

PALACIOS ISD



2026-2027 Adopted BUDGET

Approved on August 31, 2026

Revenue Type	2026-2027 PROPOSED BUDGET
5700-LOCAL REVENUE	13,557,369.00
5800-STATE REVENUE	4,974,663.00
5900 - FEDERAL REVENUE	212,900.00
TOTAL GENERAL FUND:	18,744,932.00
Expenditure by Function	2026-2027 PROPOSED BUDGET
11 - Instruction	10,073,934.00
12 - Library	164,283.00
13 - Staff Development	69,300.00
21- Leadership	453,197.00
23 - Principal	962,104.00
31 - Counseling	78,890.00
33 - Nurse	178,728.00
34 - Transportation	576,827.00
36- Extracurricular	1,232,294.00
41 - Administration	1,084,085.00
51 - Maintenance	3,286,478.00
52 - Security	268,944.00
53 - Technology	427,324.00
61- Community Services	55,380.00
81- Capital Outlay	-
91- Excess Local Revenue	116,899.00
93- Shared Services	12,000.00
99-Tax Appraisal	680,417.00
8911 - Transfers Out	-
GENERAL FUND EXPENSES:	19,721,084.00
NET REVENUE/EXPENSES:	(976,152.00)
CHILD NUTRITION	2026-2027 PROPOSED BUDGET
FUND 240 REVENUES	1,146,335.00
FUND 240 EXPENDITURES	1,146,335.00
CHILD NUTRITION NET:	-
DEBT SERVICE	2026-2027 PROPOSED BUDGET
FUND 599 REVENUES	7,691,452.00
FUND 599 EXPENDITURES	6,931,661.00
DEBT SERVICE NET:	759,791.00
TOTAL	2026-2027 PROPOSED BUDGET
TOTAL ALL FUNDS-REVENUE	27,582,719.00
TOTAL ALL FUNDS-EXPENSES	27,799,080.00
NET REVENUE/EXPENSES:	(216,361.00)