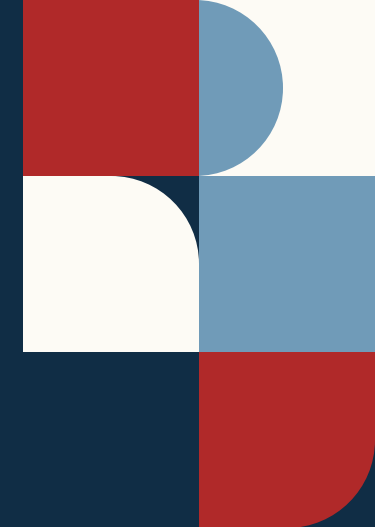
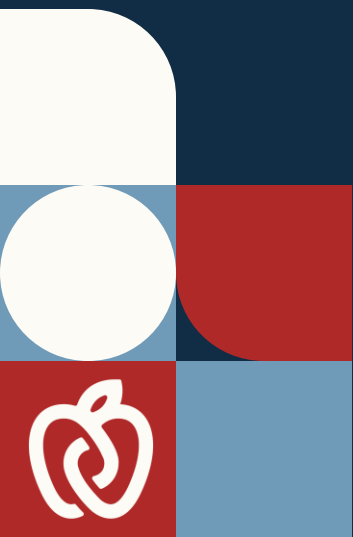


Facility Alignment Steering Committee

Meeting #3
July 21, 2026



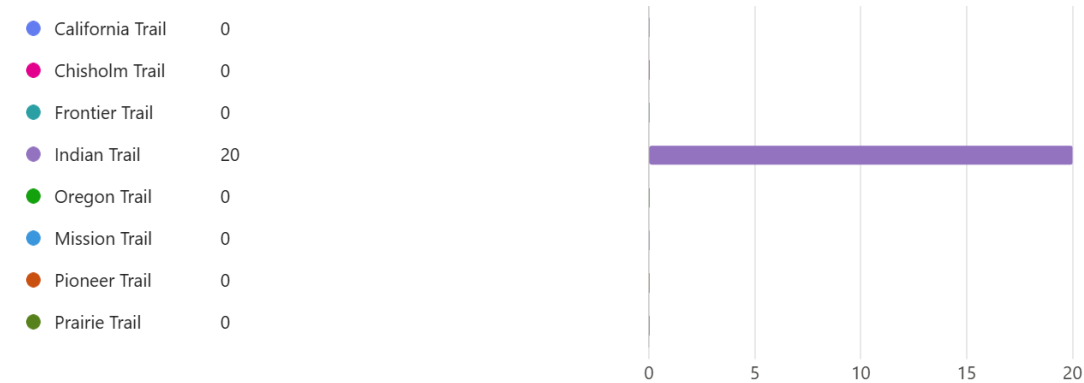
Facility Alignment Steering Committee

- Agenda:
 - Welcome
 - Goals, Norms, Confidentiality
 - Middle School survey review
 - Elementary School data review
 - Group work on Elementary School
 - Group discussion on Elementary School
 - Survey on Elementary School
 - Wrap up

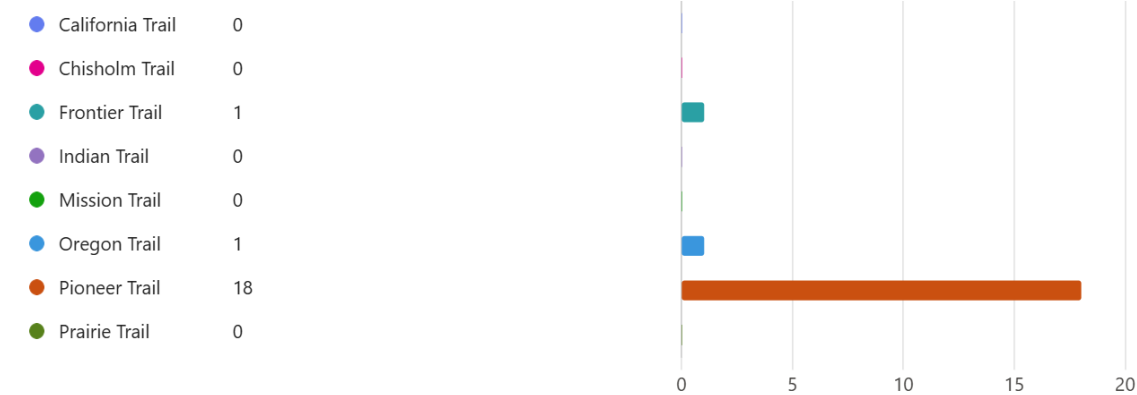


Middle School survey results

1. My top recommendation for a middle school closure is:

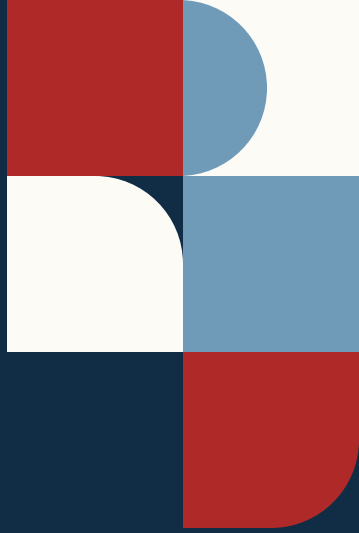


2. My second choice for a middle school closure is:



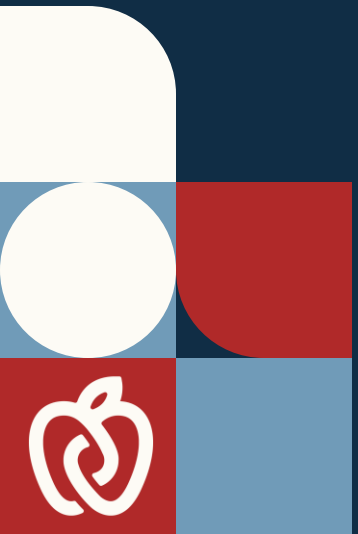
Comments from Middle School survey

- All of the data really points to IT as the most logical building to close.
- Possibly use money that would've been for Indian trail to help out building of Oregon Trail. Lots of buildings around IT that the students could go to.
- Indian Trail seems to be the school which could be easily absorbed by the surrounding middle schools.
- Indian Trail seems like the best choice. It has economic value, it is an old building, and it's centrally located to provide options to feed to other schools
- IT can feed into many options if closed. Rated a D.
- Would love to see OT be a future bond rebuild
- Only ONE Middle school.
- Financially and demographically, it makes sense to close Indian Trail. It will provide families an easy transition to new buildings.
- I believe only one closure is needed for middle schools
- Location, and age of buildings and upcoming expenses made these two schools my top picks
- Many factors lead me to these schools. Cost of improvements as well as the grade for each make the most sense to me.
- While Indian Trail is my 1st school to close, I do still worry about the impact a new school and new teachers will have on a lot of the IT population. I am hopeful whoever makes the final decision will keep that in mind!
- I think OT will need to be a future Bond issue. ITMS makes the most sense & the ELL program can transfer to CST with no programs. Suggestion, I think CST takes at least everything south of 151st & HT attendance area.
- Indian Trail Middle School was top choice based on building age plus the ability for middle schools nearby to absorb their attendance area. Similar thought process for Pioneer Trail, as it has similar characteristics to Indian Trail in terms of closure characteristics.
- I do not have a real second choice for closure even selecting Pioneer Trail. I believe the data suggests one closure although I'm on the fence about what may be needed in the future.
- Would like to make sure that majority of the families don't have to navigate both an elementary and middle school closure if possible or space them out appropriately.
- I believe IT is the best choice. Building age, location and ability to shift students elsewhere.

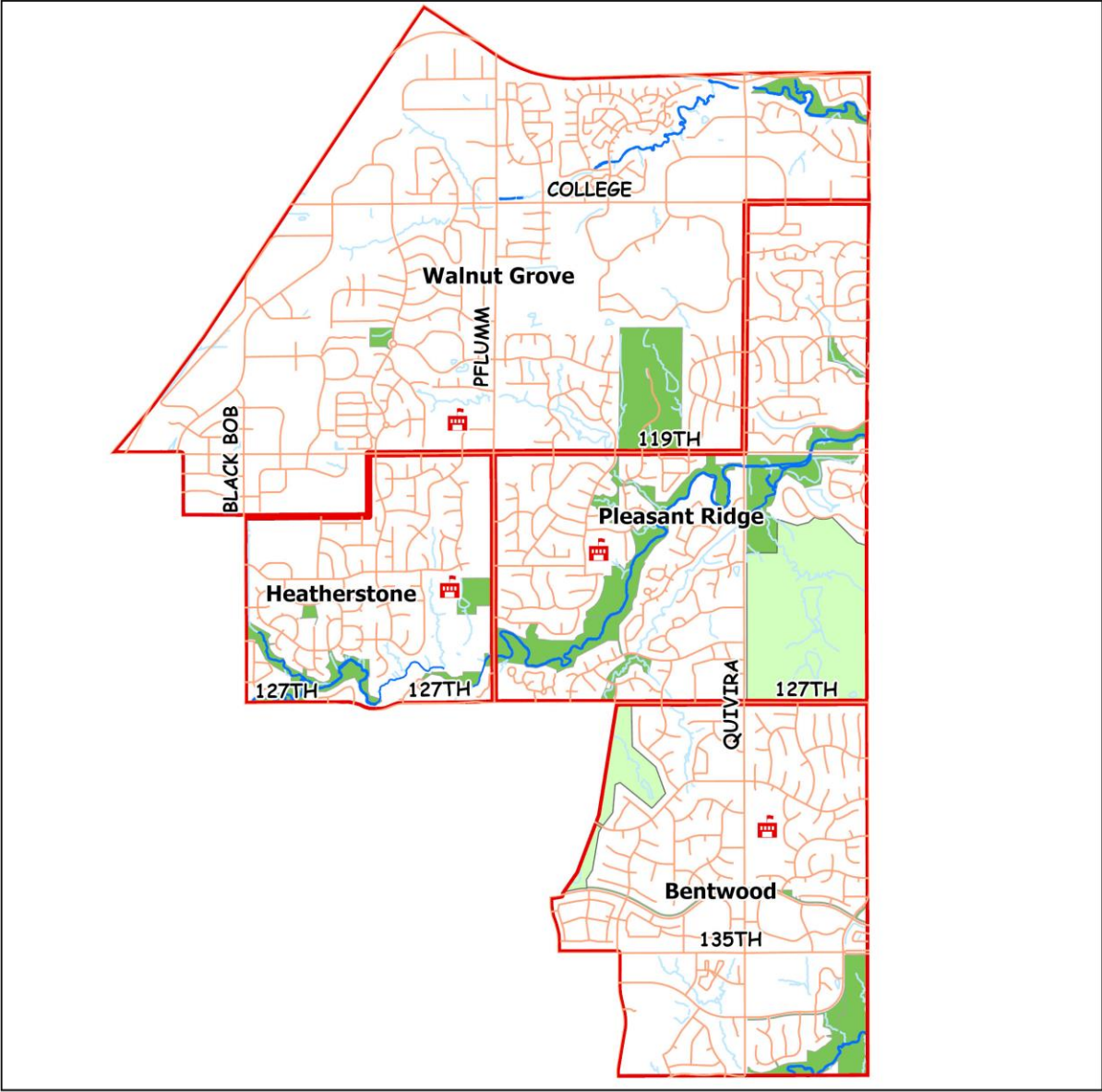


Elementary School

Planning area data



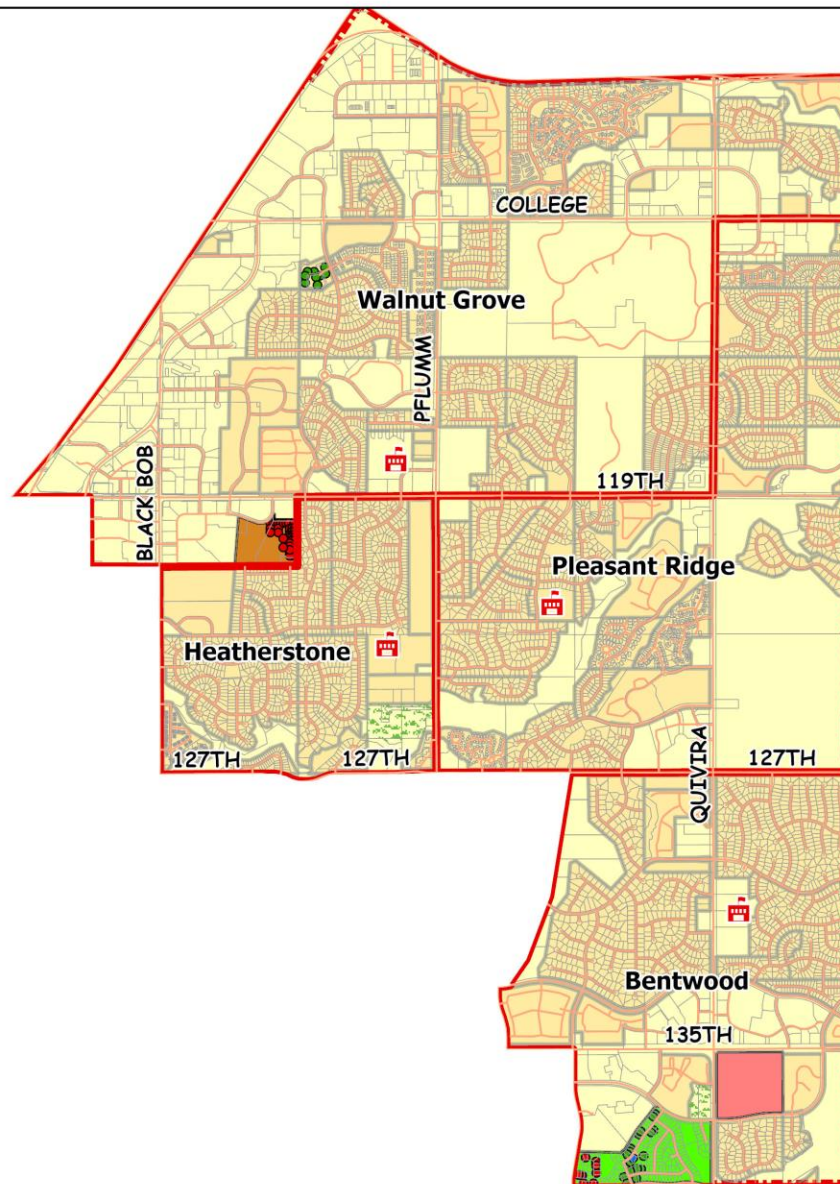
NE Planning
Area
Natural Features



- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Major Roads
- Parks**
- Future Park
 - Park
 - Elem_Boundary 2026
 - Lakes
 - Golf Courses
- Water**
- Streams



NE Planning Area Development



Schools

- Elem
- Middle
- High
- Streets
- Subdivisions_Future
- Major Roads
- Property Lines
- Vacant Property
- Residential Areas

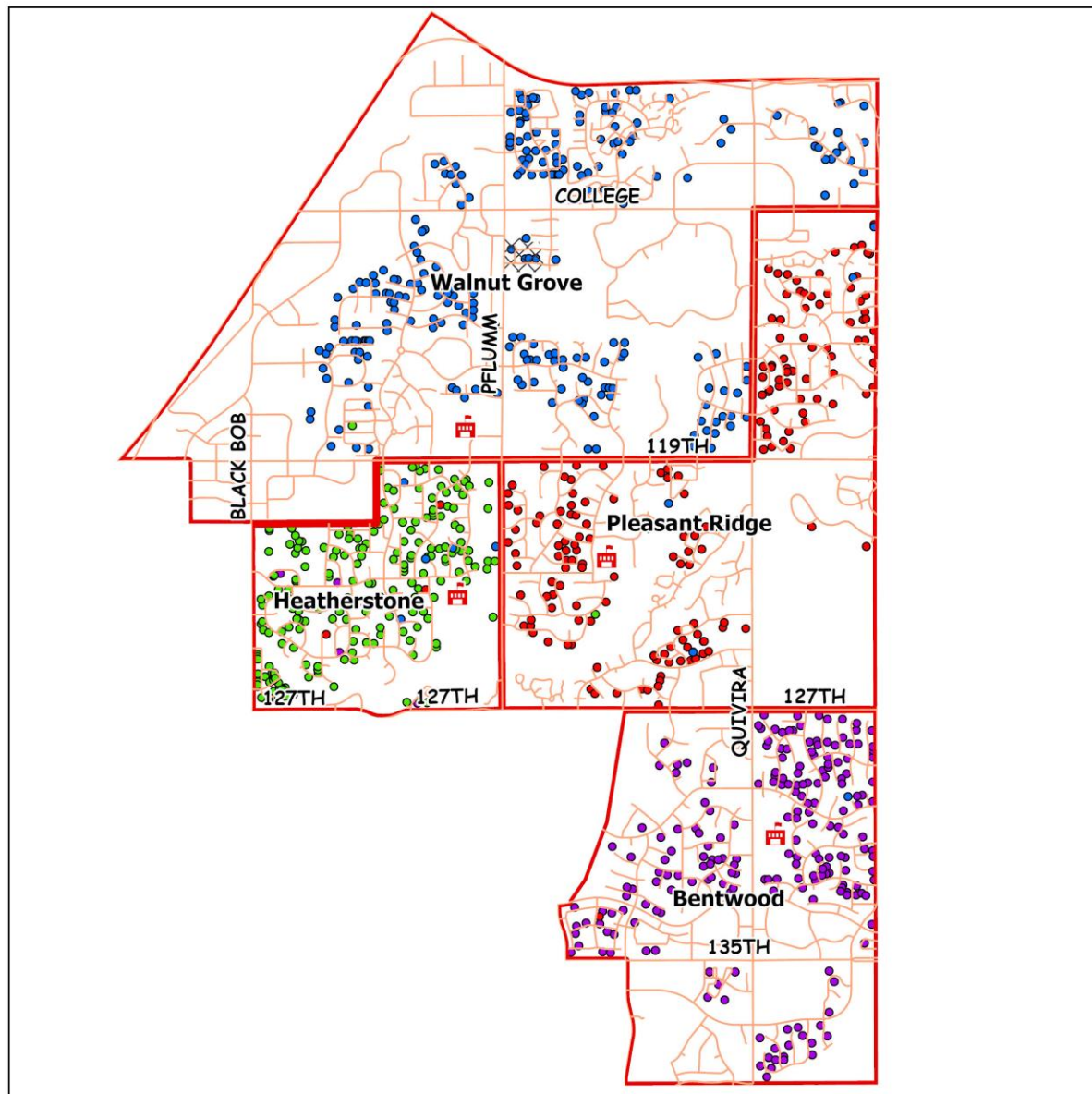
Subdivisions

- Unbuilt Lots
- 0 - 10
- 11 - 50
- 51 - 125
- 126 - 250
- 251 - 350
- 351 +
- USD 233
- Elem_Boundary 2026
- 2024
- 2025
- 2026



NE Planning Area

Students/School



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

Students

- Bentwood Elementary School
- Heatherstone Elementary School
- Pleasant Ridge Elementary School
- Walnut Grove Elementary School
- Elem_Boundary 2026
- Transportation Variance





NE Planning
Area
Aerial Photo

Schools

- Elem
- Middle
- High
- Streets
- Major Roads

2024 Orthophotography

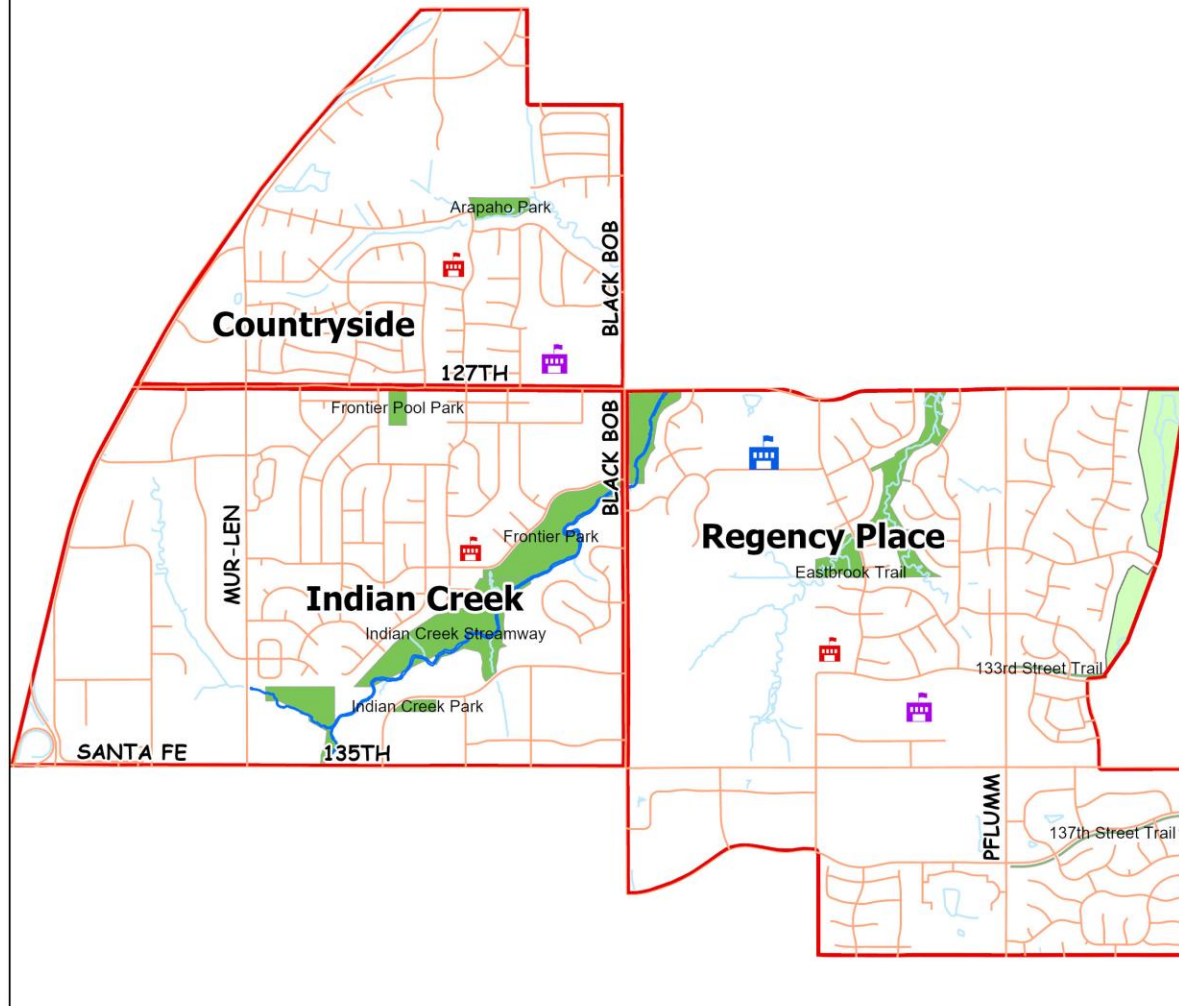
RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



East Planning Area

Natural Features



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

Parks

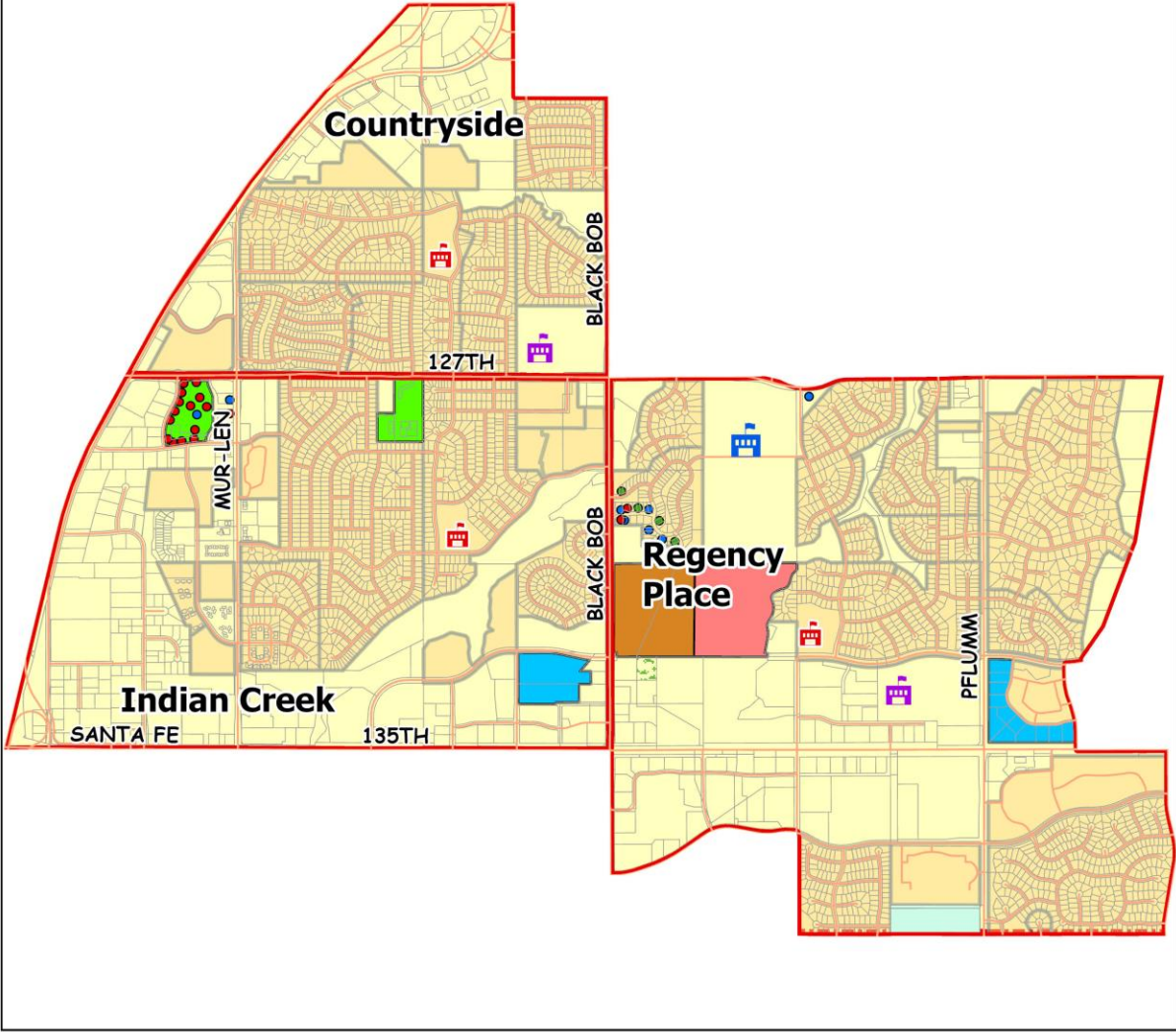
- Future Park
- Park
- Elem_Boundary 2026
- Lakes
- Golf Courses

Water

- Streams



East Planning
Area
Development



Schools

- Elem
- Middle
- High
- Streets
- Subdivisions_Future
- Major Roads
- Property Lines
- Vacant Property
- Residential Areas

Subdivisions

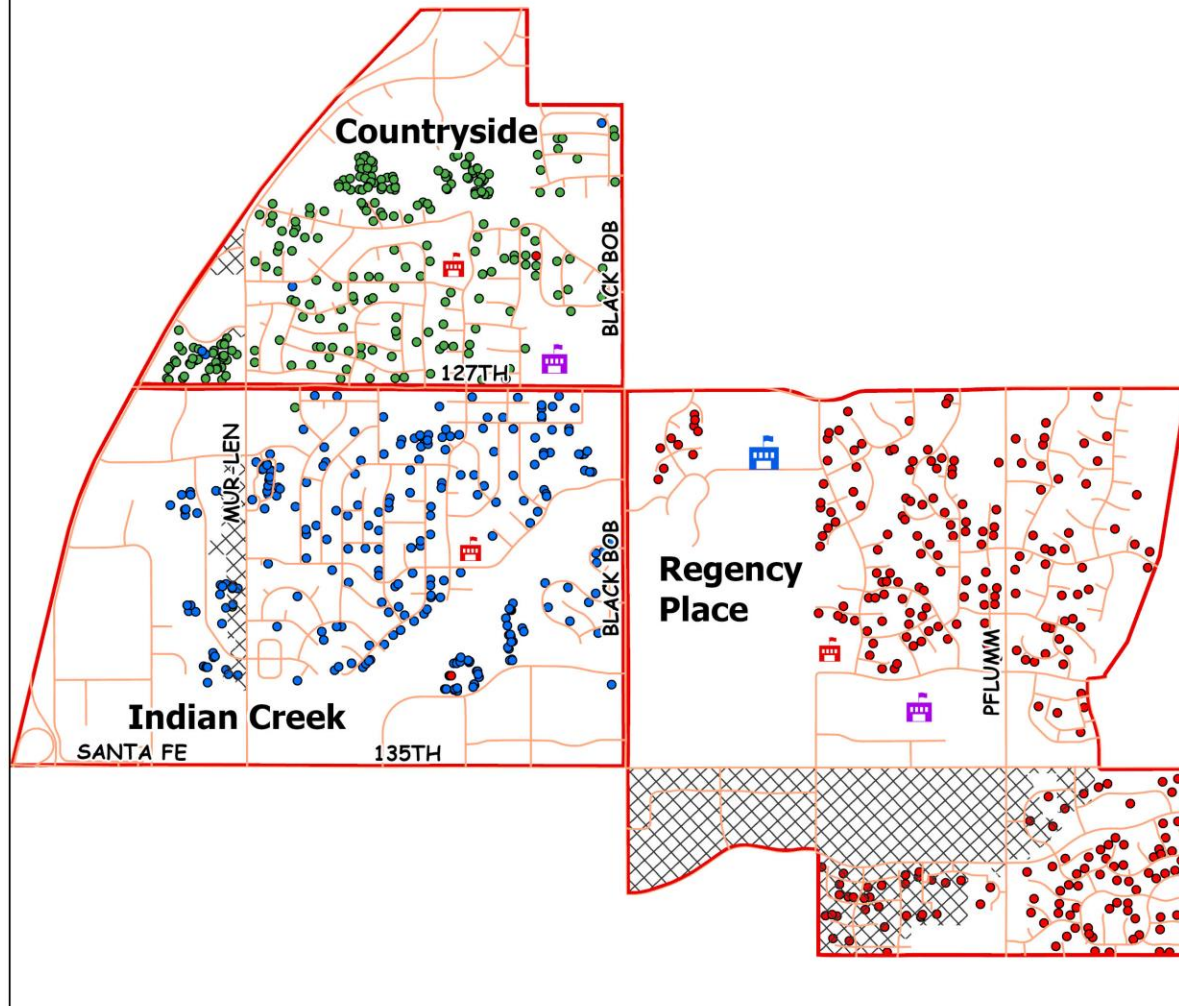
Unbuilt Lots

- 0 - 10
- 11 - 50
- 50 - 125
- 125 - 250
- 250 - 350
- 350 +
- USD 233
- Elem_Boundary 2026
- 2024
- 2025
- 2026



East Planning Area

Students/School



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

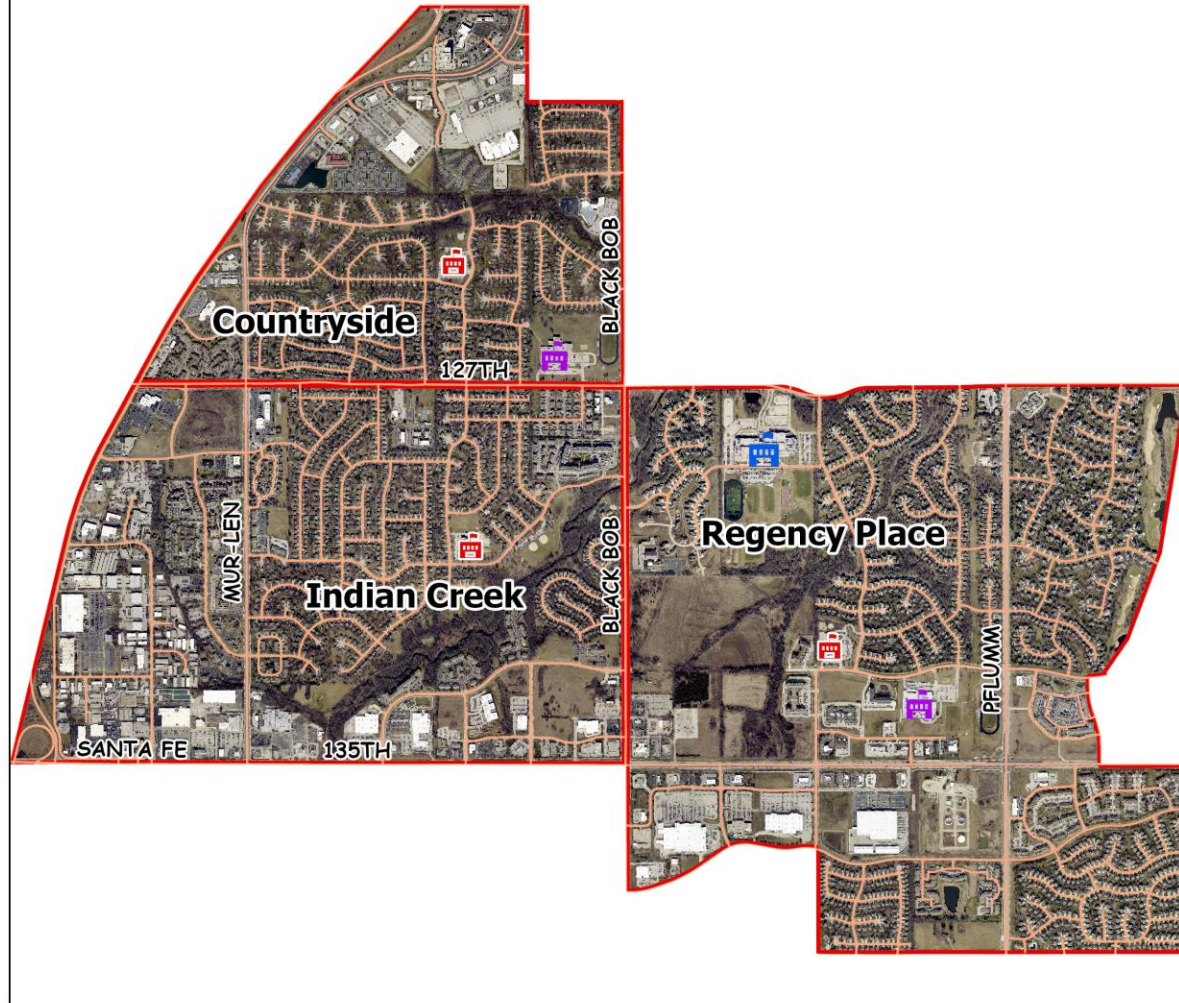
SCHOOL

- Countryside Elementary School
- Indian Creek Elementary School
- Regency Place Elementary School
- Elem_Boundary 2026
- Transportation Variance



East Planning Area

Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

2024 Orthophotography

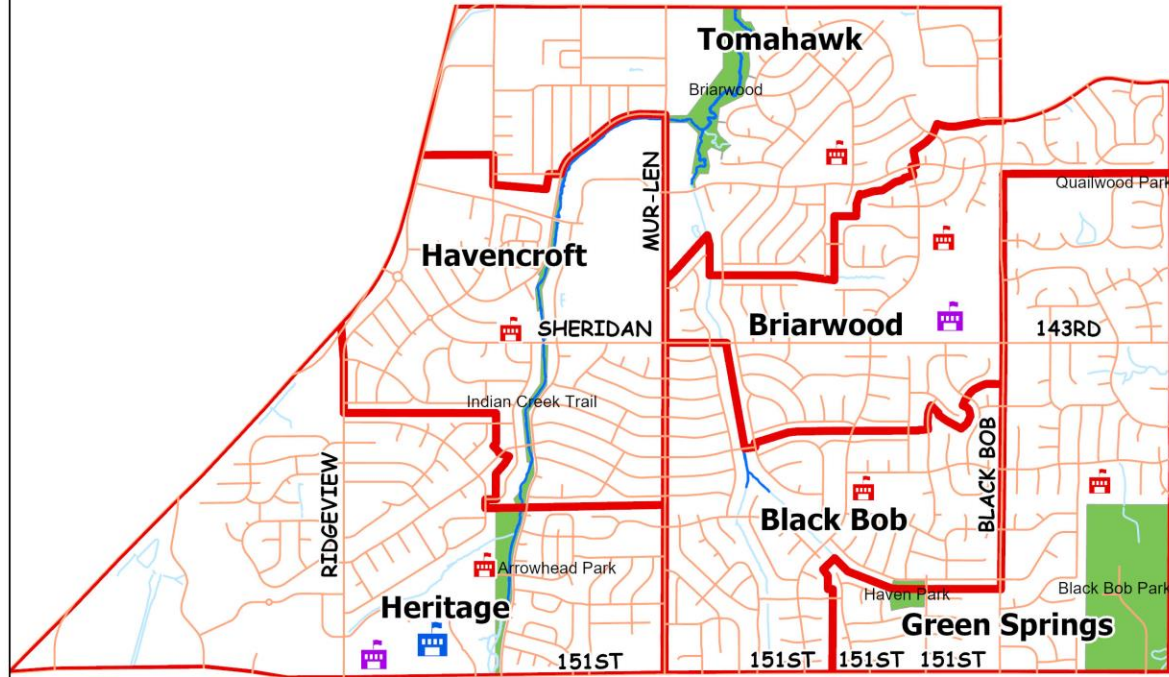
RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



SE Planning Area

Natural Features



Schools

- Elem
- Middle
- High

- Streets
- Major Roads

Water

- Streams

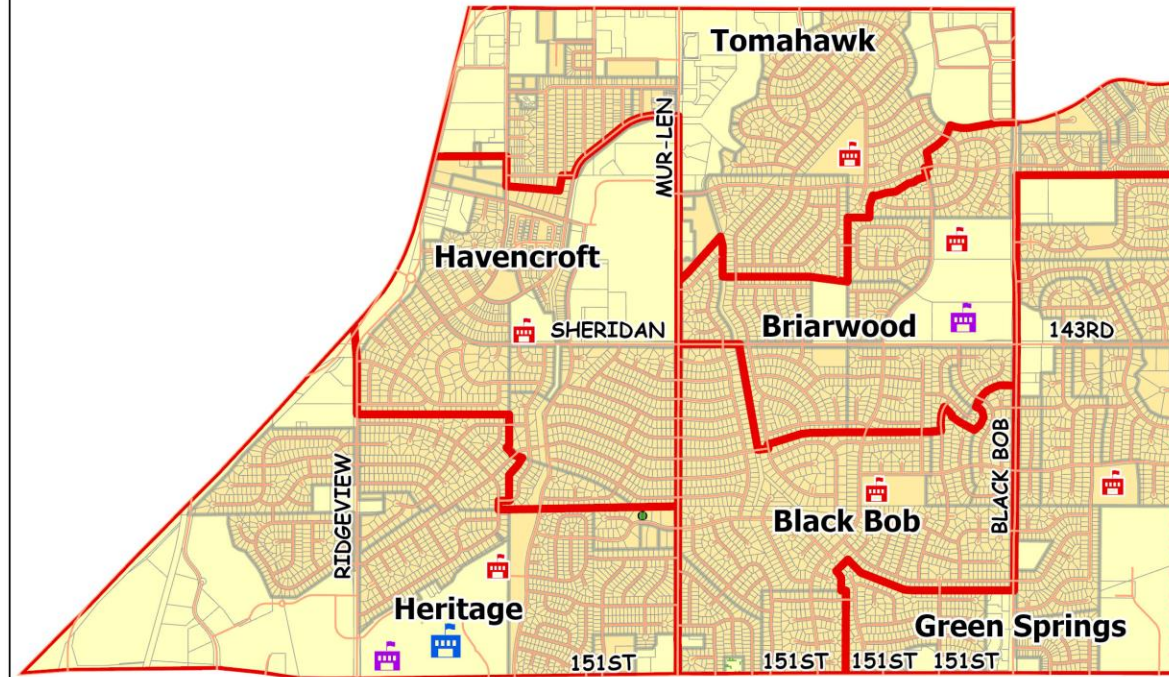
- Creeks
- Lakes

Parks

- Future Park
- Park
- Elem_Boundary 2026
- Lakes
- Golf Courses



SE Planning Area Development

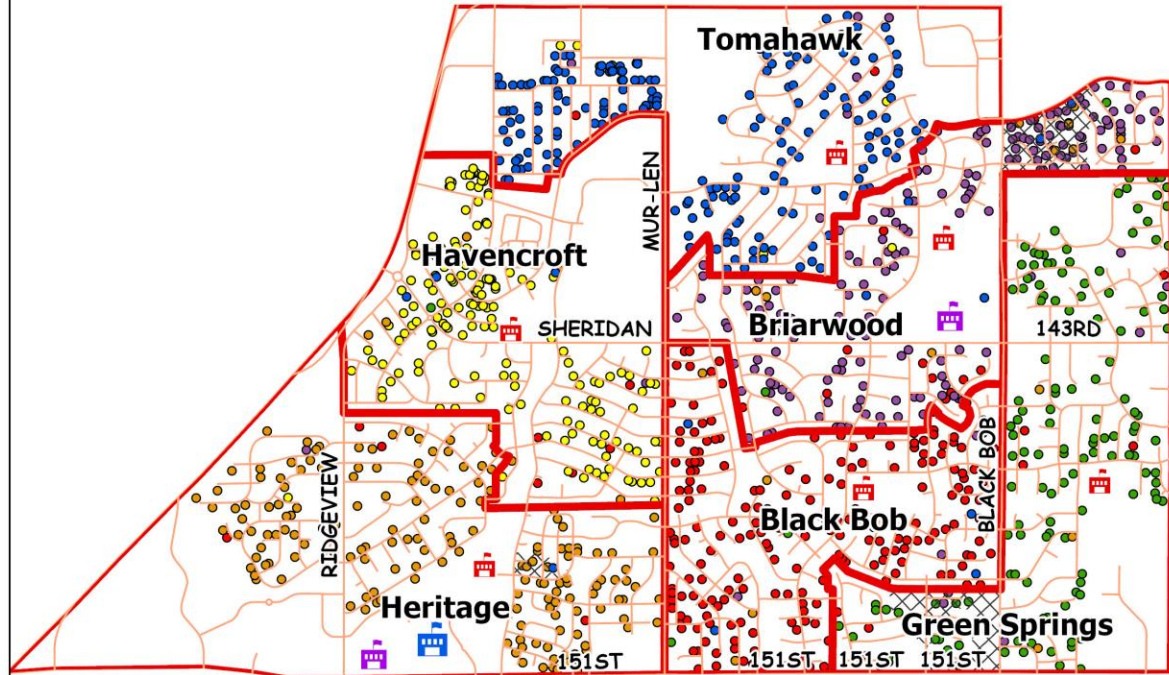


- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Subdivisions_Future
 - Major Roads
 - Property Lines
 - Vacant Property
 - Residential Areas
- Subdivisions**
- Unbuilt Lots**
- 0 - 10
 - 11 - 50
 - 50 - 125
 - 125 - 250
 - 250 - 350
 - 350 +
 - USD 233
 - Elem_Boundary 2026
 - 2024
 - 2025
 - 2026



SE Planning Area

Students/School



Schools

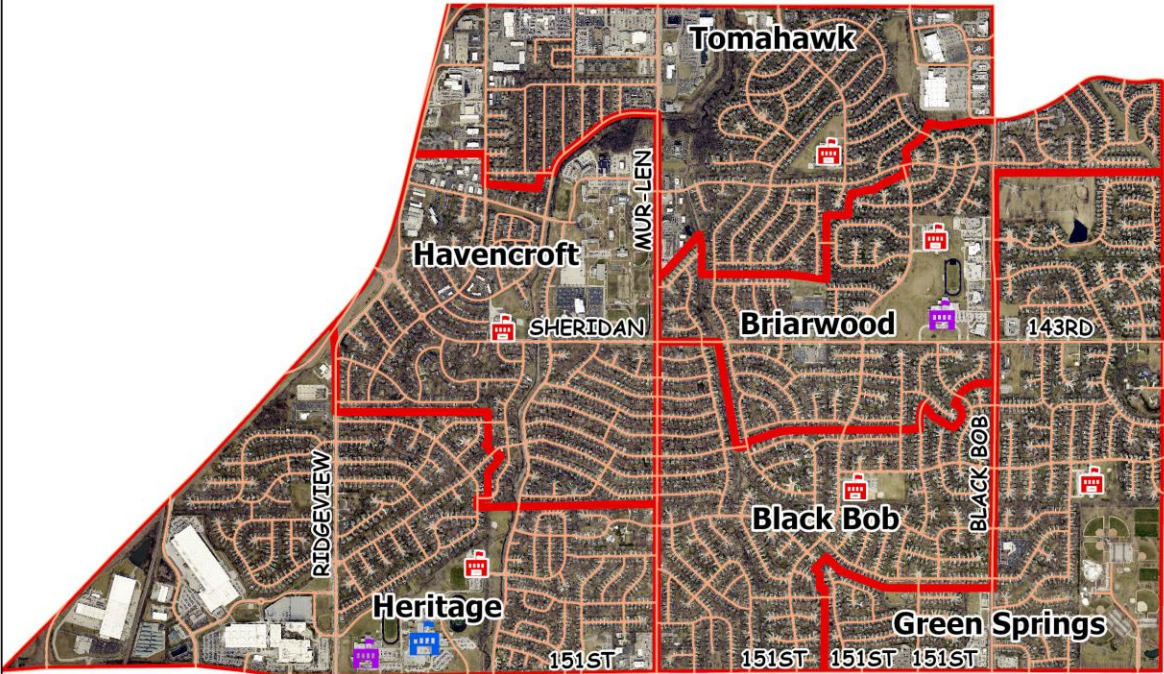
- Elem
- Middle
- High
- Streets
- Major Roads

SCHOOL

- Black Bob Elementary School
- Briarwood Elementary School
- Green Springs Elementary School
- Havencroft Elementary School
- Heritage Elementary School
- Tomahawk Elementary School
- Elem_Boundary 2026
- Transportation Variance



SE Planning
Area
Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

2024 Orthophotography

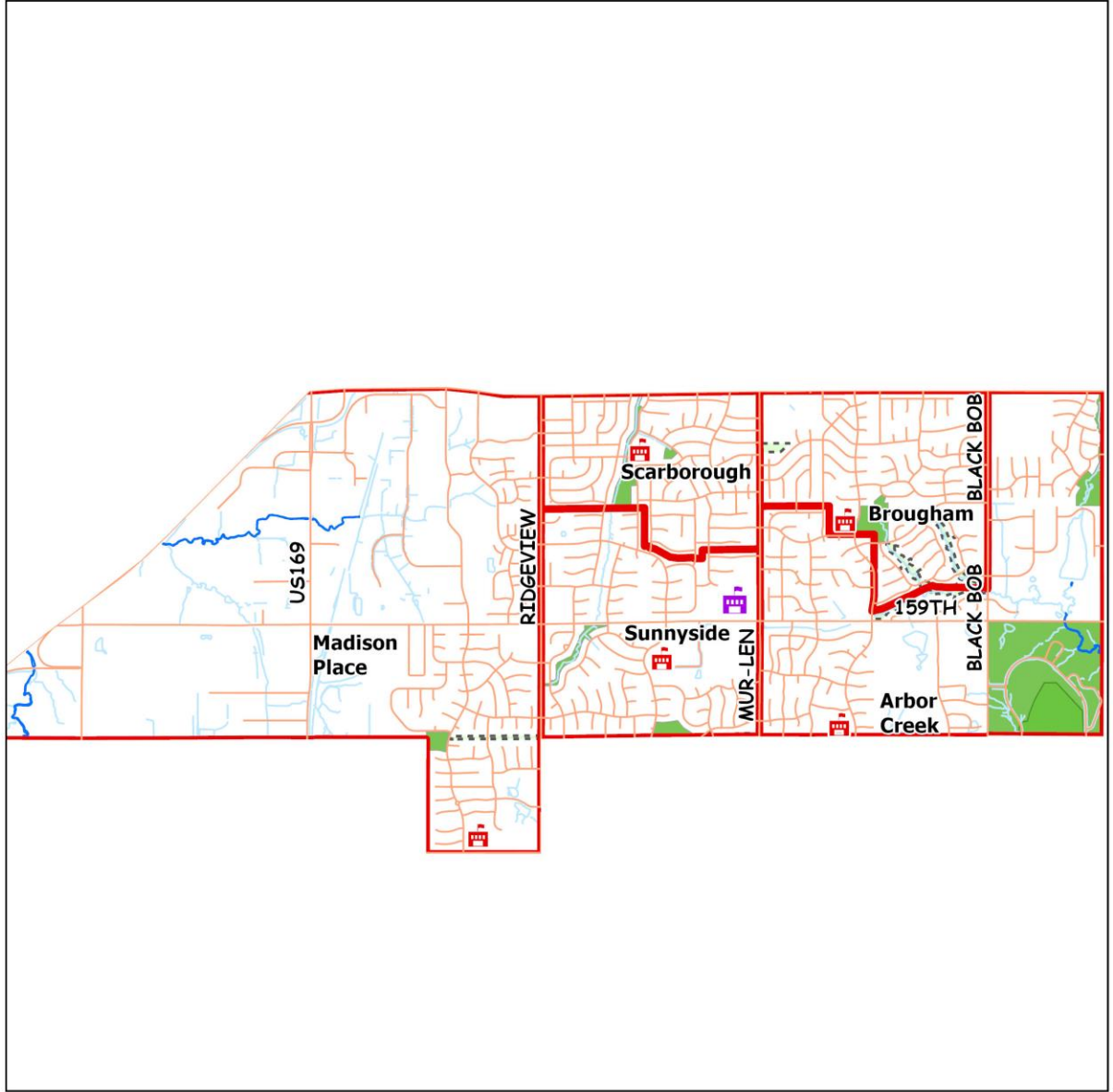
RGB

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- Elem_Boundary 2026



South Planning Area

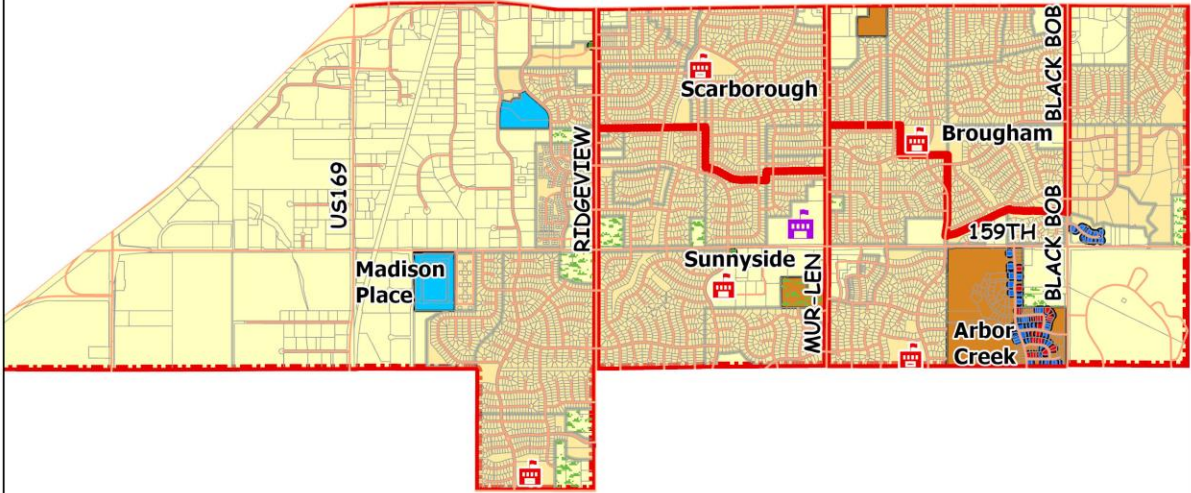
Natural Features



- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Major Roads
- Parks**
- Future Park
 - Park
 - Elem_Boundary 2026
 - Lakes
 - Golf Courses
- Water**
- Creeks
 - Lakes
 - Streams

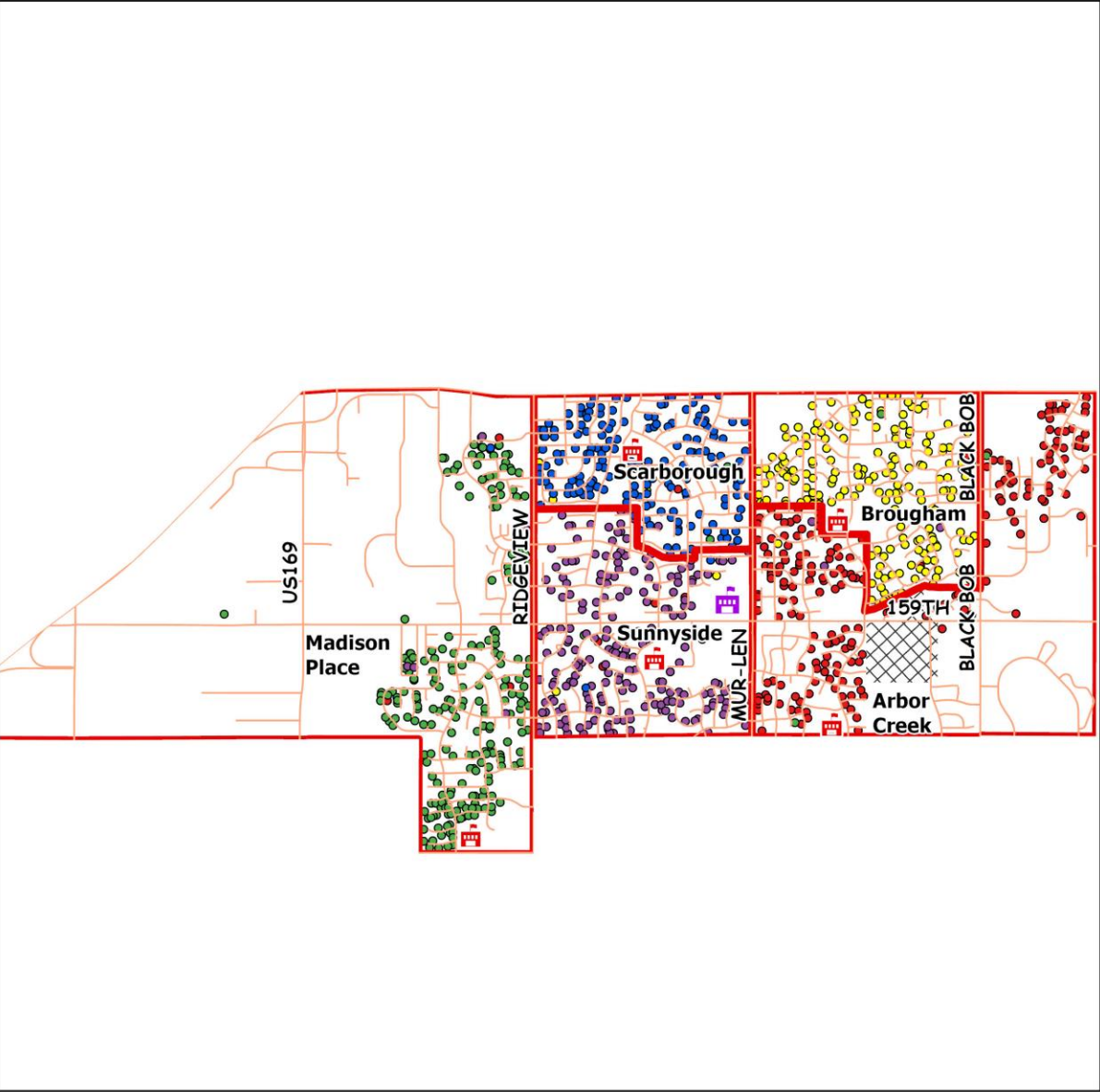


South Planning Area Development



South Planning Area

Students/School



Schools

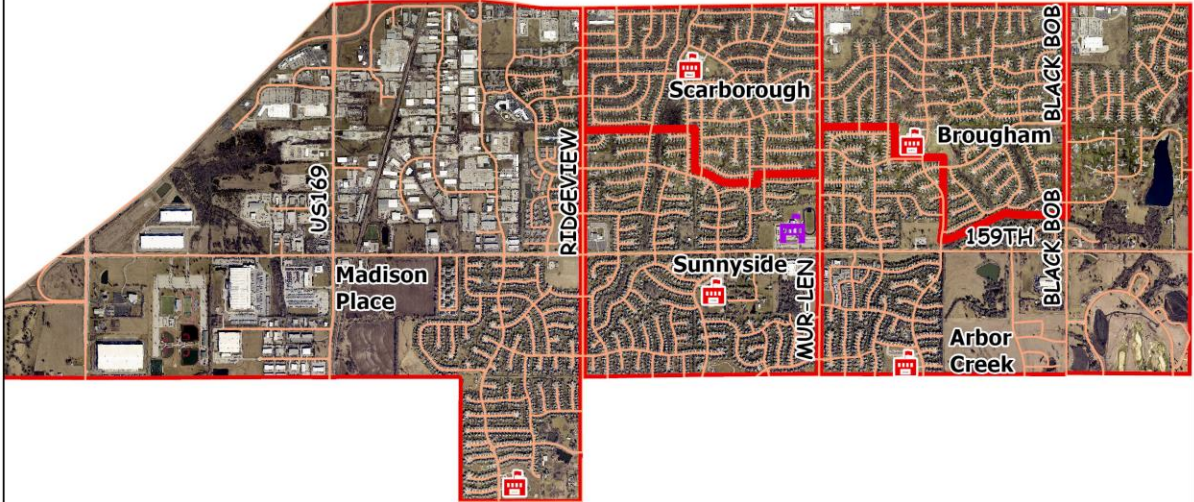
- Elem
- Middle
- High
- Streets
- Major Roads

SCHOOL

- Arbor Creek Elementary School
- Brougham Elementary School
- Madison Place Elementary School
- Sunnyside Elementary School
- Scarborough Elementary School
- Elem_Boundary 2026
- Transportation Variance



South Planning
Area
Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

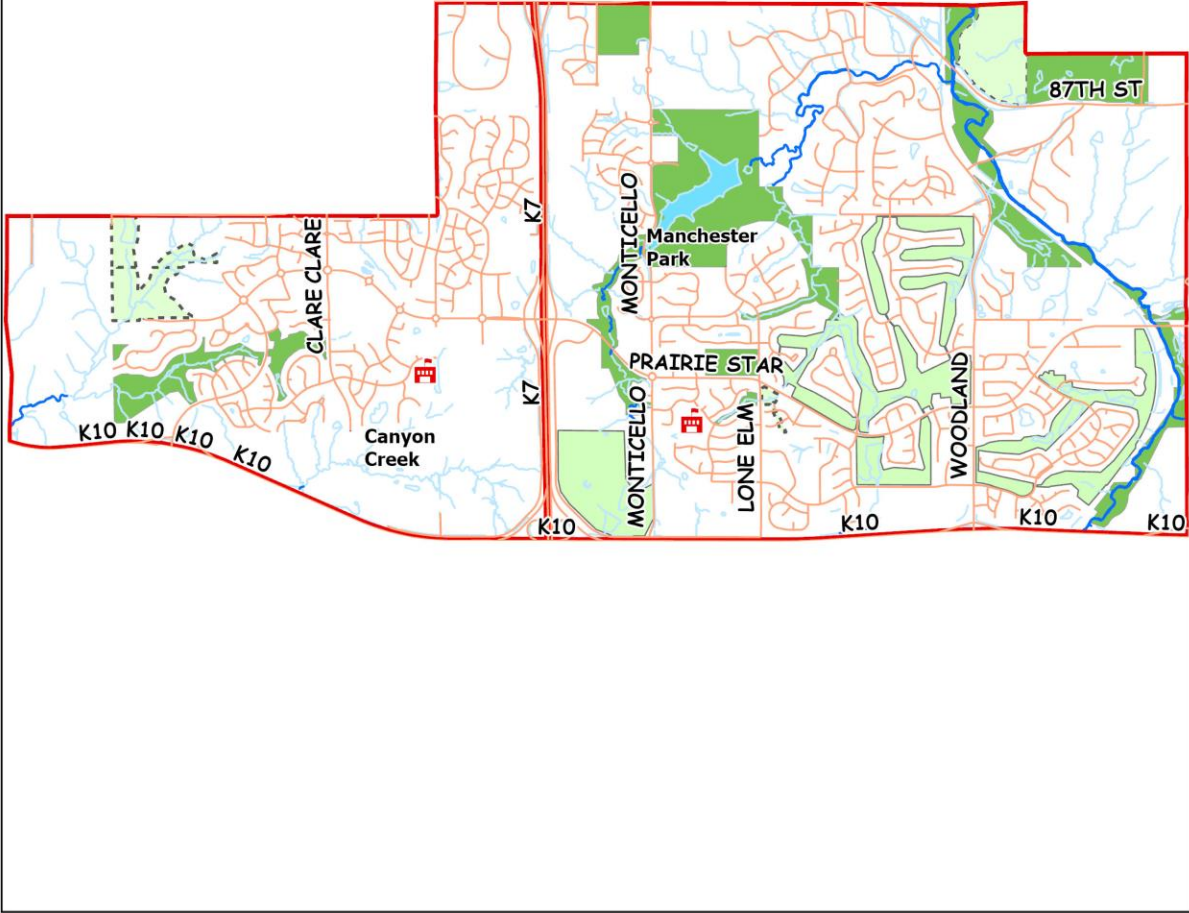
2024 Orthophotography

RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



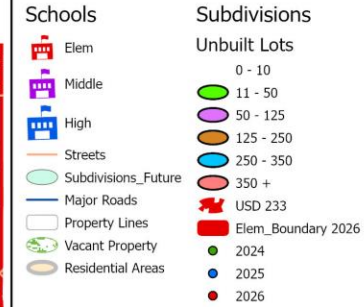
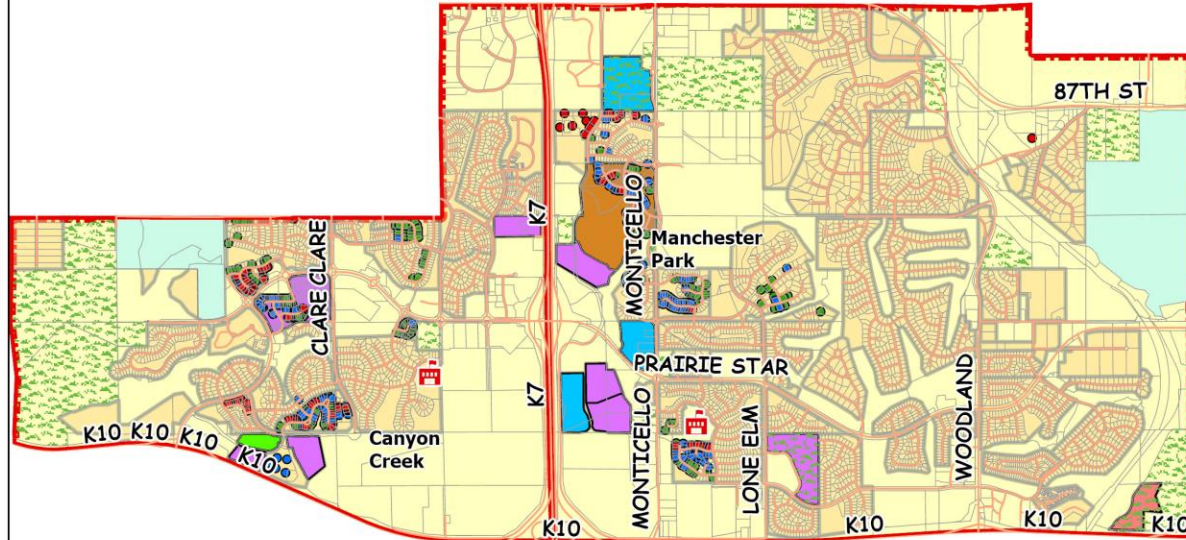
NW Planning
Area
Natural Features



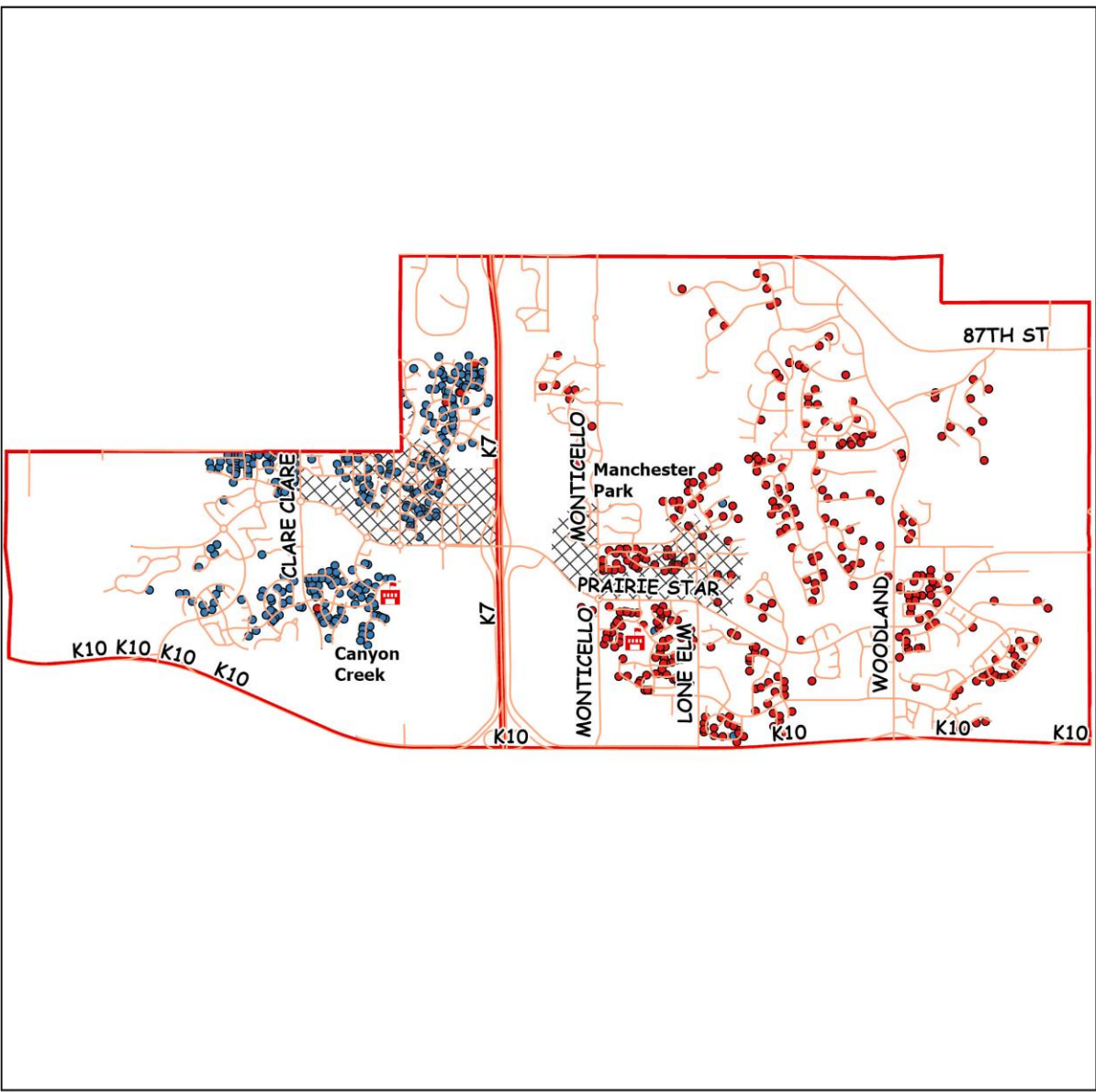
- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Major Roads
- Parks**
- Future Park
 - Park
 - Elem_Boundary 2026
 - Lakes
 - Golf Courses
- Water**
- Creeks
 - Lakes
 - Streams



NW Planning Area Development



NW Planning
Area
Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

SCHOOL

- Canyon Creek Elementary School
- Manchester Park Elementary School
- Elem_Boundary 2026
- Transportation Variance



NW Planning
Area
Aerial Photo



Schools

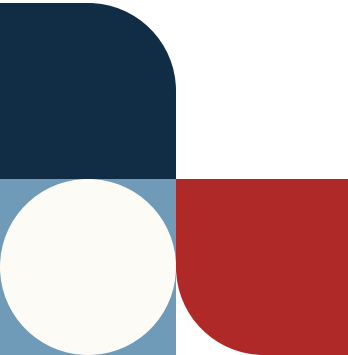
- Elem
- Middle
- High
- Streets
- Major Roads

2024 Orthophotography

RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026

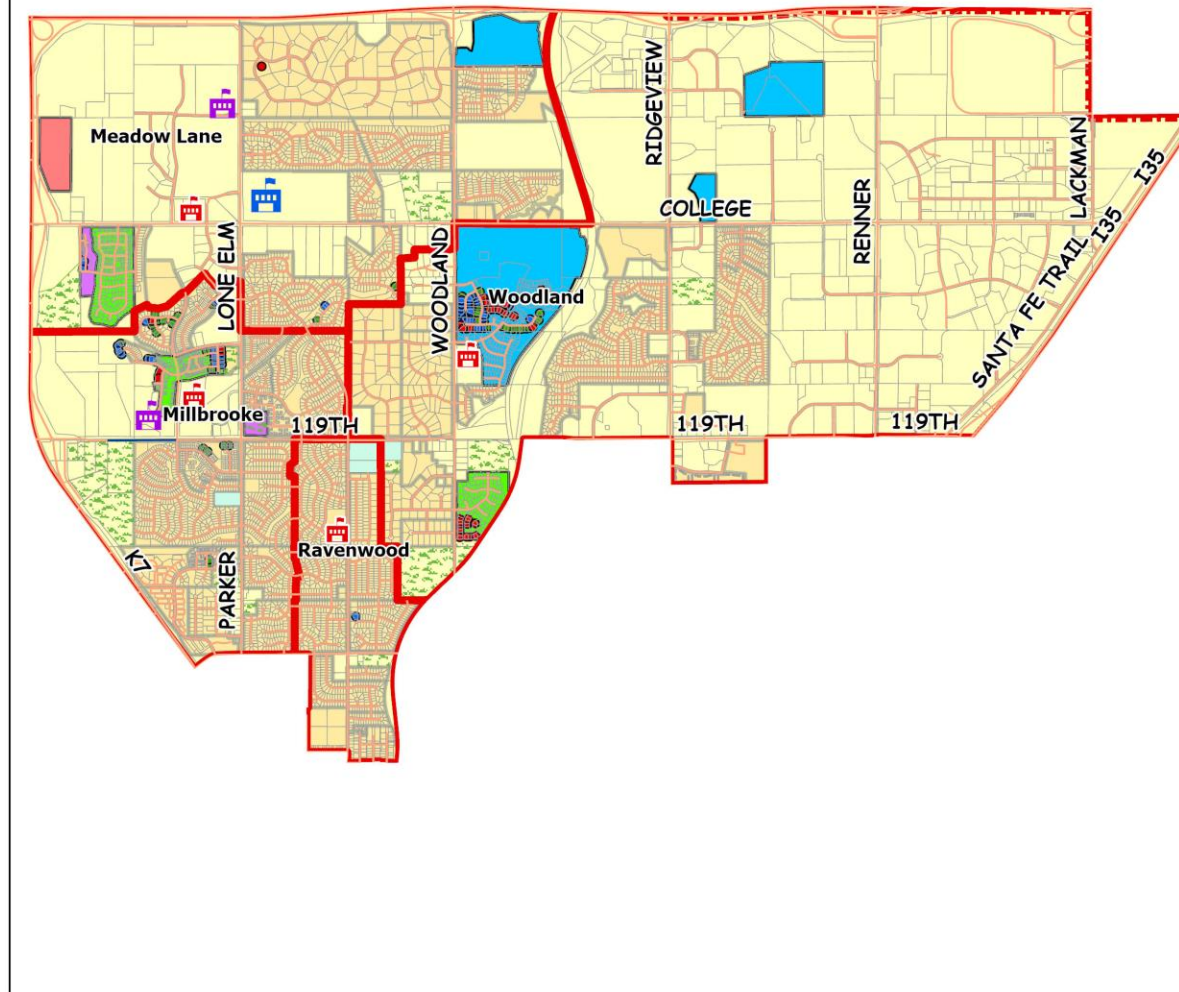




 Golf Courses

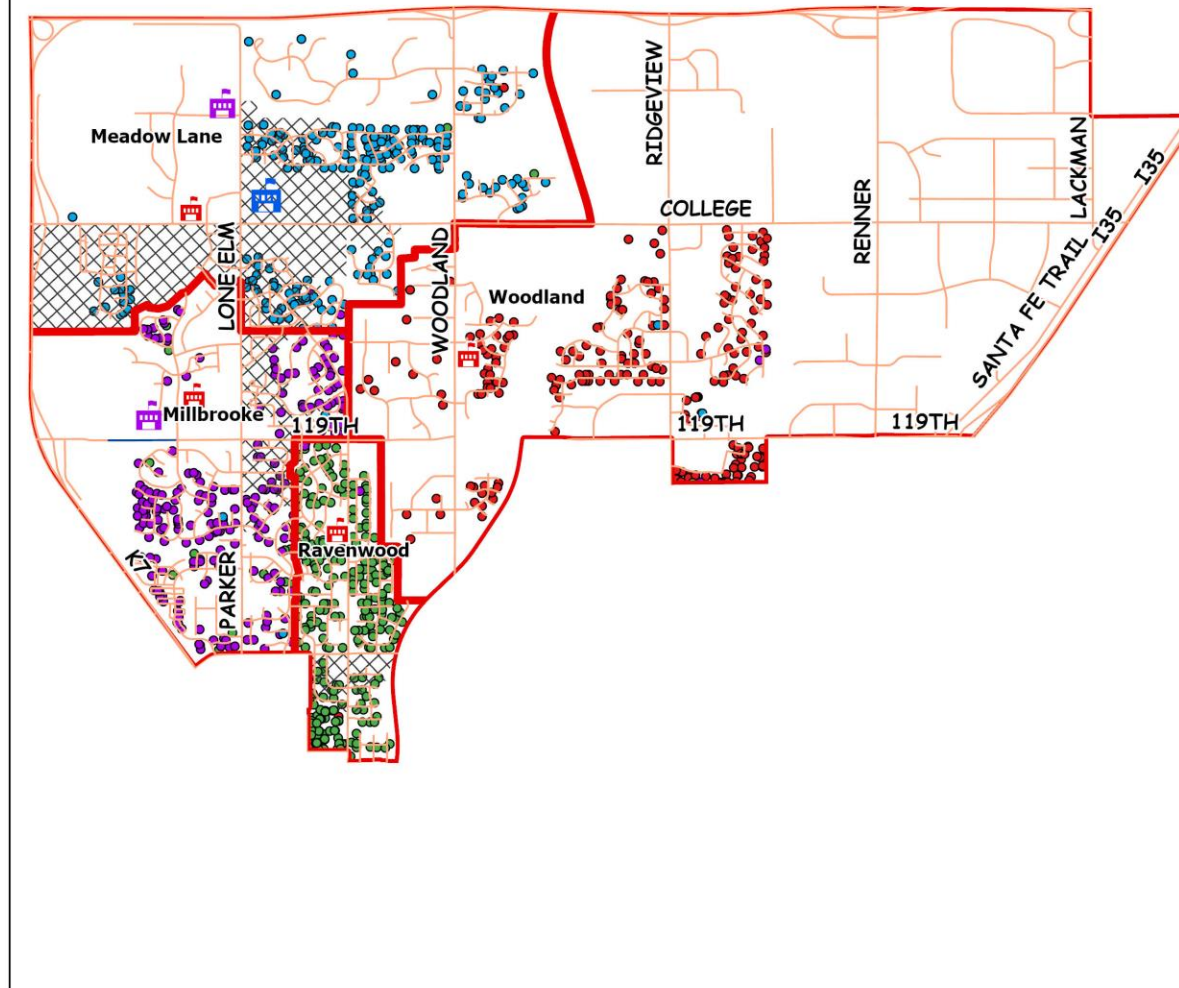


North Central Planning Area Development



North Central Planning Area

Students/School



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

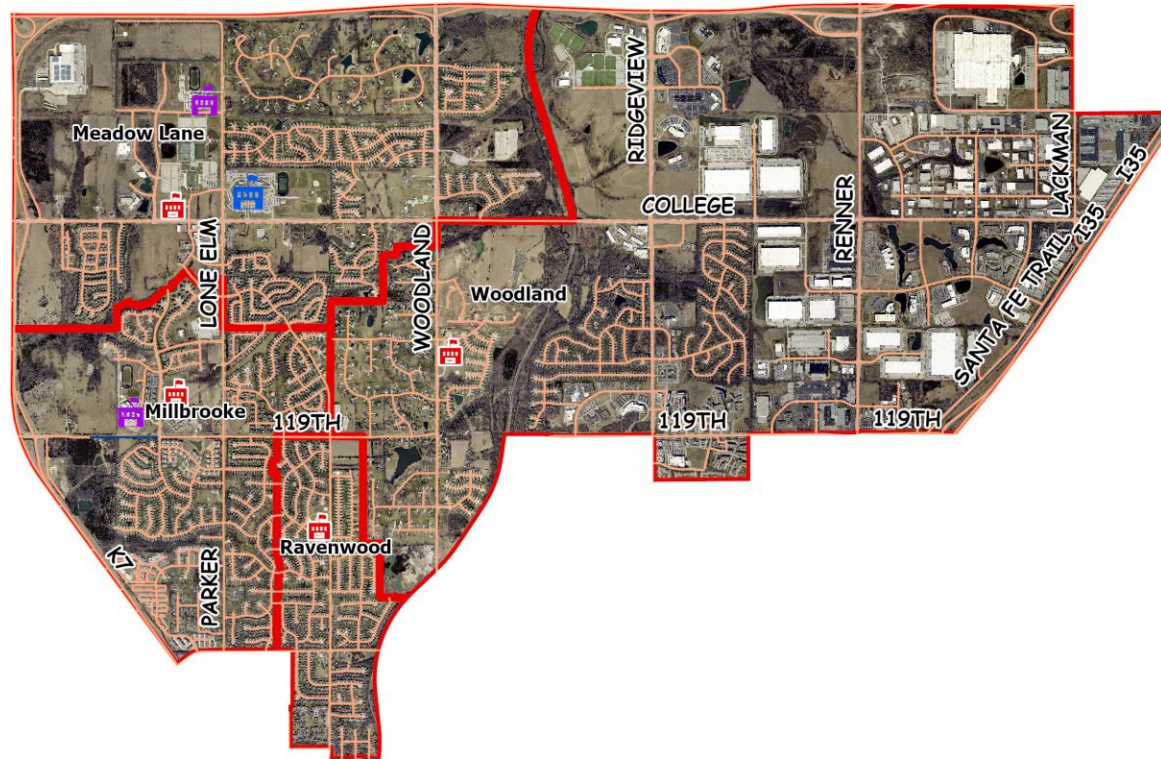
SCHOOL

- Woodland Elementary School
- Ravenwood Elementary School
- Millbrooke Elementary School
- Meadow Lane Elementary School
- Elem_Boundary 2026
- Transportation Variance



North Central Planning Area

Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

2024 Orthophotography

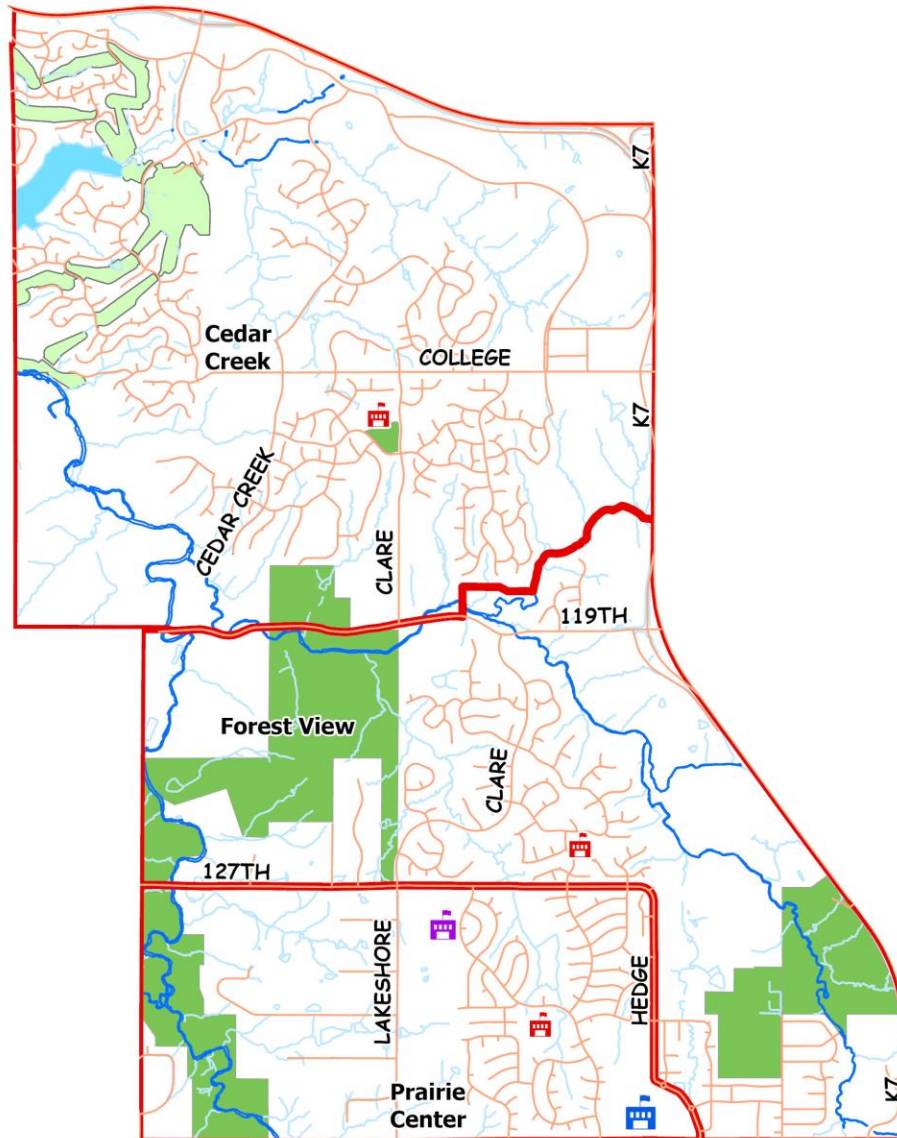
RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



West Planning Area

Natural Features



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

Parks

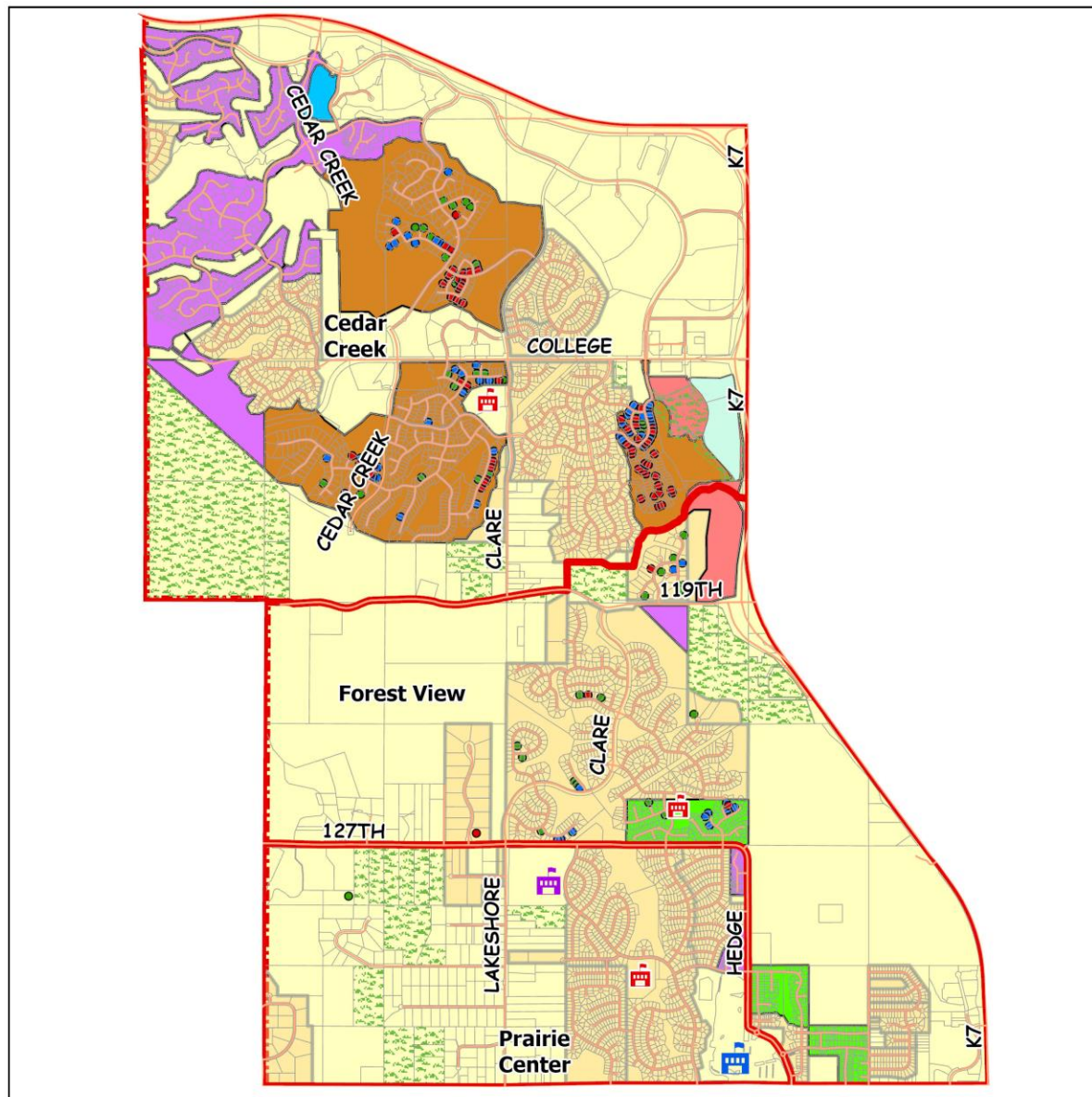
- Future Park
- Park
- Elem_Boundary 2026
- Lakes
- Golf Courses

Water

- Streams



West Planning Area Development



Schools

- Elem
- Middle
- High
- Streets
- Subdivisions_Future
- Major Roads
- Property Lines
- Vacant Property
- Residential Areas

Subdivisions

- ### Unbuilt Lots
- 0 - 10
 - 11 - 50
 - 50 - 125
 - 125 - 250
 - 250 - 350
 - 350 +
 - USD 233
 - Elem_Boundary 2026
 - 2024
 - 2025
 - 2026



West Planning Area

Students/School

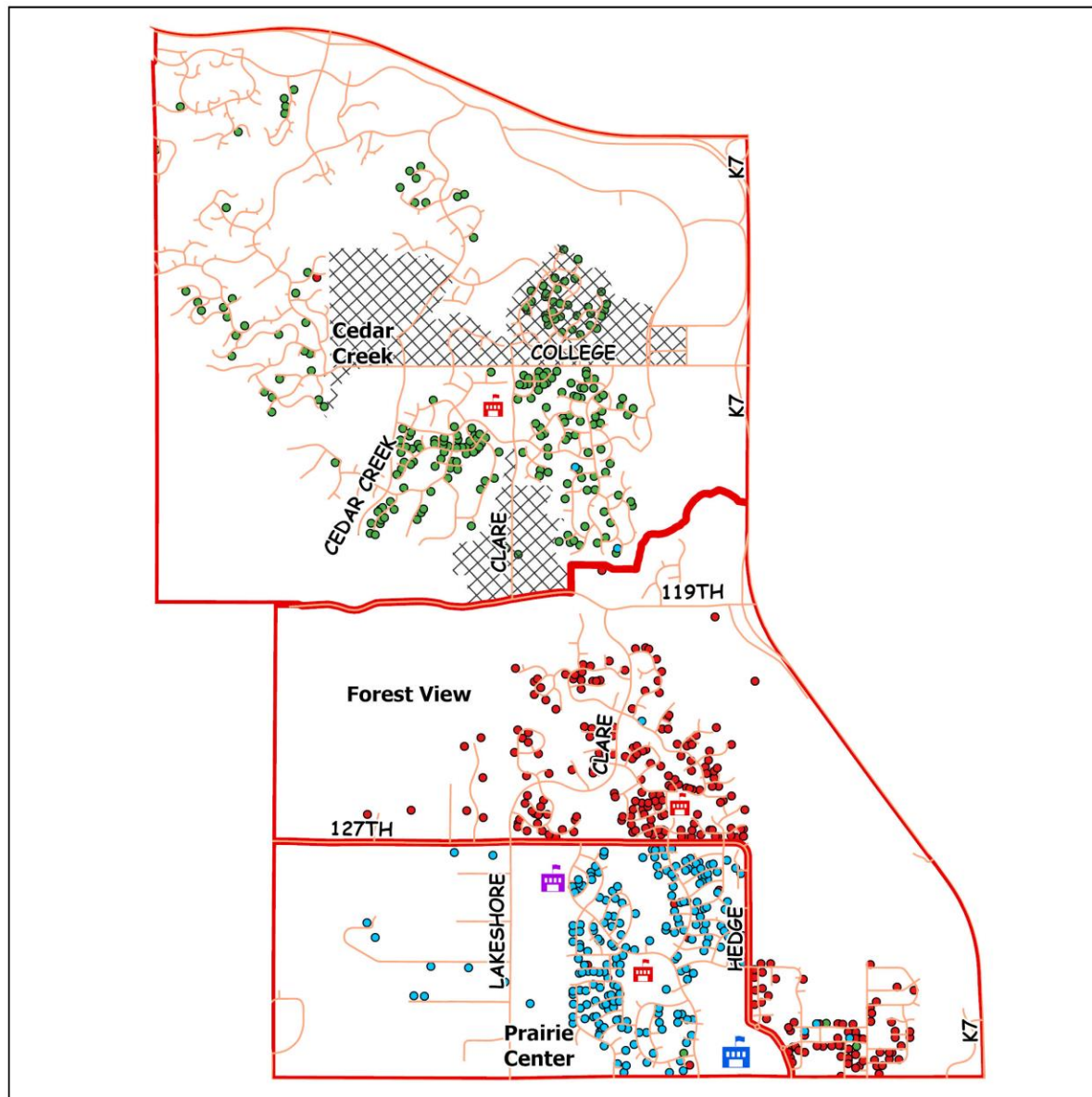
Schools

- Elem
- Middle
- High
- Streets
- Major Roads
- Elem_Boundary 2026
- Transportation Variance

Students 2526 W

West Schools

- Cedar Creek Elementary School
- Forest View Elementary School
- Prairie Center Elementary School



West Planning Area

Aerial Photo



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

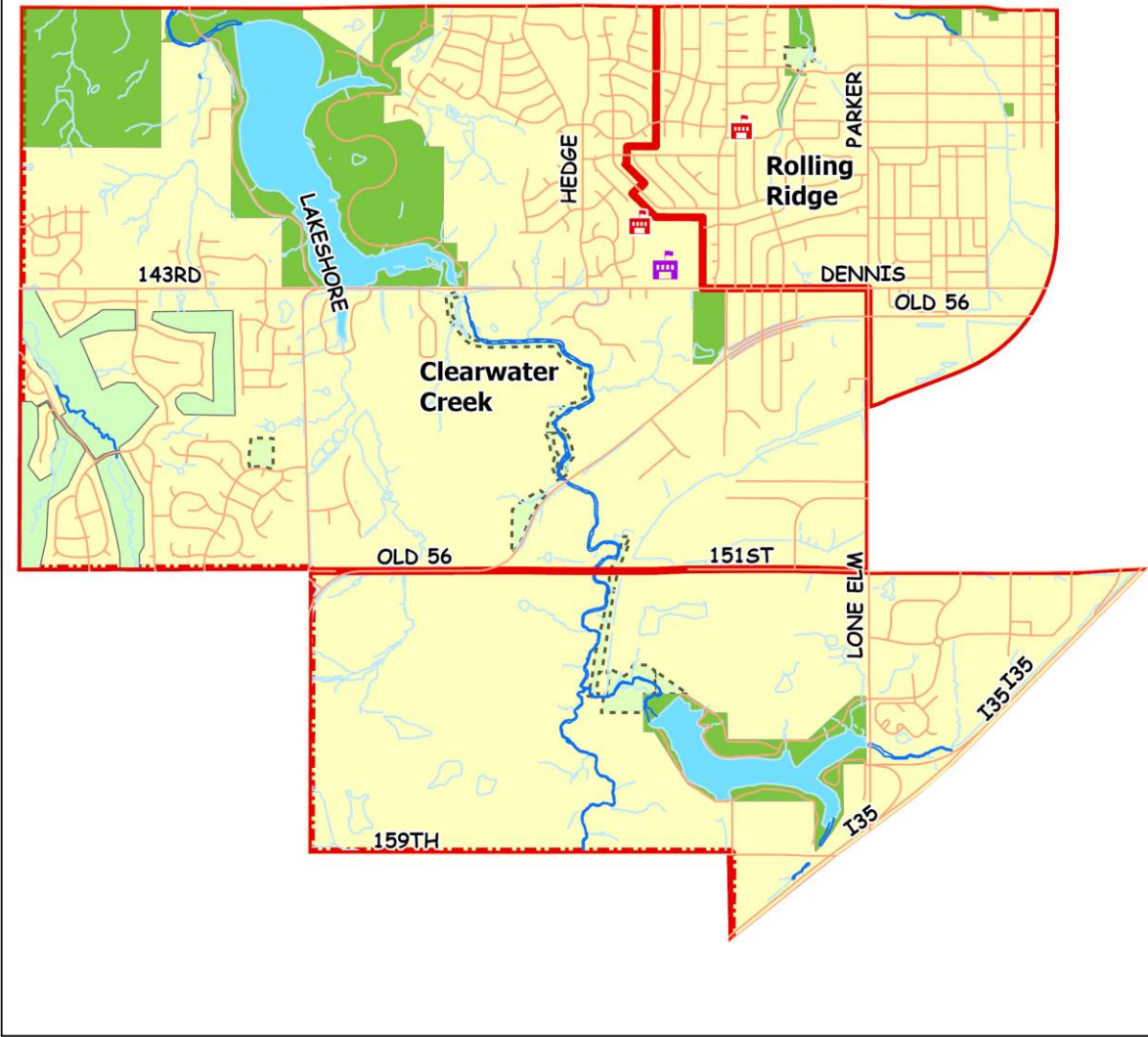
2024 Orthophotography

RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



SW Planning
Area
Natural Features



Schools

- Elem
- Middle
- High
- Streets
- Major Roads

Water

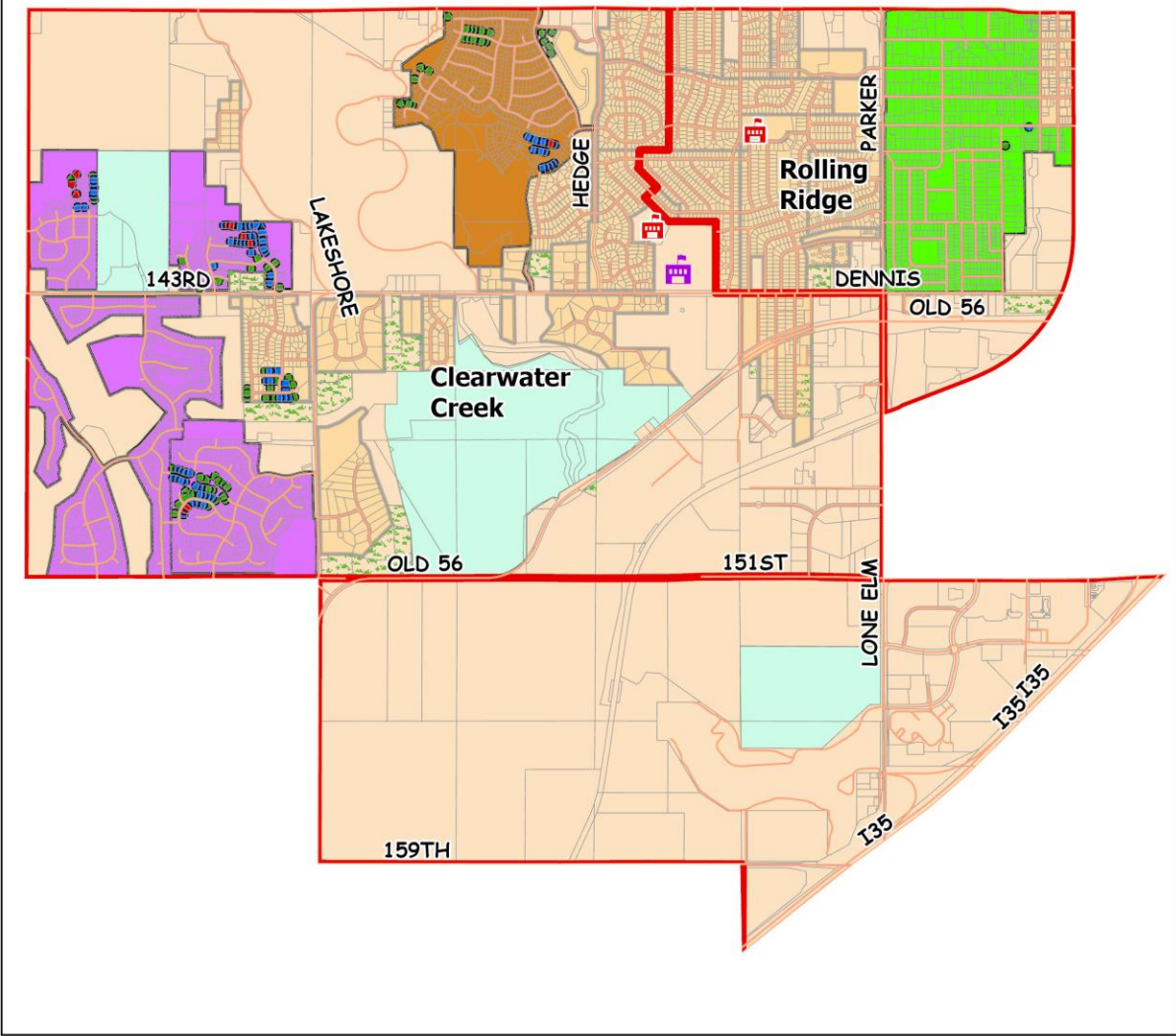
- Streams
- Creeks
- Lakes

Parks

- Future Park
- Park
- USD 233
- Elem_Boundary 2026
- Lakes
- Golf Courses



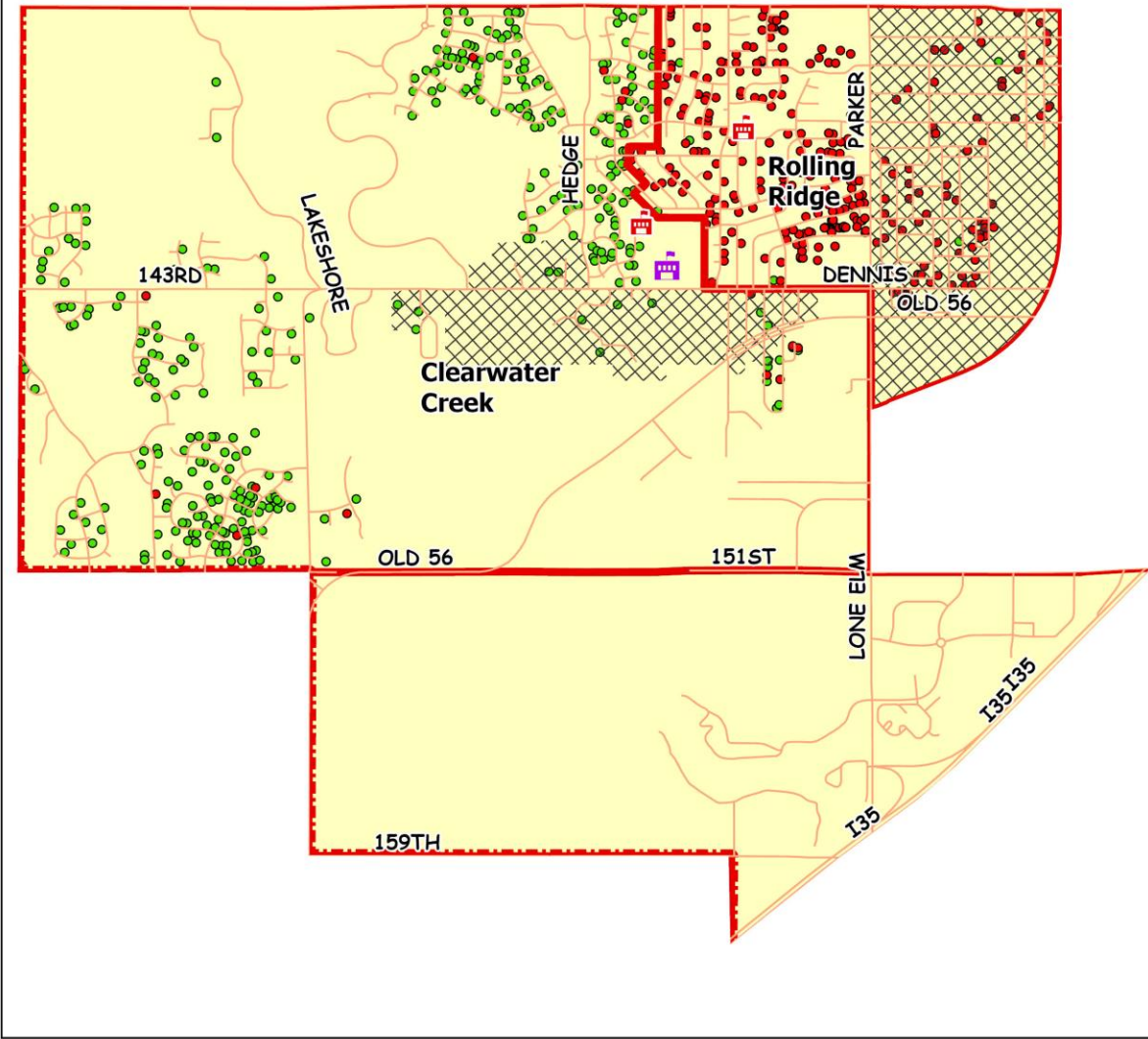
SW Planning
Area
Development



- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Subdivisions_Future
 - Major Roads
 - Property Lines
 - Vacant Property
 - Residential Areas
- Subdivisions**
- Unbuilt Lots**
- 0 - 10
 - 11 - 50
 - 50 - 125
 - 125 - 250
 - 250 - 350
 - 350 +
 - USD 233
 - Elem_Boundary 2026
 - Planning_Area
 - 2024
 - 2025
 - 2026



SW Planning
Area
Students/School



Schools

- Elem
- Middle
- High
- Streets
- Major Roads
- USD 233
- Elem_Boundary 2026
- Transportation Variance

Students 2526 SW

Southwest Schools

- Clearwater Creek Elementary School
- Rolling Ridge Elementary School
- Westview Elementary School



SW Planning
Area
Aerial Photo



Schools

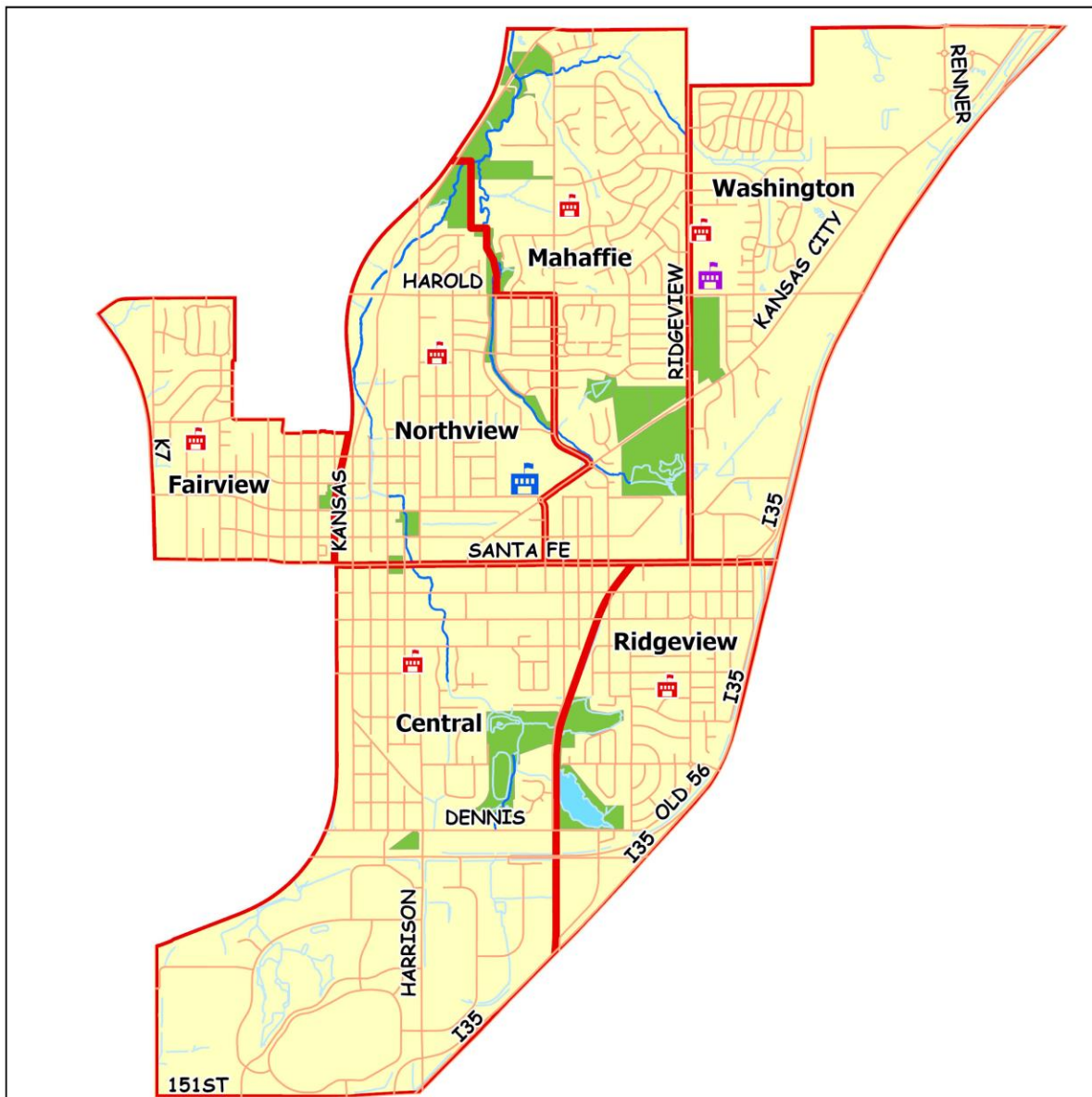
- Elem
- Middle
- High
- Streets
- Major Roads
- USD 233

2024 Orthophotography

RGB

- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026





Central Planning Area

Natural Features

Schools

- Elem
- Middle
- High
- Streets
- Major Roads

Water

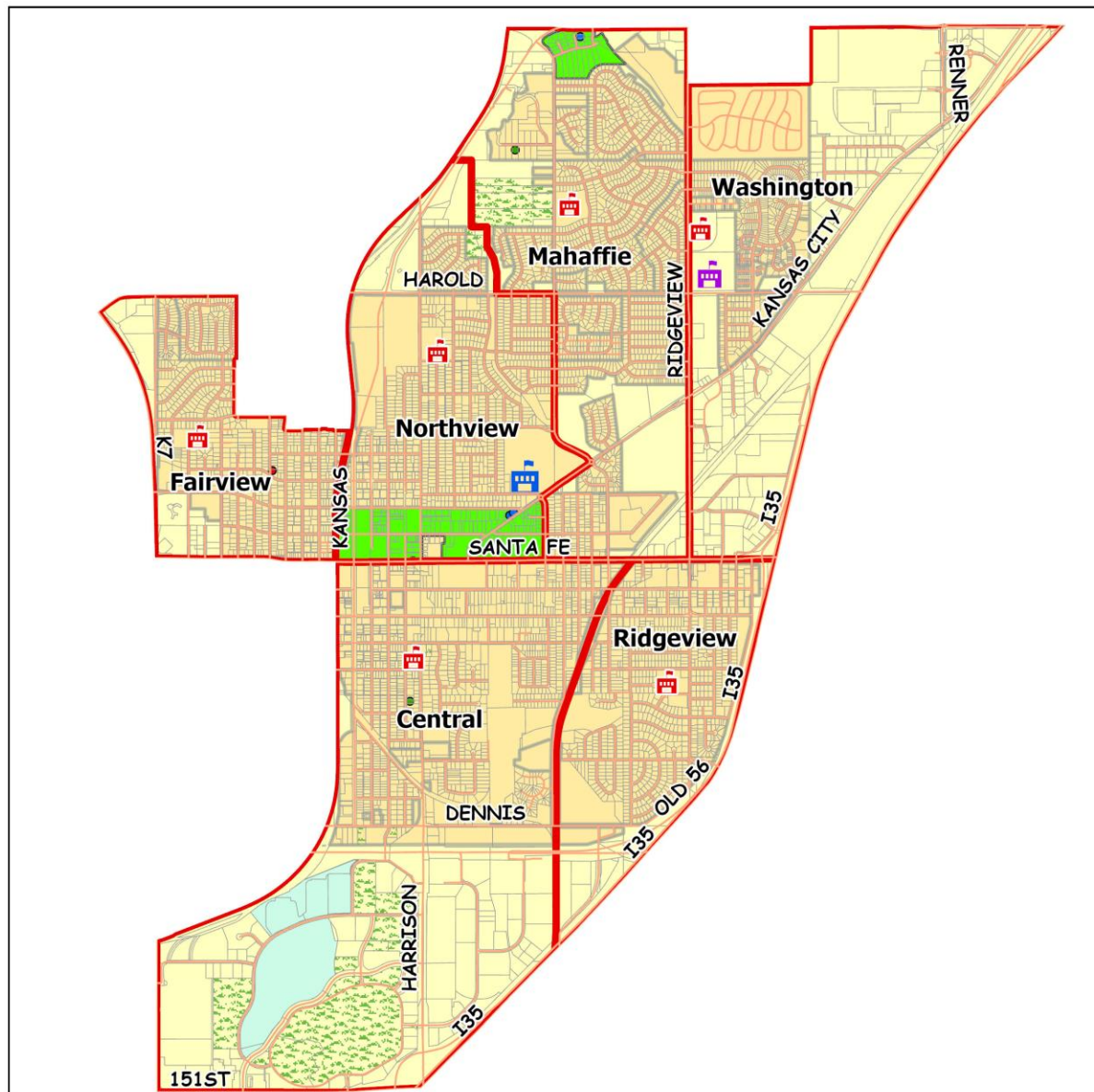
- Streams
- Creeks
- Lakes

Parks

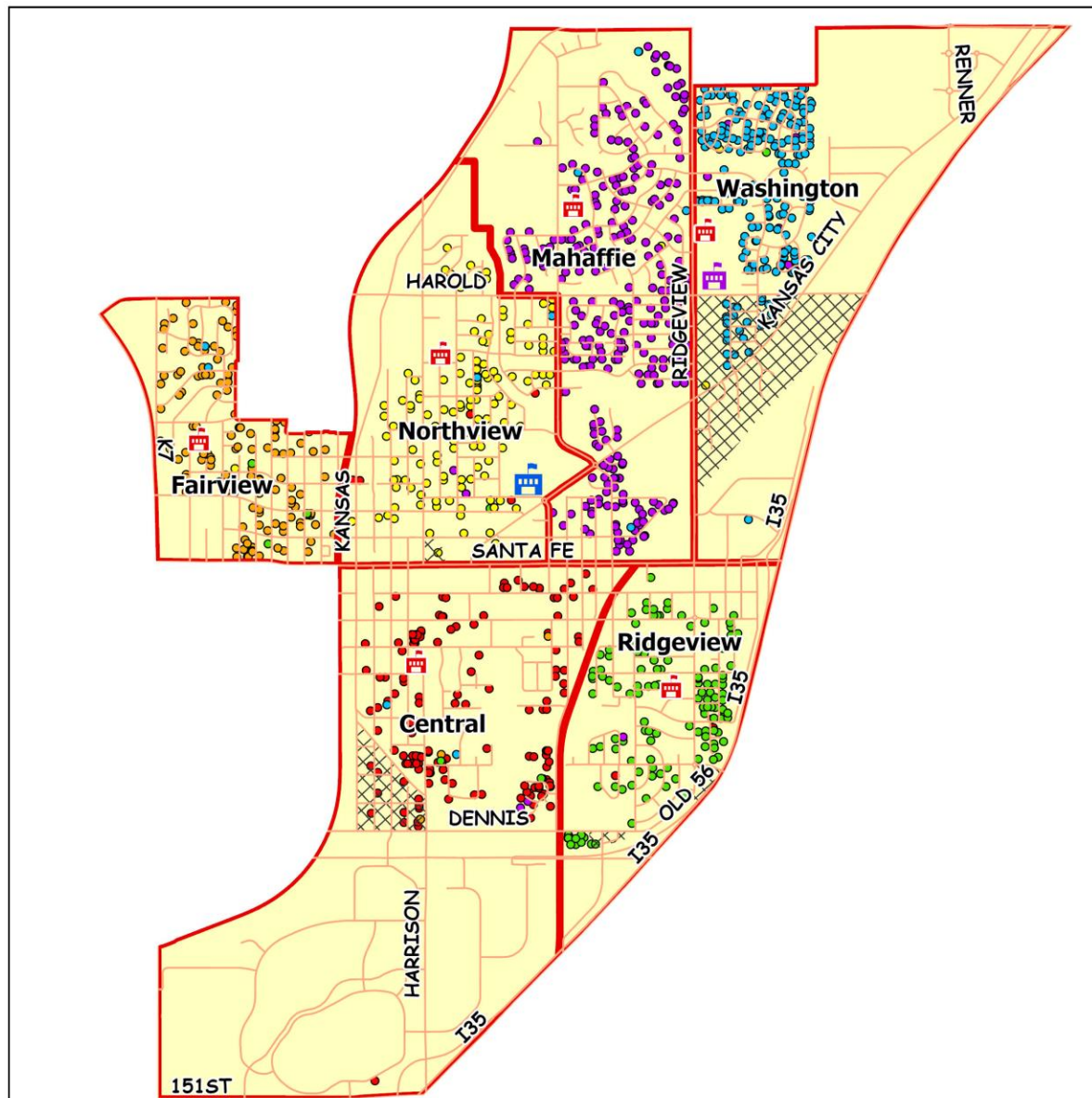
- Future Park
- Park
- USD 233
- Elem_Boundary 2026
- Lakes
- Golf Courses



Central Planning Area Development



Students/School



Schools

-  Elem
-  Middle
-  High
-  Streets
-  Major Roads
-  USD 233
-  Elem_Boundary 2026
-  Transportation Variance

Students 2526 Cen

Central Schools

- Central Elementary School
- Fairview Elementary School
- Ridgeview Elementary School
- Northview Elementary School
- Mahaffie Elementary School
- Washington Elementary School





Central Planning Area

Aerial Photo

Schools

- Elem
- Middle
- High
- Streets
- Major Roads
- USD 233

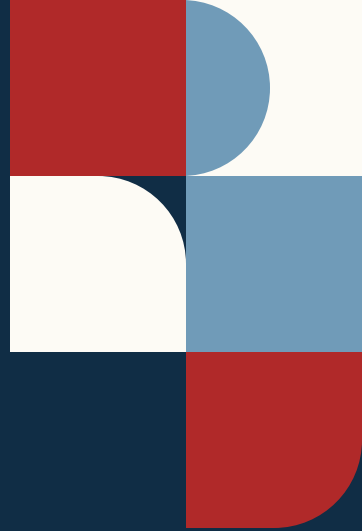
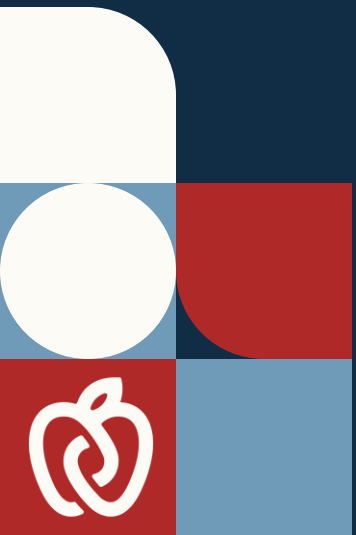
2024 Orthophotography

RGB

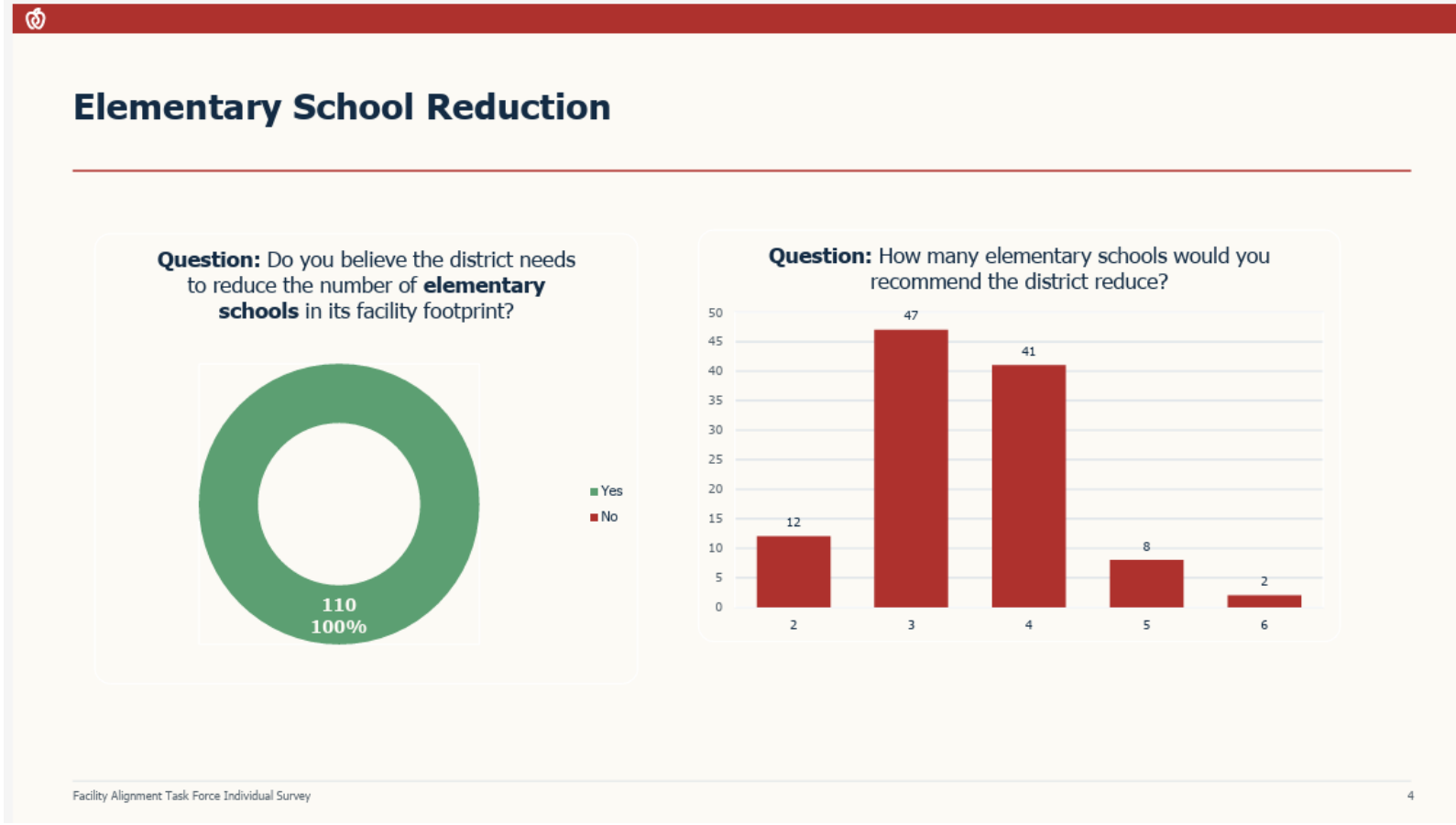
- Red: Band_1
- Green: Band_2
- Blue: Band_3
- Elem_Boundary 2026



School Analysis



6-4-26 BOE Facility Alignment Presentation



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1
Shawnee Mission SD	34	416	8	14	10	2

SMUSD numbers from www.datacentral.ksde.gov and are 2024-25 school year



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1
Shawnee Mission SD	34	416	8	14	10	2
Blue Valley SD	22	420	5	7	9	1

70% of BVSD & SMSD schools in this range. 30% in Olathe

SMUSD numbers from www.datacentral.ksde.gov and are 2024-25 school year

BVSD numbers are from the 2025-26 Annual Enrollment Report Presentation to the BOE at its 12/08/25 meeting



School Size Comparison

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1
Shawnee Mission SD	34	416	8	14	10	2
Blue Valley SD	22	420	5	7	9	1
Pasco County Schools, FL	45	608				
Montgomery County Public Schools, MD	137	508				
San Francisco USD, CA	65	417				



Elementary Average Size – No Closures

	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
OPS Forecast	12,239	12,001	11,853	11,724	11,656	11,611	11,653	11,682	11,593	11,476
Schools	36	35	35	35	33	33	33	33	33	33
Average Size	340	343	339	335	353	352	353	354	351	348



Elementary Average Size – With Closures

Schools to Close	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
3	36	35	33	32	30	30	30	30	30	30
	340	343	359	355	376	376	377	374	370	367
4	36	35	33	31	29	29	29	29	29	29
	340	343	359	378	402	400	402	403	400	396
5	36	35	33	30	28	28	28	28	28	28
	340	343	359	391	416	415	416	417	414	410
6	36	35	33	30	27	27	27	27	27	27
	340	343	359	391	432	430	432	433	429	425
7	36	35	33	30	27	26	26	26	26	26
	340	343	359	391	432	447	448	446	441	438

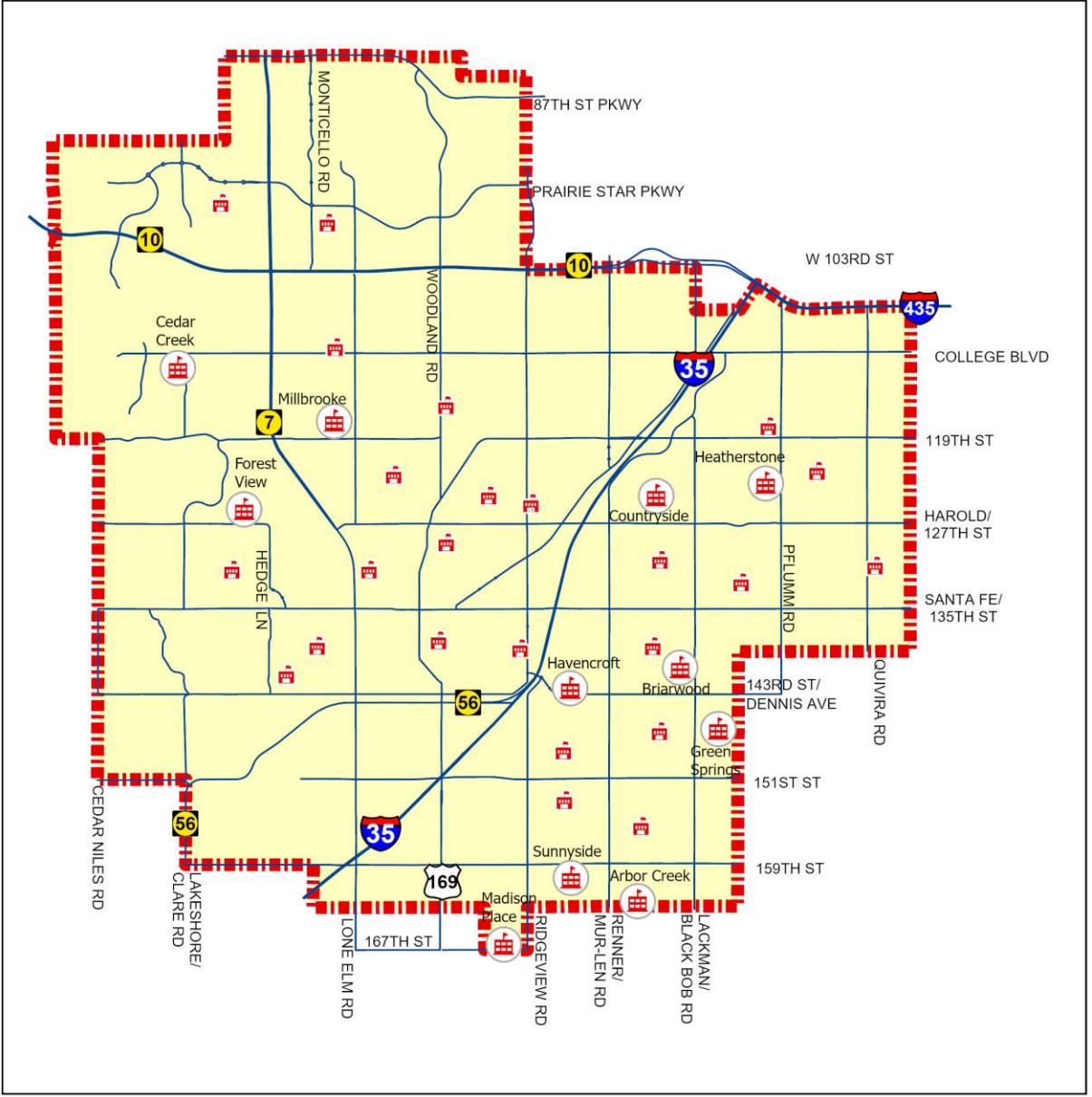


Elementary Schools with Most Estimated Available Space in 2029

	School	Space to 85% of Capacity
1.	Sunnyside	329
2.	Heatherstone	292
3.	Green Springs	244
4.	Millbrooke	236
5.	Countryside	234

	School	Space to 85% of Capacity
6.	Madison Place	236
7.	Forest View	199
8.	Arbor Creek	193
9.	Briarwood	181
10.	Havencroft	178
11.	Cedar Creek	172

Elementary Schools with Most Available Space



Schools

- Elem
- Major Roads
- USD 233
- Elem_Schools



Schools Mentioned as Possible Candidates for Closures

Based on the steering committee’s evaluation of school data at the last meeting, the following schools were mentioned as possible candidates for closure.

School	Enrollment	Adjoining Schools
Walnut Grove	402	Countryside, Heatherstone, & Pleasant Ridge
Havencroft	248	Black Bob, Briarwood, Central, Heritage, & Tomahawk
Green Springs	217	Arbor Creek, Black Bob, Briarwood, & Brougham



Group Exercise

Let's use the following three schools in an example exercise where we dive beyond the building and enrollment data to review the boundary impact of these individual building closures to see if they are viable options.

School	Enrollment	Adjoining Schools
Walnut Grove	402	Countryside, Heatherstone, & Pleasant Ridge
Havencroft	248	Black Bob, Briarwood, Central, Heritage, & Tomahawk
Green Springs	217	Arbor Creek, Black Bob, Briarwood, & Brougham



Close Walnut Grove

- 402 students divided by 3 = 134 students
- Move students to

	2025 Enroll	Added Students	Total	Capacity	% of Capacity
Heatherstone	325	134	459	673	68%
Pleasant Ridge	289	134	423	522	81%
Bentwood	345	134	478	572	84%



Close Havencroft

- 248 students divided by 2 = 124 students
- Move students to

	2025 Enroll	Added Students	Total	Capacity	% of Capacity
Heritage	283	124	407	497	82%
Tomahawk	361	24	385	452	85%
Briarwood	304	100	404	547	74%



Close Green Springs

- 217 students divided by 2 = 109 students
- Move students to

	2025 Enroll	Added Students	Total	Capacity	% of Capacity
Black Bob	413	0	413	479	87%
Brougham	303	109	412	472	87%
Briarwood	404	60	464	547	85%
Arbor Creek	334	49	383	617	62%



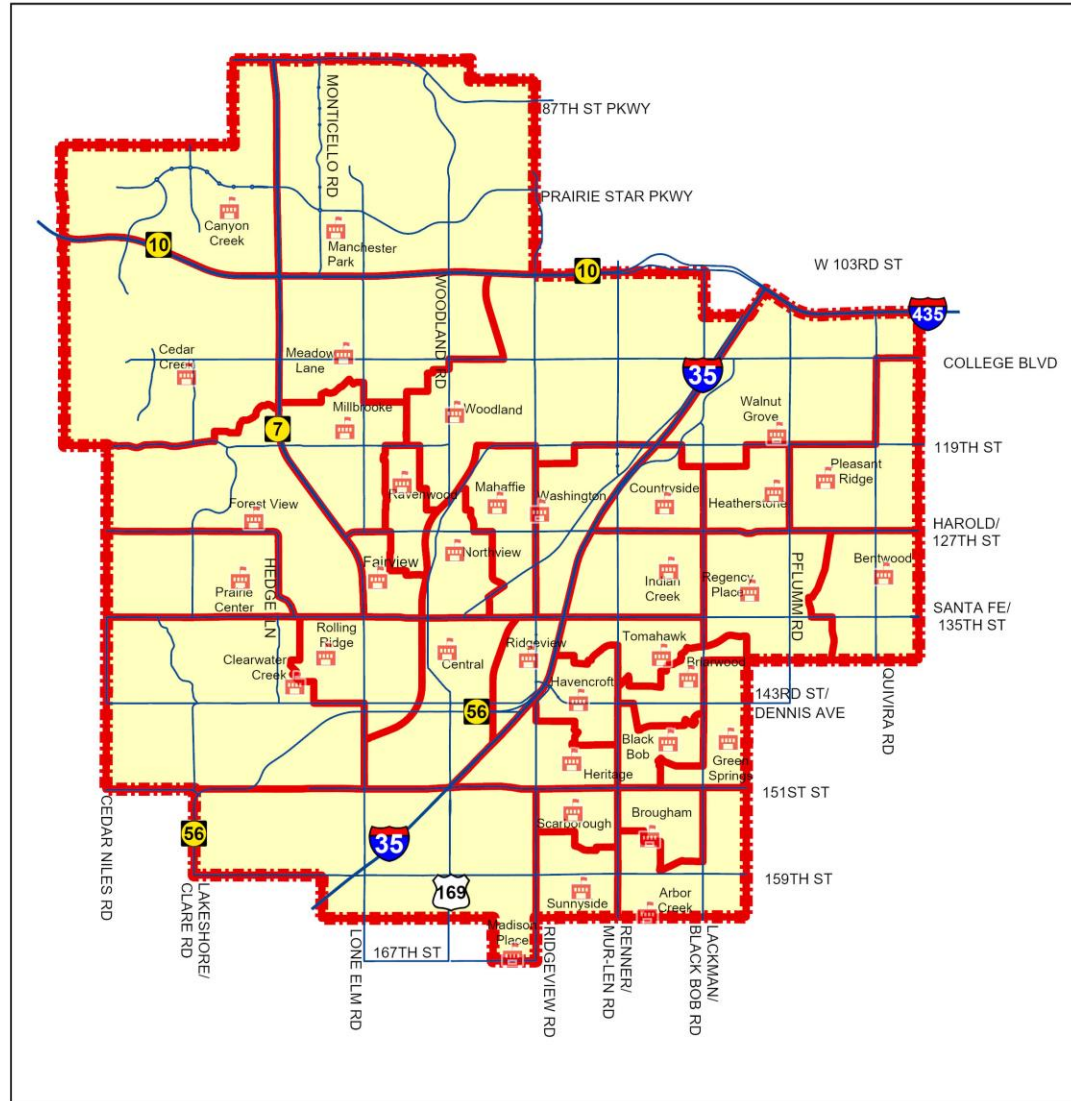
Elementary Schools with Most Estimated Available Space in 2029

	School	Space to 85% of Capacity
1.	Sunnyside	329
2.	~~Heatherstone~~	~~292~~
3.	~~Green Springs~~	~~244~~
4.	Millbrooke	236
5.	Countryside	234

	School	Space to 85% of Capacity
6.	Madison Place	236
7.	Forest View	199
8.	Arbor Creek	193
9.	~~Briarwood~~	~~181~~
10.	~~Havencroft~~	~~178~~
11.	Cedar Creek	172

Elementary School – work time

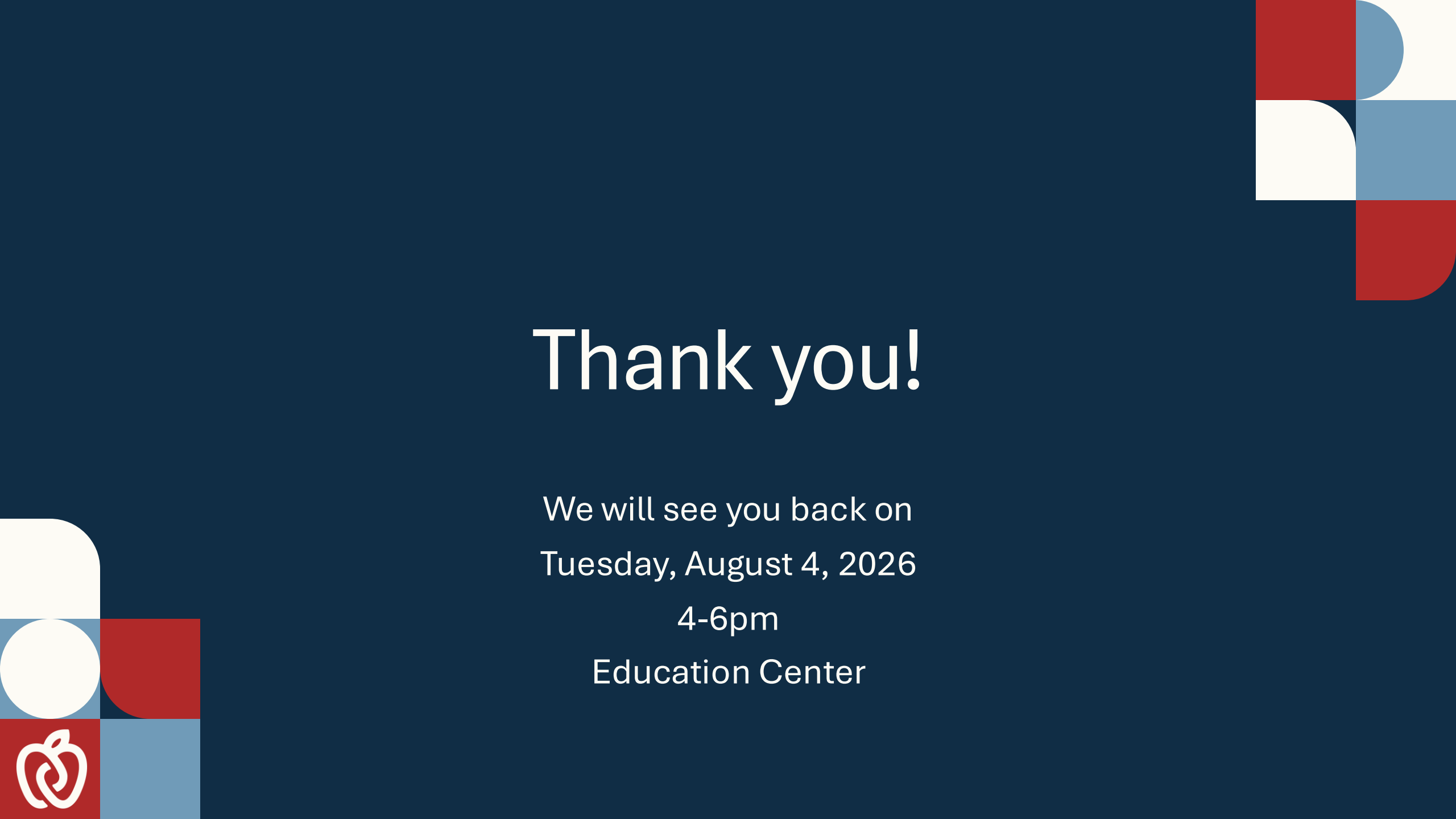
OPS Elementary Schools 2026



Schools

- Elem
- Major Roads
- USD 233
- Elem_Boundary 2026





Thank you!

We will see you back on
Tuesday, August 4, 2026
4-6pm
Education Center