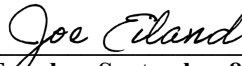


BUTLER COUNTY _____ BOARD OF EDUCATION – SYS# 007

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

 _____ Superintendent
Tuesday, September 8, 2026 9:00 a.m. _____ 1st Hearing Date
Tuesday, September 8, 2026 5:00 p.m. _____ 2nd Hearing Date

Butler County Board of Education
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT B-I-A
	GOVERNMENTAL				FIDUCIARY	
FUND TYPES		SPECIAL	DEBT	CAPITAL	EXPENDABLE	TOTAL
DESCRIPTION	GENERAL	REVENUE	SERVICE	PROJECTS	TRUST	(Memo Only)
-----	-----	-----	-----	-----	-----	-----
REVENUES						
STATE REVENUES	22,956,317.72	0.00	974,842.00	0.00	0.00	23,931,159.72
FEDERAL REVENUES	67,700.00	5,919,734.47	0.00	0.00	0.00	5,987,434.47
LOCAL REVENUES	6,180,048.00	868,299.99	1,580,000.00	0.00	311,647.05	8,939,995.04
OTHER REVENUES	66,611.65	29,000.00	0.00	0.00	0.00	95,611.65
TOTAL REVENUES	29,270,677.37	6,817,034.46	2,554,842.00	0.00	311,647.05	38,954,200.88
EXPENDITURES:						
INSTRUCTIONAL SERVICES	15,590,397.05	2,037,236.04	0.00	0.00	151,424.93	17,779,058.02
INSTRUCTIONAL SUPPORT SERVICES	5,524,627.05	984,594.63	0.00	0.00	23,633.57	6,532,855.25
OPERATIONS & MAINTENANCE	3,506,893.64	97,736.51	0.00	0.00	0.00	3,604,630.15
AUXILIARY SERVICES	2,384,841.86	2,422,120.21	0.00	0.00	11,626.38	4,818,588.45
GENERAL ADMINISTRATIVE SERVICES	2,006,117.41	447,533.01	0.00	0.00	0.00	2,453,650.42
CAPITAL OUTLAY	125,000.00	0.00	0.00	0.00	0.00	125,000.00
DEBT SERVICES	0.00	0.00	2,906,123.52	0.00	0.00	2,906,123.52
OTHER EXPENDITURES	1,216,805.53	616,215.07	0.00	0.00	118,262.17	1,951,282.77
TOTAL EXPENDITURES	30,354,682.54	6,605,435.47	2,906,123.52	0.00	304,947.05	40,171,188.58
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	54,209.86	100,000.00	351,281.52	0.00	0.00	505,491.38
OTHER FUND USES	451,398.52	30,466.86	0.00	0.00	6,700.00	488,565.38
TOTAL OTHER FUND SOURCES (USES)	(397,188.66)	69,533.14	351,281.52	0.00	(6,700.00)	16,926.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	(1,481,193.83)	281,132.13	0.00	0.00	0.00	(1,200,061.70)
BEGINNING FUND BALANCE - OCT 1	8,480,383.84	2,080,606.69	106,571.23	3,682,230.96	247,484.61	14,597,277.33
ENDING FUND BALANCE - SEP 30	6,999,190.01	2,361,738.82	106,571.23	3,682,230.96	247,484.61	13,397,215.63

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the BUTLER COUNTY School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Butler County School System's overall mission statement is as follows:

MISSION STATEMENT

The mission of the Butler County School System is to collaborate with all stakeholders to create a positive learning environment that supports the academic, social, and emotional well-being of each child.

BUDGET INFORMATION

Introduction

The budget for _Butler County School System is developed for the fiscal year beginning October 1st, 2025 and ending September 30th, 2026. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

- 1. Beginning Balance-October 1st** Revenues not expended during the previous fiscal year and available in the next year.

- 2. Fund Types**
 - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

 - (1) General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
 - (2) Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
 - (3) Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
 - (4) Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.
 - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary	This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.
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3. Expenditures by Function

A. Instructional Services	Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)
B. Instructional Support Services	Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.
C. Operation & Maintenance Services	Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.
D. Auxiliary Services	Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.
E. General Administrative Services	Activities concerned with establishing and administering policy for operating the school system.
F. Capital Outlay - Real Property	Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

G. Debt Services - Long Term	Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
H. Other Expenditures	Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
4. Expenditures By Cost Center	Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
5. Expend by Object and/or Category	The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
6. Foundation Program Operating Resources Earned (State and Local Funds)	Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

**BUTLER COUNTY
BOARD OF EDUCATION**



**2026-2027 SALARY
SCHEDULES**

The Butler County Board of Education Salary Schedule provides a uniform and equitable payment of wages for services rendered by certificated and support employees. Certificated employees must possess a valid Alabama Teacher's Certificate. Support personnel includes all support employees who do not work as certificated employees. Salaries in the salary schedule are based on years of experience, degree/certification, and assignment.

Credit for Certificated Experience

Experience is defined as the number of years of full-time service in public education. Credit will be granted for the number of years of certificated public school experience. Private school experience will not be credited. It is the responsibility of the employee to verify the accuracy and correctness of his/her compensation and to promptly call questions and discrepancies to the attention of the Payroll Department. In addition, it is the responsibility of the employee to submit appropriate verification of experience, degree/certification, military experience, and/or other information affecting compensation to the Payroll Department.

Credit for Support Experience

Credit will be awarded in support positions for verifiable full-time work experience in other public school systems. Support personnel within the Butler County School System who transfer to a different support position will be awarded credit for their years of full-time work experience within the Butler County School System.

Credit for Nurse Experience

Experience is defined as the number of years of full-time service in public education. Credit will be granted for the number of years of public school experience. Private school experience will not be credited. It is the responsibility of the employee to verify the accuracy and correctness of his/her compensation and to promptly call questions and discrepancies to the attention of the Payroll Department. In addition, it is the responsibility of the employee to submit appropriate verification of experience, degree/certification, military experience, and/or other information affecting compensation to the Payroll Department.

Alabama Act 2024-351

In accordance with Alabama Act 2024-351, Special Education Teachers (page 28) shall receive a \$1,200 stipend and Speech Therapists (page 46) shall receive a \$1,000 stipend for the 2024-2025 school year.

**TEACHER SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
2026-2027**

9 MONTH (187 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON- DEGREE
< 3 YRS	\$ 48,552	\$ 52,913	\$ 57,055	\$ 61,195	\$ 48,552
< 6 YRS	\$ 50,609	\$ 58,200	\$ 62,755	\$ 67,317	\$ 50,609
< 9 YRS	\$ 52,828	\$ 60,750	\$ 65,522	\$ 70,259	\$ 52,828
9 years	\$ 54,424	\$ 62,586	\$ 67,501	\$ 72,382	\$ 54,424
10 years	\$ 54,966	\$ 63,211	\$ 68,175	\$ 73,105	\$ 54,966
11 years	\$ 55,517	\$ 63,843	\$ 68,857	\$ 73,835	\$ 55,517
12 years	\$ 56,072	\$ 64,482	\$ 69,545	\$ 74,574	\$ 56,072
13 years	\$ 56,633	\$ 65,125	\$ 70,242	\$ 75,319	\$ 56,633
14 years	\$ 57,199	\$ 65,777	\$ 70,943	\$ 76,073	\$ 57,199
15 years	\$ 57,771	\$ 66,436	\$ 71,653	\$ 76,834	\$ 57,771
16 years	\$ 58,349	\$ 67,099	\$ 72,369	\$ 77,602	\$ 58,349
17 years	\$ 58,932	\$ 67,770	\$ 73,094	\$ 78,378	\$ 58,932
18 years	\$ 59,522	\$ 68,448	\$ 73,825	\$ 79,161	\$ 59,522
19 years	\$ 60,116	\$ 69,132	\$ 74,564	\$ 79,952	\$ 60,116
20 years	\$ 60,718	\$ 69,824	\$ 75,308	\$ 80,753	\$ 60,718
21 years	\$ 61,325	\$ 70,522	\$ 76,062	\$ 81,561	\$ 61,325
22 years	\$ 61,938	\$ 71,228	\$ 76,821	\$ 82,376	\$ 61,938
23 years	\$ 62,557	\$ 71,939	\$ 77,590	\$ 83,199	\$ 62,557
24 years	\$ 63,183	\$ 72,659	\$ 78,366	\$ 84,031	\$ 63,183
25 years	\$ 63,815	\$ 73,385	\$ 79,149	\$ 84,872	\$ 63,815
26 years	\$ 64,452	\$ 74,119	\$ 79,941	\$ 85,720	\$ 64,452
27 years	\$ 65,098	\$ 74,860	\$ 80,741	\$ 86,578	\$ 65,098
28 years	\$ 65,749	\$ 75,609	\$ 81,547	\$ 87,443	\$ 65,749
29 years	\$ 66,407	\$ 76,365	\$ 82,363	\$ 88,318	\$ 66,407
30 years	\$ 67,070	\$ 77,129	\$ 83,187	\$ 89,202	\$ 67,070
31 years	\$ 67,741	\$ 77,900	\$ 84,019	\$ 90,092	\$ 67,741
32 years	\$ 68,419	\$ 78,679	\$ 84,859	\$ 90,994	\$ 68,419
33 years	\$ 69,102	\$ 79,466	\$ 85,708	\$ 91,905	\$ 69,102
34 years	\$ 69,793	\$ 80,260	\$ 86,565	\$ 92,824	\$ 69,793
35 years	\$ 70,492	\$ 81,063	\$ 87,430	\$ 93,751	\$ 70,492

TEACHER SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
2026-2027

10 MONTH (202 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	\$ 52,447	\$ 57,157	\$ 61,632	\$ 66,104	\$ 52,447
< 6 YRS	\$ 54,669	\$ 62,868	\$ 67,789	\$ 72,717	\$ 54,669
< 9 YRS	\$ 57,066	\$ 65,623	\$ 70,778	\$ 75,895	\$ 57,066
9 years	\$ 58,790	\$ 67,606	\$ 72,916	\$ 78,188	\$ 58,790
10 years	\$ 59,375	\$ 68,281	\$ 73,644	\$ 78,969	\$ 59,375
11 years	\$ 59,970	\$ 68,964	\$ 74,380	\$ 79,758	\$ 59,970
12 years	\$ 60,570	\$ 69,654	\$ 75,123	\$ 80,556	\$ 60,570
13 years	\$ 61,176	\$ 70,349	\$ 75,876	\$ 81,361	\$ 61,176
14 years	\$ 61,787	\$ 71,053	\$ 76,634	\$ 82,175	\$ 61,787
15 years	\$ 62,405	\$ 71,765	\$ 77,401	\$ 82,997	\$ 62,405
16 years	\$ 63,029	\$ 72,481	\$ 78,174	\$ 83,827	\$ 63,029
17 years	\$ 63,659	\$ 73,206	\$ 78,957	\$ 84,665	\$ 63,659
18 years	\$ 64,296	\$ 73,938	\$ 79,747	\$ 85,511	\$ 64,296
19 years	\$ 64,938	\$ 74,677	\$ 80,545	\$ 86,365	\$ 64,938
20 years	\$ 65,588	\$ 75,425	\$ 81,349	\$ 87,231	\$ 65,588
21 years	\$ 66,244	\$ 76,179	\$ 82,163	\$ 88,103	\$ 66,244
22 years	\$ 66,906	\$ 76,941	\$ 82,983	\$ 88,984	\$ 66,906
23 years	\$ 67,575	\$ 77,710	\$ 83,814	\$ 89,873	\$ 67,575
24 years	\$ 68,251	\$ 78,487	\$ 84,652	\$ 90,771	\$ 68,251
25 years	\$ 68,934	\$ 79,271	\$ 85,498	\$ 91,680	\$ 68,934
26 years	\$ 69,622	\$ 80,064	\$ 86,353	\$ 92,596	\$ 69,622
27 years	\$ 70,320	\$ 80,865	\$ 87,218	\$ 93,523	\$ 70,320
28 years	\$ 71,023	\$ 81,674	\$ 88,088	\$ 94,457	\$ 71,023
29 years	\$ 71,734	\$ 82,491	\$ 88,970	\$ 95,402	\$ 71,734
30 years	\$ 72,450	\$ 83,316	\$ 89,860	\$ 96,357	\$ 72,450
31 years	\$ 73,175	\$ 84,149	\$ 90,758	\$ 97,319	\$ 73,175
32 years	\$ 73,907	\$ 84,990	\$ 91,666	\$ 98,293	\$ 73,907
33 years	\$ 74,645	\$ 85,840	\$ 92,583	\$ 99,277	\$ 74,645
34 years	\$ 75,391	\$ 86,698	\$ 93,509	\$ 100,270	\$ 75,391
35 years	\$ 76,146	\$ 87,565	\$ 94,443	\$ 101,271	\$ 76,146

**TEACHER SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
2026-2027**

11 MONTH (222 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	\$ 57,639	\$ 62,817	\$ 67,734	\$ 72,649	\$ 57,639
< 6 YRS	\$ 60,081	\$ 69,093	\$ 74,501	\$ 79,916	\$ 60,081
< 9 YRS	\$ 62,716	\$ 72,120	\$ 77,785	\$ 83,409	\$ 62,716
9 years	\$ 64,610	\$ 74,300	\$ 80,135	\$ 85,929	\$ 64,610
10 years	\$ 65,254	\$ 75,042	\$ 80,935	\$ 86,788	\$ 65,254
11 years	\$ 65,908	\$ 75,792	\$ 81,745	\$ 87,654	\$ 65,908
12 years	\$ 66,567	\$ 76,551	\$ 82,561	\$ 88,532	\$ 66,567
13 years	\$ 67,233	\$ 77,314	\$ 83,389	\$ 89,416	\$ 67,233
14 years	\$ 67,905	\$ 78,088	\$ 84,221	\$ 90,311	\$ 67,905
15 years	\$ 68,584	\$ 78,871	\$ 85,064	\$ 91,215	\$ 68,584
16 years	\$ 69,270	\$ 79,658	\$ 85,914	\$ 92,126	\$ 69,270
17 years	\$ 69,962	\$ 80,454	\$ 86,775	\$ 93,048	\$ 69,962
18 years	\$ 70,662	\$ 81,259	\$ 87,643	\$ 93,977	\$ 70,662
19 years	\$ 71,368	\$ 82,071	\$ 88,520	\$ 94,916	\$ 71,368
20 years	\$ 72,082	\$ 82,893	\$ 89,403	\$ 95,867	\$ 72,082
21 years	\$ 72,803	\$ 83,721	\$ 90,298	\$ 96,826	\$ 72,803
22 years	\$ 73,531	\$ 84,559	\$ 91,199	\$ 97,794	\$ 73,531
23 years	\$ 74,266	\$ 85,404	\$ 92,112	\$ 98,771	\$ 74,266
24 years	\$ 75,009	\$ 86,258	\$ 93,033	\$ 99,759	\$ 75,009
25 years	\$ 75,759	\$ 87,120	\$ 93,963	\$ 100,757	\$ 75,759
26 years	\$ 76,515	\$ 87,992	\$ 94,903	\$ 101,764	\$ 76,515
27 years	\$ 77,282	\$ 88,871	\$ 95,853	\$ 102,782	\$ 77,282
28 years	\$ 78,055	\$ 89,760	\$ 96,810	\$ 103,809	\$ 78,055
29 years	\$ 78,836	\$ 90,658	\$ 97,779	\$ 104,848	\$ 78,836
30 years	\$ 79,623	\$ 91,565	\$ 98,757	\$ 105,898	\$ 79,623
31 years	\$ 80,420	\$ 92,480	\$ 99,744	\$ 106,954	\$ 80,420
32 years	\$ 81,225	\$ 93,405	\$ 100,742	\$ 108,025	\$ 81,225
33 years	\$ 82,036	\$ 94,339	\$ 101,750	\$ 109,106	\$ 82,036
34 years	\$ 82,856	\$ 95,282	\$ 102,767	\$ 110,197	\$ 82,856
35 years	\$ 83,686	\$ 96,235	\$ 103,794	\$ 111,298	\$ 83,686

**TEACHER SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
2026-2027**

12 MONTH (240 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	\$ 62,313	\$ 67,910	\$ 73,226	\$ 78,539	\$ 62,313
< 6 YRS	\$ 64,953	\$ 74,695	\$ 80,541	\$ 86,396	\$ 64,953
< 9 YRS	\$ 67,801	\$ 77,968	\$ 84,092	\$ 90,172	\$ 67,801
9 years	\$ 69,849	\$ 80,324	\$ 86,632	\$ 92,897	\$ 69,849
10 years	\$ 70,545	\$ 81,126	\$ 87,497	\$ 93,825	\$ 70,545
11 years	\$ 71,252	\$ 81,938	\$ 88,373	\$ 94,761	\$ 71,252
12 years	\$ 71,964	\$ 82,758	\$ 89,256	\$ 95,710	\$ 71,964
13 years	\$ 72,684	\$ 83,583	\$ 90,150	\$ 96,666	\$ 72,684
14 years	\$ 73,410	\$ 84,420	\$ 91,050	\$ 97,634	\$ 73,410
15 years	\$ 74,145	\$ 85,265	\$ 91,961	\$ 98,610	\$ 74,145
16 years	\$ 74,886	\$ 86,116	\$ 92,880	\$ 99,596	\$ 74,886
17 years	\$ 75,635	\$ 86,978	\$ 93,810	\$ 100,592	\$ 75,635
18 years	\$ 76,392	\$ 87,848	\$ 94,749	\$ 101,597	\$ 76,392
19 years	\$ 77,154	\$ 88,726	\$ 95,697	\$ 102,612	\$ 77,154
20 years	\$ 77,927	\$ 89,614	\$ 96,652	\$ 103,640	\$ 77,927
21 years	\$ 78,706	\$ 90,510	\$ 97,620	\$ 104,677	\$ 78,706
22 years	\$ 79,493	\$ 91,416	\$ 98,594	\$ 105,723	\$ 79,493
23 years	\$ 80,287	\$ 92,328	\$ 99,581	\$ 106,779	\$ 80,287
24 years	\$ 81,090	\$ 93,252	\$ 100,577	\$ 107,847	\$ 81,090
25 years	\$ 81,902	\$ 94,184	\$ 101,582	\$ 108,927	\$ 81,902
26 years	\$ 82,719	\$ 95,126	\$ 102,598	\$ 110,015	\$ 82,719
27 years	\$ 83,548	\$ 96,077	\$ 103,625	\$ 111,116	\$ 83,548
28 years	\$ 84,384	\$ 97,038	\$ 104,659	\$ 112,226	\$ 84,384
29 years	\$ 85,228	\$ 98,009	\$ 105,707	\$ 113,349	\$ 85,228
30 years	\$ 86,079	\$ 98,989	\$ 106,764	\$ 114,484	\$ 86,079
31 years	\$ 86,940	\$ 99,979	\$ 107,832	\$ 115,626	\$ 86,940
32 years	\$ 87,810	\$ 100,978	\$ 108,910	\$ 116,784	\$ 87,810
33 years	\$ 88,687	\$ 101,988	\$ 110,000	\$ 117,953	\$ 88,687
34 years	\$ 89,574	\$ 103,007	\$ 111,099	\$ 119,132	\$ 89,574
35 years	\$ 90,471	\$ 104,038	\$ 112,210	\$ 120,322	\$ 90,471

The anniversary date of employment shall be used to determine the appropriate step for experience. A teacher is entitled to be paid at the higher degree level with the monthly pay period that begins after the State Superintendent recognized the advanced degree. If the school year has ended, the increase in pay will become effective at the beginning of the next school year unless a teacher's contract exceeds nine months.

TEACHER SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
TEAMS (Teacher Excellence Accountability for Mathematics Science)
2026-2027

189 day contract

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
0	\$ 51,532	\$ 58,431	\$ 62,573	\$ 66,714
1 year	\$ 55,164	\$ 63,438	\$ 68,403	\$ 73,371
2 years	\$ 58,112	\$ 66,825	\$ 72,075	\$ 77,285
3 years	\$ 59,811	\$ 68,782	\$ 74,185	\$ 79,548
4 years	\$ 61,557	\$ 70,790	\$ 76,349	\$ 81,869
5 years	\$ 63,348	\$ 72,849	\$ 78,571	\$ 84,252
6 years	\$ 65,188	\$ 74,963	\$ 80,853	\$ 86,697
7 years	\$ 67,075	\$ 77,135	\$ 83,193	\$ 89,208
8 years	\$ 68,416	\$ 78,675	\$ 84,857	\$ 90,993
9 years	\$ 69,784	\$ 80,250	\$ 86,554	\$ 92,813
10 years	\$ 70,829	\$ 81,455	\$ 87,851	\$ 94,204
11 years	\$ 71,892	\$ 82,677	\$ 89,170	\$ 95,616
12 years	\$ 72,971	\$ 83,917	\$ 90,506	\$ 97,051
13 years	\$ 72,971	\$ 83,917	\$ 90,506	\$ 97,051
14 years	\$ 72,971	\$ 83,917	\$ 90,506	\$ 97,051
15 years	\$ 74,069	\$ 85,181	\$ 91,871	\$ 98,513
16 years	\$ 74,069	\$ 85,181	\$ 91,871	\$ 98,513
17 years	\$ 74,069	\$ 85,181	\$ 91,871	\$ 98,513
18 years	\$ 75,192	\$ 86,470	\$ 93,261	\$ 100,004
19 years	\$ 75,192	\$ 86,470	\$ 93,261	\$ 100,004
20 years	\$ 75,192	\$ 86,470	\$ 93,261	\$ 100,004
21 years	\$ 76,335	\$ 87,787	\$ 94,680	\$ 101,526
22 years	\$ 76,335	\$ 87,787	\$ 94,680	\$ 101,526
23 years	\$ 76,335	\$ 87,787	\$ 94,680	\$ 101,526
24 years	\$ 77,501	\$ 89,126	\$ 96,126	\$ 103,078
25 years	\$ 77,501	\$ 89,126	\$ 96,126	\$ 103,078
26 years	\$ 77,501	\$ 89,126	\$ 96,126	\$ 103,078
27 years	\$ 78,691	\$ 90,496	\$ 97,602	\$ 104,660

Alabama Act 2022-340 gives the opportunity for certain teachers who are certified in Math, Science, and Computer Science to apply to participate in TEAMS. Approved TEAMS teachers may be eligible for additional supplements as provided by the State Department of Education. Qualifications, supplement amounts, and payment schedule are defined in the Act and determined by the State Department of Education. (Qualified Math and Science teachers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.) To be eligible for the TEAMS salary, supplements, and contract terms, teachers must fill out and be approved for a TEAMS Teaching Contract per the State Department of Education's qualifications and requirements.

**PUBLIC SCHOOL NURSE SALARY SCHEDULE
BUTLER COUNTY SCHOOLS
2026-2027**

9 MONTH (187 day contract) 7.5 hours per day

CONTRACT DAYS	187	187	187	187	187	187	187	187
TOTAL YEARS PUBLIC SCHOOL EXP.	LPN	RN/ASN	RN/BSN	RN/MSN	RN-DNP	LEAD NURSE RN-ASN	LEAD NURSE RN-BSN	LEAD NURSE RN-MSN
< 3 YRS	\$ 34,609	\$ 45,660	\$ 49,235	\$ 53,090	\$ 57,247	\$ 49,821	\$ 53,395	\$ 57,252
< 6 YRS	\$ 38,066	\$ 50,221	\$ 54,152	\$ 58,393	\$ 62,965	\$ 54,797	\$ 58,730	\$ 62,971
< 9 YRS	\$ 39,735	\$ 52,422	\$ 56,527	\$ 60,954	\$ 65,726	\$ 57,198	\$ 61,302	\$ 65,729
9 YRS	\$ 40,934	\$ 54,005	\$ 58,234	\$ 62,794	\$ 67,710	\$ 58,925	\$ 63,153	\$ 67,714
10 YRS	\$ 41,343	\$ 54,545	\$ 58,816	\$ 63,421	\$ 68,386	\$ 59,514	\$ 63,785	\$ 68,391
11 YRS	\$ 41,756	\$ 55,090	\$ 59,403	\$ 64,055	\$ 69,070	\$ 60,110	\$ 64,422	\$ 69,074
12 YRS	\$ 42,174	\$ 55,641	\$ 59,999	\$ 64,696	\$ 69,762	\$ 60,710	\$ 65,067	\$ 69,765
13 YRS	\$ 42,596	\$ 56,198	\$ 60,598	\$ 65,344	\$ 70,459	\$ 61,317	\$ 65,718	\$ 70,463
14 years	\$ 43,023	\$ 56,760	\$ 61,205	\$ 65,997	\$ 71,164	\$ 61,931	\$ 66,374	\$ 71,167
15 years	\$ 43,454	\$ 57,329	\$ 61,817	\$ 66,657	\$ 71,876	\$ 62,550	\$ 67,038	\$ 71,879
16 years	\$ 43,887	\$ 57,901	\$ 62,435	\$ 67,324	\$ 72,594	\$ 63,176	\$ 67,709	\$ 72,599
17 years	\$ 44,327	\$ 58,480	\$ 63,059	\$ 67,997	\$ 73,320	\$ 63,807	\$ 68,386	\$ 73,324
18 years	\$ 44,769	\$ 59,065	\$ 63,689	\$ 68,676	\$ 74,054	\$ 64,446	\$ 69,070	\$ 74,057
19 years	\$ 45,217	\$ 59,655	\$ 64,326	\$ 69,363	\$ 74,794	\$ 65,090	\$ 69,761	\$ 74,798
20 years	\$ 45,668	\$ 60,252	\$ 64,968	\$ 70,056	\$ 75,542	\$ 65,741	\$ 70,459	\$ 75,546
21 years	\$ 46,126	\$ 60,855	\$ 65,619	\$ 70,758	\$ 76,298	\$ 66,398	\$ 71,162	\$ 76,301
22 years	\$ 46,587	\$ 61,463	\$ 66,274	\$ 71,464	\$ 77,059	\$ 67,062	\$ 71,874	\$ 77,064
23 years	\$ 47,053	\$ 62,078	\$ 66,938	\$ 72,179	\$ 77,831	\$ 67,733	\$ 72,593	\$ 77,835
24 years	\$ 47,523	\$ 62,699	\$ 67,608	\$ 72,902	\$ 78,610	\$ 68,410	\$ 73,319	\$ 78,613
25 years	\$ 47,999	\$ 63,325	\$ 68,283	\$ 73,630	\$ 79,395	\$ 69,095	\$ 74,052	\$ 79,400
26 years	\$ 48,478	\$ 63,958	\$ 68,966	\$ 74,366	\$ 80,189	\$ 69,785	\$ 74,793	\$ 80,193
27 years	\$ 48,964	\$ 64,598	\$ 69,657	\$ 75,110	\$ 80,992	\$ 70,483	\$ 75,540	\$ 80,995
28 years	\$ 49,453	\$ 65,244	\$ 70,353	\$ 75,861	\$ 81,800	\$ 71,188	\$ 76,296	\$ 81,805
29 years	\$ 49,948	\$ 65,897	\$ 71,056	\$ 76,620	\$ 82,619	\$ 71,900	\$ 77,059	\$ 82,623
30 years	\$ 50,447	\$ 66,555	\$ 71,766	\$ 77,385	\$ 83,445	\$ 72,619	\$ 77,830	\$ 83,449
31 years	\$ 50,952	\$ 67,221	\$ 72,484	\$ 78,159	\$ 84,279	\$ 73,345	\$ 78,608	\$ 84,285
32 years	\$ 51,462	\$ 67,894	\$ 73,210	\$ 78,941	\$ 85,123	\$ 74,079	\$ 79,394	\$ 85,127
33 years	\$ 51,976	\$ 68,572	\$ 73,940	\$ 79,730	\$ 85,973	\$ 74,819	\$ 80,188	\$ 85,978
34 years	\$ 52,495	\$ 69,257	\$ 74,680	\$ 80,526	\$ 86,833	\$ 75,568	\$ 80,990	\$ 86,838
35 years	\$ 53,020	\$ 69,950	\$ 75,426	\$ 81,333	\$ 87,701	\$ 76,324	\$ 81,800	\$ 87,707

School Nurses will be paid based upon their years of public education experience in nursing and highest degree earned.

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	ADMINISTRATIVE ASST MASTERS	ADMINISTRATIVE ASST W/ AA	ADMINISTRATIVE ASST W/ DOCTORATE
< 3 YRS	\$83,920	\$85,750	\$86,360
< 6 YRS	\$92,305	\$94,135	\$94,745
< 9 YRS	\$96,350	\$98,180	\$98,790
9 years	\$99,261	\$101,091	\$101,701
10 years	\$100,253	\$102,083	\$102,693
11 years	\$101,255	\$103,085	\$103,695
12 years	\$102,268	\$104,098	\$104,708
13 years	\$103,288	\$105,118	\$105,728
14 years	\$104,322	\$106,152	\$106,762
15 years	\$105,367	\$107,197	\$107,807
16 years	\$106,419	\$108,249	\$108,859
17 years	\$107,483	\$109,313	\$109,923
18 years	\$108,559	\$110,389	\$110,999
19 years	\$109,643	\$111,473	\$112,083
20 years	\$110,741	\$112,571	\$113,181
21 years	\$111,848	\$113,678	\$114,288
22 years	\$112,968	\$114,798	\$115,408
23 years	\$114,095	\$115,925	\$116,535
24 years	\$115,237	\$117,067	\$117,677
25 years	\$116,389	\$118,219	\$118,829
26 years	\$117,553	\$119,383	\$119,993
27 years	\$118,728	\$120,558	\$121,168
28 years	\$119,916	\$121,746	\$122,356
29 years	\$121,115	\$122,945	\$123,555
30 years	\$122,327	\$124,157	\$124,767
31 years	\$123,549	\$125,379	\$125,989
32 years	\$124,785	\$126,615	\$127,225
33 years	\$126,033	\$127,863	\$128,473
34 years	\$127,292	\$129,122	\$129,732
35 years	\$128,566	\$130,396	\$131,006

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	ELEMENTARY PRINCIPAL W/ MASTERS	ELEMENTARY PRINCIPAL W/ AA	ELEMENTARY PRINCIPAL W/ DOCTORATE
< 3 YRS	\$82,544	\$84,344	\$84,944
< 6 YRS	\$90,792	\$92,592	\$93,192
< 9 YRS	\$94,770	\$96,570	\$97,170
9 years	\$97,634	\$99,434	\$100,034
10 years	\$98,609	\$100,409	\$101,009
11 years	\$99,595	\$101,395	\$101,995
12 years	\$100,592	\$102,392	\$102,992
13 years	\$101,595	\$103,395	\$103,995
14 years	\$102,612	\$104,412	\$105,012
15 years	\$103,640	\$105,440	\$106,040
16 years	\$104,674	\$106,474	\$107,074
17 years	\$105,721	\$107,521	\$108,121
18 years	\$106,779	\$108,579	\$109,179
19 years	\$107,846	\$109,646	\$110,246
20 years	\$108,925	\$110,725	\$111,325
21 years	\$110,014	\$111,814	\$112,414
22 years	\$111,116	\$112,916	\$113,516
23 years	\$112,225	\$114,025	\$114,625
24 years	\$113,348	\$115,148	\$115,748
25 years	\$114,481	\$116,281	\$116,881
26 years	\$115,626	\$117,426	\$118,026
27 years	\$116,782	\$118,582	\$119,182
28 years	\$117,950	\$119,750	\$120,350
29 years	\$119,129	\$120,929	\$121,529
30 years	\$120,321	\$122,121	\$122,721
31 years	\$121,524	\$123,324	\$123,924
32 years	\$122,739	\$124,539	\$125,139
33 years	\$123,967	\$125,767	\$126,367
34 years	\$125,206	\$127,006	\$127,606
35 years	\$126,458	\$128,258	\$128,858

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	MIDDLE SCHOOL PRINCIPAL W/ MASTERS	MIDDLE SCHOOL PRINCIPAL W/ AA	MIDDLE SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	\$85,984	\$87,859	\$88,484
< 6 YRS	\$94,575	\$96,450	\$97,075
< 9 YRS	\$98,719	\$100,594	\$101,219
9 years	\$101,702	\$103,577	\$104,202
10 years	\$102,718	\$104,593	\$105,218
11 years	\$103,745	\$105,620	\$106,245
12 years	\$104,783	\$106,658	\$107,283
13 years	\$105,828	\$107,703	\$108,328
14 years	\$106,888	\$108,763	\$109,388
15 years	\$107,959	\$109,834	\$110,459
16 years	\$109,036	\$110,911	\$111,536
17 years	\$110,126	\$112,001	\$112,626
18 years	\$111,228	\$113,103	\$113,728
19 years	\$112,340	\$114,215	\$114,840
20 years	\$113,464	\$115,339	\$115,964
21 years	\$114,598	\$116,473	\$117,098
22 years	\$115,746	\$117,621	\$118,246
23 years	\$116,901	\$118,776	\$119,401
24 years	\$118,071	\$119,946	\$120,571
25 years	\$119,251	\$121,126	\$121,751
26 years	\$120,443	\$122,318	\$122,943
27 years	\$121,648	\$123,523	\$124,148
28 years	\$122,865	\$124,740	\$125,365
29 years	\$124,093	\$125,968	\$126,593
30 years	\$125,335	\$127,210	\$127,835
31 years	\$126,588	\$128,463	\$129,088
32 years	\$127,853	\$129,728	\$130,353
33 years	\$129,132	\$131,007	\$131,632
34 years	\$130,423	\$132,298	\$132,923
35 years	\$131,727	\$133,602	\$134,227

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	SMALLER HIGH SCHOOL PRINCIPAL W/ MASTERS	SMALLER HIGH SCHOOL PRINCIPAL W/ AA	SMALLER HIGH SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	\$89,423	\$91,373	\$92,023
< 6 YRS	\$98,358	\$100,308	\$100,958
< 9 YRS	\$102,668	\$104,618	\$105,268
9 years	\$105,770	\$107,720	\$108,370
10 years	\$106,827	\$108,777	\$109,427
11 years	\$107,895	\$109,845	\$110,495
12 years	\$108,975	\$110,925	\$111,575
13 years	\$110,061	\$112,011	\$112,661
14 years	\$111,163	\$113,113	\$113,763
15 years	\$112,277	\$114,227	\$114,877
16 years	\$113,397	\$115,347	\$115,997
17 years	\$114,531	\$116,481	\$117,131
18 years	\$115,677	\$117,627	\$118,277
19 years	\$116,833	\$118,783	\$119,433
20 years	\$118,003	\$119,953	\$120,603
21 years	\$119,182	\$121,132	\$121,782
22 years	\$120,375	\$122,325	\$122,975
23 years	\$121,577	\$123,527	\$124,177
24 years	\$122,794	\$124,744	\$125,394
25 years	\$124,021	\$125,971	\$126,621
26 years	\$125,261	\$127,211	\$127,861
27 years	\$126,513	\$128,463	\$129,113
28 years	\$127,779	\$129,729	\$130,379
29 years	\$129,057	\$131,007	\$131,657
30 years	\$130,348	\$132,298	\$132,948
31 years	\$131,651	\$133,601	\$134,251
32 years	\$132,968	\$134,918	\$135,568
33 years	\$134,298	\$136,248	\$136,898
34 years	\$135,639	\$137,589	\$138,239
35 years	\$136,996	\$138,946	\$139,596

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	LARGER HIGH SCHOOL PRINCIPAL W/ MASTERS	LARGER HIGH SCHOOL PRINCIPAL W/ AA	LARGER HIGH SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	\$92,862	\$94,887	\$95,562
< 6 YRS	\$102,141	\$104,166	\$104,841
< 9 YRS	\$106,616	\$108,641	\$109,316
9 years	\$109,838	\$111,863	\$112,538
10 years	\$110,935	\$112,960	\$113,635
11 years	\$112,044	\$114,069	\$114,744
12 years	\$113,166	\$115,191	\$115,866
13 years	\$114,294	\$116,319	\$116,994
14 years	\$115,439	\$117,464	\$118,139
15 years	\$116,595	\$118,620	\$119,295
16 years	\$117,759	\$119,784	\$120,459
17 years	\$118,936	\$120,961	\$121,636
18 years	\$120,126	\$122,151	\$122,826
19 years	\$121,327	\$123,352	\$124,027
20 years	\$122,541	\$124,566	\$125,241
21 years	\$123,766	\$125,791	\$126,466
22 years	\$125,005	\$127,030	\$127,705
23 years	\$126,253	\$128,278	\$128,953
24 years	\$127,517	\$129,542	\$130,217
25 years	\$128,791	\$130,816	\$131,491
26 years	\$130,079	\$132,104	\$132,779
27 years	\$131,379	\$133,404	\$134,079
28 years	\$132,694	\$134,719	\$135,394
29 years	\$134,021	\$136,046	\$136,721
30 years	\$135,361	\$137,386	\$138,061
31 years	\$136,715	\$138,740	\$139,415
32 years	\$138,082	\$140,107	\$140,782
33 years	\$139,463	\$141,488	\$142,163
34 years	\$140,856	\$142,881	\$143,556
35 years	\$142,266	\$144,291	\$144,966

TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027

12 MONTH CONTRACT

TOTAL YEARS PUBLIC SCHOOL EXP.	ASSISTANT SUPERINTENDENT W/ MASTERS	ASSISTANT SUPERINTENDENT W/ AA	ASSISTANT SUPERINTENDENT W/ DOCTORATE
< 3 YRS	\$94,238	\$96,293	\$96,978
< 6 YRS	\$103,654	\$105,709	\$106,394
< 9 YRS	\$108,196	\$110,251	\$110,936
9 years	\$111,466	\$113,521	\$114,206
10 years	\$112,579	\$114,634	\$115,319
11 years	\$113,704	\$115,759	\$116,444
12 years	\$114,842	\$116,897	\$117,582
13 years	\$115,988	\$118,043	\$118,728
14 years	\$117,149	\$119,204	\$119,889
15 years	\$118,323	\$120,378	\$121,063
16 years	\$119,503	\$121,558	\$122,243
17 years	\$120,698	\$122,753	\$123,438
18 years	\$121,906	\$123,961	\$124,646
19 years	\$123,124	\$125,179	\$125,864
20 years	\$124,357	\$126,412	\$127,097
21 years	\$125,600	\$127,655	\$128,340
22 years	\$126,857	\$128,912	\$129,597
23 years	\$128,123	\$130,178	\$130,863
24 years	\$129,406	\$131,461	\$132,146
25 years	\$130,699	\$132,754	\$133,439
26 years	\$132,006	\$134,061	\$134,746
27 years	\$133,326	\$135,381	\$136,066
28 years	\$134,660	\$136,715	\$137,400
29 years	\$136,006	\$138,061	\$138,746
30 years	\$137,367	\$139,422	\$140,107
31 years	\$138,740	\$140,795	\$141,480
32 years	\$140,127	\$142,182	\$142,867
33 years	\$141,529	\$143,584	\$144,269
34 years	\$142,943	\$144,998	\$145,683
35 years	\$144,373	\$146,428	\$147,113

**TEACHER SALARY SCHEDULE
ADMINISTRATIVE SALARY SCHEDULE
2026-2027**

ADMINISTRATIVE SALARY SCHEDULES ARE DETERMINED BY THE FOLLOWING:

*Base Salary x 1.3

AA	-	Additional \$1,500
Doctorate	-	Additional \$2,000

Responsibility Factor

1.20 Elementary Principal
1.25 Middle School Principal
1.30 Small High School Principal
1.35 Larger High School Principal
1.22 Administrative Assistant
1.37 Assistant Superintendent

*Based on State Salary Matrix - Master's degree and years of experience

BUTLER COUNTY SCHOOLS
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2026-2027

SPECIAL EDUCATION COORDINATOR (12 MONTH)

***12 month teacher salary based on degree and years experience + \$100 per month**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$63,513	\$69,110	\$74,426	\$79,739
< 6 YRS	\$66,153	\$75,895	\$81,741	\$87,596
< 9 YRS	\$69,001	\$79,168	\$85,292	\$91,372
9 years	\$71,049	\$81,524	\$87,832	\$94,097
10 years	\$71,745	\$82,326	\$88,697	\$95,025
11 years	\$72,452	\$83,138	\$89,573	\$95,961
12 years	\$73,164	\$83,958	\$90,456	\$96,910
13 years	\$73,884	\$84,783	\$91,350	\$97,866
14 years	\$74,610	\$85,620	\$92,250	\$98,834
15 years	\$75,345	\$86,465	\$93,161	\$99,810
16 years	\$76,086	\$87,316	\$94,080	\$100,796
17 years	\$76,835	\$88,178	\$95,010	\$101,792
18 years	\$77,592	\$89,048	\$95,949	\$102,797
19 years	\$78,354	\$89,926	\$96,897	\$103,812
20 years	\$79,127	\$90,814	\$97,852	\$104,840
21 years	\$79,906	\$91,710	\$98,820	\$105,877
22 years	\$80,693	\$92,616	\$99,794	\$106,923
23 years	\$81,487	\$93,528	\$100,781	\$107,979
24 years	\$82,290	\$94,452	\$101,777	\$109,047
25 years	\$83,102	\$95,384	\$102,782	\$110,127
26 years	\$83,919	\$96,326	\$103,798	\$111,215
27 years	\$84,748	\$97,277	\$104,825	\$112,316
28 years	\$85,584	\$98,238	\$105,859	\$113,426
29 years	\$86,428	\$99,209	\$106,907	\$114,549
30 years	\$87,279	\$100,189	\$107,964	\$115,684
31 years	\$88,140	\$101,179	\$109,032	\$116,826
32 years	\$89,010	\$102,178	\$110,110	\$117,984
33 years	\$89,887	\$103,188	\$111,200	\$119,153
34 years	\$90,774	\$104,207	\$112,299	\$120,332
35 years	\$91,671	\$105,238	\$113,410	\$121,522

BUTLER COUNTY SCHOOLS
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2026-2027

SPECIAL SERVICES SPECIALIST, INSTRUCT. ACCOUNTABILITY SPECIALIST/CURR. SPECIALIST/STEM SPECIALIST

***12 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 62,313	\$ 67,910	\$ 73,226	\$ 78,539
< 6 YRS	\$ 64,953	\$ 74,695	\$ 80,541	\$ 86,396
< 9 YRS	\$ 67,801	\$ 77,968	\$ 84,092	\$ 90,172
9 years	\$ 69,849	\$ 80,324	\$ 86,632	\$ 92,897
10 years	\$ 70,545	\$ 81,126	\$ 87,497	\$ 93,825
11 years	\$ 71,252	\$ 81,938	\$ 88,373	\$ 94,761
12 years	\$ 71,964	\$ 82,758	\$ 89,256	\$ 95,710
13 years	\$ 72,684	\$ 83,583	\$ 90,150	\$ 96,666
14 years	\$ 73,410	\$ 84,420	\$ 91,050	\$ 97,634
15 years	\$ 74,145	\$ 85,265	\$ 91,961	\$ 98,610
16 years	\$ 74,886	\$ 86,116	\$ 92,880	\$ 99,596
17 years	\$ 75,635	\$ 86,978	\$ 93,810	\$ 100,592
18 years	\$ 76,392	\$ 87,848	\$ 94,749	\$ 101,597
19 years	\$ 77,154	\$ 88,726	\$ 95,697	\$ 102,612
20 years	\$ 77,927	\$ 89,614	\$ 96,652	\$ 103,640
21 years	\$ 78,706	\$ 90,510	\$ 97,620	\$ 104,677
22 years	\$ 79,493	\$ 91,416	\$ 98,594	\$ 105,723
23 years	\$ 80,287	\$ 92,328	\$ 99,581	\$ 106,779
24 years	\$ 81,090	\$ 93,252	\$ 100,577	\$ 107,847
25 years	\$ 81,902	\$ 94,184	\$ 101,582	\$ 108,927
26 years	\$ 82,719	\$ 95,126	\$ 102,598	\$ 110,015
27 years	\$ 83,548	\$ 96,077	\$ 103,625	\$ 111,116
28 years	\$ 84,384	\$ 97,038	\$ 104,659	\$ 112,226
29 years	\$ 85,228	\$ 98,009	\$ 105,707	\$ 113,349
30 years	\$ 86,079	\$ 98,989	\$ 106,764	\$ 114,484
31 years	\$ 86,940	\$ 99,979	\$ 107,832	\$ 115,626
32 years	\$ 87,810	\$ 100,978	\$ 108,910	\$ 116,784
33 years	\$ 88,687	\$ 101,988	\$ 110,000	\$ 117,953
34 years	\$ 89,574	\$ 103,007	\$ 111,099	\$ 119,132
35 years	\$ 90,471	\$ 104,038	\$ 112,210	\$ 120,322

BUTLER COUNTY SCHOOLS
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2026-2027

PSYCHOMETRIST (9 MONTH)

***9 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 48,552	\$ 52,913	\$ 57,055	\$ 61,195
< 6 YRS	\$ 50,609	\$ 58,200	\$ 62,755	\$ 67,317
< 9 YRS	\$ 52,828	\$ 60,750	\$ 65,522	\$ 70,259
9 years	\$ 54,424	\$ 62,586	\$ 67,501	\$ 72,382
10 years	\$ 54,966	\$ 63,211	\$ 68,175	\$ 73,105
11 years	\$ 55,517	\$ 63,843	\$ 68,857	\$ 73,835
12 years	\$ 56,072	\$ 64,482	\$ 69,545	\$ 74,574
13 years	\$ 56,633	\$ 65,125	\$ 70,242	\$ 75,319
14 years	\$ 57,199	\$ 65,777	\$ 70,943	\$ 76,073
15 years	\$ 57,771	\$ 66,436	\$ 71,653	\$ 76,834
16 years	\$ 58,349	\$ 67,099	\$ 72,369	\$ 77,602
17 years	\$ 58,932	\$ 67,770	\$ 73,094	\$ 78,378
18 years	\$ 59,522	\$ 68,448	\$ 73,825	\$ 79,161
19 years	\$ 60,116	\$ 69,132	\$ 74,564	\$ 79,952
20 years	\$ 60,718	\$ 69,824	\$ 75,308	\$ 80,753
21 years	\$ 61,325	\$ 70,522	\$ 76,062	\$ 81,561
22 years	\$ 61,938	\$ 71,228	\$ 76,821	\$ 82,376
23 years	\$ 62,557	\$ 71,939	\$ 77,590	\$ 83,199
24 years	\$ 63,183	\$ 72,659	\$ 78,366	\$ 84,031
25 years	\$ 63,815	\$ 73,385	\$ 79,149	\$ 84,872
26 years	\$ 64,452	\$ 74,119	\$ 79,941	\$ 85,720
27 years	\$ 65,098	\$ 74,860	\$ 80,741	\$ 86,578
28 years	\$ 65,749	\$ 75,609	\$ 81,547	\$ 87,443
29 years	\$ 66,407	\$ 76,365	\$ 82,363	\$ 88,318
30 years	\$ 67,070	\$ 77,129	\$ 83,187	\$ 89,202
31 years	\$ 67,741	\$ 77,900	\$ 84,019	\$ 90,092
32 years	\$ 68,419	\$ 78,679	\$ 84,859	\$ 90,994
33 years	\$ 69,102	\$ 79,466	\$ 85,708	\$ 91,905
34 years	\$ 69,793	\$ 80,260	\$ 86,565	\$ 92,824
35 years	\$ 70,492	\$ 81,063	\$ 87,430	\$ 93,751

BUTLER COUNTY SCHOOLS
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2026-2027

PSYCHOMETRIST (10 MONTH)

***10 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$52,447	\$57,157	\$61,632	\$66,104
< 6 YRS	\$54,669	\$62,868	\$67,789	\$72,717
< 9 YRS	\$57,066	\$65,623	\$70,778	\$75,895
9 years	\$58,790	\$67,606	\$72,916	\$78,188
10 years	\$59,375	\$68,281	\$73,644	\$78,969
11 years	\$59,970	\$68,964	\$74,380	\$79,758
12 years	\$60,570	\$69,654	\$75,123	\$80,556
13 years	\$61,176	\$70,349	\$75,876	\$81,361
14 years	\$61,787	\$71,053	\$76,634	\$82,175
15 years	\$62,405	\$71,765	\$77,401	\$82,997
16 years	\$63,029	\$72,481	\$78,174	\$83,827
17 years	\$63,659	\$73,206	\$78,957	\$84,665
18 years	\$64,296	\$73,938	\$79,747	\$85,511
19 years	\$64,938	\$74,677	\$80,545	\$86,365
20 years	\$65,588	\$75,425	\$81,349	\$87,231
21 years	\$66,244	\$76,179	\$82,163	\$88,103
22 years	\$66,906	\$76,941	\$82,983	\$88,984
23 years	\$67,575	\$77,710	\$83,814	\$89,873
24 years	\$68,251	\$78,487	\$84,652	\$90,771
25 years	\$68,934	\$79,271	\$85,498	\$91,680
26 years	\$69,622	\$80,064	\$86,353	\$92,596
27 years	\$70,320	\$80,865	\$87,218	\$93,523
28 years	\$71,023	\$81,674	\$88,088	\$94,457
29 years	\$71,734	\$82,491	\$88,970	\$95,402
30 years	\$72,450	\$83,316	\$89,860	\$96,357
31 years	\$73,175	\$84,149	\$90,758	\$97,319
32 years	\$73,907	\$84,990	\$91,666	\$98,293
33 years	\$74,645	\$85,840	\$92,583	\$99,277
34 years	\$75,391	\$86,698	\$93,509	\$100,270
35 years	\$76,146	\$87,565	\$94,443	\$101,271

BUTLER COUNTY SCHOOLS

ASSISTANT PRINCIPAL SALARY SCHEDULE

2026-2027

These positions require proper administrative certification by the Alabama State Department of Education. Designated or teaching assistant principals/administrative assistants will be compensated based upon Teachers' Salary Schedule for nine months employment. Salary will be based upon mandated action of the Alabama State Legislature.

ELEMENTARY K-6 (12 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 62,313	\$ 67,910	\$ 73,226	\$ 78,539
< 6 YRS	\$ 64,953	\$ 74,695	\$ 80,541	\$ 86,396
< 9 YRS	\$ 67,801	\$ 77,968	\$ 84,092	\$ 90,172
9 years	\$ 69,849	\$ 80,324	\$ 86,632	\$ 92,897
10 years	\$ 70,545	\$ 81,126	\$ 87,497	\$ 93,825
11 years	\$ 71,252	\$ 81,938	\$ 88,373	\$ 94,761
12 years	\$ 71,964	\$ 82,758	\$ 89,256	\$ 95,710
13 years	\$ 72,684	\$ 83,583	\$ 90,150	\$ 96,666
14 years	\$ 73,410	\$ 84,420	\$ 91,050	\$ 97,634
15 years	\$ 74,145	\$ 85,265	\$ 91,961	\$ 98,610
16 years	\$ 74,886	\$ 86,116	\$ 92,880	\$ 99,596
17 years	\$ 75,635	\$ 86,978	\$ 93,810	\$ 100,592
18 years	\$ 76,392	\$ 87,848	\$ 94,749	\$ 101,597
19 years	\$ 77,154	\$ 88,726	\$ 95,697	\$ 102,612
20 years	\$ 77,927	\$ 89,614	\$ 96,652	\$ 103,640
21 years	\$ 78,706	\$ 90,510	\$ 97,620	\$ 104,677
22 years	\$ 79,493	\$ 91,416	\$ 98,594	\$ 105,723
23 years	\$ 80,287	\$ 92,328	\$ 99,581	\$ 106,779
24 years	\$ 81,090	\$ 93,252	\$ 100,577	\$ 107,847
25 years	\$ 81,902	\$ 94,184	\$ 101,582	\$ 108,927
26 years	\$ 82,719	\$ 95,126	\$ 102,598	\$ 110,015
27 years	\$ 83,548	\$ 96,077	\$ 103,625	\$ 111,116
28 years	\$ 84,384	\$ 97,038	\$ 104,659	\$ 112,226
29 years	\$ 85,228	\$ 98,009	\$ 105,707	\$ 113,349
30 years	\$ 86,079	\$ 98,989	\$ 106,764	\$ 114,484
31 years	\$ 86,940	\$ 99,979	\$ 107,832	\$ 115,626
32 years	\$ 87,810	\$ 100,978	\$ 108,910	\$ 116,784
33 years	\$ 88,687	\$ 101,988	\$ 110,000	\$ 117,953
34 years	\$ 89,574	\$ 103,007	\$ 111,099	\$ 119,132
35 years	\$ 90,471	\$ 104,038	\$ 112,210	\$ 120,322

BUTLER COUNTY SCHOOLS
ASSISTANT PRINCIPAL SALARY SCHEDULE
2026-2027

MIDDLE LEVEL 5-8 (12 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 62,913	\$ 68,510	\$ 73,826	\$ 79,139
< 6 YRS	\$ 65,553	\$ 75,295	\$ 81,141	\$ 86,996
< 9 YRS	\$ 68,401	\$ 78,568	\$ 84,692	\$ 90,772
9 years	\$ 70,449	\$ 80,924	\$ 87,232	\$ 93,497
10 years	\$ 71,145	\$ 81,726	\$ 88,097	\$ 94,425
11 years	\$ 71,852	\$ 82,538	\$ 88,973	\$ 95,361
12 years	\$ 72,564	\$ 83,358	\$ 89,856	\$ 96,310
13 years	\$ 73,284	\$ 84,183	\$ 90,750	\$ 97,266
14 years	\$ 74,010	\$ 85,020	\$ 91,650	\$ 98,234
15 years	\$ 74,745	\$ 85,865	\$ 92,561	\$ 99,210
16 years	\$ 75,486	\$ 86,716	\$ 93,480	\$ 100,196
17 years	\$ 76,235	\$ 87,578	\$ 94,410	\$ 101,192
18 years	\$ 76,992	\$ 88,448	\$ 95,349	\$ 102,197
19 years	\$ 77,754	\$ 89,326	\$ 96,297	\$ 103,212
20 years	\$ 78,527	\$ 90,214	\$ 97,252	\$ 104,240
21 years	\$ 79,306	\$ 91,110	\$ 98,220	\$ 105,277
22 years	\$ 80,093	\$ 92,016	\$ 99,194	\$ 106,323
23 years	\$ 80,887	\$ 92,928	\$ 100,181	\$ 107,379
24 years	\$ 81,690	\$ 93,852	\$ 101,177	\$ 108,447
25 years	\$ 82,502	\$ 94,784	\$ 102,182	\$ 109,527
26 years	\$ 83,319	\$ 95,726	\$ 103,198	\$ 110,615
27 years	\$ 84,148	\$ 96,677	\$ 104,225	\$ 111,716
28 years	\$ 84,984	\$ 97,638	\$ 105,259	\$ 112,826
29 years	\$ 85,828	\$ 98,609	\$ 106,307	\$ 113,949
30 years	\$ 86,679	\$ 99,589	\$ 107,364	\$ 115,084
31 years	\$ 87,540	\$ 100,579	\$ 108,432	\$ 116,226
32 years	\$ 88,410	\$ 101,578	\$ 109,510	\$ 117,384
33 years	\$ 89,287	\$ 102,588	\$ 110,600	\$ 118,553
34 years	\$ 90,174	\$ 103,607	\$ 111,699	\$ 119,732
35 years	\$ 91,071	\$ 104,638	\$ 112,810	\$ 120,922

BUTLER COUNTY SCHOOLS
ASSISTANT PRINCIPAL SALARY SCHEDULE
2026-2027

SECONDARY WITH ENROLLMENT 601 AND ABOVE (12 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 63,513	\$ 69,110	\$ 74,426	\$ 79,739
< 6 YRS	\$ 66,153	\$ 75,895	\$ 81,741	\$ 87,596
< 9 YRS	\$ 69,001	\$ 79,168	\$ 85,292	\$ 91,372
9 years	\$ 71,049	\$ 81,524	\$ 87,832	\$ 94,097
10 years	\$ 71,745	\$ 82,326	\$ 88,697	\$ 95,025
11 years	\$ 72,452	\$ 83,138	\$ 89,573	\$ 95,961
12 years	\$ 73,164	\$ 83,958	\$ 90,456	\$ 96,910
13 years	\$ 73,884	\$ 84,783	\$ 91,350	\$ 97,866
14 years	\$ 74,610	\$ 85,620	\$ 92,250	\$ 98,834
15 years	\$ 75,345	\$ 86,465	\$ 93,161	\$ 99,810
16 years	\$ 76,086	\$ 87,316	\$ 94,080	\$ 100,796
17 years	\$ 76,835	\$ 88,178	\$ 95,010	\$ 101,792
18 years	\$ 77,592	\$ 89,048	\$ 95,949	\$ 102,797
19 years	\$ 78,354	\$ 89,926	\$ 96,897	\$ 103,812
20 years	\$ 79,127	\$ 90,814	\$ 97,852	\$ 104,840
21 years	\$ 79,906	\$ 91,710	\$ 98,820	\$ 105,877
22 years	\$ 80,693	\$ 92,616	\$ 99,794	\$ 106,923
23 years	\$ 81,487	\$ 93,528	\$ 100,781	\$ 107,979
24 years	\$ 82,290	\$ 94,452	\$ 101,777	\$ 109,047
25 years	\$ 83,102	\$ 95,384	\$ 102,782	\$ 110,127
26 years	\$ 83,919	\$ 96,326	\$ 103,798	\$ 111,215
27 years	\$ 84,748	\$ 97,277	\$ 104,825	\$ 112,316
28 years	\$ 85,584	\$ 98,238	\$ 105,859	\$ 113,426
29 years	\$ 86,428	\$ 99,209	\$ 106,907	\$ 114,549
30 years	\$ 87,279	\$ 100,189	\$ 107,964	\$ 115,684
31 years	\$ 88,140	\$ 101,179	\$ 109,032	\$ 116,826
32 years	\$ 89,010	\$ 102,178	\$ 110,110	\$ 117,984
33 years	\$ 89,887	\$ 103,188	\$ 111,200	\$ 119,153
34 years	\$ 90,774	\$ 104,207	\$ 112,299	\$ 120,332
35 years	\$ 91,671	\$ 105,238	\$ 113,410	\$ 121,522

BUTLER COUNTY SCHOOLS
ASSISTANT PRINCIPAL SALARY SCHEDULE
2026-2027

SECONDARY WITH ENROLLMENT 301 - 600 (12 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	\$ 63,213	\$ 68,810	\$ 74,126	\$ 79,439
< 6 YRS	\$ 65,853	\$ 75,595	\$ 81,441	\$ 87,296
< 9 YRS	\$ 68,701	\$ 78,868	\$ 84,992	\$ 91,072
9 years	\$ 70,749	\$ 81,224	\$ 87,532	\$ 93,797
10 years	\$ 71,445	\$ 82,026	\$ 88,397	\$ 94,725
11 years	\$ 72,152	\$ 82,838	\$ 89,273	\$ 95,661
12 years	\$ 72,864	\$ 83,658	\$ 90,156	\$ 96,610
13 years	\$ 73,584	\$ 84,483	\$ 91,050	\$ 97,566
14 years	\$ 74,310	\$ 85,320	\$ 91,950	\$ 98,534
15 years	\$ 75,045	\$ 86,165	\$ 92,861	\$ 99,510
16 years	\$ 75,786	\$ 87,016	\$ 93,780	\$ 100,496
17 years	\$ 76,535	\$ 87,878	\$ 94,710	\$ 101,492
18 years	\$ 77,292	\$ 88,748	\$ 95,649	\$ 102,497
19 years	\$ 78,054	\$ 89,626	\$ 96,597	\$ 103,512
20 years	\$ 78,827	\$ 90,514	\$ 97,552	\$ 104,540
21 years	\$ 79,606	\$ 91,410	\$ 98,520	\$ 105,577
22 years	\$ 80,393	\$ 92,316	\$ 99,494	\$ 106,623
23 years	\$ 81,187	\$ 93,228	\$ 100,481	\$ 107,679
24 years	\$ 81,990	\$ 94,152	\$ 101,477	\$ 108,747
25 years	\$ 82,802	\$ 95,084	\$ 102,482	\$ 109,827
26 years	\$ 83,619	\$ 96,026	\$ 103,498	\$ 110,915
27 years	\$ 84,448	\$ 96,977	\$ 104,525	\$ 112,016
28 years	\$ 85,284	\$ 97,938	\$ 105,559	\$ 113,126
29 years	\$ 86,128	\$ 98,909	\$ 106,607	\$ 114,249
30 years	\$ 86,979	\$ 99,889	\$ 107,664	\$ 115,384
31 years	\$ 87,840	\$ 100,879	\$ 108,732	\$ 116,526
32 years	\$ 88,710	\$ 101,878	\$ 109,810	\$ 117,684
33 years	\$ 89,587	\$ 102,888	\$ 110,900	\$ 118,853
34 years	\$ 90,474	\$ 103,907	\$ 111,999	\$ 120,032
35 years	\$ 91,371	\$ 104,938	\$ 113,110	\$ 121,222

**BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2026-2027**

ASSISTANT PRINCIPAL SALARY SCHEDULES ARE DETERMINED BY THE FOLLOWING:

GRADE LEVEL:

ELEMENTARY: Teacher's State Salary Matrix – 12 months based on degree and years of experience.

MIDDLE LEVEL: Teacher's State Salary Matrix – 12 months based on degree and years of experience
+ \$50/month.

SECONDARY LEVEL & K-12 SCHOOLS:

Enrollment of 301 – 600: Teacher's State Salary Matrix – 12 months based on degree and years of
experience + \$75/month.

Enrollment of 601 and up : Teacher's State Salary Matrix – 12 months based on degree and years of
experience + \$100/month.

BUTLER COUNTY SCHOOLS
SALARY SCHEDULE FOR BUS DRIVER/UTILITY WORKER
2026-2027

	ANNUAL SALARY
< 3 years	\$ 17,122
3 year, but less than 6	\$ 17,463
6 years, but less than 9	\$ 17,813
9 years, but less than 12	\$ 18,170
12 years, but less than 15	\$ 18,533
15 years, but less than 18	\$ 18,904
18 years, but less than 21	\$ 19,281
21 years, but less than 24	\$ 19,668
24 years, but less than 27	\$ 20,060
27+	\$ 20,461

*retired drivers paid daily rate of pay at time of retirement.

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
SALARY SCHEDULE FOR TRANSPORTATION SHOP ASSISTANT
2026-2027

	ANNUAL SALARY
< 3 years	\$ 33,600
3 year, but less than 6	\$ 34,272
6 years, but less than 9	\$ 34,957
9 years, but less than 12	\$ 35,657
12 years, but less than 15	\$ 36,370
15 years, but less than 18	\$ 37,097
18 years, but less than 21	\$ 37,839
21 years, but less than 24	\$ 38,596
24 years, but less than 27	\$ 39,368
27+	\$ 40,155

8 hours/day - 12 month position

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
CHILD NUTRITION PROGRAM SALARY SCHEDULES
2026-2027

CHILD NUTRITION PROGRAM MANAGER	ANNUAL SALARY (202 Day Contract) 8 HRS/DAY
< 3 years	\$ 31,836
3 year, but less than 6	\$ 32,473
6 years, but less than 9	\$ 33,122
9 years, but less than 12	\$ 33,784
12 years, but less than 15	\$ 34,461
15 years, but less than 18	\$ 35,149
18 years, but less than 21	\$ 35,853
21 years, but less than 24	\$ 36,570
24 years, but less than 27	\$ 37,301
27+	\$ 38,047

CHILD NUTRITION PROGRAM WORKER	ANNUAL SALARY (182 Day Contract - 7.5 HRS/DAY)
< 1 years	\$ 23,176
2 years, but less than 3	\$ 23,641
3 years, but less than 4	\$ 24,113
4 years, but less than 6	\$ 24,595
6 years, but less than 9	\$ 25,087
9 years, but less than 12	\$ 25,589
12 years, but less than 15	\$ 26,101
15 years, but less than 18	\$ 26,623
18 years, but less than 21	\$ 27,155
21 years, but less than 24	\$ 27,698
24 years, but less than 27	\$ 28,253
27+	\$ 28,817

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

**BUTLER COUNTY SCHOOLS
CUSTODIAN SALARY SCHEDULE
2026-2027**

	ANNUAL SALARY (240 Day Contract)
< 3 years	\$ 29,964
3 year, but less than 6	\$ 30,563
6 years, but less than 9	\$ 31,174
9 years, but less than 12	\$ 31,797
12 years, but less than 15	\$ 32,434
15 years, but less than 18	\$ 33,082
18 years, but less than 21	\$ 33,744
21 years, but less than 24	\$ 34,419
24 years, but less than 27	\$ 35,107
27+	\$ 35,809

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
SCHOOL SECRETARY/ BOOKKEEPER SALARY SCHEDULE
2026-2027

	ANNUAL SALARY (240 Day Contract)
< 3 years	\$ 33,415
3 year, but less than 6	\$ 34,084
6 years, but less than 9	\$ 34,766
9 years, but less than 12	\$ 35,460
12 years, but less than 15	\$ 36,170
15 years, but less than 18	\$ 36,893
18 years, but less than 21	\$ 37,632
21 years, but less than 24	\$ 38,384
24 years, but less than 27	\$ 39,151
27+	\$ 39,934

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
INSTRUCTIONAL AIDE SALARY SCHEDULE
2026-2027

182 DAY CONTRACT

	2 YRS COLLEGE AND/OR WORKKEYS & PRE- K W/CDA OR EQUIV.	B.S. DEGREE OR MASTER'S DEGREE & PRE-K	IN-SCHOOL STUDY PROGRAM AIDE (K-12)
< 3 years	\$ 22,722	\$ 24,263	\$ 25,307
3 year, but less than 6	\$ 23,177	\$ 24,748	\$ 25,812
6 years, but less than 9	\$ 23,640	\$ 25,243	\$ 26,327
9 years, but less than 12	\$ 24,113	\$ 25,748	\$ 26,855
12 years, but less than 15	\$ 24,595	\$ 26,263	\$ 27,392
15 years, but less than 18	\$ 25,087	\$ 26,788	\$ 27,940
18 years, but less than 21	\$ 25,589	\$ 27,324	\$ 28,499
21 years, but less than 24	\$ 26,101	\$ 27,870	\$ 29,069
24 years, but less than 27	\$ 26,623	\$ 28,428	\$ 29,649
27+	\$ 27,155	\$ 28,997	\$ 30,242

187 DAY CONTRACT

	2 YRS COLLEGE AND/OR WORKKEYS & PRE- K W/CDA OR EQUIV.	B.S. DEGREE OR MASTER'S DEGREE & PRE-K
< 3 years	\$ 23,347	\$ 24,929
3 year, but less than 6	\$ 23,814	\$ 25,428
6 years, but less than 9	\$ 24,290	\$ 25,936
9 years, but less than 12	\$ 24,776	\$ 26,455
12 years, but less than 15	\$ 25,271	\$ 26,984
15 years, but less than 18	\$ 25,777	\$ 27,524
18 years, but less than 21	\$ 26,292	\$ 28,074
21 years, but less than 24	\$ 26,818	\$ 28,636
24 years, but less than 27	\$ 27,354	\$ 29,208
27+	\$ 27,901	\$ 29,792

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS

CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES

2026-2027

CNP DIRECTOR

*12 month teacher salary based on Bachelor degree and years experience

TOTAL YEARS PUBLIC SCHOOL EXP.	12 MONTHS
< 3 YRS	\$ 62,313
< 6 YRS	\$ 64,953
< 9 YRS	\$ 67,801
9 years	\$ 69,849
10 years	\$ 70,545
11 years	\$ 71,252
12 years	\$ 71,964
13 years	\$ 72,684
14 years	\$ 73,410
15 years	\$ 74,145
16 years	\$ 74,886
17 years	\$ 75,635
18 years	\$ 76,392
19 years	\$ 77,154
20 years	\$ 77,927
21 years	\$ 78,706
22 years	\$ 79,493
23 years	\$ 80,287
24 years	\$ 81,090
25 years	\$ 81,902
26 years	\$ 82,719
27 years	\$ 83,548
28 years	\$ 84,384
29 years	\$ 85,228
30 years	\$ 86,079
31 years	\$ 86,940
32 years	\$ 87,810
33 years	\$ 88,687
34 years	\$ 89,574
35 years	\$ 90,471

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES
2026-2027

SECRETARY TO SUPERINTENDENT/OFFICE MANAGER

***12 month teacher salary based on non-degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	12 MONTHS
< 3 YRS	\$ 62,313
< 6 YRS	\$ 64,953
< 9 YRS	\$ 67,801
9 years	\$ 69,849
10 years	\$ 70,545
11 years	\$ 71,252
12 years	\$ 71,964
13 years	\$ 72,684
14 years	\$ 73,410
15 years	\$ 74,145
16 years	\$ 74,886
17 years	\$ 75,635
18 years	\$ 76,392
19 years	\$ 77,154
20 years	\$ 77,927
21 years	\$ 78,706
22 years	\$ 79,493
23 years	\$ 80,287
24 years	\$ 81,090
25 years	\$ 81,902
26 years	\$ 82,719
27 years	\$ 83,548
28 years	\$ 84,384
29 years	\$ 85,228
30 years	\$ 86,079
31 years	\$ 86,940
32 years	\$ 87,810
33 years	\$ 88,687
34 years	\$ 89,574
35 years	\$ 90,471

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

**BUTLER COUNTY SCHOOLS
CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES
2026-2027**

TOTAL YEARS PUBLIC SCHOOL EXP.	BOOKKEEPER, SECRETARY, RECEPTIONIST, CNP BOOKKEEPER, CURRICULUM SECRETARY/TRANSPORTATION & MAINTENANCE SECRETARY	PAYROLL MANAGER
< 3 YRS	\$ 37,810	\$ 49,346
3 year, but less than 6	\$ 38,567	\$ 50,333
6 years, but less than 9	\$ 39,338	\$ 51,340
9 years, but less than 12	\$ 40,124	\$ 52,367
12 years, but less than 15	\$ 40,927	\$ 53,414
15 years, but less than 18	\$ 41,745	\$ 54,482
18 years, but less than 21	\$ 42,580	\$ 55,572
21 years, but less than 24	\$ 43,433	\$ 56,683
24 years, but less than 27	\$ 44,301	\$ 57,817
27+	\$ 45,187	\$ 58,973

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS
MAINTENANCE/TRANSPORTATION SALARY SCHEDULES
2026-2027

(240 DAY CONTRACT)

TOTAL YEARS PUBLIC SCHOOL EXP.	MAINTENANCE & TRANSPORTATION SUPERVISOR	MAINTENANCE WORKER/NON- CERTIFIED MECHANIC	HVAC & REFRIGERATION TECHNICIAN/CERTIFIED MECHANIC
< 3 YRS	\$ 61,805	\$ 40,931	\$ 51,762
3 year, but less than 6	\$ 63,040	\$ 41,749	\$ 52,797
6 years, but less than 9	\$ 64,302	\$ 42,585	\$ 53,853
9 years, but less than 12	\$ 65,588	\$ 43,437	\$ 54,930
12 years, but less than 15	\$ 66,900	\$ 44,305	\$ 56,028
15 years, but less than 18	\$ 68,238	\$ 45,192	\$ 57,149
18 years, but less than 21	\$ 69,602	\$ 46,095	\$ 58,292
21 years, but less than 24	\$ 70,995	\$ 47,017	\$ 59,458
24 years, but less than 27	\$ 72,414	\$ 47,957	\$ 60,647
27+	\$ 73,862	\$ 48,916	\$ 61,860

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY SCHOOLS

TECHNOLOGY DEPARTMENT SALARY SCHEDULES

2026-2027

***10 month teacher salary based on Bachelor's degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	TECHNOLOGY DIRECTOR (240 Day Contract)	TECHNOLOGY SUPPORT I (240 Day Contract)
< 3 YRS	\$ 75,800	\$ 33,416
< 6 YRS	\$ 83,379	\$ 34,084
< 9 YRS	\$ 85,048	\$ 34,765
< 12 YRS	\$ 86,747	\$ 35,461
< 15 YRS	\$ 87,616	\$ 36,170
< 18 YRS	\$ 88,492	\$ 36,894
< 21 YRS	\$ 89,379	\$ 37,631
< 24 YRS	\$ 90,272	\$ 38,383
< 27 YRS	\$ 91,174	\$ 39,151
27+ YRS	\$ 92,085	\$ 39,934

TOTAL YEARS PUBLIC SCHOOL EXP.	TECHNOLOGY SUPPORT SPECIALIST (202 Day Contract)
< 3 YRS	\$ 52,447
< 6 YRS	\$ 54,669
< 9 YRS	\$ 57,066
9 years	\$ 58,790
10 years	\$ 59,375
11 years	\$ 59,970
12 years	\$ 60,570
13 years	\$ 61,176
14 years	\$ 61,787
15 years	\$ 62,405
16 years	\$ 63,029
17 years	\$ 63,659
18 years	\$ 64,296
19 years	\$ 64,938
20 years	\$ 65,588
21 years	\$ 66,244
22 years	\$ 66,906
23 years	\$ 67,575
24 years	\$ 68,251
25 years	\$ 68,934
26 years	\$ 69,622
27 years	\$ 70,320
28 years	\$ 71,023
29 years	\$ 71,734
30 years	\$ 72,450
31 years	\$ 73,175
32 years	\$ 73,907
33 years	\$ 74,645
34 years	\$ 75,391
35 years	\$ 76,146

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

**BUTLER COUNTY SCHOOLS
AMERICORPS STAFF SALARY SCHEDULE
2026-2027**

AmeriCorps Program Director	Annual Salary:	\$	56,762
AmeriCorps Program Assistant	Annual Salary:	\$	38,139
AmeriCorps Program Member (9 month position)	Living Allowance:	\$	14,280

Salary increases for AmeriCorps Director and Assistant will be based upon increases mandated by the Alabama State Legislature. The annual living allowance is set by the Corporation for National Service (CNS).



BUTLER COUNTY BOARD OF EDUCATION COACHING SUPPLEMENTS

2026-2027

NOTE: Coaches will be assigned responsibilities as determined by the Administrator. Coaches may, if qualified, volunteer for additional coaching areas. Total salary is 9-months salary matrix plus supplement. Coaches cannot be the head coach and assistant coach in the same sport. Contract for coaching supplement will be separate from teaching contract.

VARSITY FOOTBALL SUPPLEMENTS	1A	2A	3A	4A	5A	6A
Athletic Director	\$ 3,850	\$ 3,850	\$ 4,200	\$ 4,900	\$ 5,250	\$ 5,600
GHS Assistant Athletic Director of Academic Affairs				\$ 3,000	\$ 3,125	\$ 3,250
Head Football Coach	\$ 6,050	\$ 6,050	\$ 6,600	\$ 8,470	\$ 9,075	\$ 9,680
Band Director	\$ 4,000	\$ 5,000	\$ 6,000	\$ 8,000	\$ 8,000	\$ 8,000
Band - Auxiliary Coach	\$ 700	\$ 800	\$ 900	\$ 1,200	\$ 1,200	\$ 1,200

OTHER VARSITY SPORTS SUPPLEMENTS	
Head Basketball	\$ 5,175
Assistant Basketball	\$ 1,200
Head Baseball/Softball	\$ 5,175
Assistant Baseball/Softball	\$ 1,200
Head Track/Tennis/Golf/Volleyball/Soccer	\$ 2,875
Assistant Track/Tennis/Golf/Volleyball/Soccer	\$ 1,200
Cheer Coach	\$ 2,875

CONTRACT TERMS	
Varsity Head Football Coach (hired prior to 10/1/2015)	12-month salary plus supplement
Varsity Head Football Coach (hired after 10/1/2015)	9-month (187 days) teacher salary plus supplement Separate supplement for additional 3 months' salary (53 additional workdays) Three additional sick leave days accrued after one-year of employment Ten annual leave (vacation) days accrued after one-year of employment
Varsity Head Basketball Coach	9-month (187 days) teacher salary plus supplement Separate supplement for additional one month's salary (15 additional workdays), regardless of whether the employee serves as head coach for the girls' team, boys' team, or both. One additional sick leave day accrued after one-year of employment.

**BUTLER COUNTY BOARD OF EDUCATION
COACHING SUPPLEMENTS 2026-2027**

VARSITY HEAD COACH LONGEVITY BONUS*	AMOUNT
5 YEARS	\$ 2,000
10 YEARS	\$ 4,000
15 YEARS	\$ 8,000
20 YEARS	\$ 10,000
25 YEARS	\$ 15,000

* Varsity athletic head coaches for football, basketball, baseball, softball, track, tennis, golf, volleyball, soccer, and cheer are eligible to receive the above longevity bonuses for each 5-year interval served in the same head coach position. This is not an annual bonus. The bonus will not be paid per sport.

MIDDLE SCHOOL FOOTBALL SUPPLEMENTS	1A	2A	3A	4A	5A	6A
Head Football	\$ 4,400	\$ 4,400	\$ 4,800	\$ 5,600	\$ 6,000	\$ 6,400
Assistant Football	\$ 2,200	\$ 2,200	\$ 4,600	\$ 5,000	\$ 5,200	\$ 5,400
Band Director	\$ 2,000	\$ 2,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000

OTHER MIDDLE SCHOOL SPORTS SUPPLEMENTS	
Head Basketball	\$ 1,500
Assistant Basketball	\$ 1,000
Head Baseball/Softball	\$ 1,500
Assistant Baseball/Softball	\$ 1,000
Head Track/Tennis/Golf/Volleyball/Soccer	\$ 1,500
Assistant Track/Tennis/Golf/Volleyball/Soccer	\$ 1,000
Cheer Coach	\$ 1,500

Beginning August 1, 2025, staff members receiving a supplement who have not obtained their CDL and bus certification, will have the following reduction in supplement payment schedule implemented.

January 1, 2026	25% reduction
July 1, 2026	50% reduction
January 1, 2027	no supplement paid

All employees receiving coaching supplements are required to possess or be eligible to obtain an Alabama Commercial Driver's License (CDL) with passenger endorsement and certification as school bus driver by the Alabama State Department of Education unless a medical condition exists that prohibits eligibility for a CDL. The Athletic Director/principals will have input on the final decision. New employees hired after July 1, 2026 will be granted a 120 day grace period from their date of hire to obtain the license/certification. Failure to obtain the required certification will result in loss of the coaching supplement.

Coaches/Director can receive a \$30.00 per trip supplement for driving the bus during an athletic/band event. This supplement will be paid by the sport/activity requesting a bus driver.

**BUTLER COUNTY BOARD OF EDUCATION
SUBSTITUTE EMPLOYEE/FIELD TRIP SALARY
SCHEDULE 2026-2027**

POSITION	PAY RATE	PAY TYPE
Substitute Teacher	\$110.00	Daily
Substitute Paraprofessional	\$12.50	Hourly
Substitute Custodian	\$12.50	Hourly
Substitute CNP Worker	\$12.50	Hourly
Substitute (Clerical/Other)	\$12.50	Hourly
Substitute School Nurse	\$15.00	Hourly
Long Term Substitute Custodian (20 consecutive full days or more)	\$14.50	Hourly
Long Term Substitute Teacher (20 consecutive full days or more)	\$155.00	Daily
Substitute Bus Driver	\$60.00	Daily
Long Term Retiree Substitute Bus Driver	Paid daily rate of pay on system bus driver salary schedule based on years of full time public school system work experience at time of retirement. Paid through Butler County BOE Payroll (NOT Kelly Services)	Daily
Long Term Substitute – Certified Retired Teacher	\$35 per hour (\$280/day) Must work 20 or more consecutive days. Paid through Butler County BOE Payroll (NOT Kelly Services)	

Bus Driver Field Trips: Rate of Pay

Zone 1	1 - 100 miles	\$60.00 per trip
Zone 2	101 - 200 miles	\$65.00 per trip
Zone 3	201 - 300 miles	\$70.00 per trip
Zone 4	>300 miles	\$75.00 per trip
Overnight Trip		\$240.00
Coaches		\$30.00

Future changes in these rates will be determined by the Butler County Board of Education.



SUPPLEMENTAL INFORMATION

FY 2027 BUDGET

As required by Section 16-13-140, Code of Alabama 1975

FY 2027 - Enacted

Butler County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)			2,401.20
<u>Earned Units</u>			
Teachers			140.42
Principals			6.00
Assitant Principals			3.00
Counselors			5.00
Librarians			6.00
Career Tech Director			2.00
Career Tech Counselors			1.00
<u>Total Units</u>			163.42
Salaries			\$10,273,428
Fringe Benefits			\$4,445,668
Classroom Instructional Support			
Teacher Materials and Supplies	(\$1000/unit)		\$163,420
Technology	(\$500/unit)		\$81,710
Library Enhancement	(\$157.72/unit)		\$25,774
Professional Development	(\$100/unit)		\$16,342
Common Purchase	(\$0/unit)		\$0
Textbooks	(\$100/adm)		\$240,120
Student Growth			\$0
Total Foundation Program			\$20,202,917
Less: Local Funds			\$3,028,490
Total State Allocation (Foundation Program)			\$17,174,427
Additional State Appropriations			
School Nurse			\$359,400
Salaries - 1% per ACT 97-238			\$0
Technology Coordinator			\$74,212
At Risk			\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Type					
Teachers	140.27	17.26	7.47	1	166
Librarians	6				6
Counselors	5.15	0.5	0.35		6
Administrators	9	2	2		13
Certified Support Personnel	3	8.97	2.03	1	15
Non. Cert. Supp. Personnel		97.87	44.13	2	144
Total	163.42	126.6	55.98	4	350

Butler County Board of Education - SYS#7
ED BUDGET OF REVENUES ^EXPENDITURES - ALL FUNDS
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

[illegible]

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

[illegible]

Butler County Board of Education - SYS#7
ED BUDGET OF REVENUES ^EXPENDITURES - ALL FUN
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	EXHIBIT P-I-C
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TOTAL (Memo Only)
Federal Revenues (Cont.)							
Title I-School Dropout Prevention	4118	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Advanced Placement	4119	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement	4120	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement Rewards	4121	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Part A School Improvement 1003(g)	4122	0.00	0.00	0.00	0.00	0.00	0.00
Title I - Part G - Adv Placement Incentive	4123	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part A-Teacher ^& Princ. Trng.	4130	0.00	211,361.00	0.00	0.00	0.00	211,361.00
Title II-Part B-Math ^& Science Partn.	4131	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Troops to Teachers	4132	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trans. to Teaching	4133	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-National Writing Project	4134	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trad. American History	4135	0.00	0.00	0.00	0.00	0.00	0.00
Pincipal Mentoring	4138	0.00	0.00	0.00	0.00	0.00	0.00
AL Leadership Academy Fellows	4139	0.00	0.00	0.00	0.00	0.00	0.00
Title III-English Language Acquisition	4150	0.00	0.00	0.00	0.00	0.00	0.00
Title IV - SSAA	4160	0.00	136,355.00	0.00	0.00	0.00	136,355.00
Title IV-Part B-21st Century Centers	4161	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Safe ^& Drug Free Sch(GOV)	4162	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Subpart 2-Community Ser	4163	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part B-Public Charter Schools	4171	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part C-Magnet Schools Assist.	4172	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-Fund for Improv. of Ed.	4173	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-FIE Direct from Federal Gov	4174	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Professional Development	4175	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Teen Pregnancy Prevention	4176	0.00	0.00	0.00	0.00	0.00	0.00
Title VI-Part B-Rural Ed. Initiative	4180	0.00	83,458.00	0.00	0.00	0.00	83,458.00
Title VII-Part A-Indian Education	4185	0.00	0.00	0.00	0.00	0.00	0.00
Title VIII-Impact Aid	4190	0.00	0.00	0.00	0.00	0.00	0.00
Title X-Homeless	4195	0.00	0.00	0.00	0.00	0.00	0.00
CARES Act - ESSER	4290-4299	0.00	0.00	0.00	0.00	0.00	0.00
Elem. And Sec Education (ESEA)	4300-4499	0.00	0.00	0.00	0.00	0.00	0.00
USDA - Food ^& Nutrition	5100-5199	0.00	2,447,519.47	0.00	0.00	0.00	2,447,519.47
USDA - Other	5200-5299	0.00	0.00	0.00	0.00	0.00	0.00
Health ^& Human Services	5300-5399	700.00	0.00	0.00	0.00	0.00	700.00
Job Training Partnership Act	5400-5499	0.00	0.00	0.00	0.00	0.00	0.00
Department of Energy	5500-5599	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS#7
 D BUDGET OF REVENUES ^EXPENDITURES - ALL FUNDS
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

[illegible]

Butler County Board of Education - SYS#7
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

								EXHIBIT P-I-E
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
Manufactured Homes-Reg Fee	6380	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	171,000.00	0.00	0.00	0.00	0.00	171,000.00
Earnings on Investments	6800-6899	180,000.00	302.23	0.00	0.00	0.00	0.00	180,302.23
Other Local Revenues	6900-6999	331,000.00	0.00	0.00	0.00	0.00	0.00	331,000.00
Local School Revenue - Public	7100-7499	0.00	696,997.76	0.00	0.00	0.00	0.00	696,997.76
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	311,647.05	311,647.05
Total Local Sources	6000-7999	5,980,048.00	868,299.99	0.00	0.00	0.00	311,647.05	7,159,995.04
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	66,611.65	29,000.00	0.00	0.00	0.00	0.00	95,611.65
Total Other Sources	8000-8999	66,611.65	29,000.00	0.00	0.00	0.00	0.00	95,611.65
TOTAL REVENUES	1000-8999	29,070,677.37	6,817,034.46	974,842.00	0.00	0.00	311,647.05	37,174,200.88
OTHER FINANCING SOURCES:								
Indirect Cost	9010	16,926.00	0.00	0.00	0.00	0.00	0.00	16,926.00
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	37,283.86	100,000.00	351,281.52	0.00	0.00	0.00	488,565.38
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	54,209.86	100,000.00	351,281.52	0.00	0.00	0.00	505,491.38
TOTAL ALL SOURCES	1000-9997	29,124,887.23	6,917,034.46	1,326,123.52	0.00	0.00	311,647.05	37,679,692.26

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2027

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-F
DESCRIPTION		ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TOTAL (Memo Only)
EXPENDITURES:								
Instructional Services	1000-1999	15,550,022.95	2,037,236.04	0.00	0.00	0.00	151,424.93	17,738,683.92
Instructional Support Services	2000-2999	5,524,627.05	984,594.63	0.00	0.00	0.00	23,633.57	6,532,855.25
Operation ^& Maintenance	3000-3999	3,506,893.64	97,736.51	0.00	0.00	0.00	0.00	3,604,630.15
Auxiliary Services	4000-4999	2,384,841.86	2,422,120.21	0.00	0.00	0.00	11,626.38	4,818,588.45
General Administrative Services	6000-6999	2,006,117.41	447,533.01	0.00	0.00	0.00	0.00	2,453,650.42
Capital Outlay	7000-7999	125,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
Debt Service	8000-8999	0.00	0.00	2,906,123.52	0.00	0.00	0.00	2,906,123.52
Other Expenditures	9000-9899	1,216,805.53	616,215.07	0.00	0.00	0.00	118,262.17	1,951,282.77
TOTAL EXPENDITURES	1000-9899	30,314,308.44	6,605,435.47	2,906,123.52	0.00	0.00	304,947.05	40,130,814.48
OTHER FUND USES:								
Transfers Out	9910	451,398.52	30,466.86	0.00	0.00	0.00	6,700.00	488,565.38
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	451,398.52	30,466.86	0.00	0.00	0.00	6,700.00	488,565.38
TOTAL ALL USES	1000-9999	30,765,706.96	6,635,902.33	2,906,123.52	0.00	0.00	311,647.05	40,619,379.86
PROJECTED ENDING BALANCE-SEP 30	(NET)	6,839,564.11	2,361,738.82	(1,473,428.77)	3,682,230.96	0.00	247,484.61	11,657,589.73

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975

007

FY 2027 - Enacted

NAME OF SCHOOL OR COST CENTER	Greenville High School - 0030
Grade Levels	9 - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS) (To be completed by SDE)

ADM (Prior year used for allocation purposes)	488.05
---	--------

Earned Units

Teachers	27.19
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,961,633
Fringe Benefits	\$841,206
Classroom Instructional Support	
Teacher Materials and Supplies (\$1000/unit)	\$30,690
Technology (\$500/unit)	\$15,345
Library Enhancement (\$157.72/unit)	4840
Professional Development (\$100/unit)	\$3,069
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$48,805

Total Foundation Program

\$2,905,588

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	27.19	0.07	1.89	1	30.15
Librarians	1				1
Counselors	1				1
Administrators	1.5	1	0.5		3
Certified Support Personnel					0
Non. Cert. Supp. Personnel		12.07	3.25		15.32
Total	30.69	13.14	0	0	50.47

Butler County Board of Education - SYS# 7
 GREENVILLE HIGH / COST CENTER - C/C#0030
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,061,430.54	186,179.92	0.00	0.00	0.00	0.00	2,247,610.46
Employee Benefits	200-299	796,102.53	99,733.58	0.00	0.00	0.00	0.00	895,836.11
Purchased Services	300-399	93,088.00	45,011.02	0.00	0.00	0.00	6,267.00	144,366.02
Materials ^& Supplies	400-499	106,340.00	37,360.38	0.00	0.00	0.00	3,130.79	146,831.17
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	24,530.67	0.00	0.00	0.00	51,949.79	76,480.46
Total Instructional Services		3,056,961.07	392,815.57	0.00	0.00	0.00	61,347.58	3,511,124.22
Instructional Support Services:	2000-2999							
Personal Services	001-199	580,843.26	63,542.50	0.00	0.00	0.00	0.00	644,385.76
Employee Benefits	200-299	234,219.96	23,394.15	0.00	0.00	0.00	0.00	257,614.11
Purchased Services	300-399	12,069.00	7,762.39	0.00	0.00	0.00	0.00	19,831.39
Materials ^& Supplies	400-499	8,340.00	8,013.84	0.00	0.00	0.00	7,482.27	23,836.11
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,148.88	0.00	0.00	0.00	0.00	5,148.88
Total Instructional Support Services		835,472.22	107,861.76	0.00	0.00	0.00	7,482.27	950,816.25
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	89,892.00	0.00	0.00	0.00	0.00	0.00	89,892.00
Employee Benefits	200-299	56,946.90	0.00	0.00	0.00	0.00	0.00	56,946.90
Purchased Services	300-399	536,200.00	7,707.56	0.00	0.00	0.00	0.00	543,907.56
Materials ^& Supplies	400-499	27,211.00	1,428.83	0.00	0.00	0.00	0.00	28,639.83
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		710,249.90	9,136.39	0.00	0.00	0.00	0.00	719,386.29
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	154,904.84	0.00	0.00	0.00	0.00	154,904.84
Employee Benefits	200-299	0.00	100,592.76	0.00	0.00	0.00	0.00	100,592.76
Purchased Services	300-399	0.00	37,510.25	0.00	0.00	0.00	4,481.75	41,992.00
Materials ^& Supplies	400-499	0.00	156,400.00	0.00	0.00	0.00	0.00	156,400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Total Auxiliary Services		0.00	450,207.85	0.00	0.00	0.00	4,481.75	454,689.60

Butler County Board of Education - SYS# 7
GREENVILLE HIGH / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
Employee Benefits	200-299	0.00	4,919.20	0.00	0.00	0.00	0.00	4,919.20
Purchased Services	300-399	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Materials ^& Supplies	400-499	0.00	74,936.46	0.00	0.00	0.00	21,491.43	96,427.89
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,152.30	0.00	0.00	0.00	1,516.97	2,669.27
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Other Expenditures		0.00	103,707.96	0.00	0.00	0.00	23,008.40	126,716.36
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	11,420.00	0.00	0.00	0.00	5,080.00	16,500.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	11,420.00	0.00	0.00	0.00	5,080.00	16,500.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,602,683.19	1,075,149.53	0.00	0.00	0.00	101,400.00	5,779,232.72

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

As required by Section 16-13-140, Code of Alabama 1975
FY 2027 - Enacted

Butler County

007

NAME OF SCHOOL OR COST CENTER

Greenville Middle School - 0040

Grade Levels

5 - 8

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

472.25

Earned Units

Teachers

23.95

Principals

1.00

Assitant Principals

1.00

Counselors

1.00

Librarians

1.00

Career Tech Director

.00

Career Tech Counselors

.00

* Additional Units

.00

Total Units

27.95

Salaries

\$1,724,429

Fringe Benefits

\$752,866

Classroom Instructional Support

Teacher Materials and Supplies

(\$1000/unit)

\$27,950

Technology

(\$500/unit)

\$13,975

Library Enhancement

(\$157.72/unit)

4408

Professional Development

(\$100/unit)

\$2,795

Common Purchase

(\$0/unit)

\$0

Textbooks

(\$100/adm)

\$47,225

Total Foundation Program

\$2,573,648

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY			
	Source of Funds			
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL
Teachers	23.95	1	3.3	
Librarians	1			
Counselors	1			
Administrators	2	0.5	0.5	
Certified Support Personnel				
Non. Cert. Supp. Personnel		4.75	8.65	
Total	27.95	6.25	12.45	0

TOTAL EMPLOYEES

28.25

1

1

3

0

13.4

46.65

Butler County Board of Education - SYS# 7
GREENVILLE MIDDLE SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,475,197.40	184,088.60	0.00	0.00	0.00	0.00	1,659,286.00
Employee Benefits	200-299	615,399.92	87,167.31	0.00	0.00	0.00	0.00	702,567.23
Purchased Services	300-399	70,288.00	13,098.11	0.00	0.00	0.00	385.00	83,771.11
Materials ^& Supplies	400-499	84,900.00	19,697.28	0.00	0.00	0.00	3,680.32	108,277.60
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,325.39	0.00	0.00	0.00	17,551.88	22,877.27
Total Instructional Services		2,245,785.32	309,376.69	0.00	0.00	0.00	21,617.20	2,576,779.21
Instructional Support Services:	2000-2999							
Personal Services	001-199	636,063.26	61,582.50	0.00	0.00	0.00	0.00	697,645.76
Employee Benefits	200-299	219,920.10	22,980.87	0.00	0.00	0.00	0.00	242,900.97
Purchased Services	300-399	5,295.00	4,129.41	0.00	0.00	0.00	0.00	9,424.41
Materials ^& Supplies	400-499	8,408.00	3,016.06	0.00	0.00	0.00	4,972.02	16,396.08
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,891.81	0.00	0.00	0.00	0.00	1,891.81
Total Instructional Support Services		869,686.36	93,600.65	0.00	0.00	0.00	4,972.02	968,259.03
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	91,701.00	0.00	0.00	0.00	0.00	0.00	91,701.00
Employee Benefits	200-299	57,333.67	0.00	0.00	0.00	0.00	0.00	57,333.67
Purchased Services	300-399	225,000.00	2,479.38	0.00	0.00	0.00	0.00	227,479.38
Materials ^& Supplies	400-499	21,784.00	1,113.96	0.00	0.00	0.00	0.00	22,897.96
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		395,818.67	3,593.34	0.00	0.00	0.00	0.00	399,412.01
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	139,684.80	0.00	0.00	0.00	0.00	139,684.80
Employee Benefits	200-299	0.00	86,317.50	0.00	0.00	0.00	0.00	86,317.50
Purchased Services	300-399	0.00	13,098.50	0.00	0.00	0.00	3,932.25	17,030.75
Materials ^& Supplies	400-499	0.00	217,631.66	0.00	0.00	0.00	0.00	217,631.66
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Total Auxiliary Services		0.00	457,632.46	0.00	0.00	0.00	3,932.25	461,564.71

Butler County Board of Education - SYS# 7
GREENVILLE MIDDLE SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Employee Benefits	200-299	0.00	447.20	0.00	0.00	0.00	0.00	447.20
Purchased Services	300-399	0.00	140.00	0.00	0.00	0.00	0.00	140.00
Materials ^& Supplies	400-499	0.00	31,446.61	0.00	0.00	0.00	3,637.47	35,084.08
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,371.24	0.00	0.00	0.00	664.38	2,035.62
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	35,405.05	0.00	0.00	0.00	4,301.85	39,706.90
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,511,290.35	901,608.19	0.00	0.00	0.00	34,823.32	4,447,721.86

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975

007

FY 2027 - Enacted

NAME OF SCHOOL OR COST CENTER	Greenville Elementary School - 0050
Grade Levels	3 - 4

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS) (To be completed by SDE)

ADM (Prior year used for allocation purposes)	256.55
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Earned Units

Teachers	15.40
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,103,936
Fringe Benefits	\$481,254
Classroom Instructional Support	
Teacher Materials and Supplies (\$1000/unit)	\$17,900
Technology (\$500/unit)	\$8,950
Library Enhancement (\$157.72/unit)	2823
Professional Development (\$100/unit)	\$1,790
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$25,655

Total Foundation Program	\$1,642,308
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II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	15.25	1.75			17
Librarians	1				1
Counselors	0.65		0.35		1
Administrators	1				1
Certified Support Personnel					0
Non. Cert. Supp. Personnel		2.75	4.25		7
Total	17.9	4.5	4.6	0	27

Butler County Board of Education - SYS# 7
 GREENVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0050
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	874,084.00	140,061.00	0.00	0.00	0.00	0.00	1,014,145.00
Employee Benefits	200-299	380,665.60	75,871.18	0.00	0.00	0.00	0.00	456,536.78
Purchased Services	300-399	49,084.00	0.00	0.00	0.00	0.00	0.00	49,084.00
Materials ^& Supplies	400-499	49,605.00	18,574.69	0.00	0.00	0.00	0.00	68,179.69
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	4,596.00	0.00	0.00	0.00	4,087.50	8,683.50
Total Instructional Services		1,353,438.60	239,102.87	0.00	0.00	0.00	4,087.50	1,596,628.97
Instructional Support Services:	2000-2999							
Personal Services	001-199	383,391.11	42,227.65	0.00	0.00	0.00	0.00	425,618.76
Employee Benefits	200-299	152,043.25	16,790.80	0.00	0.00	0.00	0.00	168,834.05
Purchased Services	300-399	3,790.00	13,444.00	0.00	0.00	0.00	0.00	17,234.00
Materials ^& Supplies	400-499	5,473.00	2,049.01	0.00	0.00	0.00	955.22	8,477.23
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	191.31	0.00	0.00	0.00	0.00	191.31
Total Instructional Support Services		544,697.36	74,702.77	0.00	0.00	0.00	955.22	620,355.35
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	32,434.00	0.00	0.00	0.00	0.00	0.00	32,434.00
Employee Benefits	200-299	19,510.39	0.00	0.00	0.00	0.00	0.00	19,510.39
Purchased Services	300-399	111,100.00	0.00	0.00	0.00	0.00	0.00	111,100.00
Materials ^& Supplies	400-499	13,045.00	153.26	0.00	0.00	0.00	0.00	13,198.26
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		176,089.39	153.26	0.00	0.00	0.00	0.00	176,242.65
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	283.50	0.00	0.00	0.00	1,039.50	1,323.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	283.50	0.00	0.00	0.00	1,039.50	1,323.00

Butler County Board of Education - SYS# 7
 GREENVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0050
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Employee Benefits	200-299	0.00	2,904.20	0.00	0.00	0.00	0.00	2,904.20
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	6,076.15	0.00	0.00	0.00	3,688.68	9,764.83
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,061.19	0.00	0.00	0.00	9,137.95	11,199.14
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	24,041.54	0.00	0.00	0.00	12,826.63	36,868.17
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,074,225.35	340,283.94	0.00	0.00	0.00	18,908.85	2,433,418.14

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975

007

FY 2027 - Enacted

NAME OF SCHOOL OR COST CENTER	McKenzie High School - 0060
Grade Levels	K - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

432.35

Earned Units

Teachers	25.38
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

28.88

Salaries	\$1,877,981
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Fringe Benefits	\$801,131
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Classroom Instructional Support

Teacher Materials and Supplies	(\$1000/unit)	\$28,880
Technology	(\$500/unit)	\$14,440
Library Enhancement	(\$157.72/unit)	4555
Professional Development	(\$100/unit)	\$2,888
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$100/adm)	\$43,235

Total Foundation Program

\$2,773,110

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Type					27.76
Teachers	25.38	2	0.38		1
Librarians	1				1
Counselors	1				2
Administrators	1.5		0.5		0
Certified Support Personnel					14.34
Non. Cert. Supp. Personnel		6.75	6.59	1	46.10
Total	28.88	8.75	7.47	1	

Butler County Board of Education - SYS# 7
MCKENZIE HIGH / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,884,024.24	151,970.76	0.00	0.00	0.00	0.00	2,035,995.00
Employee Benefits	200-299	765,159.74	51,925.86	0.00	0.00	0.00	0.00	817,085.60
Purchased Services	300-399	54,756.00	25,703.83	0.00	0.00	0.00	450.00	80,909.83
Materials ^& Supplies	400-499	96,305.00	40,627.09	0.00	0.00	0.00	2,606.51	139,538.60
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	7,159.13	0.00	0.00	0.00	53,511.03	60,670.16
Total Instructional Services		2,800,244.98	277,386.67	0.00	0.00	0.00	56,567.54	3,134,199.19
Instructional Support Services:	2000-2999							
Personal Services	001-199	483,411.51	61,638.25	0.00	0.00	0.00	0.00	545,049.76
Employee Benefits	200-299	185,821.11	23,014.60	0.00	0.00	0.00	0.00	208,835.71
Purchased Services	300-399	8,888.00	3,649.94	0.00	0.00	0.00	0.00	12,537.94
Materials ^& Supplies	400-499	8,055.00	3,956.01	0.00	0.00	0.00	939.73	12,950.74
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	725.99	0.00	0.00	0.00	0.00	725.99
Total Instructional Support Services		686,175.62	92,984.79	0.00	0.00	0.00	939.73	780,100.14
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	64,483.00	0.00	0.00	0.00	0.00	0.00	64,483.00
Employee Benefits	200-299	22,674.98	0.00	0.00	0.00	0.00	0.00	22,674.98
Purchased Services	300-399	265,000.00	5,340.27	0.00	0.00	0.00	0.00	270,340.27
Materials ^& Supplies	400-499	19,704.00	1,727.62	0.00	0.00	0.00	0.00	21,431.62
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		371,861.98	7,067.89	0.00	0.00	0.00	0.00	378,929.87
Auxiliary Services:	4000-4999							
Personal Services	001-199	38,524.00	129,463.33	0.00	0.00	0.00	0.00	167,987.33
Employee Benefits	200-299	33,502.66	82,495.12	0.00	0.00	0.00	0.00	115,997.78
Purchased Services	300-399	0.00	10,484.77	0.00	0.00	0.00	1,014.38	11,499.15
Materials ^& Supplies	400-499	0.00	183,142.46	0.00	0.00	0.00	0.00	183,142.46
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Auxiliary Services		72,026.66	406,185.68	0.00	0.00	0.00	1,014.38	479,226.72

Butler County Board of Education - SYS# 7
MCKENZIE HIGH / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Employee Benefits	200-299	0.00	447.20	0.00	0.00	0.00	0.00	447.20
Purchased Services	300-399	48,960.00	100.00	0.00	0.00	0.00	0.00	49,060.00
Materials ^& Supplies	400-499	0.00	70,583.20	0.00	0.00	0.00	22,192.96	92,776.16
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,634.00	0.00	0.00	0.00	1,252.47	2,886.47
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total Other Expenditures		48,960.00	75,064.40	0.00	0.00	0.00	23,445.43	147,469.83
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	5,600.00	0.00	0.00	0.00	400.00	6,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	5,600.00	0.00	0.00	0.00	400.00	6,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,979,269.24	864,289.43	0.00	0.00	0.00	82,367.08	4,925,925.75

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975

007

FY 2027 - Enacted

NAME OF SCHOOL OR COST CENTER	WO Parmer Elementary School - 0080
Grade Levels	K - 2

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS) (To be completed by SDE)

ADM (Prior year used for allocation purposes)	411.95
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Earned Units

Teachers	28.91
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,876,494
Fringe Benefits	\$838,472
Classroom Instructional Support	
Teacher Materials and Supplies (\$1000/unit)	\$31,910
Technology (\$500/unit)	\$15,955
Library Enhancement (\$157.72/unit)	5033
Professional Development (\$100/unit)	\$3,191
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$41,195

Total Foundation Program	\$2,812,250
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II. PROJECTED ENROLLMENT BY SCHOOL (To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER (To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	28.91	2.44	0.9		32.25
Librarians	1				1
Counselors	0.5	0.5			1
Administrators	1.5	0.5			2
Certified Support Personnel					0
Non. Cert. Supp. Personnel		6.75	13.87		20.62
Total	31.91	10.19	14.77	0	56.87

Butler County Board of Education - SYS# 7
 PARMER ELEM / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,583,802.32	216,567.68	0.00	0.00	0.00	0.00	1,800,370.00
Employee Benefits	200-299	703,039.03	113,762.97	0.00	0.00	0.00	0.00	816,802.00
Purchased Services	300-399	49,560.00	12,000.00	0.00	0.00	0.00	0.00	61,560.00
Materials ^& Supplies	400-499	86,060.00	20,883.93	0.00	0.00	0.00	912.01	107,855.94
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,814.50	0.00	0.00	0.00	0.00	6,814.50
Total Instructional Services		2,422,461.35	370,029.08	0.00	0.00	0.00	912.01	2,793,402.44
Instructional Support Services:	2000-2999							
Personal Services	001-199	561,699.59	48,607.00	0.00	0.00	0.00	0.00	610,306.59
Employee Benefits	200-299	222,862.74	19,526.40	0.00	0.00	0.00	0.00	242,389.14
Purchased Services	300-399	6,191.00	17,401.85	0.00	0.00	0.00	963.47	24,556.32
Materials ^& Supplies	400-499	8,033.00	5,802.63	0.00	0.00	0.00	3,316.60	17,152.23
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		798,786.33	91,337.88	0.00	0.00	0.00	4,280.07	894,404.28
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	62,360.00	0.00	0.00	0.00	0.00	0.00	62,360.00
Employee Benefits	200-299	38,484.57	0.00	0.00	0.00	0.00	0.00	38,484.57
Purchased Services	300-399	268,000.00	0.00	0.00	0.00	0.00	0.00	268,000.00
Materials ^& Supplies	400-499	18,151.00	260.82	0.00	0.00	0.00	0.00	18,411.82
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		386,995.57	260.82	0.00	0.00	0.00	0.00	387,256.39
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	204,496.19	0.00	0.00	0.00	0.00	204,496.19
Employee Benefits	200-299	0.00	128,015.89	0.00	0.00	0.00	0.00	128,015.89
Purchased Services	300-399	0.00	10,844.50	0.00	0.00	0.00	0.00	10,844.50
Materials ^& Supplies	400-499	0.00	368,993.78	0.00	0.00	0.00	0.00	368,993.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Auxiliary Services		0.00	713,350.36	0.00	0.00	0.00	0.00	713,350.36

Butler County Board of Education - SYS# 7
 PARMER ELEM / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	45,444.00	40,530.00	0.00	0.00	0.00	0.00	85,974.00
Employee Benefits	200-299	35,086.06	9,055.10	0.00	0.00	0.00	0.00	44,141.16
Purchased Services	300-399	24,480.00	200.00	0.00	0.00	0.00	0.00	24,680.00
Materials ^& Supplies	400-499	0.00	35,173.82	0.00	0.00	0.00	17,301.96	52,475.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	24,512.30	0.00	0.00	0.00	8,037.33	32,549.63
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		105,010.06	109,471.22	0.00	0.00	0.00	25,339.29	239,820.57
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	6,666.86	0.00	0.00	0.00	0.00	6,666.86
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	6,666.86	0.00	0.00	0.00	0.00	6,666.86
TOTAL EXPENDITURES ^& OTHER FUND USES		3,713,253.31	1,291,116.22	0.00	0.00	0.00	30,531.37	5,034,900.90

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2027 - Enacted

007

NAME OF SCHOOL OR COST CENTER	Georgiana School - 0085
Grade Levels	K - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS) (To be completed by SDE)

ADM (Prior year used for allocation purposes)	340.05
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Earned Units

Teachers	19.59
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,482,147
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Fringe Benefits	\$636,197
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Classroom Instructional Support	
Teacher Materials and Supplies (\$1000/unit)	\$23,090
Technology (\$500/unit)	\$11,545
Library Enhancement (\$157.72/unit)	3642
Professional Development (\$100/unit)	\$2,309
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$34,005

Total Foundation Program	\$2,192,935
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II. PROJECTED ENROLLMENT BY SCHOOL (To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER (To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers	19.59	2	1		22.59
Librarians	1				1
Counselors	1				1
Administrators	1.5		0.5		2
Certified Support Personnel	0				0
Non. Cert. Supp. Personnel	0	14.75	6.57		21.32
Total	23.09	16.75	8.07	0	47.91

Butler County Board of Education - SYS# 7
 GEORGIANA SCHOOL / COST CENTER - C/C#0085
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,432,946.00	210,230.00	0.00	0.00	0.00	0.00	1,643,176.00
Employee Benefits	200-299	581,555.80	69,688.84	0.00	0.00	0.00	0.00	651,244.64
Purchased Services	300-399	98,764.00	43,825.50	0.00	0.00	0.00	760.00	143,349.50
Materials ^& Supplies	400-499	75,890.00	33,947.94	0.00	0.00	0.00	2,608.06	112,446.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	19,755.19	0.00	0.00	0.00	3,525.04	23,280.23
Total Instructional Services		2,189,155.80	377,447.47	0.00	0.00	0.00	6,893.10	2,573,496.37
Instructional Support Services:	2000-2999							
Personal Services	001-199	482,924.26	52,729.50	0.00	0.00	0.00	0.00	535,653.76
Employee Benefits	200-299	197,679.60	20,673.60	0.00	0.00	0.00	0.00	218,353.20
Purchased Services	300-399	5,309.00	6,526.83	0.00	0.00	0.00	2,050.00	13,885.83
Materials ^& Supplies	400-499	7,142.00	2,303.33	0.00	0.00	0.00	2,954.26	12,399.59
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,831.15	0.00	0.00	0.00	0.00	2,831.15
Total Instructional Support Services		693,054.86	85,064.41	0.00	0.00	0.00	5,004.26	783,123.53
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	90,491.00	0.00	0.00	0.00	0.00	0.00	90,491.00
Employee Benefits	200-299	57,074.98	0.00	0.00	0.00	0.00	0.00	57,074.98
Purchased Services	300-399	349,500.00	6,284.68	0.00	0.00	0.00	0.00	355,784.68
Materials ^& Supplies	400-499	19,205.00	1,240.13	0.00	0.00	0.00	0.00	20,445.13
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		516,270.98	7,524.81	0.00	0.00	0.00	0.00	523,795.79
Auxiliary Services:	4000-4999							
Personal Services	001-199	128,898.00	137,720.84	0.00	0.00	0.00	0.00	266,618.84
Employee Benefits	200-299	115,595.18	84,868.20	0.00	0.00	0.00	0.00	200,463.38
Purchased Services	300-399	0.00	12,578.75	0.00	0.00	0.00	1,158.50	13,737.25
Materials ^& Supplies	400-499	0.00	157,551.57	0.00	0.00	0.00	0.00	157,551.57
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Auxiliary Services		244,493.18	393,319.36	0.00	0.00	0.00	1,158.50	638,971.04

Butler County Board of Education - SYS# 7
 GEORGIANA SCHOOL / COST CENTER - C/C#0085
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Employee Benefits	200-299	0.00	447.20	0.00	0.00	0.00	0.00	447.20
Purchased Services	300-399	48,960.00	100.00	0.00	0.00	0.00	0.00	49,060.00
Materials ^& Supplies	400-499	0.00	50,805.22	0.00	0.00	0.00	26,353.56	77,158.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,233.14	0.00	0.00	0.00	2,987.01	8,220.15
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		48,960.00	58,585.56	0.00	0.00	0.00	29,340.57	136,886.13
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,780.00	0.00	0.00	0.00	1,220.00	4,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,780.00	0.00	0.00	0.00	1,220.00	4,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,691,934.82	924,721.61	0.00	0.00	0.00	43,616.43	4,660,272.86

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2027 BUDGET

As required by Section 16-13-140, Code of Alabama 1975
FY 2027 - Enacted

Butler County

007

NAME OF SCHOOL OR COST CENTER

Butler County Board Of Education - 0001

Grade Levels

Career Academy

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	2.00
Career Tech Counselors	1.00
* Additional Units	.00

Total Units

3.00

Salaries	\$246,808
Fringe Benefits	\$94,542
Classroom Instructional Support	
Teacher Materials and Supplies (\$1000/unit)	\$3,000
Technology (\$500/unit)	\$1,500
Library Enhancement (\$157.72/unit)	473
Professional Development (\$100/unit)	\$300
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$0

Total Foundation Program

\$346,623

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors	1				1
Administrators					
Certified Support Personnel	2				2
Non. Cert. Supp. Personnel					3
Total	3				

Butler County Board of Education - SYS# 7
AREA VOCATIONAL CENTER / COST CENTER - C/C#6010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-A		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	8,400.00	6,600.00	0.00	0.00	0.00	0.00	15,000.00
Materials ^& Supplies	400-499	27,584.00	29,506.00	0.00	0.00	0.00	0.00	57,090.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		35,984.00	36,106.00	0.00	0.00	0.00	0.00	72,090.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	223,196.48	0.00	0.00	0.00	0.00	0.00	223,196.48
Employee Benefits	200-299	86,938.16	0.00	0.00	0.00	0.00	0.00	86,938.16
Purchased Services	300-399	12,704.75	23,746.00	0.00	0.00	0.00	0.00	36,450.75
Materials ^& Supplies	400-499	19,765.97	3,000.00	0.00	0.00	0.00	0.00	22,765.97
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	1,000.00	0.00	0.00	0.00	0.00	1,500.00
Total Instructional Support Services		343,105.36	27,746.00	0.00	0.00	0.00	0.00	370,851.36
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

Butler County Board of Education - SYS# 7
AREA VOCATIONAL CENTER / COST CENTER - C/C#6010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

						EXHIBIT P-II-B		
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	127,835.50	0.00	0.00	0.00	0.00	0.00	127,835.50
Employee Benefits	200-299	41,134.44	0.00	0.00	0.00	0.00	0.00	41,134.44
Purchased Services	300-399	800.00	2,500.00	0.00	0.00	0.00	0.00	3,300.00
Marterials ^& Supplies	400-499	0.00	860.00	0.00	0.00	0.00	0.00	860.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		169,769.94	3,360.00	0.00	0.00	0.00	0.00	173,129.94
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		550,359.30	67,212.00	0.00	0.00	0.00	0.00	617,571.30

Butler County Board of Education - SYS# 7
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	650.00	0.00	0.00	0.00	0.00	0.00	650.00
Purchased Services	300-399	74,351.00	0.00	0.00	0.00	0.00	0.00	74,351.00
Materials ^& Supplies	400-499	1,152,645.54	465.86	0.00	0.00	0.00	0.00	1,153,111.40
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	70,800.54	0.00	0.00	0.00	0.00	0.00	70,800.54
Total Instructional Services		1,298,447.08	465.86	0.00	0.00	0.00	0.00	1,298,912.94
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
Employee Benefits	200-299	0.00	3,068.00	0.00	0.00	0.00	0.00	3,068.00
Purchased Services	300-399	1,078.13	0.00	0.00	0.00	0.00	0.00	1,078.13
Materials ^& Supplies	400-499	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		1,078.13	53,068.00	0.00	0.00	0.00	0.00	54,146.13
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Employee Benefits	200-299	0.00	91.00	0.00	0.00	0.00	0.00	91.00
Purchased Services	300-399	0.00	650.00	0.00	0.00	0.00	0.00	650.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00

Butler County Board of Education - SYS# 7
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Employee Benefits	200-299	0.00	3,351.00	0.00	0.00	0.00	0.00	3,351.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	18,351.00	0.00	0.00	0.00	0.00	18,351.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,299,525.21	73,025.86	0.00	0.00	0.00	0.00	1,372,551.07

Butler County Board of Education - SYS# 7
 ALTERNATIVE SCHOOL / COST CENTER - C/C#8110
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Materials ^& Supplies	400-499	0.00	13,849.17	0.00	0.00	0.00	0.00	13,849.17
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	21,849.17	0.00	0.00	0.00	0.00	21,849.17
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		94,427.75	56,355.00	0.00	0.00	0.00	0.00	150,782.75

Butler County Board of Education - SYS# 7
Preschool - Armstrong / COST CENTER - C/C#8120
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Armstrong / COST CENTER - C/C#8120
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	79,254.40	13,756.60	0.00	0.00	0.00	0.00	93,011.00
Employee Benefits	200-299	36,196.01	9,480.28	0.00	0.00	0.00	0.00	45,676.29
Purchased Services	300-399	6,653.54	0.00	0.00	0.00	0.00	0.00	6,653.54
Materials ^& Supplies	400-499	2,141.05	0.00	0.00	0.00	0.00	0.00	2,141.05
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		124,245.00	23,236.88	0.00	0.00	0.00	0.00	147,481.88
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		124,440.00	23,236.88	0.00	0.00	0.00	0.00	147,676.88

Butler County Board of Education - SYS# 7
Preschool - Grey / COST CENTER - C/C#8121
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Grey / COST CENTER - C/C#8121
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	76,338.46	6,481.54	0.00	0.00	0.00	0.00	82,820.00
Employee Benefits	200-299	38,759.16	4,655.51	0.00	0.00	0.00	0.00	43,414.67
Purchased Services	300-399	6,647.38	0.00	0.00	0.00	0.00	0.00	6,647.38
Materials ^& Supplies	400-499	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		124,245.00	11,137.05	0.00	0.00	0.00	0.00	135,382.05
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		124,440.00	11,137.05	0.00	0.00	0.00	0.00	135,577.05

Butler County Board of Education - SYS# 7
Preschool - Grace / COST CENTER - C/C#8122
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Grace / COST CENTER - C/C#8122
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	77,212.90	7,004.10	0.00	0.00	0.00	0.00	84,217.00
Employee Benefits	200-299	37,888.47	5,270.27	0.00	0.00	0.00	0.00	43,158.74
Purchased Services	300-399	6,848.34	0.00	0.00	0.00	0.00	0.00	6,848.34
Materials ^& Supplies	400-499	2,295.29	0.00	0.00	0.00	0.00	0.00	2,295.29
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		124,245.00	12,274.37	0.00	0.00	0.00	0.00	136,519.37
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		124,440.00	12,274.37	0.00	0.00	0.00	0.00	136,714.37

Butler County Board of Education - SYS# 7
Preschool - Shrader / COST CENTER - C/C#8123
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Shrader / COST CENTER - C/C#8123
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	79,902.90	14,331.47	0.00	0.00	0.00	0.00	94,234.37
Employee Benefits	200-299	35,486.86	10,483.83	0.00	0.00	0.00	0.00	45,970.69
Purchased Services	300-399	6,555.50	0.00	0.00	0.00	0.00	0.00	6,555.50
Materials ^& Supplies	400-499	2,299.74	0.00	0.00	0.00	0.00	0.00	2,299.74
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		124,245.00	24,815.30	0.00	0.00	0.00	0.00	149,060.30
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		124,440.00	24,815.30	0.00	0.00	0.00	0.00	149,255.30

Butler County Board of Education - SYS# 7
Preschool - Peterson - GEO / COST CENTER - C/C#8124
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Peterson - GEO / COST CENTER - C/C#8124
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	79,171.43	10,568.57	0.00	0.00	0.00	0.00	89,740.00
Employee Benefits	200-299	37,069.84	7,517.33	0.00	0.00	0.00	0.00	44,587.17
Purchased Services	300-399	5,850.00	0.00	0.00	0.00	0.00	0.00	5,850.00
Materials ^& Supplies	400-499	3,173.73	0.00	0.00	0.00	0.00	0.00	3,173.73
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		125,265.00	18,085.90	0.00	0.00	0.00	0.00	143,350.90
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		125,460.00	18,085.90	0.00	0.00	0.00	0.00	143,545.90

Butler County Board of Education - SYS# 7
Preschool - Bowen - Gville / COST CENTER - C/C#8125
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Bowen - Gville / COST CENTER - C/C#8125
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	72,962.00	0.00	0.00	0.00	0.00	0.00	72,962.00
Employee Benefits	200-299	40,752.43	0.00	0.00	0.00	0.00	0.00	40,752.43
Purchased Services	300-399	6,725.00	0.00	0.00	0.00	0.00	0.00	6,725.00
Materials ^& Supplies	400-499	3,805.57	0.00	0.00	0.00	0.00	0.00	3,805.57
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		124,245.00	0.00	0.00	0.00	0.00	0.00	124,245.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		124,440.00	0.00	0.00	0.00	0.00	0.00	124,440.00

Butler County Board of Education - SYS# 7
Preschool - Scott - MCK1 / COST CENTER - C/C#8126
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Scott - MCK1 / COST CENTER - C/C#8126
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	73,943.00	0.00	0.00	0.00	0.00	0.00	73,943.00
Employee Benefits	200-299	41,204.77	0.00	0.00	0.00	0.00	0.00	41,204.77
Purchased Services	300-399	5,371.38	0.00	0.00	0.00	0.00	0.00	5,371.38
Materials ^& Supplies	400-499	2,705.85	0.00	0.00	0.00	0.00	0.00	2,705.85
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,225.00	0.00	0.00	0.00	0.00	0.00	123,225.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,420.00	0.00	0.00	0.00	0.00	0.00	123,420.00

Butler County Board of Education - SYS# 7
Preschool - Coghlan - MCK2 / COST CENTER - C/C#8127
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Coghlan - MCK2 / COST CENTER - C/C#8127
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	72,486.00	0.00	0.00	0.00	0.00	0.00	72,486.00
Employee Benefits	200-299	40,650.66	0.00	0.00	0.00	0.00	0.00	40,650.66
Purchased Services	300-399	4,822.00	0.00	0.00	0.00	0.00	0.00	4,822.00
Materials ^& Supplies	400-499	5,266.34	0.00	0.00	0.00	0.00	0.00	5,266.34
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,225.00	0.00	0.00	0.00	0.00	0.00	123,225.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,420.00	0.00	0.00	0.00	0.00	0.00	123,420.00

Butler County Board of Education - SYS# 7
STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	8,132.40	0.00	0.00	0.00	0.00	8,132.40
Employee Benefits	200-299	0.00	3,325.90	0.00	0.00	0.00	0.00	3,325.90
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	11,458.30	0.00	0.00	0.00	0.00	11,458.30
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		546,028.20	239,384.32	0.00	0.00	0.00	0.00	785,412.52

Butler County Board of Education - SYS# 7
INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	33,868.15	0.00	0.00	0.00	0.00	33,868.15
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	33,868.15	0.00	0.00	0.00	0.00	33,868.15
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		141,378.90	164,170.50	0.00	0.00	0.00	0.00	305,549.40

Butler County Board of Education - SYS# 7
O-SECURITY SERVICES / COST CENTER - C/C#8310
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Butler County Board of Education - SYS# 7
O-BUILDING SERVICES / COST CENTER - C/C#8320
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		541,991.15	0.00	0.00	0.00	0.00	0.00	541,991.15

Butler County Board of Education - SYS# 7
O-VEHICLE SERVICES / COST CENTER - C/C#8350
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00

Butler County Board of Education - SYS# 7
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	907,921.00	0.00	0.00	0.00	0.00	0.00	907,921.00
Employee Benefits	200-299	544,941.02	0.00	0.00	0.00	0.00	0.00	544,941.02
Purchased Services	300-399	181,900.00	0.00	0.00	0.00	0.00	0.00	181,900.00
Materials ^& Supplies	400-499	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00
Capital Outlay (Personal Property)	500-599	170,000.00	0.00	0.00	0.00	0.00	0.00	170,000.00
Other Objects	600-899	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Total Auxiliary Services		2,065,262.02	0.00	0.00	0.00	0.00	0.00	2,065,262.02

Butler County Board of Education - SYS# 7
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,066,762.02	0.00	0.00	0.00	0.00	0.00	2,066,762.02

Butler County Board of Education - SYS# 7
BOARD OF EDUCATION / COST CENTER - C/C#8610
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	54,000.00	0.00	0.00	0.00	0.00	0.00	54,000.00
Employee Benefits	200-299	799.20	0.00	0.00	0.00	0.00	0.00	799.20
Purchased Services	300-399	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00
Marterials ^& Supplies	400-499	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00
Total General Admin Services		107,299.20	0.00	0.00	0.00	0.00	0.00	107,299.20
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		107,299.20	0.00	0.00	0.00	0.00	0.00	107,299.20

Butler County Board of Education - SYS# 7
CENTRAL OFFICE / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	757,561.55	257,414.25	0.00	0.00	0.00	0.00	1,014,975.80
Employee Benefits	200-299	255,994.70	91,712.76	0.00	0.00	0.00	0.00	347,707.46
Purchased Services	300-399	102,740.00	53,500.00	0.00	0.00	0.00	0.00	156,240.00
Marterials ^& Supplies	400-499	29,000.00	14,120.00	0.00	0.00	0.00	0.00	43,120.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	34,700.00	10,500.00	0.00	0.00	0.00	0.00	45,200.00
Total General Admin Services		1,179,996.25	427,247.01	0.00	0.00	0.00	0.00	1,607,243.26
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	125,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		125,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	1,372,140.00	0.00	0.00	0.00	1,372,140.00
Total Debt Services		0.00	0.00	1,372,140.00	0.00	0.00	0.00	1,372,140.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	117.00	0.00	0.00	0.00	0.00	0.00	117.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		117.00	0.00	0.00	0.00	0.00	0.00	117.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,700,409.96	427,247.01	1,372,140.00	0.00	0.00	0.00	3,499,796.97

Butler County Board of Education - SYS# 7
 GEN ADM-BUSINESS SUPPORT SERV / COST CENTER - C/C#8630
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	283,053.50	0.00	0.00	0.00	0.00	0.00	283,053.50
Employee Benefits	200-299	119,448.52	0.00	0.00	0.00	0.00	0.00	119,448.52
Purchased Services	300-399	28,450.00	0.00	0.00	0.00	0.00	0.00	28,450.00
Marterials ^& Supplies	400-499	63,000.00	0.00	0.00	0.00	0.00	0.00	63,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00
Total General Admin Services		495,552.02	0.00	0.00	0.00	0.00	0.00	495,552.02
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		495,552.02	0.00	0.00	0.00	0.00	0.00	495,552.02

Butler County Board of Education - SYS# 7
 GEN ADM-CENTRAL SUPPORT SERV / COST CENTER - C/C#8640
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Marterials ^& Supplies	400-499	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		53,500.00	0.00	0.00	0.00	0.00	0.00	53,500.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		53,500.00	0.00	0.00	0.00	0.00	0.00	53,500.00

Butler County Board of Education - SYS# 7
 GEN ADM-OTHER / COST CENTER - C/C#8690
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	16,926.00	0.00	0.00	0.00	0.00	16,926.00
Total General Admin Services		0.00	16,926.00	0.00	0.00	0.00	0.00	16,926.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	16,926.00	0.00	0.00	0.00	0.00	16,926.00

Butler County Board of Education - SYS# 7
DEBT SERVICE / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	1,533,983.52	0.00	0.00	0.00	1,533,983.52
Total Debt Services		0.00	0.00	1,533,983.52	0.00	0.00	0.00	1,533,983.52
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	351,281.52	0.00	0.00	0.00	0.00	0.00	351,281.52
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		351,281.52	0.00	0.00	0.00	0.00	0.00	351,281.52
TOTAL EXPENDITURES ^& OTHER FUND USES		351,281.52	0.00	1,533,983.52	0.00	0.00	0.00	1,885,265.04

Butler County Board of Education - SYS# 7
ADULT/CONTINUING EDUCATION / COST CENTER - C/C#9300
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
								(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		90,100.00	0.00	0.00	0.00	0.00	0.00	90,100.00

Butler County Board of Education - SYS# 7
PRESCHOOL/BRIGHT BEGINNINGS-K4 / COST CENTER - C/C#9301
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	2,856.00	12,101.70	0.00	0.00	0.00	0.00	14,957.70
Employee Benefits	200-299	218.48	1,151.10	0.00	0.00	0.00	0.00	1,369.58
Purchased Services	300-399	17,860.99	0.00	0.00	0.00	0.00	0.00	17,860.99
Materials ^& Supplies	400-499	0.00	60.91	0.00	0.00	0.00	0.00	60.91
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		20,935.47	13,313.71	0.00	0.00	0.00	0.00	34,249.18
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		20,935.47	13,313.71	0.00	0.00	0.00	0.00	34,249.18

Butler County Board of Education - SYS# 7
NON-PUBLIC SCHOOL / COST CENTER - C/C#9400
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	14,909.40	0.00	0.00	0.00	0.00	14,909.40
Employee Benefits	200-299	0.00	6,097.48	0.00	0.00	0.00	0.00	6,097.48
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	542.63	0.00	0.00	0.00	0.00	542.63
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	21,549.51	0.00	0.00	0.00	0.00	21,549.51
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	21,549.51	0.00	0.00	0.00	0.00	21,549.51

Butler County Board of Education - SYS# 7
OTHER FUND USES / COST CENTER - C/C#9700
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2027

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00

**ALABAMA DEPARTMENT OF EDUCATION
ASSIGNMENT OF FOUNDATION UNITS (Act 2011-264)
FY 2027**

BUTLER COUNTY

Board of Education

School Number	School Name	Title I School (X)	Foundation Units From					Foundation Units To			
			Teacher	Asst Principal	Counselor	Library /Media *		Teacher	Asst Principal	Counselor	Library /Media *
0050	GREENVILLE ELEMENTARY SCHOOL	X	0.15							0.15	

If foundaiton units from a Title I school are assigned to another school, then additional federal units can not be used to replace the state units that were transferred.

*After employing one professionally qualified school librarian or media specialist for accreditation purposes, a professionally qualified technology or information specialist *assigned to the library media center* may be employed for the other position.

TO BE SIGNED AT APPROVAL OF BUDGET

Chairman, Board of Education

TO BE SIGNED AT APPROVAL OF BUDGET

Superintendent

TO BE SIGNED AT APPROVAL OF BUDGET

Chief School Financial Officer

**A copy of the LEA Unit Breakdown Report issued
by the Alabama Department of Education must be
attached.**

Submitted by: Name_____Signature_____

Address_____

Telephone No._____