expenditures Paid From Federal Sources	3.Expenditures Paid from State and Local Sources	4. Special Education Unduplicated Pupil Count	5. Per Capita State and Local Expenditures	3.Expenditures Paid from State and Local Sources*	Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2
	B	C	D	E	F	G	H	I
2011-2012			-		-			
2012-2013			-		-			
2013-2014			-		-			
2014-2015			-		-			
2015-2016			-		-			
2016-2017			-		-			
2017-2018			-		-			
2018-2019			-		-			
2019-2020			-		-			
2020-2021			-		-			
2021-2022			-		-			
2022-2023			-		-			
2023-2024			-		-			
2024-2025			-		-			
2025-2026			-		-			
2026-2027			-		-			

25-26 SYT V. 2

* Data Entry Optional

LEA Maintenance of Effort Calculation (LCM-A)

mn B			Column C		Current Fiscal Year		
Section No Longer Applicable	4. Special Education Unduplicated Pupil Count	Section No Longer Applicable	Section no longer Applicable	Section no Longer Applicable	Expenditures Paid from Local Sources	Per Capita Local Expenditures	Expenditures Paid from Local Sources*
J	K	L	M	N	O	P	Q
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	

* Data Entry Option

Page 4						
Prior Fiscal Year				Difference		
Less: Exempt Reduction(s) from Section 1	Less: 50% reduction from Section 2	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Section No Longer Applicable	Program Cost Report Allocations (PCRA)
R	S	T	U	V	W	X

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Fiscal Year	State & local total **A**	Pass/Fail **B1**	Exempton Amount **B2**	State & local Per Capita **C**	Pass/Fail **D1**	Exempton Amount **D2**	Local Only Total **E**	Pass/Fail **F1**	Exempton Amount **F2**	Local Only Per Capita **G**	Pass/Fail **H1**	Exempton Amount **H2**	Casemis **I**	Program Cost Report Allocations X	S& L Per Capita Comp year	Local Per Capita Comp
2011-2012	638,675.99	Pass	4,406.01	7,603.29	Pass	52.45	252,697.45	Pass	-	3,008.30	Pass	-	84.00	-		
2012-2013	958,689.74	Pass	6,949.68	9,044.24	Pass	65.56	-	Fail	-	-	Fail	-	106.00	-	2011-2012	2011-2012
2013-2014	1,143,893.69	Pass	-	9,078.52	Pass	-	588,482.31	Pass	-	4,670.49	Pass	-	126.00	-	2012-2013	2011-2012
2014-2015	1,258,124.05	Pass	-	8,558.67	Fail	-	592,607.75	Pass	-	4,031.35	Fail	-	147.00	-	2013-2014	2013-2014
2015-2016	1,092,130.81	Fail	-	7,185.07	Fail	-	650,237.23	Pass	-	4,277.88	Fail	-	152.00	-	2013-2014	2013-2014
2016-2017	1,263,115.88	Pass	-	7,994.40	Fail	-	797,630.15	Pass	-	5,048.29	Pass	-	158.00	-	2013-2014	2013-2014
2017-2018	1,295,609.13	Pass	-	7,621.23	Fail	-	1,617,242.38	Pass	-	9,513.19	Pass	-	170.00	-	2013-2014	2016-2017
2018-2019	1,467,513.66	Pass	-	7,264.92	Fail	-	-	Fail	-	-	Fail	-	202.00	-	2013-2014	2017-2018
2019-2020	2,121,355.66	Pass	-	9,470.34	Pass	-	-	Fail	-	-	Fail	-	224.00	-	2013-2014	2017-2018
2020-2021	1,926,175.40	Pass With Exem	257,266.07	8,338.42	Pass With Exem	1,148.51	694,258.96	Fail	-	3,005.45	Fail	-	231.00	-	2019-2020	2017-2018
2021-2022	1,838,548.51	Pass With Exem	358,552.08	8,433.71	Pass	1,552.17	795,188.51	Fail	-	3,647.65	Fail	-	218.00	-	2020-2021	2017-2018
2022-2023	1,373,577.63	Pass With Exem	472,287.76	5,303.39	Fail	2,166.46	38,267.43	Fail	472,287.76	147.75	Fail	2,778.16	259.00	-	2021-2022	2017-2018
2023-2024	1,642,999.61	Pass	-	5,685.12	Fail	-	299,963.23	Fail	369,982.21	1,037.94	Fail	2,176.37	289.00	-	2021-2022	2017-2018
2024-2025	1,414,672.04	Pass With Exem	369,982.21	5,318.32	Fail	1,697.17	-	Fail	-	-	Fail	-	266.00	-	2021-2022	2017-2018
2025-2026	-		-	-		-	-		-	-		-	242.00	-	2021-2022	2017-2018
2026-2027	-		-	-		-	-		-	-		-	-	-	2025-2026	2025-2026

25-26 SYT V. 2

	COUNTY	SELPACODE	SELPA
CS 0111 Mid-Alameda County	Alameda	0111	CS00
CR 0112 North Region	Alameda	0112	CR00
CL 0113 Oakland Unified	Alameda	0113	CL00
CU 0114 Tri-Valley	Alameda	0114	CU00
CT 0115 Mission Valley	Alameda	0115	CT00
MD 0300 Amador County	Amador	0300	MD00
CE 0400 Butte County	Butte	0400	CE00
CV 0500 Calaveras County	Calaveras	0500	CV00
AD 0600 Colusa County	Colusa	0600	AD00
AY 0701 Contra Costa	Contra Costa	0701	AY00
BA 0711 Mt. Diablo Unified	Contra Costa	0711	BA00
AZ 0712 West Contra Costa Unified	Contra Costa	0712	AZ00
SR 0713 San Ramon Valley Unified	Contra Costa	0713	SR00
BU 0901 El Dorado County	El Dorado	0901	BU00
CP 0911 Tahoe-Alpine	El Dorado	0911	CP00
EL 0951 El Dorado County Charter	El Dorado	0951	EL00
BE 1001 Fresno County	Fresno	1001	BE00
BQ 1011 Fresno Unified	Fresno	1011	BQ00
FB 1012 Clovis Unified	Fresno	1012	FB00
CI 1100 Glenn County	Glenn	1100	CI00
UU 1200 Humboldt-Del Norte	Humboldt	1200	UU00
BZ 1300 Imperial County	Imperial	1300	BZ00
BF 1400 Inyo County	Inyo	1400	BF00
AM 1501 Kern County Consortium	Kern	1501	AM00
BB 1511 Bakersfield City	Kern	1511	BB00
AF 1512 Kern High	Kern	1512	AF00
SI 1513 Sierra Sands	Kern	1513	SI00
1514 Panama-Buena Vista Union	Kern	1514	
AC 1600 Kings County	Kings	1600	AC00
CC 1700 Lake County	Lake	1700	CC00
AL 1800 Lassen County	Lassen	1800	AL00
DP 1901 LA County Court Schools	Los Angeles	1901	DP00
DM 1902 Downey-Montebello	Los Angeles	1902	DM0
DX 1903 East San Gabriel Valley	Los Angeles	1903	DX00
DC 1904 Mid-Cities	Los Angeles	1904	DC00
DF 1906 Santa Clarita Valley	Los Angeles	1906	DF00
DG 1907 Southwest Serv Area	Los Angeles	1907	DG00
DY 1908 West San Gabriel Valley	Los Angeles	1908	DY00
DA 1911 Antelope Valley	Los Angeles	1911	DA00
DJ 1912 Foothill	Los Angeles	1912	DJ00
DL 1913 Long Beach Unified	Los Angeles	1913	DL00
CJ 1914 Los Angeles Unified	Los Angeles	1914	CJ00
DN 1916 Pasadena Unified	Los Angeles	1916	DN00
BX 1917 Tri-City	Los Angeles	1917	BX00
BY 1918 Whittier Area Co-op	Los Angeles	1918	BY00
DE 1919 Pomona Unifed	Los Angeles	1919	DE00

LB 1920 Compton Unified	Los Angeles	1920	LB 00
DB 1921 ABC Unified	Los Angeles	1921	DB00
DU 1922 Norwalk-La Mirada Unified	Los Angeles	1922	DU00
1923 Rowland Unified	Los Angeles	1923	
1924 Hacienda La Puente Unified	Los Angeles	1924	
LA 1951 Los Angeles County Charter	Los Angeles	1951	LA00
AB 2000 Madera-Mariposa County	Madera/Mariposa	2000	AB00
AT 2100 Marin County	Marin	2100	AT00
AQ 2300 Mendocino County	Mendocino	2300	AQ00
VV 2400 Merced County	Merced	2400	VV00
CM 2500 Modoc County	Modoc	2500	CM00
CB 2600 Mono County	Mono	2600	CB00
AS 2700 Monterey County	Monterey	2700	AS00
CF 2800 Napa County	Napa	2800	CF00
NV 2900 Nevada County	Nevada	2900	NV00
MM 3001 North Orange County	Orange	3001	MM00
MB 3002 South Orange County	Orange	3002	MB00
MC 3011 Anaheim City	Orange	3011	MC00
BO 3012 Garden Grove Unified	Orange	3012	BO00
MA 3013 Greater Anaheim	Orange	3013	MA00
BP 3014 Irvine Unified	Orange	3014	BP00
BL 3015 Newport-Mesa Unified	Orange	3015	BL00
BI 3016 Northeast Orange County	Orange	3016	BI00
BM 3017 Orange Unified	Orange	3017	BM00
BN 3018 Santa Ana Unified	Orange	3018	BN00
YY 3019 Tustin Unified	Orange	3019	YY00
BK 3020 West Orange County	Orange	3020	BK00
CO 3021 Capistrano Unified	Orange	3021	CO00
PL 3100 Placer County	Placer	3100	PL00
AA 3200 Plumas County	Plumas	3200	AA00
AN 3301 Riverside County	Riverside	3301	AN00
EN 3311 Corona-Norco Unified	Riverside	3311	EN00
CH 3312 Riverside Unified	Riverside	3312	CH00
MV 3313 Moreno Valley	Riverside	3313	MV00
AP 3314 Temecula Valley Unified	Riverside	3314	AP00
BJ 3401 Sacramento County	Sacramento	3401	BJ00
EG 3411 Elk Grove Unified	Sacramento	3411	EG00
BS 3412 Sacramento City Unified	Sacramento	3412	BS00
CN 3413 San Juan Unified	Sacramento	3413	CN00
FC 3414 Folsom-Cordova Unified	Sacramento	3414	FC00
3415 Twin Rivers Unified	Sacramento	3415	
3416 Natomas Unified	Sacramento	3416	
SB 3500 San Benito County	San Benito	3500	SB00
RR 3601 Desert Mountain	San Bernardino	3601	RR00
TT 3602 East Valley Consortium	San Bernardino	3602	TT00
SS 3603 West End	San Bernardino	3603	SS00
RA 3611 Morongo Unified	San Bernardino	3611	RA00

TA 3612 San Bernardino City Unified	San Bernardino	3612	TA00
FA 3613 Fontana Unified	San Bernardino	3613	FA00
3614 Ontario-Montclair	San Bernardino	3614	
SA 3651 Desert/Mountain Charter	San Bernardino	3651	SA00
PC 3701 East County	San Diego	3701	PC00
PP 3702 North Coastal	San Diego	3702	PP00
PB 3703 North Inland	San Diego	3703	PB00
PA 3704 South County	San Diego	3704	PA00
PW 3711 Poway Unified	San Diego	3711	PW00
BW 3712 San Diego Unified	San Diego	3712	BW00
WW 3800 San Francisco Unified	San Francisco	3800	WW00
BD 3901 San Joaquin County	San Joaquin	3901	BD00
DQ 3911 Lodi Area	San Joaquin	3911	DQ00
BR 3912 Port City	San Joaquin	3912	BR00
AJ 4000 San Luis Obispo County	San Luis Obispo	4000	AJ00
CA 4100 San Mateo County	San Mateo	4100	CA00
AR 4200 Santa Barbara County	Santa Barbara	4200	AR00
NN 4301 Santa Clara Area I	Santa Clara	4301	NN00
QQ 4302 Santa Clara Area II	Santa Clara	4302	QQ00
NB 4303 Santa Clara Area III	Santa Clara	4303	NB00
NC 4304 Santa Clara Area IV	Santa Clara	4304	NC00
NF 4307 Santa Clara Area VII	Santa Clara	4307	NF00
ND 4311 Southeast Consortium	Santa Clara	4311	ND00
SC 4401 North Santa Cruz County	Santa Cruz	4401	SC00
PV 4411 Pajaro Valley Joint Unified	Santa Cruz	4411	PV00
AO 4500 Shasta County	Shasta	4500	AO00
AW 4600 Sierra County	Sierra	4600	AW00
AU 4700 Siskiyou County	Siskiyou	4700	AU00
BT 4801 Solano County	Solano	4801	BT00
CD 4811 Vallejo City Unified	Solano	4811	CD00
AV 4900 Sonoma County	Sonoma	4900	AV00
SO 4951 Sonoma County Charter	Sonoma	4951	SO00
XX 5001 Stanislaus County	Stanislaus	5001	XX00
ZZ 5011 Modesto City Schools	Stanislaus	5011	ZZ00
BV 5100 Sutter County	Sutter	5100	BV00
AE 5200 Tehama County	Tehama	5200	AE00
AH 5300 Trinity County	Trinity	5300	AH00
CG 5400 Tulare County	Tulare	5400	CG00
TU 5500 Tuolumne County	Tuolomne	5500	TU00
AG 5600 Ventura County	Ventura	5600	AG00
BH 5700 Yolo County	Yolo	5700	BH00
BC 5800 Yuba County	Yuba	5800	BC00
CK00 Rowland Unified SELPA			
1051 Fresno COE CHELPA			

SELPA NAME	SELPA ADDRESS	CITY
Mid-Alameda County	4400 Alma AvenueP. O. Box 2146	Castro Valley
North Region	1051 Monroe Street	Albany
Oakland Unified	1000 Broadway, Suite 680	Oakland
Tri-Valley	4665 Bernal Avenue	Pleasanton
Mission Valley	4210 Technology Drive	Fremont
Amador County	217 Rex Avenue	Jackson
Butte County	1859 Bird Street	Oroville
Calaveras County	P. O. Box 760	Angels Camp
Colusa County	101 Marguerite Road, #A	Williams
Contra Costa	2520 Stanwell Drive, Suite 270	Concord
Mt. Diablo Unified	1936 Carlotta Drive	Concord
West Contra Costa Unified	2465 Dolan Way	San Pablo
San Ramon Valley Unified	699 Old Orchard Drive	Danville
El Dorado County	6767 Green Valley Road	Placerville
Tahoe-Alpine	1021 Al Tahoe Blvd.	S Lake Tahoe
El Dorado County Charter	6767 Green Valley Road	Placerville
Fresno County	1111 Van Ness Avenue	Fresno
Fresno Unified	1301 M Street	Fresno
Clovis Unified	1680 David E. Cook Way	Clovis
Glenn County	311 South Villa Avenue	Willows
Humboldt-Del Norte	901 Myrtle Avenue	Eureka
Imperial County	1398 Sperber Road	El Centro
Inyo County	166 Grandview Drive	Bishop
Kern County Consortium	1300 17th Street	Bakersfield
Bakersfield City	714 Williams Street	Bakersfield
Kern High	5801 Sundale Avenue	Bakersfield
Sierra Sands	113 West Felspar Avenue	Ridgecrest
Panama-Buena Vista Union		
Kings County	1144 W Lacey Blvd.	Hanford
Lake County	1152 South Main Street	Lakeport
Lassen County	472-013 Johnstonville Road North	Susanville
LA County Court Schools	9300 Imperial Highway, ECW 2035	Downey
Downey-Montebello	9625 Van Ruiten St., Room K1	Bellflower
East San Gabriel Valley	1400 Ranger Drive	Covina
Mid-Cities	9625 Van Ruiten St., Room K1	Bellflower
Santa Clarita Valley	24930 Avenue Stanford	Santa Clarita
Southwest Serv Area	320 Knob Hill Avenue	Redondo Beach
West San Gabriel Valley	15 West Alhambra Road	Alhambra
Antelope Valley	39139 10th Street, East	Palmdale
Foothill	223 N. Jackson Street	Glendale
Long Beach Unified	1515 Hughes Way	Long Beach
Los Angeles Unified	333 S. Beaudry Avenue, 18th Floor	Los Angeles
Pasadena Unified	351 S Hudson Avenue	Pasadena
Tri-City	4034 Irving Place	Culver City
Whittier Area Co-op	8036 Ocean View Avenue	Whittier
Pomona Unifed	851 S. Hamilton Blvd	Pomona

Compton Unified	2300 W. Caldwell Street	Compton
ABC Unified	16700 Norwalk Blvd.	Cerritos
Norwalk-La Mirada Unified	12820 Pioneer Blvd	Norwalk
Rowland Unified		
Hacienda La Puente Unified		
Los Angeles County Charter	9300 Imperial HwyECW2035	Downey
Madera-Mariposa County	1105 South Madera Avenue	Madera
Marin County	1111 Las Gallinas Avenue	San Rafael
Mendocino County	2240 Old River Road	Ukiah
Merced County	632 West 13th Street	Merced
Modoc County	139 Henderson Street	Alturas
Mono County	P.O. Box 130	Mammoth Lakes
Monterey County	P.O. Box 80851	Salinas
Napa County	2121 Imola Avenue	Napa
Nevada County	400 Hoover Lane	Nevada City
North Orange County	1021 W. Bastanchury Road, #161	Fullerton
South Orange County	25631 Peter Hartman Way	Mission Viejo
Anaheim City	1001 S East Street	Anaheim
Garden Grove Unified	10331 Stanford Avenue	Garden Grove
Greater Anaheim	7300 La Palma Avenue, Bldg. 6	Buena Park
Irvine Unified	5050 Barranca Parkway	Irvine
Newport-Mesa Unified	2985 Bear Street	Costa Mesa
Northeast Orange County	1301 E Orangethorpe Avenue	Placentia
Orange Unified	1401 N. Handy	Orange
Santa Ana Unified	1601 E Chestnut Avenue	Santa Ana
Tustin Unified	300 South C Street	Tustin
West Orange County	5832 Bolsa Avenue	Huntington Beach
Capistrano Unified	33122 Valle Road	San Juan Capistrano
Placer County	360 Nevada Street	Auburn
Plumas County	1446 E. Main Street	Quincy
Riverside County	2935 Indian Avenue	Perris
Corona-Norco Unified	2820 Clark Avenue	Norco
Riverside Unified	5700 Arlington Avenue	Riverside
Moreno Valley	25634 Alessandro Blvd.	Moreno Valley
Temecula Valley Unified	31350 Rancho Vista Road	Temecula
Sacramento County	P.O. Box 269003	Sacramento
Elk Grove Unified	9510 Elk Grove Florin Road	Elk Grove
Sacramento City Unified	5735 - 47th Avenue	Sacramento
San Juan Unified	P.O. Box 477	Carmichael
Folsom-Cordova Unified	1965 Birkmont Drive	Rancho Cordova
Twin Rivers Unified		
Natomas Unified		
San Benito County	460 Fifth Street	Hollister
Desert Mountain	Education Service Center, 17800 Highway 18	Apple Valley
East Valley Consortium	144 N. Mountain View Avenue	San Bernardino
West End	9630 7th Street	Rancho Cucamonga
Morongo Unified	PO Box 1209	Twentynine Palms

San Bernardino City Unified	1535 W. Highland Ave	San Bernardino
Fontana Unified	9680 Citrus Avenue, #33	Fontana
Ontario-Montclair		
Desert/Mountain Charter	17800 Highway 18	Apple Valley
East County	924 East Main Street	El Cajon
North Coastal	255 Pico Avenue, Suite 101	San Marcos
North Inland	1710 Montecito Road	Ramona
South County	800 National City Blvd., Suite 202	National City
Poway Unified	15250 Avenue of Science	San Diego
San Diego Unified	4100 Normal Street, Annex 6a	San Diego
San Francisco Unified	3045 Santiago Street	San Francisco
San Joaquin County	P.O. Box 213030	Stockton
Lodi Area	1305 East Vine Street	Lodi
Port City	1800 South Sutter	Stockton
San Luis Obispo County	8005 Morro Road	Atascadero
San Mateo County	101 Twin Dolphin Drive	Redwood City
Santa Barbara County	401 N Fairview Avenue	Goleta
Santa Clara Area I	1290 Ridder Park Drive - MC 277	San Jose
Santa Clara Area II		
Santa Clara Area III		
Santa Clara Area IV		
Santa Clara Area VII		
Southeast Consortium	3434 Marten Avenue	San Jose
North Santa Cruz County	400 Encinal Street	Santa Cruz
Pajaro Valley Joint Unified	294 Green Valley Road	Watsonville
Shasta County	1644 Magnolia Avenue	Redding
Sierra County	P.O. Box 127	Loyalton
Siskiyou County	609 South Gold Street	Yreka
Solano County	5100 Business Center Drive	Fairfield
Vallejo City Unified	665 Walnut Avenue	Vallejo
Sonoma County	5340 Skylane Blvd.	Santa Rosa
Sonoma County Charter	5340 Skylane Blvd.	Santa Rosa
Stanislaus County	1100 H Street, #841	Modesto
Modesto City Schools	426 Locust Street	Modesto
Sutter County	970 Klamath	Yuba City
Tehama County	900 Palm Street	Red Bluff
Trinity County	P.O. Box 1256	Weaverville
Tulare County	P.O. Box 5091	Visalia
Tuolumne County	175 S Fairview Lane	Sonora
Ventura County	5100 Adolfo Road	Camarillo
Yolo County	1280 Santa Anita Court, Suite 150	Woodland
Yuba County	935 14th Street	Marysville

ZIP
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95667-9357
96150-4502
95667-9357
93721-2000
93721
93611-0599
95988
95501
92243
93514
93301-4533
93305-5440
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96130
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91206
90810-1839
90017
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90232
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91766

90220
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94913-4925
95482
95341
96101
93546
93912-0851
94559
95959
92833
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92805-5749
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95826-9003
95624-1801
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95609-0477
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92307-1221
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92335-5594
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94116
95213-9030
95240
95206
93422
94065-1064
93117
95131-2398
95148
95060-2115
95076
96001-1513
96118
96097
94585
94592
95403-1082
95403-1082
95354
95351
95993
96080
96093
93278-5091
95370-4859
93012
95776
95901-4198