SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2026-2030

Pursuant to IC 20-40-18, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2026	2027	2028	2029	2030
1	International	36	2014	C	Owned	(TO BE TRADED FALL 2026)				
2	International	39	2014	C	Owned	(TO BE TRADED FALL 2026)				
3	International	42	2015	C	Owned	(TO BE TRADED FALL 2026)				
4	International	44	2015	C	Owned	(TO BE TRADED FALL 2026)				
5	International	45	2015	C	Owned	(TO BE TRADED FALL 2026)				
6	International	47	2015	C	Owned	(TO BE TRADED FALL 2026)				
7	International	49	2015	C	Owned	(TO BE TRADED FALL 2026)				
8	International	54	2015	C	Owned	182,400				
9	International	55	2015	C	Owned	182,400				
10	International	56	2015	C	Owned	182,400				
11	International	57	2015	C	Owned	182,400				
12	International	46	2016	C	Owned	182,400				
13	International	40	2016	C	Owned	182,400				
14	International	41	2016	C	Owned	182,400				
15	International	43	2016	C	Owned		191,500			
16	International	48	2016	C	Owned		191,500			
17	International	52	2016	C	Owned		191,500			
18	International	58	2016	C	Owned		191,500			
19	International	14	2016	C	Owned		191,500			
20	International	59	2017	C	Owned		191,500			
21	International	60	2017	C	Owned		191,500			
22	International	61	2017	C	Owned		191,500			
23	International	62	2017	C	Owned			201,100		
24	International	63	2017	C	Owned			201,100		
25	International	64	2017	C	Owned			201,100		
26	International	65	2017	C	Owned			201,100		
27	International	66	2017	C	Owned			201,100		
28	International	67	2017	C	Owned			201,100		
29	International	68	2018	C	Owned			201,100		
30	International	70	2018	C	Owned				211,200	
31	International	71	2018	C	Owned				211,200	
32	International	72	2018	C	Owned				211,200	
33	International	73	2018	C	Owned				211,200	
34	International	74	2018	C	Owned				211,200	
35	International	75	2018	C	Owned				211,200	
36	International	76	2018	C	Owned				211,200	
37	International	78	2018	C	Owned					221,800
38	International	2	2019	C	Owned					221,800
39	International	3	2019	C	Owned					221,800
40	International	4	2019	C	Owned					221,800
41	International	77	2019	C	Owned					221,800
42	International	79	2019	C	Owned					221,800
43	International	80	2019	C	Owned					221,800
44	International	69	2019	C	Owned			(TO BE TRADED FALL 2031)		
45	International	81	2019	C	Owned			(TO BE TRADED FALL 2031)		
46	International	82	2019	C	Owned			(TO BE TRADED FALL 2031)		
47	International	84	2021	C	Owned			(TO BE TRADED FALL 2031)		

SECTION I										
Replacement Cost of Bus/Vehicle During Specified Year										
Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2026	2027	2028	2029	2030
48	International	85	2021	C	Owned			(TO BE TRADED FALL 2031)		
49	International	88	2021	C	Owned			(TO BE TRADED FALL 2031)		
50	International	89	2021	C	Owned			(TO BE TRADED FALL 2031)		
51	International	90	2021	C	Owned					
52	International	91	2021	C	Owned					
53	International	97	2021	C	Owned					
54	International	5	2023	C	Owned					
55	International	6	2023	C	Owned					
56	International	7	2023	C	Owned					
57	International	8	2023	C	Owned					
58	International	9	2023	C	Owned					
59	International	10	2023	C	Owned					
60	International	83	2023	C	Owned					
61	International	86	2024	C	Owned					
62	Int'l Propane	15	2024	C	Owned					
63	Int'l Propane	16	2024	C	Owned					
64	Int'l Propane	17	2024	C	Owned					
65	Int'l Propane	18	2024	C	Owned					
66	International	98	2024	C	Owned					
67	International	99	2024	C	Owned					
68	Int'l Propane	19	2024	C	Owned					
69	Int'l Propane	20	2024	C	Owned					
70	Int'l Propane	22	2024	C	Owned					
71	Int'l Propane	24	2024	C	Owned					
72	Int'l Propane	29	2024	C	Owned					
73	Int'l Propane	31	2024	C	Owned					
74	Thomas C2	23	2025	C	Owned					
75	Thomas C2	25	2025	C	Owned					
76	Thomas C2	26	2025	C	Owned					
77	Thomas C2	27	2025	C	Owned					
78	Thomas C2	28	2025	C	Owned					
79	Thomas C2	32	2025	C	Owned					
80	Thomas C2	33	2025	C	Owned					
81	International	30	2026	C	Owned					
82	International	95	2026	C	Owned					
83	International	37	2026	C	Owned					
84	International	96	2026	C	Owned					
85	International	92	2026	C	Owned					
86	International	93	2026	C	Owned					
87	International	94	2026	C	Owned					
89	Int'l Amtran	53	2016	A	Owned	(TO BE TRADED FALL 2026)				
90	Chev/Starcraft	209	2016	A	Owned		(TO BE TRADED FALL 2027)			
91	Chev/Starcraft	210	2017	A	Owned		108,300			
92	Chev/Starcraft	202	2019	A	Owned			113,700		
93	Collins	204	2021	A	Owned				119,400	
94	Collins	205	2021	A	Owned					125,400
95	Collins	206	2021	A	Owned					
96	Collins	207	2021	A	Owned					
97	Collins	200	2021	A	Owned					
98	Collins	201	2021	A	Owned					
99	Collins	208	2023	A	Owned					
99	Collins	208	2023	A	Owned					
Replacement Cost Totals						1,276,800	1,640,300	1,521,400	1,597,800	1,552,600

SECTION I										
Replacement Cost of Bus/Vehicle During Specified Year										
Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2026	2027	2028	2029	2030
	Cost of a "regular" bus in this year (5% increase each year)					182,400	191,500	201,100	211,200	221,800
				12	"A" Buses					
				0	"B" Buses					
				87	"C" Buses					
				0	"D" Buses					
				99	Total					
	Cost of a "small" bus in this year (5% increase each year)					103,100	108,300	113,700	119,400	125,400

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(a), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.