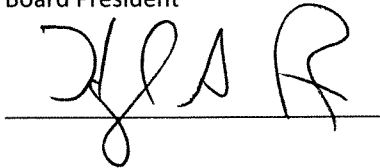


IOLA ISD
2026-2027 Approved Budget

REVENUE	GENERAL FUND	LUNCH ROOM	DEBT SERVICE	TOTALS
5700 LOCAL	\$ 4,829,282.00	\$ 260,000.00	\$ 3,142,302.00	\$ 8,231,584.00
5800 STATE	\$ 4,797,937.00	\$ 11,500.00	\$ -	\$ 4,809,437.00
5900 FEDERAL		\$ 160,000.00		\$ 160,000.00
				\$ 13,201,021.00
TOTAL REVENUE	\$ 9,627,219.00	\$ 431,500.00	\$ 3,142,302.00	\$ 13,201,021.00
EXPENDITURES				
11 INSTRUCTION	\$ 5,354,794.00			\$ 5,354,794.00
12 MEDIA/LIBRARY	\$ 60,100.00			\$ 60,100.00
13 STAFF DEVELOPMENT	\$ 102,800.00			\$ 102,800.00
23 SCHOOL ADMINISTRAT	\$ 526,914.00			\$ 526,914.00
31 GUIDANCE/COUNSELIN	\$ 160,684.00			\$ 160,684.00
33 HEALTH	\$ 90,676.00			\$ 90,676.00
34 TRANSPORTATION	\$ 462,903.00			\$ 462,903.00
35 FOOD SERVICES	\$ -	\$ 431,500.00		\$ 431,500.00
36 CO-CURRICULAR	\$ 591,539.00			\$ 591,539.00
41 GENERAL ADMINISTRA	\$ 441,786.00			\$ 441,786.00
51 MAINTENANCE	\$ 1,145,215.00			\$ 1,145,215.00
52 SECURITY SERVICES	\$ 129,000.00			\$ 129,000.00
53 DATA PROCESSING SER	\$ 26,000.00			\$ 26,000.00
71 DEBT SERVICES	\$ 424,692.00		\$ 4,078,500.00	\$ 4,078,500.00
93 SHARED SERVICE ARRA	\$ 295,430.00			\$ 295,430.00
99 APPRAISAL DISTRICT	\$ 232,397.00			\$ 232,397.00
TOTAL EXPENDITURES	\$ 10,044,930.00	\$ 431,500.00	\$ 4,078,500.00	\$ 14,130,238.00
General Fund Excess	\$ (417,711.00)	\$ -	\$ (936,198.00)	\$ (1,353,909.00)

Board President



Board Secretary

