

Appropriation Resolution

For Fiscal Year 2027

Winton Woods City School District Board of Education

(Rev. Code Sec. 5705.38)

The Board of Education of the Winton Woods City School District, Hamilton County, Ohio, met in regular session on the 24th day of August, 2026, at at the Winton Woods Early Childhood Central Campus, Stage Room 184, 825 Waycross Road, Cincinnati, Ohio.

Members present:

Ms. Kayla Miller
Mr. Brandon Smith
Mr. Bill Speelman
Ms. Debra Bryant
Ms. Angela Knighten

_____ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Winton Woods City School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2027, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year, as follows:

001 - GENERAL FUND

1000 INSTRUCTION

1100 Regular Instruction

100	Personal Services - Salaries.....	16,650,000.00
200	Employee Benefits (Retirement and Insurance).....	5,981,250.00
400	Purchased Services.....	1,413,750.00
500	Supplies & Materials.....	1,520,250.00
600	Capital Outlay.....	5,000.00
800	Miscellaneous Expenditures.....	0.00
Total Regular Instruction.....		25,570,250.00

1200 Special Instruction

100	Personal Services - Salaries.....	9,365,000.00
200	Employee Benefits (Retirement and Insurance).....	3,656,650.00
400	Purchased Services.....	4,357,500.00
500	Supplies & Materials.....	46,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Special Instruction.....		17,425,150.00

TOTAL INSTRUCTION..... 42,995,400.00

2000 SUPPORTING SERVICES

2100	Support Services - Pupils	
100	Personal Services - Salaries.....	2,575,000.00
200	Employee Benefits (Retirement and Insurance).....	925,500.00
400	Purchased Services.....	2,067,950.00
500	Supplies & Materials.....	60,550.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	25,000.00
	Total Support Services - Pupils.....	5,654,000.00
2200	Support Services - Instructional Staff	
100	Personal Services - Salaries.....	1,535,000.00
200	Employee Benefits (Retirement and Insurance).....	559,525.00
400	Purchased Services.....	1,330,700.00
500	Supplies & Materials.....	415,650.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	71,000.00
	Total Support Services - Instructional Staff.....	3,911,875.00
2300	Support Services - Board of Education	
100	Personal Services - Salaries.....	16,000.00
200	Employee Benefits (Retirement and Insurance).....	2,650.00
400	Purchased Services.....	121,500.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	242,000.00
	Total Support Services - Board of Education.....	382,150.00
2400	Support Services - Administration	
100	Personal Services - Salaries.....	3,710,000.00
200	Employee Benefits (Retirement and Insurance).....	1,593,800.00
400	Purchased Services.....	18,000.00
500	Supplies & Materials.....	54,850.00
600	Capital Outlay.....	38,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Administration.....	5,414,650.00
2500	Support Services - Fiscal	
100	Personal Services - Salaries.....	895,000.00
200	Employee Benefits (Retirement and Insurance).....	311,450.00
400	Purchased Services.....	197,000.00
500	Supplies & Materials.....	3,000.00
600	Capital Outlay.....	10,000.00
800	Miscellaneous Expenditures.....	564,000.00
	Total Support Services - Fiscal.....	1,980,450.00

2600	Support Services - Business	
100	Personal Services - Salaries.....	238,000.00
200	Employee Benefits (Retirement and Insurance).....	96,075.00
400	Purchased Services.....	17,900.00
500	Supplies & Materials.....	10,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	1,600.00
	Total Support Services - Business.....	363,575.00
2700	Operation and Maintenance of Plant Services	
100	Personal Services - Salaries.....	890,000.00
200	Employee Benefits (Retirement and Insurance).....	327,700.00
400	Purchased Services.....	3,524,500.00
500	Supplies & Materials.....	338,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Operation and Maintenance of Plant Services.....	5,080,200.00
2800	Support Services - Pupil Transportation	
100	Personal Services - Salaries.....	1,730,000.00
200	Employee Benefits (Retirement and Insurance).....	774,000.00
400	Purchased Services.....	1,527,000.00
500	Supplies & Materials.....	410,000.00
600	Capital Outlay.....	300,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Pupil Transportation.....	4,741,000.00
2900	Support Services - Central Administration	
100	Personal Services - Salaries.....	646,000.00
200	Employee Benefits (Retirement and Insurance).....	263,350.00
400	Purchased Services.....	276,200.00
500	Supplies & Materials.....	6,200.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	500.00
	Total Support Services - Central Administration.....	1,192,250.00
	TOTAL SUPPORTING SERVICES.....	28,720,150.00

3000 OPERATION OF NON-INSTRUCTIONAL SERVICES

3200 Community Services

100	Personal Services - Salaries.....	0.00
200	Employee Benefits (Retirement and Insurance).....	0.00
400	Purchased Services.....	60,000.00
500	Supplies & Materials.....	2,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Community Services.....		62,000.00

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES..... 62,000.00

4000 EXTRACURRICULAR ACTIVITIES

4100 Academic & Subject Oriented Activities

100	Personal Services - Salaries.....	250,000.00
200	Employee Benefits (Retirement and Insurance).....	40,350.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Academic & Subject Oriented Activities.....		290,350.00

4500 Sports Oriented Activities

100	Personal Services - Salaries.....	710,000.00
200	Employee Benefits (Retirement and Insurance).....	159,350.00
400	Purchased Services.....	40,000.00
500	Supplies & Materials.....	70,000.00
600	Capital Outlay.....	10,000.00
800	Miscellaneous Expenditures.....	0.00
Total Sports Oriented Activities.....		989,350.00

4600 School & Public Service Co-Curricular Activities

100	Personal Services - Salaries.....	10,000.00
200	Employee Benefits (Retirement and Insurance).....	1,400.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total School & Public Service C--Curricular Activities.....		11,400.00

TOTAL EXTRACURRICULAR ACTIVITES..... 1,291,100.00

5000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

5200	Site Improvement Services	
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Site Improvement Services.....		0.00

5300	Building Architect Services	
400	Purchased Services.....	35,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Site Improvement Services.....		35,000.00

5600	Building Improvement Services	
400	Purchased Services.....	75,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Building Improvement Services.....		75,000.00

TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES..... 110,000.00

6000 DEBT SERVICES

6100	Debt Service	
814	Energy Conservation Principal.....	0.00
824	Energy Conservation Interest.....	0.00
Total Repayment of Short Term Debt - Notes.....		0.00

7000 OTHER USES OF FUNDS

7100	Contingencies.....	350,000.00
7200	Transfers.....	40,000.00
7200	Refund of Prior Year Receipts.....	0.00
Total Other Uses of Funds.....		390,000.00

TOTAL GENERAL FUND APPROPRIATIONS 73,568,650.00

002 - BOND RETIREMENT FUND

2000 SUPPORTING SERVICES

2500	Support Services - Fiscal	
800	Miscellaneous Expenditures.....	50,000.00

6000 DEBT SERVICES

6100	Debt Service	
811	Redemption of Principal Bonds.....	1,175,000.00
812	Redemption of Principal Notes.....	0.00
821	Interest on Bonds.....	2,035,000.00
822	Interest on Notes.....	0.00
830	Other Debt Service Payments.....	

TOTAL DEBT SERVICES	3,210,000.00
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TOTAL DEBT SERVICES FUND	3,260,000.00
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ANNUAL APPROPRIATION RECAP

All Fund Types
Governmental Fund Types

Fund	Class/Name	Fund Number	Appropriation
<u>General Fund Class</u>			
	General Fund	001	73,568,650.00
<u>Special Revenue Class</u>			
	Public School Support	018	100,000.00
	Other Grants	019	131,240.00
	Student Managed Activities (Student Activity Accounts)	200	45,000.00
	District Managed Activites (Athletics)	300	250,000.00
	Auxiliary Services	401	400,000.00
	Early Childhood Ed. - Preschool	439	148,750.00
	Data Communications	451	12,350.00
	School Satety Grant - AG Grant II	499 9026	17,888.77
	Kindergarten Boot Camp	499 9126	34,576.13
	Special Education, Part B-IDEA	516 9026	192,046.55
	Special Education, Part B-IDEA	516 9027	1,104,530.05
	School Improvement Sub A, Title I	536 9026	15,558.96
	Title III-LEP	551 9026	17,633.31
	Title III-LEP	551 9027	137,264.12
	Title I	572 9026	136,692.28
	Title I	572 9027	1,307,296.22
	Title IV A	584 9026	13,208.79
	Title IV A	584 9027	103,411.94
	Stronger Connections Grant	584 9224	10,896.66
	Early Childhood Spec. Ed. IDEA	587 9026	962.06
	Early Childhood Spec. Ed. IDEA	587 9027	18,273.34
	Title II-A Improving Teacher Quality	590 9026	27,074.50
	Title II-A Improving Teacher Quality	590 9027	196,179.60
	Comprehensive Literacy Grant	599 9026	911,225.68
Total Special Revenue Funds			5,332,058.96
<u>Debt Service Fund Class</u>			
	Bond Retirement Fund	002	3,260,000.00
<u>Capital Project Fund Class</u>			
	Permanent Improvement	003	810,000.00
	Building Fund	004	2,000,000.00
	Classroom Facilities	010	900,000.00
	Classroom Facilities Maintenance	034	403,500.00
Total Capital Project Funds			4,113,500.00

Enterprise Fund Class

Food Service	006	3,819,000.00
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Trust Fund Class

Special Trust	007	211,000.00
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Total Trust Fund Class		211,000.00
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Agency Fund Class

Other Agency	022	0.00
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Total Agency Fund Class		0.00
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Total Appropriations - All Fund Types		90,304,208.96
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Seconded by _____, as recommended by the Treasurer.

Vote: