Center Grove Community School Corporation - 4205

2027 Capital Asset Plan

Pursuant to IC 20-40-18-6, the **Center Grove Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immedately following the year the plan was adopted.

Capital Projects Plan Adoption Date: October 29, 2026

	Asset Description	**Acquisition Amount**
	The district does not have specific plans to purchase assets greater than $10,000 in value. However, we do have the following amount budgeted throughout the district for equipment purchases:	
1	Program 47000: Equipment - all buildings	$ 468,000.00
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Center Grove Community School Corporation - 4205

2027 Capital Asset Plan

Pursant to IC 20-40-18-6, the **Center Grove Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: October 29, 2026

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
	The district does not have specific plans for projects that are capital in nature that exceed $10,000. However, we do have the following amounts budgeted for various capital improvements:			
1	Program 41000: Maintenance of Site	1/1/2027	12/31/2027	$ 15,000.00
2	Program 45100: Building Improvement - Contracted Repairs	1/1/2027	12/31/2027	$ 1,145,000.00
3	Program 49000: Emergency Account	1/1/2027	12/31/2027	$ 300,000.00
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Center Grove Community School Corporation - 4205
2027 Capital Asset Plan

General Information:

The Center Grove Community School Corporation is located in White River Township, Johnson County. Governed by a five-member Board of School Trustees, the growing district currently provides a quality education for approximately 9,600 students and employs approximately 600 certified and 630 non-certified employees. The school district is comprised of 17 buildings with a total land area of 600 acres.

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation
2016-2017	8,083	2,368,090,164
2017-2018	8,275	2,482,415,710
2018-2019	8,424	2,600,472,683
2019-2020	8,750	2,696,464,588
2020-2021	8,845	2,923,450,582
2021-2022	9,071	3,152,171,627
2022-2023	9,434	3,796,216,255
2023-2024	9,496	3,894,416,384
2024-2025	9,596	4,301,466,774
2025-2026	9,647	4,754,152,677
2026-2027**	9,617	4,578,459,350

** Projected data

Tax Rate Information:

Payable	General	Debt	Cap. Proj.	Transp.	Bus Repl.	Pre-Schl.	Pension Debt	Total Rate
2012	0.0000	0.5197	0.2566	0.1346	0.0000	0.0000	0.0447	0.9556
2013	0.0000	0.5198	0.2693	0.1324	0.0272	0.0000	0.0423	0.9910
2014	0.0000	0.5052	0.2662	0.1381	0.0369	0.0000	0.0000	0.9464
2015	0.0000	0.5503	0.2657	0.1415	0.0379	0.0000	0.0000	0.9954
2016	0.0000	0.5527	0.2611	0.1391	0.0373	0.0000	0.0000	0.9902
2017	0.0000	0.5635	0.2583	0.1395	0.0373	0.0000	0.0000	0.9986
2018	0.0000	0.5721	0.2479	0.1384	0.0370	0.0000	0.0000	0.9954

Payable	Education	Debt	Operations	Total Rate
2019	0.0000	0.6019	0.4219	1.0238
2020	0.0000	0.5856	0.4211	1.0067
2021	0.0000	0.6113	0.4047	1.0160
2022	0.0000	0.6325	0.3915	1.0240
2023	0.0000	0.6826	0.3413	1.0239
2024	0.0000	0.7184	0.3460	1.0644
2025	0.0000	0.7385	0.3258	1.0643
2026	0.0000	0.7977	0.3066	1.1043
2027**	0.0000	0.7669	0.3375	1.1044

** Projected data

Center Grove Community School Corporation - 4205

2027 Capital Asset Plan

School Buildings

	Facility Name and Location	Grades	Constructed	2026-27 Enrollment	Acreage	Sq. Ft.	Value
1	Center Grove High School 2717 S. Morgantown Road Greenwood, IN 46143	9 - 12	1954	2,897	40.71	834,073	212,688,615
2	Center Grove Middle School Central 4900 W. Stones Crossing Road Greenwood, IN 46143	6-8	1976	1,275	21.36	196,752	50,171,760
3	Center Grove Middle School North 202 N. Morgantown Road Greenwood, IN 46142	6-8	2003	1,084	39.62	210,000	53,550,000
4	Center Grove Elementary School 2455 S. Morgantown Road Greenwood, IN 46143	K-5	1972	697	36.64	80,785	20,600,175
5	Maple Grove Elementary School 3623 W. Whiteland Road Bargersville, IN 46106	K-5	2007	741	56.60	109,500	27,922,500
6	North Grove Elementary School 3280 W. Fairview Road Greenwood, IN 46142	K-5	1965	706	11.26	81,340	20,741,700
7	Pleasant Grove Elementary School 5199 Fairview Road Greenwood, IN 46142	K-5	1989	724	12.62	90,503	23,078,265
8	Sugar Grove Elementary School 4135 W. Smith Valley Road Greenwood, IN 46142	K-5	1996	679	26.40	125,587	32,024,685
9	Walnut Grove Elementary School 4079 Morgantown Rd Bargersville, IN 46106	K-5	2019	741	57.50	110,000	28,050,000
TOTAL VALUE OF ALL CGCSC SCHOOL BUILDINGS:				9,544	302.71	1,838,540	**468,827,700**

Center Grove Community School Corporation - 4205
2027 Capital Asset Plan

	Other Vacant Land	Year Purchased	Square Footage	Acreage	Value
1	Saddle Club Road Property (farmed) 3653 W.B83 Whiteland Rd Bargersville, IN 46106 Parcel: 41-04-26-021-010.001-039	N/A	N/A	81.00	N/A
2	Vacant Lot 2395 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-10-033-..4.000-038	2017	N/A	0.60	N/A
3	Vacant Lot 2734 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-016.000-037	2012	N/A	0.66	N/A
4	Vacant Lot 2858 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-007.001-037	2016	N/A	0.92	N/A
5	Vacant Lot 2882 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-008.000-037 & 009.000	2016	N/A	1.15	N/A
6	Vacant Lot 3011 S. Morgantown Road Greenwood, IN 46176 Parcel: 41-04-15-023-003.000-037	2016	N/A	0.57	N/A
7	Vacant Lot 2946 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-018.000-037	2016	N/A	0.46	N/A
8	Vacant Lot 2949 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-023.000-037	2016	N/A	0.55	N/A
9	Vacant Lot 3005 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-026.000-037	2017	N/A	0.55	N/A

Center Grove Community School Corporation - 4205
2027 Capital Asset Plan

	Other Vacant Land	Year Purchased	Square Footage	Acreage	Value
10	Vacant Lot 2786 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-015.000-037	2017	N/A	0.29	N/A
11	Vacant Lot 2977 S. Morgantown Rd Greenwood, IN 46143 Pacel: 41-04-15-023-002.000-037	2018	N/A	0.46	N/A
12	Vacant Lot 2812 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-012.000-037	2019	N/A	0.32	N/A
13	Vacant Lot 4321 N 400 W Bargersville, IN 46106 Parcel: 41-04-26-032-009.002-039	2020	N/A	15.14	N/A
14	Vacant Lot 2836 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-005.000-037	2022	N/A	1.08	N/A
15	Vacant Lot 4988 Pennington Drive Greenwood, IN 46143 Parcel: 41-04-15-23-019.000-037	2022	N/A	0.57	N/A
16	Former Professional Resource Center 2911 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-15-22-004.000-37 & 006.000 & 007.000 & 008.000	1951	N/A	17.99	N/A
11	Honey Creek Road Property (farmed) S Honey Creek Road Greenwood, IN 46143 Parcel: 41-04-13-044-019.000-040	2023	N/A	25.75	N/A
	TOTAL OF ALL VACANT LAND			**148.06**	

Center Grove Community School Corporation - 4205
2027 Capital Asset Plan

	Other Buildings	Year Built	Square Footage	Acreage	Value
1	Education Service Center 4800 W. Stones Crossing Road Greenwood, IN 46143	2008	7,952	11.50	2,027,760
2	Innovation Center 4805 W. Stones Crossing Road Greenwood, IN 46143	1983	16,169	2.14	4,123,095
3	IT Center 4795 W. Stones Crossing Road Greenwood, IN 46143	1976	12,316	2.20	3,140,580
4	Health Clinic 2943 S. Morgantown Road Greenwood, IN 46143	1968	1,640	0.69	418,200
5	Grounds Building 2798 S. Morgantown Rd Greenwood, IN 46143	2015	4,100	1.51	1,045,500
6	Operations Center 3653 W. Whiteland Road Bargersville, IN 46106	2008	38,792	45.00	9,891,960
7	Emergency Operations Center 2309 S. Morgantown Road Greenwood, IN 46143	2021	14,695	2.83	3,747,225
8	Wellness Center 2836 S. Morgantown Road Greenwood, IN 46143	2024	6,670	3.32	2,034,350
9	Hitting Facility 2771 Trojan Lane Greenwood, IN 46143	2024	19,791	1.70	4,057,155
	TOTAL VALUE OF OTHER BUILDINGS:		**122,125**	**70.89**	**30,485,825**
	TOTAL VALUE OF ALL LAND/BUILDINGS:		**1,960,665**	**521.66**	**499,313,525**