Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2025-26

Name: Tahoe-Truckee Unified
CDS Code: 3166944-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

In 2025 - 2026, Proposition 28 funds supported the following programs: 1. Addition of a 0.2 FTE art teacher and .71875 Enhancement Paraprofessional to expand the arts program at Glenshire Elementary School. 2. Addition of 0.8875 FTE in Instructional Aides to expand and support individualized music instruction in the band program at alder Creek Middle School. 3. Addition of a 0.2 FTE teacher for new Arts, Media, and video editing class at North Tahoe high School. 4. Additional 0.2 FTE art teacher at Tahoe Lake Elementary School. 5. Additional .4 FTE art teacher at Truckee Elementary School. 6. Additional 0.075 music Instructional Aide at North Tahoe Middle. 7. Additional 0.5625 FTE Enhancement Paraprofessional to support art at Kings Beach Elementary. Various music and arts materials and supplies and contracted services at all school sites.

2. Number of full-time equivalent teachers (certificated).	1.0
3. Number of full-time equivalent personnel (classified).	2.2
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	3,966
6. Number of school sites providing arts education.	12
Date of Approval by Governing Board/Body	9/2/2026 12:00:00 AM

Annual Report Data URL

https://www.ttusd.org/departments/fiscal-services/proposition-28-arts-and-music-in-schools-funding

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