

**GONZALES INDEPENDENT SCHOOL DISTRICT
2026 - 2027 ADOPTED BUDGET**

		<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES				
5700	Local Property Taxes	18,820,853		4,411,670
5700	Other Local Sources	1,060,141	192,320	22,840
5800	State Revenues	12,365,229	7,600	93,084
5900	Federal Sources	570,775	2,092,773	
	TOTAL REVENUES	32,816,998	2,292,693	4,527,594
EXPENDITURES				
0011	Instruction	17,156,820		
0012	Instructional Resources & Media Services	238,678		
0013	Curriculum & Staff Development	1,130,810		
0021	Instructional Leadership	308,029		
0023	School Leadership	2,306,481		
0031	Guidance, Counseling, & Evaluation	1,133,363		
0032	Social Work Services	85,998		
0033	Health Services	426,290		
0034	Student Transportation	1,506,978		
0035	Food Service		2,293,193	
0036	Co-Curricular/Extra-Curricular Activities	1,136,365		
0041	General Administration	2,010,884		
0051	Plant Maintenance and Operations	4,228,333		
0052	Security & Monitoring Services	756,069		
0053	Data Processing Services	1,356,065		
0061	Community Services	8,900		
0071	Debt Services	100,494		4,527,594
0091	Contracted Inst Services Btw Public Schools			
0099	Other Intergovernmental Charges	622,800		
	TOTAL EXPENDITURES	34,513,357	2,293,193	4,527,594
7915	Operational Transfer In		500	
8911	Operational Transfer Out	500		
	PROJECTED NET ACTIVITY	<u>\$(1,696,859)</u>	<u>\$ -</u>	<u>\$ -</u>

Board approved 8.31.2026