FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
100	Instruction	Salaries	Port Royal Elementary	$ 39,403.00	$ 39,403.00	INSTRUCTIONAL SUPPORT PERSONNEL - SALARY Title I funds to provide a Behavior Interventionist is essential to support students with behavioral and social-emotional needs that impact learning. While staffing formulas based on state and local funding provide a foundation, they often do not meet the growing demand for targeted behavior support. This role helps implement interventions, reduce disruptions, and support positive student behavior, allowing teachers to focus on instruction. Investing in a Behavior Interventionist improves student outcomes and fosters a safer, more supportive learning environment. .5 FTE ($21,000) Provide additional assistance to students, primarily in small interventions groups during the day and afterschool through the hiring of part time tutors for approximately 850 hours. ($18,403)
100	Instruction	Employee Benefits	Port Royal Elementary	$ 17,121.00	$ 17,121.00	INSTRUCTIONAL SUPPORT PERSONNEL - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
188	Parenting/Family Literacy	Supplies and Materials	Port Royal Elementary	$ 6,206.00	$ 6,206.00	PARENT AND FAMILY ENGAGMENT - SUPPLIES Provide materials for parents to use with students at home and used in the Parent Workshops for Tutoring at Home and Educate parents on ways to support students at home to meet academic goals and close achievement gaps. Supplies materials included STEM materials, books, Math games, paper, pencils, bookmarks, erasers, etc. and educate parents on way to support students at home to meet academic goals and close achievement gaps. (instructional games, puzzles, manipulatives, tools. ($930) Refreshments/Snacks to encourage attendance at Literacy nights where reading strategies are shared and individual student data is reviewed with families and math nights where math strategies and are shared and families are engaged in fun and practical math applications and individual student data is reviewed with families and STEM nights. ($5,276)

271	Pupil Service Activity - Fielc Other Objects	Port Royal Elementary	$ 7,890.00	$ 7,890.00	INSTRUCTIONAL SUPPORT - EDUCATIONAL EXCURSIONS (SEE ATTACHED FORM for specific details) Title I funds will support educational excursions for students which are aligned to South Carolina curriculum standards that extend learning beyond the classroom. These experiences provide hands-on, real-world applications of academic concepts, strengthening student understanding and engagement. Field-based learning opportunities reinforce core subjects such as science, math, literacy, and social studies while supporting inquiry, critical thinking, and problem-solving skills. By connecting classroom instruction to authentic experiences, these excursions help meet the needs of diverse learners and improve achievement for students at risk of not meeting academic standards. These activities are supplemental to the core program and directly support the goal of increasing academic success through meaningful, standards-based learning opportunities.