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BOND
WIMBERLEY ISD
2025

• WISD Construction Bond 2025 Update

- 08-17-26
- PRESENTED BY: AG|CM, INC.
  Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

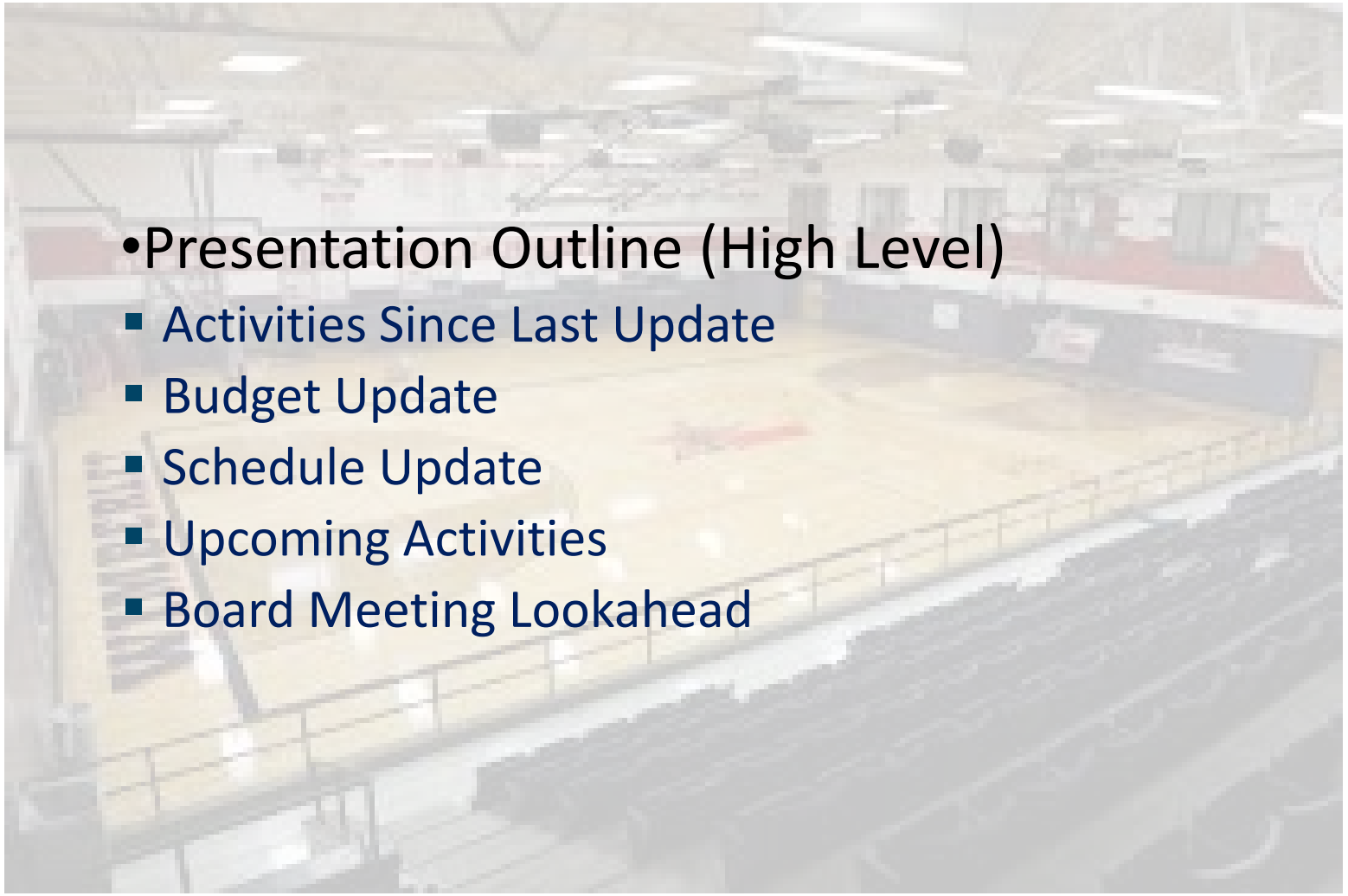
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Substantially Complete! - In Use
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Band Marching Pad Turned Over (GMP #1)
  - Multipurpose Pavillion: Pier Caps formed
  - Tennis Courts: Power restored!
  - WHS Band Addition: Utilities/plumbing
  - WHS Weight Room: Piers being drilled
  - WHS Texan Gym: HVAC replaced
  - Performing Arts: Piers being drilled
  - Field Events: Irrigation installed



Photo: BHP New Parking Lot

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Photo: Band Hall Utilities



Photo: Temporary Student Walkways

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Photo: WHS Weight Room Piers



Photo: WHS Gym HVAC Units

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Photo: Underground Detention Pond



Photo: SMAC Storage Slab Poured

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Critical Activities Since Last Update (Cont..):

- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Jacobs Well = ½ HVAC Units installed, Controls installed, Roof 80% complete.
  - Blue Hole = Units and Controls installed, New Roof 95%.
  - Scudder = Controls installed.
- **Bid Package 4 – BB/SB Improvements**
  - Construction Documents are Completed, under review.
- **Bid Package 6 – Multicampus Improvements**
  - Jacobs Well = 95% interior LED lights replaced, doors roughing in, Light controls being installed.
  - Blue Hole = Electrical inside complete, fiber being installed.
  - Network Ops Center = Calcs for Fire Extinguishing System/prep.



Photo: Jacobs Well Controls

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Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Other Bond Activities**
  - BHP: Flooring replaced.
  - WHS: Library HVAC Unit replaced.
  - Stadium: New Lighting levels recorded.
  - WHS: Elevator repairs complete.

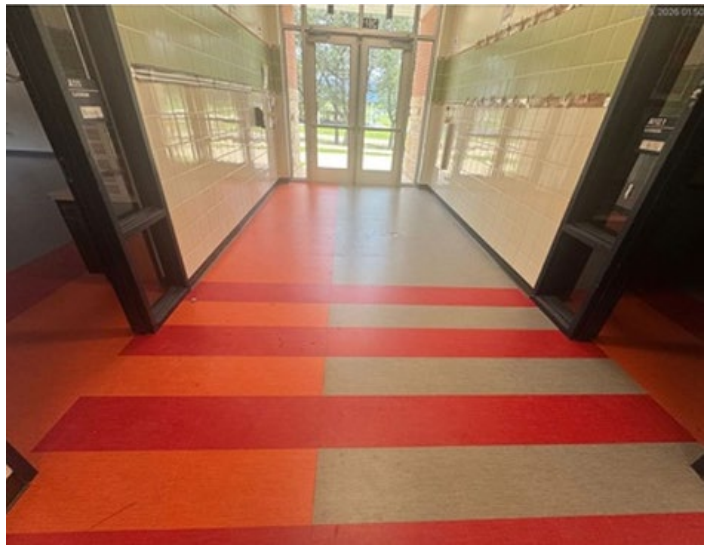


Photo: Blue Hole Flooring

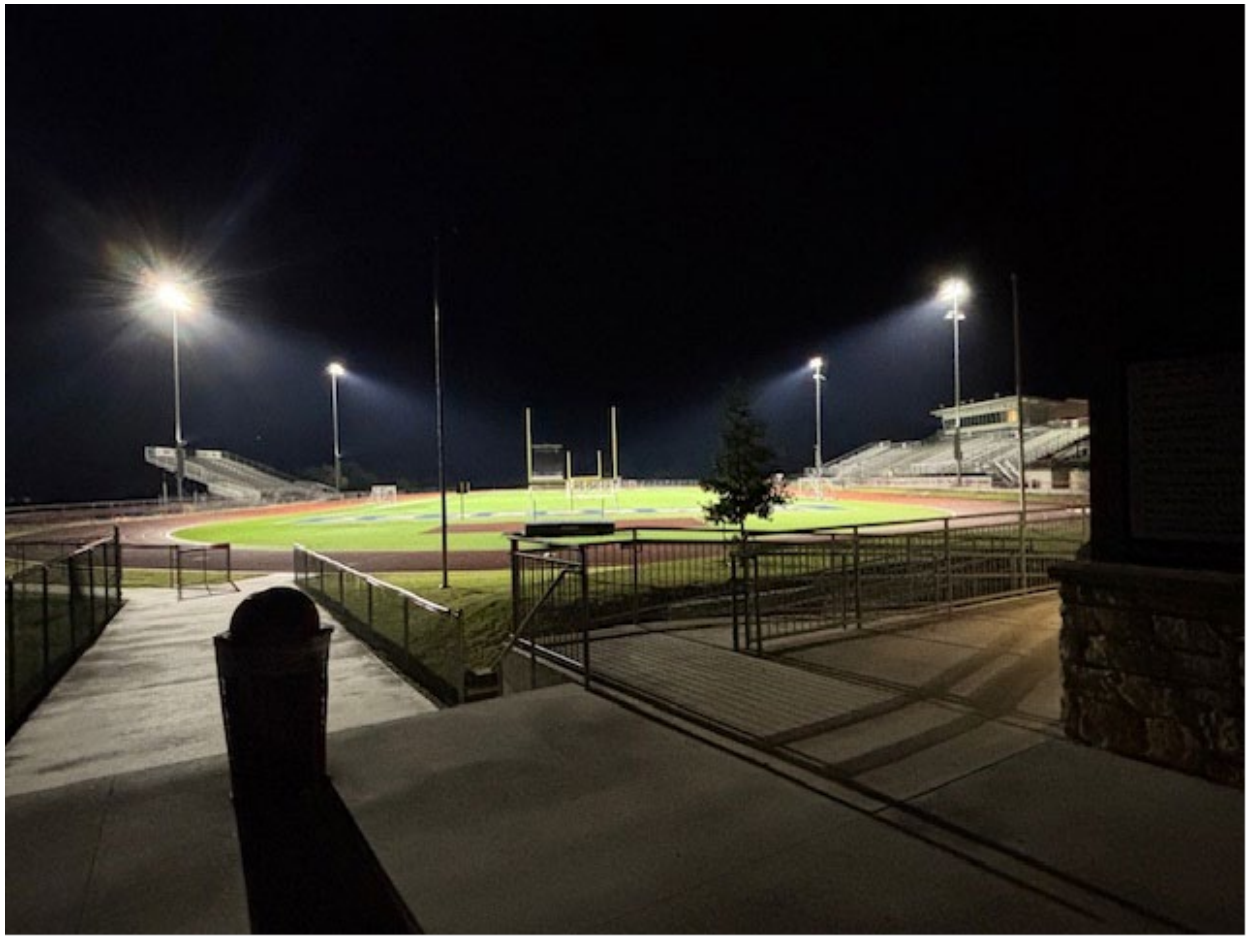


Photo: Texan Stadium Dark Sky Lighting

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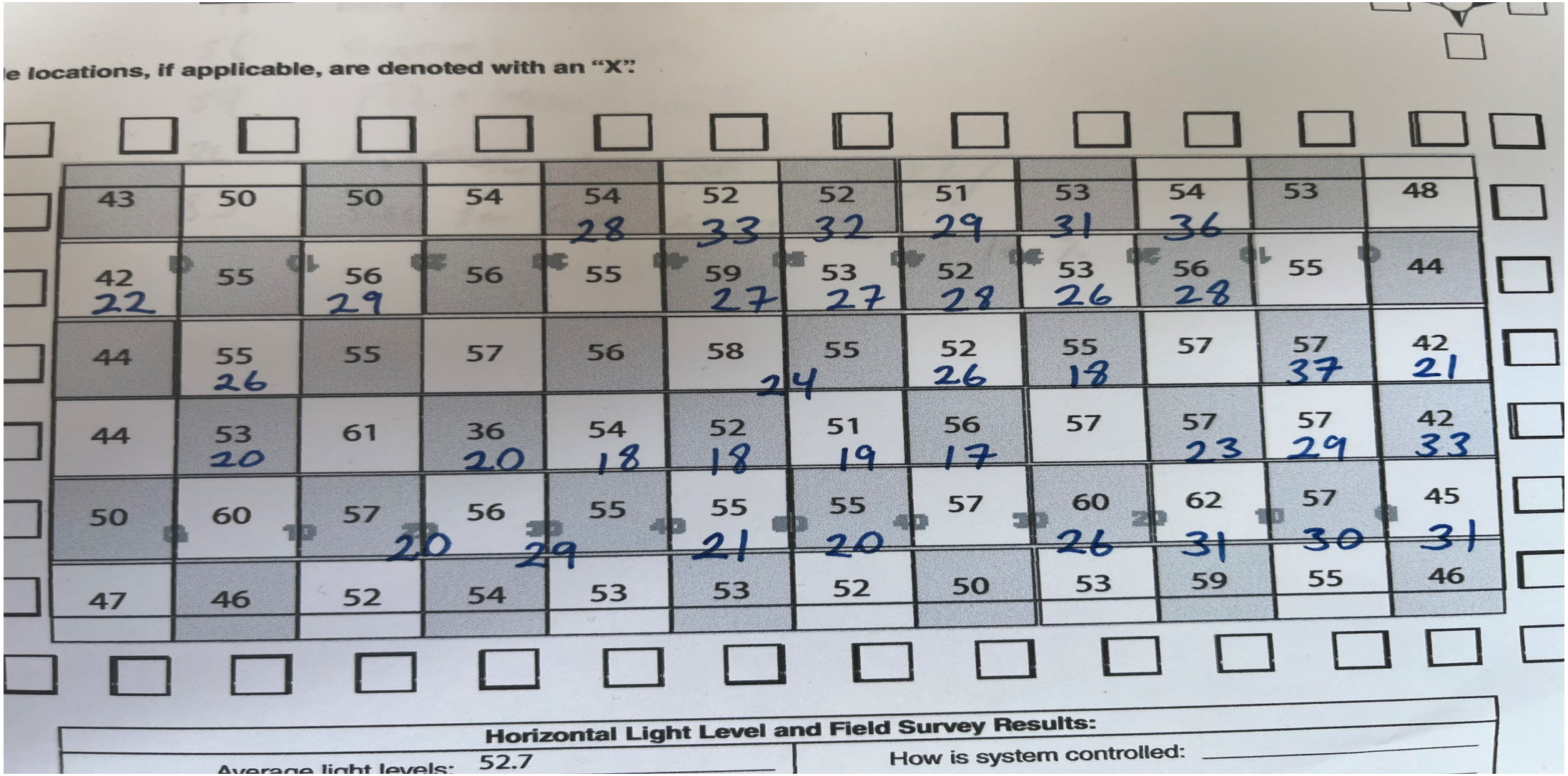


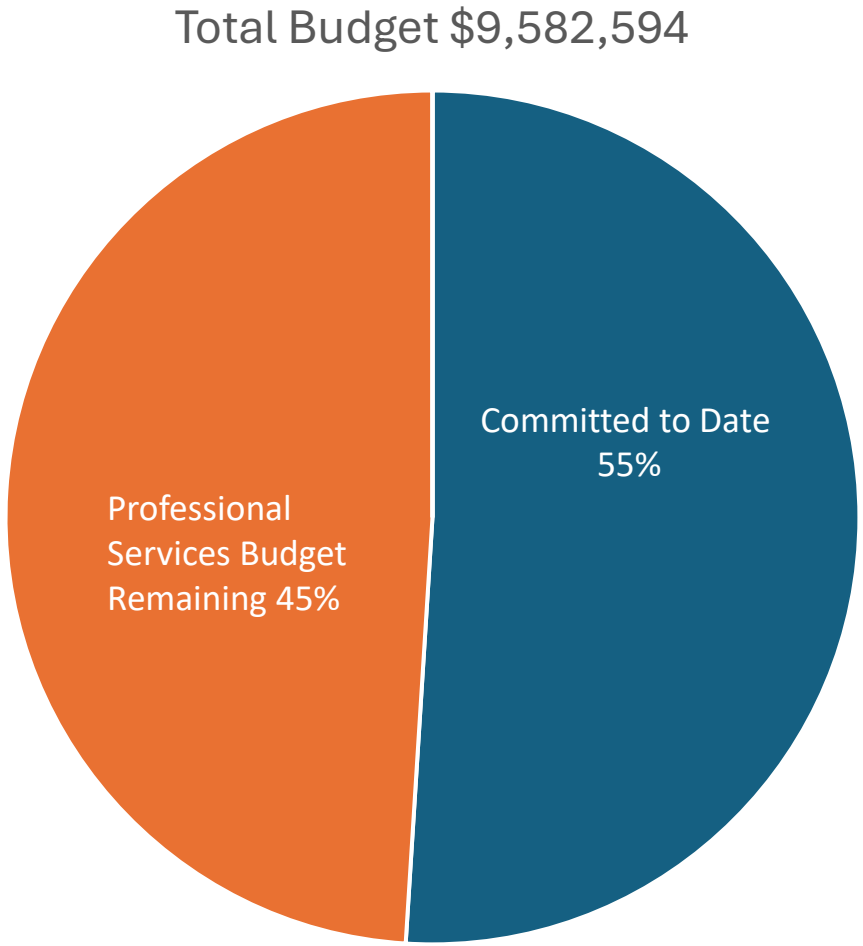
Photo: Lighting Levels at Texan Stadium (Old vs New)

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of July 30, 2026

- Professional Services Snapshot:
  - Legal
  - Architecture
  - Program Management

- Professional Services Budget: $9,582,594
  - Committed to date: $5,252,935
  - Budget Remaining: $4,329,659
    - **July** 2026, $408,285



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Wimberley ISD Bond 2025 Construction Update

Budget Update: As of July 30, 2026

Items included in Expenditures –Owner Costs:

Total Budget: $135,000,000

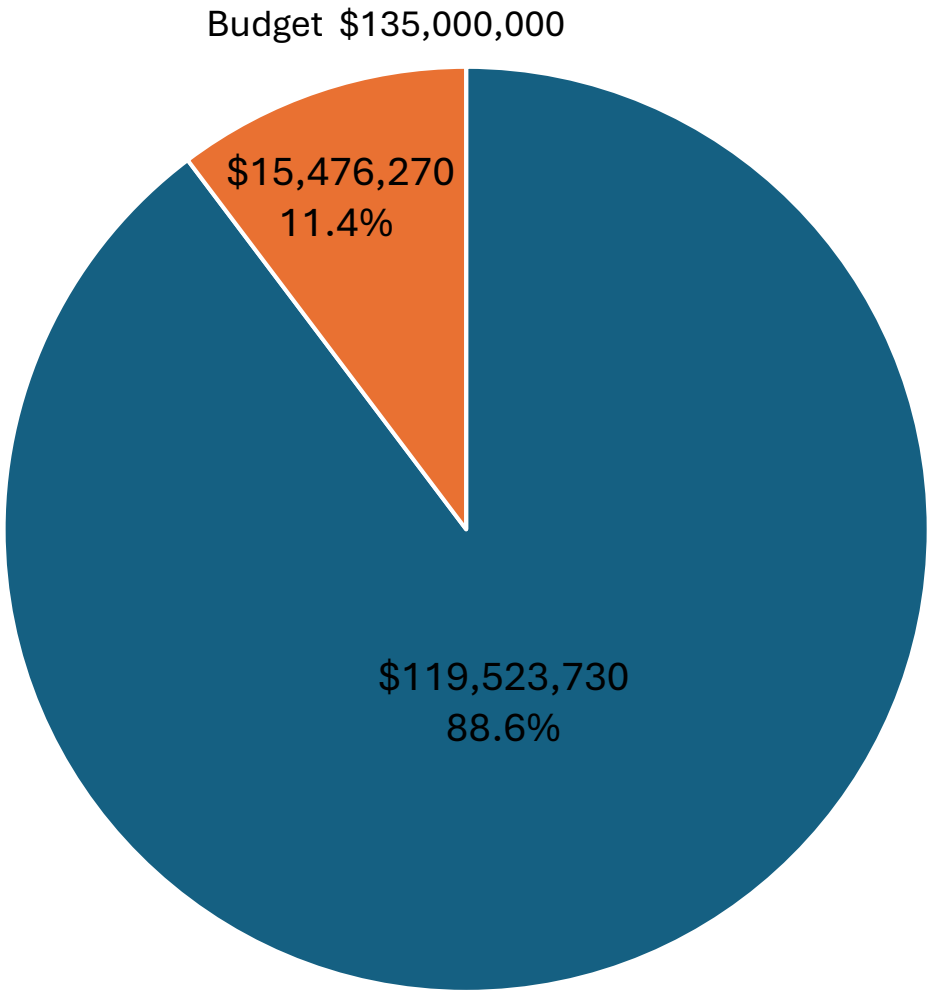
- July: $4,062,968

Total Expenditures to Date: $15,476,270

Remaining Funds: $119,523,730

July Owner Costs Include :

- Wallace Multicampus Roof and HVAC
- Bartlett Cocke WHS & DJH Additions/Renovations
- New Buses
- Monitors and Desktop Computers



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Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - Construction Start: Summer 2026
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: TBD
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - Construction Start: Summer 2026
  - Construction Complete Summer/Fall 2026

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Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Turnover and complete parking lot.
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - Complete Pier Drilling on new builds/addition
  - Begin forming for slab pours
- **Bid Package 4 – Baseball/Softball**
  - Complete Design
- **Bid Package 5 – Roofing and HVAC**
  - Complete Roofing, HVAC ongoing
- **Bid Package 6 – Multicampus Improvements**
  - Complete Lighting replacement, Doors ongoing
- **Other – Misc**
  - Audio Enhancements Training



Photo: Covered Multipurpose Pad

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Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

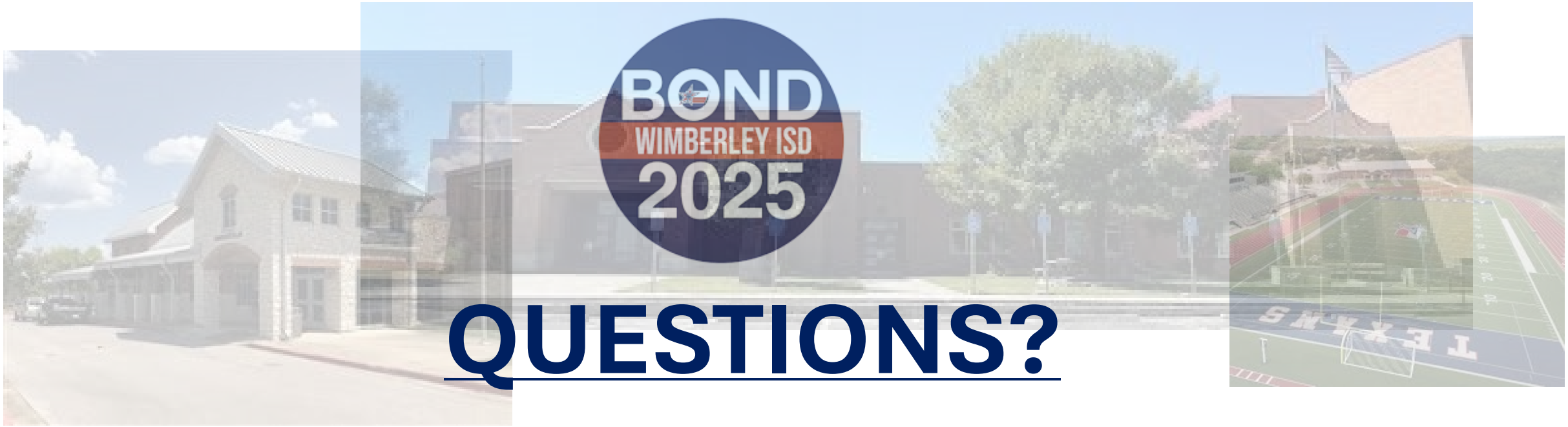
- **Tonight's Board Meeting:**
  - Bartlett Cocke Deductive Change Order
  - Audio Enhancements Contract
- **Board Meeting Look Ahead - August:**
  - Board Update



Photo: Band Marching Access

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QUESTIONS?

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