BOARD AGENDA - SEPTEMBER 09, 2026
*4:30 P.M. (CLOSED SESSION) *7:25 P.M. (OPEN SESSION)
BOARD OF EDUCATION, REGULAR MEETING

THIS MEETING WILL BE HELD AT
2309 TULARE STREET, FRESNO, CALIFORNIA 93721
FRESNO UNIFIED SCHOOL DISTRICT
SECOND FLOOR - BOARD ROOM

***DESIGNATED TIMES FOR CONFERENCE/DISCUSSION ITEMS ARE ESTIMATES.**

Parking will be available for board meetings after 5:00 p.m. at the N Street Parking Pavilion, located at the southeast corner of Tulare and N Streets, with entrance on N Street. Board meeting attendees without key cards should report directly to the parking booth attendant and should not take a parking ticket. Additionally, the City of Fresno does not enforce street parking meters in the area after 6:00 p.m., Monday through Friday.

For the safety of all who attend Fresno Unified Board Meetings, everyone entering the Fresno Unified Education Center building is subject to metal detector screening, in accordance with Board Policy 5145.12. Prohibited items are as follows: alcohol, illegal drugs, knives, or firearms. We appreciate your cooperation in helping maintain a safe environment for all.

In accordance with the Americans with Disabilities Act, persons requiring special assistance to access the Board Room, to review written materials discussed at the meeting, or to otherwise participate in board meetings are encouraged to contact the Board President or Board Office at (559) 457-3727. To ensure the district can make reasonable arrangements and provide any necessary accommodations, auxiliary aids, or services, notification at least 48 hours prior to the meeting is requested.

Any member of the public who wishes to address the Board shall submit a speaker card specifying the agenda item(s) they wish to address. The speaker card must be submitted before or during the Board's consideration of the item.

In accordance with Board Bylaw 9322, students and parents/guardians may request directory information or personal information (as defined in Education Code 49061 and/or 49073.2) be excluded from the minutes by making a request in writing to the Superintendent or Board Clerk.

Public materials are available for inspection at our website at fresnounified.org/board.

Interpretation Services in Spanish, Hmong, and American Sign Language (ASL) are available in the meeting room upon request.



Agenda Approved by:
Mao Misty Her, Superintendent

***4:30 P.M.**

PLEDGE OF ALLEGIANCE

Paul Idsvoog will lead the Pledge of Allegiance.

OPPORTUNITY FOR PUBLIC COMMENT ON CLOSED SESSION AGENDA

RECEIVE INFORMATION AND REPORTS (See Section A)

RECESS FOR CLOSED SESSION TO DISCUSS THE FOLLOWING:

1. Student Expulsions (Education Code Section 35146).
2. Conference with Labor Negotiator (Government Code Section 54957.6); Fresno Unified School District Negotiator: David Chavez; Employee Organizations: Fresno Teachers Association; California School Employees Association, Chapter 125; California School Employees Association, Chapter 143; Service Employees International Union, Local 521; Fresno Association of Substitute Teachers Association/Service Employees International Union, Local 521; Fresno Building & Construction Trades/Fresno Teachers Association; International Association of Machinists and Aerospace Workers; Unrepresented Employees: All Management, Confidential, and Supervisory Employees.
3. Public Employee Discipline, Dismissal, Release, Reassignment, Resignation (Government Code Section 54957).
4. Public Employment/Appointment (Government Code Section 54957).
5. Conference with Legal Counsel - Existing Litigation (Government Code Section 54956.9 (d) (1)).
    a. Don Arax v. Fresno Unified School District, Fresno Superior Court No. 22CECG02449, Claim No. GL22-0506-7195
    b. Ayden Smith v. Fresno Unified School District, Fresno Superior Court No. 24CECG02854, Claim No. Gl23-0630-9348
    c. Dulce Tellez Ramirez and Juana Francisca Ramirez v. Fresno Unified School District, Gabriel Vela Aguilera, Fresno Superior Court No. 24CECG05379, Claim No. GL24-0925-12850
6. Conference with Legal Counsel - Anticipated, Pending, Threatened Litigation (Government Code Section 54956.9 (d) (2)).

a. Potential Case (One)
b. Receipt of a Claim Pursuant to the Government Claims Act
    i. Claim No. GL19-0901-18247
    ii. Claim No. GL26-0120-18231
    iii. Claim No. GL26-0202-17121
    iv. Claim No. GL26-0211-18255
    v. Claim No. GL26-0220-18179
    vi. Claim No. GL26-0301-17238
    vii. Claim No. GL26-0622-18154

***7:25 P.M., RECONVENE and Report Action Taken during Closed Session**

Page

A. RECEIVE INFORMATION & REPORTS

B. CONFERENCE & DISCUSSION AGENDA

1. *7:30 P.M. 9
DISCUSS and APPROVE the 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision, and ADOPT Resolution No. 27-06, Gann Appropriation Limit

Discuss and Approve the 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision, and Adopt Resolution No. 27-06, Gann Appropriation Limit.docx

Discuss and Approve the 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision, and Adopt Resolution No. 27-06, Gann Appropriation Limit.pdf

Included in the Board material are the following three items: the 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision and the 2026/27 Gann Limit Resolution. The Superintendent **recommends approval and adoption**. Fiscal impact: The 2025/26 year-end actuals reflect the district's reserve at $94.0 million, which is above the state minimum required level of 2%. Contact person: Patrick Jensen, telephone (559) 457-6226.

2. *7:35 P.M. 192
DISCUSS and APPROVE the Initial 2026/27 Reopener Proposal from the California School Employees Association, Chapter 125 to Fresno Unified School District

Discuss and Approve the Initial 2026/27 Reopener Proposal from CSEA 125 to FUSD.docx

Discuss and Approve the Initial 2026/27 Reopener Proposal from CSEA 125 to FUSD.pdf

Included in the Board material is the Initial 2026/27 Reopener Proposal from the California School Employees Association, Chapter 125 to Fresno Unified School District. In accordance with Government Code 3547, all initial proposals of the exclusive representative shall be presented at a public meeting of the public-

school employer and thereafter shall be public record. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

3. *7:40 P.M. 194

DISCUSS and APPROVE the 2026/27 Initial Reopener Proposal from Fresno Unified School District to the California School Employees Association, Chapter 125

Discuss and Approve the 2026/27 Initial Reopener Proposal from FUSD to CSEA 125.docx

Discuss and Approve the 2026/27 Initial Reopener Proposal from FUSD to CSEA 125 .pdf

Included in the Board material is the 2026/27 Initial Reopener Proposal from Fresno Unified School District to the California School Employees Association, Chapter 125. In accordance with Government Code 3547, all initial proposals of the exclusive representative shall be presented at a public meeting of the public-school employer and thereafter shall be public record. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

C. CONSENT AGENDA

All Consent Agenda items are considered routine by the Board of Education and will be acted upon by one motion. There will be no separate discussion of items unless a Board member requests, in which event, the items will be considered following approval of the Consent Agenda.

OPPORTUNITY for Public Comment on the Consent Agenda

1. ADOPT Findings of Facts and Recommendations of District Administrative Board 197

Adopt Findings of Fact and Recommendations of District Administrative Board.docx

The Board of Education received and considered the Findings of Facts and Recommendations of District Administrative Panels resulting from hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held August 26, 2026. The Superintendent **recommends adoption**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

2. ADOPT Resolution No. 27-05, Final Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Norseman Elementary School Project and APPROVE the Project 198

Adopt Resolution No. 27-05, Final ISMND and MMRP for Norseman Modernization Project.docx

Adopt Resolution No. 27-05, Final ISMND and MMRP for Norseman Modernization Project.pdf

Included in the Board material and recommended for adoption is Resolution No. 27-05, for the Norseman Elementary School Modernization Project (“Project”). The

purpose of the Project is to modernize the existing Norseman Elementary School campus by constructing new administrative and classroom spaces, upgrading existing classroom buildings, upgrading outdoor instruction and recreation facilities, and reconfiguring campus access, parking, and circulation to improve safety and efficiency. The Superintendent **recommends adoption and approval.** Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Paul Idsvoog, telephone (559) 457-3134.

3. APPROVE Personnel List 204

Approve Personnel List.docx Approve Personnel List.pdf

Included in the Board material is the personnel List, Appendix A, as submitted. The Superintendent **recommends approval.** Fiscal impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

4. APPROVE Meeting Minutes 208

Approve Meeting Minutes.docx Approve Meeting Minutes.pdf

Included in the Board material are draft minutes for the regular meeting of the Fresno Unified School District Board of Education, held August 26, 2026. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Superintendent Her, telephone (559) 457-3884.

5. APPROVE the Board Quarterly Time Use Evaluation 222

Approve the Board Quarterly Time Use Evaluation.docx

Approve the Board Quarterly Time Use Evaluation.pdf

Included in the Board material is the Board Quarterly Time Use Evaluation for April 2026, through June 2026. The Board President **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

6. APPROVE Agreement with Career Nexus 228

Approve Agreement with Career Nexus.docx

Approve Agreement with Career Nexus.pdf

Included in the Board material is an agreement with Career Nexus to continue the sub-lease agreement for the College and Career Readiness Center, located on the corner of Shields and Millbrook Avenues. The College and Career Readiness Center with the purpose of increasing opportunities to college and career readiness experiences, will expand access to work-based learning and paid internships, resulting in industry-recognized certifications, career-themed field trips, summer and winter camps for students of all grade levels, and college and career advising to provide an on-ramp to high-skill, high-wage industry sectors for our students. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $211,336 are available in the Expanded Learning Opportunities Program and General Fund budgets. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

7. APPROVE Agreements for Legal Services for the 2026/27 Fiscal Year 287

Approve Agreements for Legal Services for the 2026/27 Fiscal Year.docx

Approve Agreement for Legal Services for the 2026/27 Fiscal Year.pdf

Included in the Board material is a list of legal firms recommended for approval to provide legal services to Fresno Unified School District during the 2026/27 fiscal year. The list includes the firm name, location, and attorney rates. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds are available in the 2026/27 budget in the Unrestricted General Fund, Worker's Compensation Fund, and Liability Fund. Contact person: Patrick Jensen, telephone (559) 457-6226.

8. APPROVE Award of Request for Proposals No. 27-03, Portrait of a Learner Project-Based Learning Services 289

Approve Award of Request for Proposals No. 27-03, Portrait of a Learner Project-Based Learning Services.docx

Approve Award of Request for Proposals No. 27-03, Portrait of a Learner Project-Based Learning Services.pdf

Included in the Board material is Request for Proposals (RFP) No. 27-03, Portrait of a Learner Project-Based Learning Services (PBL), to select a vendor to provide PBL, deeper learning, adult professional learning, instructional coaching, and large-scale educational systems implementation. The evaluation of proposals was based on qualifications, insurance and regulatory matters, overall project approach, and pricing structure. The panel recommends Buck Institute for Education dba PBL Works (San Rafael, California). The Superintendent **recommends approval**. Sufficient funds in the estimated amount of $231, 897 are available in the General Fund. Contact Person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

9. RATIFY Agreement with the Fresno County Superintendent of Schools for the Promoting Equity and Quality in Early Care and Education Grant Award 329

Ratify Agreement with the Fresno County Superintendent of Schools for the Promoting Equity and Quality in Early Care and Education Grant Award

Ratify Agreement with the Fresno County Superintendent of Schools for the Promoting Equity and Quality in Early Care and Education Grant Award.pdf

Included in the Board material is an agreement for ratification with the Fresno County Superintendent of Schools. Early Learning will receive funding from the Promoting Equity and Quality in Early Care and Education grant award. The funds will be used to provide ongoing instructional coaching on, but not limited to, curriculum, child developmental screenings, child assessments, instruction, environment, and supporting children's behavior, in alignment with the Early Stars Program. The agreement was received July 23, 2026. The Superintendent **recommends ratification**. Fiscal impact: The grant award is $20,000. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

10. RATIFY Inter-Jurisdictional Exchange Agreement between State Center Community College District and Fresno Unified School District 346

Ratify Inter-Jurisdictional Exchange Agreement Between SCCCD and FUSD

Ratify Inter-Jurisdictional Exchange Agreement between SCCCD and FUSD.pdf

Included in the Board material is an Inter-Jurisdictional Exchange Agreement between State Center Community College District (SCCCD) and Fresno Unified School District (FUSD) to provide staffing support to the State Center Adult Education Consortium (SCAEC) during the 2026/27 fiscal year. The agreement covers Pang Vangyi, an employee on loan to SCAEC. The Superintendent **recommends ratification**. Fiscal impact: Sufficient funds in the estimated amount of $274,863 are available in the Adult Education Consortia budget. Contact Person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

11. RATIFY Agreement with the City of Fresno Police Department for School Resource Officers 357

Ratify Agreement with the City of Fresno Police Department for Student Resource Officers.docx

Ratify Agreement with the City of Fresno Police Department for Student Resource Officers.pdf

Included in the Board material and recommended for ratification is an agreement with the City of Fresno Police Department (FPD) to provide twenty-six School Resource Officers (SRO) to the school sites as follows: Bullard, Farber Ed Center, DeWolf, Duncan, Edison, Fresno, Hoover, McLane, Phoenix, Roosevelt, Sunnyside, Ahwahnee, Terronez, Gaston, Tenaya, Kings Canyon, Fort Miller, Tioga, Scandinavian, Sequoia, Tehipite, Cooper Academy, Computech, Baird, Yosemite, and Hamilton. The term of this agreement is July 01, 2026, through June 30, 2027. The Superintendent **recommends ratification**. Fiscal impact: Sufficient funds in the estimated amount of $5,729,706 are available in the Safety & Security Department budget. Contact person: Ben A. Drati, Ed.D., Deputy Superintendent, telephone (559) 457-3633.

12. RATIFY Purchase Orders Issued June 01, 2026, through June 30, 2026 – Primary Report 371

Ratify June 2026 Purchase Orders - Primary Report.docx

Ratify June 2026 Purchase Orders - Primary Report.pdf

Included in the Board material is information on purchase orders issued from June 01, 2026, through June 30, 2026 - Primary Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

13. RATIFY Purchase Orders Issued June 01, 2026, through June 31, 2026 – Supplemental Report 393

Ratify June 2026 Purchase Orders - Supplemental Report.docx

Ratify June 2026 Purchase Orders - Supplemental Report.pdf

Included in the Board material is information on purchase orders issued from June 01, 2026, through June 31, 2026 - Supplemental Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

UNSCHEDULED ORAL COMMUNICATIONS

Individuals who wish to address the Board on topics within the Board's subject matter jurisdiction but not listed on this agenda may do so at this time. If you wish to address the Board on a specific item that is listed on the agenda, you should do so when that specific item is called. Individuals shall submit a speaker card specifying the topic they wish to address. To the extent practical, the card should be submitted before the Board President announces unscheduled oral communications.

While time limitations are at the discretion of the Board President, generally members of the public will be limited to a maximum of three (3) minutes per speaker for a total of thirty (30) minutes of public comment as designated on this agenda. The Board recognizes that individuals may ask the Board to answer questions or respond to statements made during unscheduled oral communications and in accordance with Board Bylaw 9323, the Board shall take no action or discussion on any item not appearing on the posted agenda, except as authorized by law.

Members of the public with questions on school district issues may submit them in writing. The Board will automatically refer to the Superintendent any formal requests that are brought before them at this time. The appropriate staff member will furnish answers to questions.

INVITATION for Board Members to Share Reflections on the Board Shared Agreements

D. ADJOURNMENT

NEXT SCHEDULED BOARD WORKSHOP: SEPTEMBER 16, 2026

NEXT SCHEDULED REGULAR MEETING: SEPTEMBER 23, 2026

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Discuss and Approve the 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision, and Adopt Resolution No. 27-06, 2026/27 Gann Limit

ITEM DESCRIPTION: Included in the Board material staff will present, and the Board of Education will discuss and approve the following three items: 2025/26 Unaudited Actual Financial Report, the 2025/26 Year-End Budget Revision and the 2026/27 Gann Limit Resolution.

1) The 2025/26 Unaudited Actual Financial Report for Fresno Unified School District represents the actual revenues, expenditures and ending fund balance for all the district's funds for the fiscal year ended June 30, 2026. Also included are the ending fund balance summaries for all fund types and charter schools.

2) The 2025/26 Year-End Budget Revision recognizes additional revenue and expenses per Education Code section 42601 and Fresno Unified Board Policy 3110 that allows the Superintendent and/or designee to make any necessary budget revisions at year-end to permit payment of obligations. All expenditures are supported by available district funds.

3) The 2026/27 Gann Limit Resolution No. 27-06 for adoption of the district's Gann Appropriation Limit for fiscal years 2025/26 and 2026/27. The Gann Limit is included in the Unaudited Actual Financial Report. Each year the district must approve an appropriation limit level (Gann Limit) in compliance with the State constitution.

FINANCIAL SUMMARY: The 2025/26 year-end actuals reflect the district's reserve at $94.0 million, which is above the state minimum required level of 2%.

PREPARED BY: Kim Kelstrom

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Chief Financial Officer, Patrick Jensen



The Unaudited Actuals includes overall savings from Estimated Actuals of $1.6 million. The following describes differences from the estimated actuals to the unaudited actuals:

Local Control Funding Formula
The Local Control Funding Formula (LCFF) decreased from the estimated actuals due to lower attendance recovery than anticipated of ($200,000).

State Revenue
State revenues increased by approximately $600,000 due to an increase in one-time lottery funding reported by the California Department of Education (CDE) on July 15, 2026.

Local Revenue
Local revenue increased by approximately $3.8 million mainly due to the following:

- Recognize increased one-time Medi-Cal Administrative Activity (MAA) reimbursements received for 2023/24 quarter 4 and 2024/25 quarter 1 and Children and Youth Behavioral Health Initiative (CYBHI) reimbursements of $1.6 million
- Recognize increased interest income of $2.2 million

Expenditures and Contributions – Unrestricted General Fund
Carryover for one-time projects increased from estimated actuals included with the 2026/27 Adopted Budget by approximately $8.0 million. These projects include the FTA student support, Lawson upgrade, Education Center remodel, and carryover funds for school sites, departments and donations. The amounts are included in the assigned fund balance to be fully appropriated in the 2026/27 Budget (Budget Revision No 1).

Actual expenditures and contributions exceeded estimated actuals by approximately ($2.6) million. The primary contributing factors are as follows:

- Athletic and special education extended year supplemental contracts increased due to more student participation – ($2.0) million
- Legal expenses increase – ($1.2) million
- Transportation costs increased due to increased special education bus routes, maintenance repair, and fuel costs – ($600,000)
- Utilities savings – $1.2 million

Health Fund Contributions
The 2026/27 Adopted Budget included a one-time $1.0 million contribution to the Health Fund to reimburse OPEB costs for 2024/25 and 2025/26, as well as an additional $1.0 million contribution for 2024/25 and 2025/26 pursuant to the collective bargaining agreement, for a total contribution of $4.0 million.

The $4.0 million contribution was recorded in 2025/26 rather than 2026/27. Budget Revision No. 1 will adjust the difference by reducing the 2026/27 Health Fund contribution by $4.0 million.

Education Protection Account

As required by the passage of Proposition 30 in November 2012, a public hearing must be conducted to discuss and approve utilization of Education Protection Account (EPA) funds for 2025/26. This EPA public hearing may be conducted at the same time as the budget public hearing. All K-12 local agencies have the sole authority to determine how the funds are spent, providing salaries and benefits are not used for administrators or any other administrative costs (as determined through the account code structure).

On June 18, 2025, the Board approved the estimated EPA funds to be 28% of the LCFF funds; this equates to $126.9 million, with all funds planned to be used to support teacher salary and benefit costs. On June 19, 2026, the California Department of Education recalculated the 2025/26 EPA to be 62.48% of the LCFF. The total EPA amount for 2025/26 is $284.9 million; all funds will be used to support teacher salary and benefit costs.

Board of Education Designated Funds

At the June 17, 2026 Board of Education meeting, 2025/26 one-time expenditures, carryover of one-time funds, and committed funds were approved totaling $75.6 million. These items have increased to approximately $83.6 million as follows:

Assigned Fund Balance

- FTA Student Support $24.2 million
- Education Center Remodel $ 1.1 million
- Security Equipment $ 0.5 million
- Transportation Bus Wash Equipment $ 0.2 million
- New Mascot Spirit Wear $ 0.3 million
- Department Carryover $ 1.0 million
- Donation Carryover $ 0.7 million

Committed Fund Balance

- Future Textbook Adoption $23.6 million
- Pandemic Learning Recovery $32.0 million

Unrestricted Contributions Toward Restricted Programs

Below is a list of the district's unrestricted contributions to the following programs in 2025/26:

Restricted Program	General Fund Contribution
Special Education	$151.3 million
Ongoing & Major Maintenance Account	$ 45.6 million
Total	**$196.9 million**

Restricted General Fund

The Restricted General Fund ending balance is composed of entitlement funds totaling approximately $150.0 million as reflected in the chart below:

Restricted Entitlement Funds	Ending Balance 2025/26	Ending Balance 2024/25
Learning Emergency Block Grant	$ 34.2 million	$ 58.8 million
Expanded Learning Opportunities Program	$ 47.4 million	$ 49.5 million
Literacy Coaches and Reading Specialist Grant Program	$ 14.1 million	$ 15.4 million
Lottery – Restricted	$ 13.4 million	$ 10.6 million
LCFF Equity Multiplier	$ 12.9 million	$ 14.7 million
Student Support and Professional Development Discretionary Block Grant	$ 11.3 million	$ 0.0 million
Arts and Music in Schools (Proposition 98)	$ 10.0 million	$ 15.7 million
Community School Partnership – Implementation Grant	$ 3.2 million	$ 1.7 million
Golden State Pathway Program	$ 0.7 million	$ 0.9 million
Kitchen Infrastructure and Training	$ 0.6 million	$ 1.3 million
Dual Enrollment Opportunities	$ 0.5 million	$ 0.8 million
Special Education – Early Intervention Preschool Grant	$ 0.2 million	$ 0.2 million
Learning Communities for School Success Program	$ 0.1 million	$ 0.9 million
Arts, Music and Instructional Materials Discretionary Block Grant	$ 0.0 million	$ 37.7 million
Educator Effectiveness	$ 0.0 million	$ 8.2 million
Restricted Routine Maintenance	$ 0.0 million	$ 0.2 million
Classified School Employee Professional Development	$ 0.0 million	$ 0.1 million
Total	**$ 148.6 million**	**$216.7 million**

Reserve Levels

As previously reported to the Board, the district has seven types of reserves. The following chart lists the change in the reserve levels for 2026/27:

Reserve Type	Recommended Level	7/01/25	Change	6/30/26	6/30/27
Unrestricted General Fund	$ 94.90[2]	$139.10	($ 45.10)	$ 94.00	$ 98.19[6]
Workers' Compensation	$ 34.56[3]	$ 32.56	$ 0.33	$ 32.89	$ 34.56[3]
General Liability	$ 3.70[3]	$ 3.52	$ 0.18	$ 3.70	$ 3.70[3]
Defined Benefit Trust	$ 14.82[3]	$ 0.00	$ 14.82	$ 14.82	$ 14.82[3]
Health Fund IBNP[1]	$ 33.03[3]	$ 29.62	$ 3.41	$ 33.03	$ 33.03[3]
Other Post-Employment Benefits (OPEB)	$ 822.79[3]	$ 91.14	$ 16.60	$107.74	$113.09[5]
Health Fund Unencumbered	$ 48.59[4]	$103.73	($ 44.18)	$ 59.55	$ 12.94[4]

[1] IBNP is an acronym for "Incurred But Not Paid" claims.
[2] Represents the 2025/26 reserve level for economic uncertainties presented to the Board in June 2026.
[3] Recommended level is provided by actuarial study.
[4] Recommended level is provided by the Joint Health Management Board contracted consultant.
[5] Reserve levels incorporate the same factors as presented to the Board in June 2026 utilizing 2025/26 actuals.
[6] Reserve levels in the Unrestricted General Fund adjusted for the 2025/26 Adopted Budget.

Other Funds Ending Balances for 2025/26

In addition to the General Fund information provided above, the following information is provided on the district's other fund types:

Other Funds	Audited Beginning Fund Balance 2025/26	Net Change	Ending Fund Balance 2025/26
Associated Student Body	$ 2,712,018	$ 19,699	$ 2,731,717
Adult Education	$ 1,955,016	($ 212,414)	$ 1,742,602
Child Development	$ --	$ 10,473,232	$ 10,473,232
Cafeteria	$ 26,845,098	($ 5,580,364)	$ 21,264,734
Deferred Maintenance	$ -	$ -	$ -
County School Facilities	$ 45,240,941	$ 18,703,950	$ 63,944,891
Adult Education Building	$ 1,820,532	($ 48,121)	$ 1,772,411
Measure M Series C	$ 55,131,579	$ 55,131,579	$ -
Measure M Series D	$ -	$ 40,190,575	$ 40,190,575
Measure H Series A	$ -	$ 24,741,776	$ 24,741,776
Capital Facilities (Developer Fees)	$ 6,620,504	$ 2,966,237	$ 9,586,741
Special Reserve	$ 1,452,506	$ 993,600	$ 2,446,106
Bond Interest & Redemption	$ 67,173,120	$ 21,036,014	$ 88,209,134
Health Benefits	$ 103,731,221	($ 44,179,312)	$ 59,551,909
Liability	$ 3,994,200	($ 1,327,895)	$ 2,666,305
Workers' Compensation	$ 4,094,545	($ 5,756,905)	($ 1,662,360)
Defined Benefits Plan	$ 12,746,411	($ 12,746,411)	$ -
Post-Retirement Health	$ 91,142,862	$ 16,595,247	$ 107,738,109
Defined Benefit Trust	$ -	$ 14,823,349	$ 14,823,349

Charter Schools

A summary of the ending balances for each of the charter schools is provided as follows:

Charter Schools	Adjusted Beginning Fund Balance 2025/26	Net Change	Ending Fund Balance 2025/26
Aspen Meadow Charter	$ 252,150	$ 658,595	$ 910,745
Aspen Ridge Public School	$ 237,343	$ 840,514	$ 1,077,857
Aspen Valley Preparatory Academy	$ 2,438,300	$ 503,869	$ 2,942,169
Carter G. Woodson Public Charter	$ 2,222,413	$ 428,714	$ 2,651,127
Endeavor Charter School	$ 1,970,793	$ 40,844	$ 2,011,637
Golden Charter Academy	$ 1,811,274	($ 1,347,088)	$ 464,186
Morris E. Dailey Charter	$ 7,178,737	$ 46,485	$ 7,225,222
School of Unlimited Learning	$ 2,658,329	($ 36,708)	$ 2,621,621
Sierra Charter	$ 3,762,847	($ 513,430)	$ 3,249,417
University High	$ 6,783,853	$ 917,008	$ 7,700,861

2025/26 Year-End Budget Revision

The 2025/26 Year-End Budget Revision recognizes additional revenue and expenses per Education Code section 42601 and Fresno Unified Board Policy 3110 that allow the Superintendent and/or designee to make any necessary budget revisions at year-end to permit payment of obligations. All expenditures were supported by available district funds. The year-end budget revision includes the Unrestricted General Fund, Restricted General Fund, Adult Education Fund, Children Center Fund, Cafeteria Fund, Associated Student Body Fund, Deferred Maintenance Fund, Measure M, Series C Fund, Measure M, Series D, County School Facility Fund, Bond Interest and Redemption Fund, Health Fund, Liability Fund, Workers' Compensation Fund, Defined Benefits Fund, and Defined Benefit Trust Fund.

2025/26 Gann Limit

Included in the Board binders is Resolution No. 27- 06 for adopting the district's Gann Appropriation Limit for fiscal year 2025/26 and 2026/27. The Gann Limit is included in the Unaudited Actual Financial Report for the fiscal year ended June 30, 2026. Each year the district must approve a maximum appropriation limit level (Gann Limit) in compliance with the State Constitution.

Should the Board have any questions, please contact Patrick Jensen at 457-6226. Thank you.

Fresno Unified School District
2025/26 Unaudited Actuals

Fund Name	Actual Beginning Balance	Actual Revenues	Actual Expenditures	Actual Other Financing Sources	Actual Ending Fund Balance
General Fund Unrestricted	$ 265,357,941	$ 1,073,039,337	$ 954,466,054	$ (201,284,265)	$ 182,646,959
General Fund Restricted	$ 216,743,838	$ 460,560,502	$ 725,591,937	$ 196,866,643	$ 148,579,046
Total General Fund	**$ 482,101,779**	**$ 1,533,599,840**	**$ 1,680,057,991**	**$ (4,417,622)**	**$ 331,226,005**
Associated Student Body	$ 2,712,018	$ 3,329,796	$ 3,310,096	$ -	$ 2,731,717
Adult Education Fund	$ 1,955,016	$ 9,702,129	$ 9,914,544	$ -	$ 1,742,602
Child Development Fund	$ -	$ 45,089,970	$ 34,616,739	$ -	$ 10,473,232
Cafeteria Fund	$ 26,845,098	$ 71,890,596	$ 77,470,960	$ -	$ 21,264,734
Deferred Maintenance Fund	$ -	$ -	$ 4,712,869	$ 4,712,869	$ -
Adult Education Building Fund	$ 1,820,532	$ 67,016	$ 115,138	$ -	$ 1,772,411
Measure M Series C	$ 55,131,579	$ 1,833,978	$ 35,268	$ (56,930,289)	$ -
Measure M Series D	$ -	$ 363,426	$ 319,275	$ 40,146,425	$ 40,190,575
Measure H Series A	$ -	$ 862,010	$ -	$ 23,879,766	$ 24,741,776
Total Building Funds	**$ 56,952,111**	**$ 3,126,429**	**$ 469,680**	**$ 7,095,901**	**$ 66,704,761**
Capital Facilities Fund	$ 6,620,504	$ 3,067,695	$ 19,079	$ (82,378)	$ 9,586,741
County School Facility Fund	$ 45,240,941	$ 29,395,606	$ 89,185,486	$ 78,493,830	$ 63,944,891
Special Reserve for Capital Outlay	$ 1,452,506	$ 1,205,293	$ 211,693	$ -	$ 2,446,106
Bond Interest & Redemption	$ 67,173,120	$ 87,025,185	$ 68,911,379	$ 2,922,208	$ 88,209,134
Health Fund	$ 103,731,221	$ 245,334,777	$ 290,514,089	$ 1,000,000	$ 59,551,909
Liability Fund	$ 3,994,200	$ 17,090,805	$ 18,418,699	$ -	$ 2,666,306
Workers' Compensation Fund	$ 4,094,545	$ 6,083,113	$ 11,840,018	$ -	$ (1,662,360)
Defined Benefits Fund	$ 12,746,411	$ 1,301,571	$ 67,101	$ (13,980,882)	$ -
Total Internal Service Funds	**$ 124,566,377**	**$ 269,810,265**	**$ 320,839,906**	**$ (12,980,882)**	**$ 60,555,854**
Other Post Retirement Trust	$ 91,142,862	$ 13,164,680	$ 69,432	$ 3,500,000	$ 107,738,109
Defined Benefit Trust	$ -	$ 1,564,328	$ 721,860	$ 13,980,882	$ 14,823,349
TOTALS	**$ 906,762,332**	**$ 2,058,807,133**	**$ 2,290,442,284**	**$ 89,724,808**	**$ 781,447,235**

Charter Schools	Adjusted Beginning Balance	Actual Revenues	Actual Expenditures	Actual Ending Fund Balance	Actual ADA
Aspen Meadow Charter [(A)]	$ 252,150	$ 7,071,714	$ 6,413,119	$ 910,745	280
Aspen Ridge Public School [(A)]	$ 237,343	$ 6,005,748	$ 5,165,234	$ 1,077,857	270
Aspen Valley Prep [(A)]	$ 2,438,300	$ 8,015,763	$ 7,511,895	$ 2,942,169	323
Carter G Woodson Charter	$ 2,222,413	$ 8,036,829	$ 7,608,115	$ 2,651,127	348
Endeavor Charter School [(A)]	$ 1,970,793	$ 5,238,796	$ 5,197,952	$ 2,011,637	339
Golden Charter Academy [(A)]	$ 1,811,274	$ 9,284,463	$ 10,631,551	$ 464,186	313
Morris E Dailey Charter	$ 7,178,737	$ 4,404,006	$ 4,357,521	$ 7,225,222	292
School of Unlimited Learning [(A)]	$ 2,658,329	$ 4,490,764	$ 4,527,472	$ 2,621,621	165
Sierra Charter [(A)]	$ 3,762,847	$ 6,275,287	$ 6,788,717	$ 3,249,417	353
University High [(A)]	$ 6,783,853	$ 8,687,928	$ 7,770,921	$ 7,700,861	482

[(A)] Beginning balance has been adjusted since Unaudited Actuals

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2025-26 Unaudited Actuals	2026-27 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund	G	G
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	

	PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
	PCR	Program Cost Report	GS	
	SEA	Special Education Revenue Allocations	S	S
	SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
	SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	1,011,657,023.85	0.00	1,011,657,023.85	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
2) Federal Revenue		8100-8299	0.00	125,485,260.25	125,485,260.25	0.00	119,303,498.00	119,303,498.00	-4.9%
3) Other State Revenue		8300-8599	25,750,233.76	316,326,715.54	342,076,949.30	25,813,143.00	341,833,361.00	367,646,504.00	7.5%
4) Other Local Revenue		8600-8799	35,632,079.87	18,748,526.35	54,380,606.22	24,352,835.00	23,235,191.00	47,588,026.00	-12.5%
5) TOTAL, REVENUES			1,073,039,337.48	460,560,502.14	1,533,599,839.62	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	440,860,225.11	181,509,886.53	622,370,111.64	426,937,728.00	165,505,741.00	592,443,469.00	-4.8%
2) Classified Salaries		2000-2999	154,424,805.67	117,696,080.48	272,120,886.15	133,424,693.00	114,774,621.00	248,199,314.00	-8.8%
3) Employee Benefits		3000-3999	262,816,537.44	197,143,260.18	459,959,797.62	271,366,913.00	204,984,481.00	476,351,394.00	3.6%
4) Books and Supplies		4000-4999	43,853,877.62	53,997,327.04	97,851,204.66	59,817,487.00	53,178,709.00	112,996,196.00	15.5%
5) Services and Other Operating Expenditures		5000-5999	82,319,216.24	131,574,681.93	213,893,898.17	121,163,317.00	107,926,899.00	229,090,216.00	7.1%
6) Capital Outlay		6000-6999	3,420,756.45	10,330,694.06	13,751,450.51	385,274.00	4,243,652.00	4,628,926.00	-66.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,909,244.77	3,220,679.92	5,129,924.69	1,864,742.00	3,484,358.00	5,349,100.00	4.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(35,138,609.07)	30,119,327.08	(5,019,281.99)	(38,480,210.00)	33,095,285.00	(5,384,925.00)	7.3%
9) TOTAL, EXPENDITURES			954,466,054.23	725,591,937.22	1,680,057,991.45	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			118,573,283.25	(265,031,435.08)	(146,458,151.83)	122,230,418.00	(202,821,696.00)	(80,591,278.00)	-45.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	82,378.33	4,712,868.79	4,795,247.12	30,000.00	3,361,720.00	3,391,720.00	-29.3%
b) Transfers Out		7600-7629	4,500,000.00	4,712,868.79	9,212,868.79	5,500,000.00	3,361,720.00	8,861,720.00	-3.8%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(196,866,642.98)	196,866,642.98	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(201,284,264.65)	196,866,642.98	(4,417,621.67)	(180,920,546.00)	175,450,546.00	(5,470,000.00)	23.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(82,710,981.40)	(68,164,792.10)	(150,875,773.50)	(58,690,128.00)	(27,371,150.00)	(86,061,278.00)	-43.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
c) As of July 1 - Audited (F1a + F1b)			265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%
2) Ending Balance, June 30 (E + F1e)			182,646,959.30	148,579,045.62	331,226,004.92	123,956,831.30	121,207,895.62	245,164,726.92	-26.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	68,490.92	0.00	68,490.92	65,223.22	0.00	65,223.22	-4.8%
Stores		9712	2,024,276.60	0.00	2,024,276.60	3,832,693.47	0.00	3,832,693.47	89.3%
Prepaid Items		9713	2,948,494.08	0.00	2,948,494.08	2,364,030.81	0.00	2,364,030.81	-19.8%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	148,579,045.62	148,579,045.62	0.00	123,413,439.33	123,413,439.33	-16.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	55,600,000.00	0.00	55,600,000.00	9,500,000.00	0.00	9,500,000.00	-82.9%
Future Textbook Adoption	0000	9760	*23,600,000.00*		*23,600,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*32,000,000.00*		*32,000,000.00*			*0.00*	
d) Assigned									
Other Assignments		9780	28,004,313.00	0.00	28,004,313.00	10,000,000.00	0.00	10,000,000.00	-64.3%
FTA Student Support	0000	9780	*24,168,038.00*		*24,168,038.00*			*0.00*	
Security Equipment	0000	9780	*452,275.00*		*452,275.00*			*0.00*	
Ed Center Remodel	0000	9780	*1,091,000.00*		*1,091,000.00*			*0.00*	
Bus Wash Equipment	0000	9780	*200,000.00*		*200,000.00*			*0.00*	
Donation Carryover	0000	9780	*710,000.00*		*710,000.00*			*0.00*	
Department Carryover	0000	9780	*1,383,000.00*		*1,383,000.00*			*0.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	94,001,384.70	0.00	94,001,384.70	98,194,883.80	0.00	98,194,883.80	4.5%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(2,205,543.71)	(2,205,543.71)	New
G. ASSETS									
1) Cash									
a) in County Treasury		9110	256,313,326.42	195,912,713.21	452,226,039.63				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	4,976,552.94	0.00	4,976,552.94				
c) in Revolving Cash Account		9130	68,490.92	0.00	68,490.92				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	7,313,652.63	17,511,922.43	24,825,575.06				
4) Due from Grantor Government		9290	2,237,171.46	35,123,725.68	37,360,897.14				
5) Due from Other Funds		9310	56,209,752.63	0.00	56,209,752.63				
6) Stores		9320	2,024,276.60	0.00	2,024,276.60				
7) Prepaid Expenditures		9330	2,948,494.08	0.00	2,948,494.08				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			332,091,717.68	248,548,361.32	580,640,079.00				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	144,885,443.53	9,933,041.12	154,818,484.65				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	4,559,314.85	42,950,325.66	47,509,640.51				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	47,085,948.92	47,085,948.92				
6) TOTAL, LIABILITIES			149,444,758.38	99,969,315.70	249,414,074.08				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			182,646,959.30	148,579,045.62	331,226,004.92				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	630,093,109.00	0.00	630,093,109.00	791,876,808.00	0.00	791,876,808.00	25.7%
Education Protection Account State Aid - Current Year		8012	284,858,514.00	0.00	284,858,514.00	168,558,533.00	0.00	168,558,533.00	-40.8%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	471,895.55	0.00	471,895.55	484,003.00	0.00	484,003.00	2.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	82,070,366.67	0.00	82,070,366.67	77,637,699.00	0.00	77,637,699.00	-5.4%
Unsecured Roll Taxes		8042	5,074,397.09	0.00	5,074,397.09	4,795,320.00	0.00	4,795,320.00	-5.5%
Prior Years' Taxes		8043	663,458.91	0.00	663,458.91	489,219.00	0.00	489,219.00	-26.3%
Supplemental Taxes		8044	2,422,229.56	0.00	2,422,229.56	2,112,820.00	0.00	2,112,820.00	-12.8%
Education Revenue Augmentation Fund (ERAF)		8045	(2,999,584.30)	0.00	(2,999,584.30)	(2,932,499.00)	0.00	(2,932,499.00)	-2.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	14,380,271.26	0.00	14,380,271.26	10,996,333.00	0.00	10,996,333.00	-23.5%
Penalties and Interest from Delinquent Taxes		8048	112,166.56	0.00	112,166.56	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	3,430.41	0.00	3,430.41	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			1,017,150,254.71	0.00	1,017,150,254.71	1,054,018,236.00	0.00	1,054,018,236.00	3.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,493,230.86)	0.00	(5,493,230.86)	(5,473,852.00)	0.00	(5,473,852.00)	-0.4%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,011,657,023.85	0.00	1,011,657,023.85	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	18,273,892.45	18,273,892.45	0.00	16,591,928.00	16,591,928.00	-9.2%
Special Education Discretionary Grants		8182	0.00	1,367,389.56	1,367,389.56	0.00	1,291,612.00	1,291,612.00	-5.5%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,033,724.94	1,033,724.94	0.00	1,046,700.00	1,046,700.00	1.3%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title I, Part A, Basic	3010	8290		75,057,575.21	75,057,575.21		79,301,297.00	79,301,297.00	5.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		4,393,892.20	4,393,892.20		7,965,770.00	7,965,770.00	81.3%
Title III, Immigrant Student Program	4201	8290		138,006.57	138,006.57		240,185.00	240,185.00	74.0%
Title III, English Learner Program	4203	8290		2,379,761.95	2,379,761.95		1,861,969.00	1,861,969.00	-21.8%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 5630	8290		17,260,359.00	17,260,359.00		8,799,597.00	8,799,597.00	-49.0%
Career and Technical Education	3500-3599	8290		1,259,872.00	1,259,872.00		1,259,872.00	1,259,872.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	4,320,786.37	4,320,786.37	0.00	944,568.00	944,568.00	-78.1%
TOTAL, FEDERAL REVENUE			0.00	125,485,260.25	125,485,260.25	0.00	119,303,498.00	119,303,498.00	-4.9%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		64,366,364.00	64,366,364.00		90,764,675.00	90,764,675.00	41.0%
Prior Years	6500	8319		(200,934.00)	(200,934.00)		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	1,566,842.00	1,566,842.00	0.00	1,581,131.00	1,581,131.00	0.9%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	920,933.54	920,933.54	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	3,054,067.00	0.00	3,054,067.00	3,127,670.00	0.00	3,127,670.00	2.4%
Lottery - Unrestricted and Instructional Materials		8560	12,234,056.64	5,433,144.87	17,667,201.51	12,113,484.00	5,227,925.00	17,341,409.00	-1.8%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		84,831,398.00	84,831,398.00		84,831,398.00	84,831,398.00	0.0%
After School Education and Safety (ASES)	6010	8590		16,966,938.99	16,966,938.99		16,891,386.00	16,891,386.00	-0.4%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Career Technical Education Incentive Grant Program	6387	8590		3,294,303.65	3,294,303.65		6,949,359.00	6,949,359.00	111.0%
Arts and Music in Schools (Prop 28)	6770	8590		13,796,650.00	13,796,650.00		13,796,482.00	13,796,482.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	10,462,110.12	125,351,074.49	135,813,184.61	10,571,989.00	121,791,005.00	132,362,994.00	-2.5%
TOTAL, OTHER STATE REVENUE			25,750,233.76	316,326,715.54	342,076,949.30	25,813,143.00	341,833,361.00	367,646,504.00	7.5%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	1,443,929.15	1,443,929.15	0.00	721,305.00	721,305.00	-50.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	46,030.58	0.00	46,030.58	42,527.00	0.00	42,527.00	-7.6%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	365,343.61	0.00	365,343.61	385,000.00	0.00	385,000.00	5.4%
Interest		8660	14,153,390.22	143,893.00	14,297,283.22	11,500,000.00	118,295.00	11,618,295.00	-18.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,561,570.00	0.00	2,561,570.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	480,000.00	480,000.00	0.00	480,000.00	480,000.00	0.0%
All Other Local Revenue		8699	18,505,745.46	16,680,704.20	35,186,449.66	12,425,308.00	21,915,591.00	34,340,899.00	-2.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			35,632,079.87	18,748,526.35	54,380,606.22	24,352,835.00	23,235,191.00	47,588,026.00	-12.5%
TOTAL, REVENUES			1,073,039,337.48	460,560,502.14	1,533,599,839.62	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.2%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	349,938,614.51	134,918,153.37	484,856,767.88	337,282,378.00	127,943,683.00	465,226,061.00	-4.0%
Certificated Pupil Support Salaries		1200	35,307,301.85	25,841,031.60	61,148,333.45	36,313,412.00	20,005,605.00	56,319,017.00	-7.9%
Certificated Supervisors' and Administrators' Salaries		1300	52,152,087.92	9,492,039.18	61,644,127.10	48,394,044.00	7,372,720.00	55,766,764.00	-9.5%
Other Certificated Salaries		1900	3,462,220.83	11,258,662.38	14,720,883.21	4,947,894.00	10,183,733.00	15,131,627.00	2.8%
TOTAL, CERTIFICATED SALARIES			440,860,225.11	181,509,886.53	622,370,111.64	426,937,728.00	165,505,741.00	592,443,469.00	-4.8%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	9,714,078.01	56,318,884.85	66,032,962.86	10,020,209.00	53,616,783.00	63,636,992.00	-3.6%
Classified Support Salaries		2200	71,321,952.44	35,672,937.62	106,994,890.06	56,472,436.00	35,814,376.00	92,286,812.00	-13.7%
Classified Supervisors' and Administrators' Salaries		2300	27,716,534.03	19,359,497.14	47,076,031.17	25,303,468.00	19,548,208.00	44,851,676.00	-4.7%
Clerical, Technical and Office Salaries		2400	42,548,386.95	5,463,271.81	48,011,658.76	38,224,872.00	4,947,722.00	43,172,594.00	-10.1%
Other Classified Salaries		2900	3,123,854.24	881,489.06	4,005,343.30	3,403,708.00	847,532.00	4,251,240.00	6.1%
TOTAL, CLASSIFIED SALARIES			154,424,805.67	117,696,080.48	272,120,886.15	133,424,693.00	114,774,621.00	248,199,314.00	-8.8%
EMPLOYEE BENEFITS									

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
STRS		3101-3102	83,467,482.75	88,996,720.42	172,464,203.17	80,275,925.00	76,971,772.00	157,247,697.00	-8.8%
PERS		3201-3202	34,569,883.43	26,914,939.96	61,484,823.39	31,379,724.00	27,970,329.00	59,350,053.00	-3.5%
OASDI/Medicare/Alternative		3301-3302	17,189,683.50	11,022,764.36	28,212,447.86	14,993,629.00	10,589,245.00	25,582,874.00	-9.3%
Health and Welfare Benefits		3401-3402	100,123,479.58	55,196,182.21	155,319,661.79	108,401,845.00	59,695,993.00	168,097,838.00	8.2%
Unemployment Insurance		3501-3502	290,748.57	145,617.85	436,366.42	272,166.00	137,981.00	410,147.00	-6.0%
Workers' Compensation		3601-3602	2,986,196.60	1,493,179.15	4,479,375.75	3,289,573.00	1,658,071.00	4,947,644.00	10.5%
OPEB, Allocated		3701-3702	23,464,280.47	12,967,916.91	36,432,197.38	32,250,338.00	18,037,754.00	50,288,092.00	38.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	724,782.54	405,939.32	1,130,721.86	503,713.00	9,923,336.00	10,427,049.00	822.2%
TOTAL, EMPLOYEE BENEFITS			262,816,537.44	197,143,260.18	459,959,797.62	271,366,913.00	204,984,481.00	476,351,394.00	3.6%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	9,066,622.57	9,066,622.57	14,100,000.00	3,500,000.00	17,600,000.00	94.1%
Books and Other Reference Materials		4200	2,069,830.34	5,467,693.82	7,537,524.16	2,464,637.00	7,824,224.00	10,288,861.00	36.5%
Materials and Supplies		4300	25,469,292.52	29,704,831.65	55,174,124.17	26,316,155.00	39,723,402.00	66,039,557.00	19.7%
Noncapitalized Equipment		4400	16,163,683.82	9,758,179.00	25,921,862.82	16,742,990.00	2,131,083.00	18,874,073.00	-27.2%
Food		4700	151,070.94	0.00	151,070.94	193,705.00	0.00	193,705.00	28.2%
TOTAL, BOOKS AND SUPPLIES			43,853,877.62	53,997,327.04	97,851,204.66	59,817,487.00	53,178,709.00	112,996,196.00	15.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	25,917,041.69	57,577,274.03	83,494,315.72	26,108,213.00	20,172,694.00	46,280,907.00	-44.6%
Travel and Conferences		5200	1,556,699.56	1,947,574.15	3,504,273.71	1,659,983.00	1,894,784.00	3,554,767.00	1.4%
Dues and Memberships		5300	251,148.72	23,177.00	274,325.72	308,857.00	40,197.00	349,054.00	27.2%
Insurance		5400 - 5499	8,956,274.93	4,479,776.41	13,436,051.34	8,273,977.00	4,162,648.00	12,436,625.00	-7.4%
Operations and Housekeeping Services		5500	7,363,399.65	31,735,815.88	39,099,215.53	38,563,667.00	1,501,500.00	40,065,167.00	2.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	8,330,680.98	3,629,455.47	11,960,136.45	9,084,630.00	2,513,384.00	11,598,014.00	-3.0%
Transfers of Direct Costs		5710	(3,953,870.14)	3,953,870.14	0.00	(5,326,890.00)	5,326,890.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(71,914.38)	(59,858.74)	(131,773.12)	95,169.00	256,049.00	351,218.00	-366.5%
Professional/Consulting Services and Operating Expenditures		5800 - 5899	31,415,852.33	28,280,325.23	59,696,177.56	39,963,493.00	71,976,804.00	111,940,297.00	87.5%
Communications		5900	2,553,902.90	7,272.36	2,561,175.26	2,432,218.00	81,949.00	2,514,167.00	-1.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			82,319,216.24	131,574,681.93	213,893,898.17	121,163,317.00	107,926,899.00	229,090,216.00	7.1%
CAPITAL OUTLAY									
Land		6100	44.97	4,370.00	4,414.97	0.00	155,000.00	155,000.00	3,410.8%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	192,860.49	8,231,426.18	8,424,286.67	0.00	2,090,169.00	2,090,169.00	-75.2%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	3,227,850.99	1,930,843.85	5,158,694.84	385,274.00	1,861,121.00	2,246,395.00	-56.5%
Equipment Replacement		6500	0.00	164,054.03	164,054.03	0.00	137,362.00	137,362.00	-16.3%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,420,756.45	10,330,694.06	13,751,450.51	385,274.00	4,243,652.00	4,628,926.00	-66.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	62,983.00	0.00	62,983.00	42,884.00	0.00	42,884.00	-31.9%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	74,209.00	2,740,679.92	2,814,888.92	0.00	3,004,358.00	3,004,358.00	6.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	480,000.00	480,000.00	0.00	0.00	0.00	-100.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	480,000.00	480,000.00	New
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	1,772,052.77	0.00	1,772,052.77	1,821,858.00	0.00	1,821,858.00	2.8%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,909,244.77	3,220,679.92	5,129,924.69	1,864,742.00	3,484,358.00	5,349,100.00	4.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(30,119,327.08)	30,119,327.08	0.00	(33,095,285.00)	33,095,285.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(5,019,281.99)	0.00	(5,019,281.99)	(5,384,925.00)	0.00	(5,384,925.00)	7.3%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(35,138,609.07)	30,119,327.08	(5,019,281.99)	(38,480,210.00)	33,095,285.00	(5,384,925.00)	7.3%
TOTAL, EXPENDITURES			954,466,054.23	725,591,937.22	1,680,057,991.45	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	82,378.33	4,712,868.79	4,795,247.12	30,000.00	3,361,720.00	3,391,720.00	-29.3%
(a) TOTAL, INTERFUND TRANSFERS IN			82,378.33	4,712,868.79	4,795,247.12	30,000.00	3,361,720.00	3,391,720.00	-29.3%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	4,500,000.00	4,712,868.79	9,212,868.79	5,500,000.00	3,361,720.00	8,861,720.00	-3.8%
(b) TOTAL, INTERFUND TRANSFERS OUT			4,500,000.00	4,712,868.79	9,212,868.79	5,500,000.00	3,361,720.00	8,861,720.00	-3.8%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(196,866,642.98)	196,866,642.98	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(196,866,642.98)	196,866,642.98	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(201,284,264.65)	196,866,642.98	(4,417,621.67)	(180,920,546.00)	175,450,546.00	(5,470,000.00)	23.8%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	1,011,657,023.85	0.00	1,011,657,023.85	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
2) Federal Revenue		8100-8299	0.00	125,485,260.25	125,485,260.25	0.00	119,303,498.00	119,303,498.00	-4.9%
3) Other State Revenue		8300-8599	25,750,233.76	316,326,715.54	342,076,949.30	25,813,143.00	341,833,361.00	367,646,504.00	7.5%
4) Other Local Revenue		8600-8799	35,632,079.87	18,748,526.35	54,380,606.22	24,352,835.00	23,235,191.00	47,588,026.00	-12.5%
5) TOTAL, REVENUES			1,073,039,337.48	460,560,502.14	1,533,599,839.62	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		545,208,934.31	364,482,344.42	909,691,278.73	560,269,336.00	369,265,064.00	929,534,400.00	2.2%
2) Instruction - Related Services	2000-2999		118,449,379.70	71,088,648.56	189,538,028.26	115,178,580.00	75,921,166.00	191,099,746.00	0.8%
3) Pupil Services	3000-3999		112,542,611.50	65,307,115.06	177,849,726.56	107,531,899.00	69,401,270.00	176,933,169.00	-0.5%
4) Ancillary Services	4000-4999		23,142,504.88	101,950,818.16	125,093,323.04	19,712,612.00	82,826,087.00	102,538,699.00	-18.0%
5) Community Services	5000-5999		384,002.56	573.67	384,576.23	242,401.00	87,678.00	330,079.00	-14.2%
6) Enterprise	6000-6999		2,935,057.37	125,959.11	3,061,016.48	2,942,098.00	234,414.00	3,176,512.00	3.8%
7) General Administration	7000-7999		47,388,012.71	32,137,995.42	79,526,008.13	40,192,122.00	34,536,163.00	74,728,285.00	-6.0%
8) Plant Services	8000-8999		102,506,306.43	87,277,802.90	189,784,109.33	128,546,154.00	51,437,546.00	179,983,700.00	-5.2%
9) Other Outgo	9000-9999	Except 7600-7699	1,909,244.77	3,220,679.92	5,129,924.69	1,864,742.00	3,484,358.00	5,349,100.00	4.3%
10) TOTAL, EXPENDITURES			954,466,054.23	725,591,937.22	1,680,057,991.45	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			118,573,283.25	(265,031,435.08)	(146,458,151.83)	122,230,418.00	(202,821,696.00)	(80,591,278.00)	-45.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	82,378.33	4,712,868.79	4,795,247.12	30,000.00	3,361,720.00	3,391,720.00	-29.3%
b) Transfers Out		7600-7629	4,500,000.00	4,712,868.79	9,212,868.79	5,500,000.00	3,361,720.00	8,861,720.00	-3.8%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(196,866,642.98)	196,866,642.98	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(201,284,264.65)	196,866,642.98	(4,417,621.67)	(180,920,546.00)	175,450,546.00	(5,470,000.00)	23.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(82,710,981.40)	(68,164,792.10)	(150,875,773.50)	(58,690,128.00)	(27,371,150.00)	(86,061,278.00)	-43.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			265,357,940.70	216,743,837.72	482,101,778.42	182,646,959.30	148,579,045.62	331,226,004.92	-31.3%
2) Ending Balance, June 30 (E + F1e)			182,646,959.30	148,579,045.62	331,226,004.92	123,956,831.30	121,207,895.62	245,164,726.92	-26.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	68,490.92	0.00	68,490.92	65,223.22	0.00	65,223.22	-4.8%
Stores		9712	2,024,276.60	0.00	2,024,276.60	3,832,693.47	0.00	3,832,693.47	89.3%
Prepaid Items		9713	2,948,494.08	0.00	2,948,494.08	2,364,030.81	0.00	2,364,030.81	-19.8%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	148,579,045.62	148,579,045.62	0.00	123,413,439.33	123,413,439.33	-16.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	55,600,000.00	0.00	55,600,000.00	9,500,000.00	0.00	9,500,000.00	-82.9%
Future Textbook Adoption	0000	9760	*23,600,000.00*		*23,600,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*32,000,000.00*		*32,000,000.00*			*0.00*	
d) Assigned									
Other Assignments (by Resource/Object)		9780	28,004,313.00	0.00	28,004,313.00	10,000,000.00	0.00	10,000,000.00	-64.3%
FTA Student Support	0000	9780	*24,168,038.00*		*24,168,038.00*			*0.00*	
Security Equipment	0000	9780	*452,275.00*		*452,275.00*			*0.00*	
Ed Center Remodel	0000	9780	*1,091,000.00*		*1,091,000.00*			*0.00*	
Bus Wash Equipment	0000	9780	*200,000.00*		*200,000.00*			*0.00*	
Donation Carryover	0000	9780	*710,000.00*		*710,000.00*			*0.00*	
Department Carryover	0000	9780	*1,383,000.00*		*1,383,000.00*			*0.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	94,001,384.70	0.00	94,001,384.70	98,194,883.80	0.00	98,194,883.80	4.5%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(2,205,543.71)	(2,205,543.71)	New

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
2600	Expanded Learning Opportunities Program	47,417,124.01	40,344,597.01
6019	Student Support and Professional Development Discretionary Block Grant	11,311,961.19	33,662,958.19
6211	Literacy Coaches and Reading Specialists Grant Program	14,055,782.26	3,969,972.26
6300	Lottery: Instructional Materials	13,391,722.69	11,619,647.69
6332	CA Community Schools Partnership Act - Implementation Grant	3,209,796.47	526,760.47
6383	Golden State Pathways Program	725,050.05	0.00
6547	Special Education Early Intervention Preschool Grant	177,789.63	177,789.63
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	9,955,406.23	0.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	595,018.84	595,018.84
7085	Learning Communities for School Success Program	123,186.07	123,186.07
7311	Classified School Employee Professional Development Block Grant	17,241.00	17,241.00
7339	Dual Enrollment Opportunities	543,466.01	0.00
7399	LCFF Equity Multiplier	12,899,908.46	5,229,041.46
7435	Learning Recovery Emergency Block Grant	34,155,592.71	27,147,226.71
Total, Restricted Balance		148,579,045.62	123,413,439.33

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,329,795.60	3,451,791.00	3.7%
5) TOTAL, REVENUES			3,329,795.60	3,451,791.00	3.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,229,386.62	3,373,664.00	4.5%
5) Services and Other Operating Expenditures		5000-5999	80,709.80	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,310,096.42	3,373,664.00	1.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			19,699.18	78,127.00	296.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,699.18	78,127.00	296.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,712,017.56	2,731,716.74	0.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,712,017.56	2,731,716.74	0.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,712,017.56	2,731,716.74	0.7%
2) Ending Balance, June 30 (E + F1e)			2,731,716.74	2,809,843.74	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	58,580.60	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,673,136.14	2,809,843.74	5.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
a) in County Treasury		9110	753,357.31		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	1,970,382.33		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	7,658.35		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	17,713.13		
6) Stores		9320	58,580.60		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,807,691.72		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	27,030.84		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	48,943.98		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			75,974.82		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G10 + H2) - (I6 + J2)			2,731,716.90		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	6,887.43	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,746.00	0.00	-100.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	3,320,162.17	3,451,791.00	4.0%
TOTAL, REVENUES			3,329,795.60	3,451,791.00	3.7%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	3,229,386.62	3,373,664.00	4.5%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,229,386.62	3,373,664.00	4.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	80,050.52	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	659.28	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			80,709.80	0.00	-100.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,310,096.42	3,373,664.00	1.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,329,795.60	3,451,791.00	3.7%
5) TOTAL, REVENUES			3,329,795.60	3,451,791.00	3.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		3,310,096.42	3,373,664.00	1.9%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,310,096.42	3,373,664.00	1.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			19,699.18	78,127.00	296.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,699.18	78,127.00	296.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,712,017.56	2,731,716.74	0.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,712,017.56	2,731,716.74	0.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,712,017.56	2,731,716.74	0.7%
2) Ending Balance, June 30 (E + F1e)			2,731,716.74	2,809,843.74	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	58,580.60	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,673,136.14	2,809,843.74	5.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
8210	Student Activity Funds	2,673,136.14	2,809,843.74
Total, Restricted Balance		2,673,136.14	2,809,843.74

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,541,616.01	1,541,617.00	0.0%
3) Other State Revenue		8300-8599	7,496,934.83	7,864,429.00	4.9%
4) Other Local Revenue		8600-8799	663,578.46	709,969.00	7.0%
5) TOTAL, REVENUES			9,702,129.30	10,116,015.00	4.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	3,133,339.13	3,740,903.00	19.4%
2) Classified Salaries		2000-2999	2,060,355.80	2,112,893.00	2.5%
3) Employee Benefits		3000-3999	2,671,506.79	2,984,552.00	11.7%
4) Books and Supplies		4000-4999	796,254.76	737,383.00	-7.4%
5) Services and Other Operating Expenditures		5000-5999	891,913.96	1,424,427.00	59.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	361,173.42	423,320.00	17.2%
9) TOTAL, EXPENDITURES			9,914,543.86	11,423,478.00	15.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(212,414.56)	(1,307,463.00)	515.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(212,414.56)	(1,307,463.00)	515.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,955,016.14	1,742,601.58	-10.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,955,016.14	1,742,601.58	-10.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,955,016.14	1,742,601.58	-10.9%
2) Ending Balance, June 30 (E + F1e)			1,742,601.58	435,138.58	-75.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	550.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,427,355.41	467,860.41	-67.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	314,696.17	0.00	-100.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(32,721.83)	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,126,210.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	3,753.38		
c) in Revolving Cash Account		9130	550.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	239,786.82		
4) Due from Grantor Government		9290	1,161,165.25		
5) Due from Other Funds		9310	63,926.16		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,595,392.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	50,209.74		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	764,681.34		
4) Current Loans		9640			
5) Unearned Revenue		9650	37,899.34		
6) TOTAL, LIABILITIES			852,790.42		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,742,601.58		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from					
Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	118,258.02	118,259.00	0.0%
All Other Federal Revenue	All Other	8290	1,423,357.99	1,423,358.00	0.0%
TOTAL, FEDERAL REVENUE			1,541,616.01	1,541,617.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	6,932,774.83	7,379,829.00	6.4%
All Other State Revenue	All Other	8590	564,160.00	484,600.00	-14.1%
TOTAL, OTHER STATE REVENUE			7,496,934.83	7,864,429.00	4.9%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	42,289.27	28,989.00	-31.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	8,324.00	0.00	-100.0%
Fees and Contracts					
Adult Education Fees		8671	134,367.90	192,868.00	43.5%
Interagency Services		8677	463,223.72	478,256.00	3.2%
Other Local Revenue					
All Other Local Revenue		8699	15,373.57	9,856.00	-35.9%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			663,578.46	709,969.00	7.0%
TOTAL, REVENUES			9,702,129.30	10,116,015.00	4.3%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	2,124,164.82	2,765,858.00	30.2%
Certificated Pupil Support Salaries		1200	358,150.37	353,655.00	-1.3%
Certificated Supervisors' and Administrators' Salaries		1300	651,023.94	621,390.00	-4.6%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			3,133,339.13	3,740,903.00	19.4%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	668,149.26	634,505.00	-5.0%
Classified Supervisors' and Administrators' Salaries		2300	418,575.96	412,262.00	-1.5%
Clerical, Technical and Office Salaries		2400	973,630.58	1,033,537.00	6.2%
Other Classified Salaries		2900	0.00	32,589.00	New
TOTAL, CLASSIFIED SALARIES			2,060,355.80	2,112,893.00	2.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	863,344.09	796,963.00	-7.7%
PERS		3201-3202	452,570.14	529,137.00	16.9%
OASDI/Medicare/Alternative		3301-3302	181,102.33	222,935.00	23.1%
Health and Welfare Benefits		3401-3402	921,593.00	1,070,825.00	16.2%
Unemployment Insurance		3501-3502	2,512.06	2,892.00	15.1%
Workers' Compensation		3601-3602	25,828.94	34,580.00	33.9%
OPEB, Allocated		3701-3702	216,176.28	319,758.00	47.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	8,379.95	7,462.00	-11.0%
TOTAL, EMPLOYEE BENEFITS			2,671,506.79	2,984,552.00	11.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	17,000.00	4,873.00	-71.3%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	612,527.21	732,510.00	19.6%
Noncapitalized Equipment		4400	166,727.55	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			796,254.76	737,383.00	-7.4%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	96,062.00	33,073.00	-65.6%
Travel and Conferences		5200	27,829.68	32,919.00	18.3%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	77,482.88	87,811.00	13.3%
Operations and Housekeeping Services		5500	326,300.16	410,001.00	25.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,762.98	6,604.00	139.0%
Professional/Consulting Services and Operating Expenditures		5800	361,476.26	854,019.00	136.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			891,913.96	1,424,427.00	59.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	361,173.42	423,320.00	17.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			361,173.42	423,320.00	17.2%
TOTAL, EXPENDITURES			9,914,543.86	11,423,478.00	15.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,541,616.01	1,541,617.00	0.0%
3) Other State Revenue		8300-8599	7,496,934.83	7,864,429.00	4.9%
4) Other Local Revenue		8600-8799	663,578.46	709,969.00	7.0%
5) TOTAL, REVENUES			9,702,129.30	10,116,015.00	4.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		3,993,123.83	4,473,920.00	12.0%
2) Instruction - Related Services	2000-2999		3,564,539.48	4,281,197.00	20.1%
3) Pupil Services	3000-3999		729,853.55	671,404.00	-8.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		91,982.44	253,807.00	175.9%
7) General Administration	7000-7999		361,173.42	423,320.00	17.2%
8) Plant Services	8000-8999		1,173,871.14	1,319,830.00	12.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			9,914,543.86	11,423,478.00	15.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(212,414.56)	(1,307,463.00)	515.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(212,414.56)	(1,307,463.00)	515.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,955,016.14	1,742,601.58	-10.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,955,016.14	1,742,601.58	-10.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,955,016.14	1,742,601.58	-10.9%
2) Ending Balance, June 30 (E + F1e)			1,742,601.58	435,138.58	-75.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	550.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,427,355.41	467,860.41	-67.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	314,696.17	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(32,721.83)	New

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
6371	CalWORKs for ROCP or Adult Education	618,883.09	47,133.09
6391	Adult Education Program	712,299.49	404,146.49
6392	Adult Education Block Grant Data and Accountability	96,172.83	16,580.83
Total, Restricted Balance		1,427,355.41	467,860.41

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,987,117.00	2,040,575.00	2.7%
3) Other State Revenue		8300-8599	41,023,217.07	33,058,779.00	-19.4%
4) Other Local Revenue		8600-8799	2,079,636.37	1,288,688.00	-38.0%
5) TOTAL, REVENUES			45,089,970.44	36,388,042.00	-19.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	11,027,726.51	8,966,771.00	-18.7%
2) Classified Salaries		2000-2999	7,332,135.49	6,828,115.00	-6.9%
3) Employee Benefits		3000-3999	11,580,953.39	11,525,781.00	-0.5%
4) Books and Supplies		4000-4999	1,756,417.97	5,892,083.00	235.5%
5) Services and Other Operating Expenditures		5000-5999	968,060.12	698,222.00	-27.9%
6) Capital Outlay		6000-6999	0.00	359,777.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,951,445.18	2,117,293.00	8.5%
9) TOTAL, EXPENDITURES			34,616,738.66	36,388,042.00	5.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,473,231.78	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,473,231.78	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	10,473,231.78	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	10,473,231.78	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	10,473,231.78	New
2) Ending Balance, June 30 (E + F1e)			10,473,231.78	10,473,231.78	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,473,231.78	10,473,231.78	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	17,077,010.68		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	363,275.30		
4) Due from Grantor Government		9290	55,263.91		
5) Due from Other Funds		9310	746,208.79		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			18,241,758.68		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	45,750.75		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	3,523,300.40		
4) Current Loans		9640			
5) Unearned Revenue		9650	4,199,475.75		
6) TOTAL, LIABILITIES			7,768,526.90		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			10,473,231.78		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,987,117.00	2,040,575.00	2.7%
TOTAL, FEDERAL REVENUE			1,987,117.00	2,040,575.00	2.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
State Preschool	6105	8590	27,291,429.86	18,093,846.00	-33.7%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	13,731,787.21	14,964,933.00	9.0%
TOTAL, OTHER STATE REVENUE			41,023,217.07	33,058,779.00	-19.4%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	537,795.20	203,971.00	-62.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	2,234.14	0.00	-100.0%
Interagency Services		8677	107,915.77	474,759.00	339.9%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,431,691.26	609,958.00	-57.4%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,079,636.37	1,288,688.00	-38.0%
TOTAL, REVENUES			45,089,970.44	36,388,042.00	-19.3%
CERTIFICATED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Certificated Teachers' Salaries		1100	10,120,457.57	8,413,914.00	-16.9%
Certificated Pupil Support Salaries		1200	150,751.19	147,544.00	-2.1%
Certificated Supervisors' and Administrators' Salaries		1300	428,320.24	334,696.00	-21.9%
Other Certificated Salaries		1900	328,197.51	70,617.00	-78.5%
TOTAL, CERTIFICATED SALARIES			11,027,726.51	8,966,771.00	-18.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	5,982,523.22	5,289,711.00	-11.6%
Classified Support Salaries		2200	217,369.10	217,341.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	658,812.10	794,643.00	20.6%
Clerical, Technical and Office Salaries		2400	473,431.07	526,420.00	11.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			7,332,135.49	6,828,115.00	-6.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	2,834,011.42	2,163,021.00	-23.7%
PERS		3201-3202	1,792,846.34	1,907,436.00	6.4%
OASDI/Medicare/Alternative		3301-3302	705,463.34	654,761.00	-7.2%
Health and Welfare Benefits		3401-3402	4,951,751.68	5,128,201.00	3.6%
Unemployment Insurance		3501-3502	8,874.79	7,789.00	-12.2%
Workers' Compensation		3601-3602	91,458.31	94,592.00	3.4%
OPEB, Allocated		3701-3702	1,161,522.66	1,531,730.00	31.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	35,024.85	38,251.00	9.2%
TOTAL, EMPLOYEE BENEFITS			11,580,953.39	11,525,781.00	-0.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	49,589.00	New
Materials and Supplies		4300	1,756,417.97	5,830,409.00	231.9%
Noncapitalized Equipment		4400	0.00	12,085.00	New
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,756,417.97	5,892,083.00	235.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	126,085.00	100,000.00	-20.7%
Travel and Conferences		5200	13,401.86	37,958.00	183.2%
Dues and Memberships		5300	0.00	4,500.00	New
Insurance		5400-5450	274,393.68	236,942.00	-13.6%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	170,825.01	89,000.00	-47.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	162,881.83	18,026.00	-88.9%
Professional/Consulting Services and Operating Expenditures		5800	220,472.00	211,796.00	-3.9%
Communications		5900	0.74	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			968,060.12	698,222.00	-27.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	359,777.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	359,777.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	1,951,445.18	2,117,293.00	8.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,951,445.18	2,117,293.00	8.5%
TOTAL, EXPENDITURES			34,616,738.66	36,388,042.00	5.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,987,117.00	2,040,575.00	2.7%
3) Other State Revenue		8300-8599	41,023,217.07	33,058,779.00	-19.4%
4) Other Local Revenue		8600-8799	2,079,636.37	1,288,688.00	-38.0%
5) TOTAL, REVENUES			45,089,970.44	36,388,042.00	-19.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		25,018,756.52	26,288,594.00	5.1%
2) Instruction - Related Services	2000-2999		2,856,951.74	2,660,192.00	-6.9%
3) Pupil Services	3000-3999		454,754.42	457,188.00	0.5%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		4,219,887.95	4,427,311.00	4.9%
6) Enterprise	6000-6999		0.00	15,752.00	New
7) General Administration	7000-7999		1,951,445.18	2,117,293.00	8.5%
8) Plant Services	8000-8999		114,942.85	421,712.00	266.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			34,616,738.66	36,388,042.00	5.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			10,473,231.78	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,473,231.78	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	10,473,231.78	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	10,473,231.78	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	10,473,231.78	New
2) Ending Balance, June 30 (E + F1e)			10,473,231.78	10,473,231.78	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,473,231.78	10,473,231.78	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
7810	Other Restricted State	10,473,231.78	10,473,231.78
Total, Restricted Balance		10,473,231.78	10,473,231.78

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	59,595,154.98	60,191,066.00	1.0%
3) Other State Revenue		8300-8599	11,525,890.05	12,392,870.00	7.5%
4) Other Local Revenue		8600-8799	769,551.43	875,449.00	13.8%
5) TOTAL, REVENUES			71,890,596.46	73,459,385.00	2.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	21,536,593.98	20,563,583.00	-4.5%
3) Employee Benefits		3000-3999	14,932,795.18	16,106,640.00	7.9%
4) Books and Supplies		4000-4999	33,667,047.25	30,895,364.00	-8.2%
5) Services and Other Operating Expenditures		5000-5999	3,814,868.69	3,976,907.00	4.2%
6) Capital Outlay		6000-6999	812,991.93	664,364.00	-18.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,706,663.39	2,844,312.00	5.1%
9) TOTAL, EXPENDITURES			77,470,960.42	75,051,170.00	-3.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,580,363.96)	(1,591,785.00)	-71.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,580,363.96)	(1,591,785.00)	-71.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,845,097.58	21,264,733.62	-20.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,845,097.58	21,264,733.62	-20.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,845,097.58	21,264,733.62	-20.8%
2) Ending Balance, June 30 (E + F1e)			21,264,733.62	19,672,948.62	-7.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,006,750.62	1,738,591.13	72.7%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	20,257,983.00	17,934,357.49	-11.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	14,637,655.15		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	1,437,648.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	107,919.61		
4) Due from Grantor Government		9290	11,357,932.57		
5) Due from Other Funds		9310	2,027,710.20		
6) Stores		9320	1,006,750.62		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			30,575,616.15		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,322,279.22		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	7,632,851.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	355,752.31		
6) TOTAL, LIABILITIES			9,310,882.53		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			21,264,733.62		
FEDERAL REVENUE					
Child Nutrition Programs		8220	59,595,154.98	60,191,066.00	1.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			59,595,154.98	60,191,066.00	1.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	11,525,890.05	12,392,870.00	7.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			11,525,890.05	12,392,870.00	7.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	9,016.10	36,556.00	305.5%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	493,908.22	350,000.00	-29.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	72,422.00	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	194,205.11	488,893.00	151.7%
TOTAL, OTHER LOCAL REVENUE			769,551.43	875,449.00	13.8%
TOTAL, REVENUES			71,890,596.46	73,459,385.00	2.2%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	16,712,394.13	15,211,203.00	-9.0%
Classified Supervisors' and Administrators' Salaries		2300	1,461,753.34	1,747,683.00	19.6%
Clerical, Technical and Office Salaries		2400	1,137,920.98	1,249,340.00	9.8%
Other Classified Salaries		2900	2,224,525.53	2,355,357.00	5.9%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			21,536,593.98	20,563,583.00	-4.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4,333,429.90	4,207,883.00	-2.9%
OASDI/Medicare/Alternative		3301-3302	1,440,459.85	1,342,628.00	-6.8%
Health and Welfare Benefits		3401-3402	7,254,431.33	7,946,769.00	9.5%
Unemployment Insurance		3501-3502	10,342.98	10,032.00	-3.0%
Workers' Compensation		3601-3602	107,881.92	118,661.00	10.0%
OPEB, Allocated		3701-3702	1,701,656.38	2,373,599.00	39.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	84,592.82	107,068.00	26.6%
TOTAL, EMPLOYEE BENEFITS			14,932,795.18	16,106,640.00	7.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	3,185,675.58	2,375,747.00	-25.4%
Noncapitalized Equipment		4400	348,955.65	1,736,982.00	397.8%
Food		4700	30,132,416.02	26,782,635.00	-11.1%
TOTAL, BOOKS AND SUPPLIES			33,667,047.25	30,895,364.00	-8.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	44,002.20	39,200.00	-10.9%
Dues and Memberships		5300	32,361.05	70,000.00	116.3%
Insurance		5400-5450	323,630.33	309,099.00	-4.5%
Operations and Housekeeping Services		5500	859,506.71	698,000.00	-18.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,745,997.07	1,576,188.00	-9.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(685,716.05)	(606,334.00)	-11.6%
Professional/Consulting Services and Operating Expenditures		5800	1,465,992.38	1,856,754.00	26.7%
Communications		5900	29,095.00	34,000.00	16.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,814,868.69	3,976,907.00	4.2%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	812,991.93	664,364.00	-18.3%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			812,991.93	664,364.00	-18.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	2,706,663.39	2,844,312.00	5.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,706,663.39	2,844,312.00	5.1%
TOTAL, EXPENDITURES			77,470,960.42	75,051,170.00	-3.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	59,595,154.98	60,191,066.00	1.0%
3) Other State Revenue		8300-8599	11,525,890.05	12,392,870.00	7.5%
4) Other Local Revenue		8600-8799	769,551.43	875,449.00	13.8%
5) TOTAL, REVENUES			71,890,596.46	73,459,385.00	2.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		73,902,294.47	71,508,857.00	-3.2%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		186,632.31	100,001.00	-46.4%
7) General Administration	7000-7999		2,706,663.39	2,844,312.00	5.1%
8) Plant Services	8000-8999		675,370.25	598,000.00	-11.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			77,470,960.42	75,051,170.00	-3.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(5,580,363.96)	(1,591,785.00)	-71.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,580,363.96)	(1,591,785.00)	-71.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,845,097.58	21,264,733.62	-20.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,845,097.58	21,264,733.62	-20.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,845,097.58	21,264,733.62	-20.8%
2) Ending Balance, June 30 (E + F1e)			21,264,733.62	19,672,948.62	-7.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,006,750.62	1,738,591.13	72.7%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	20,257,983.00	17,934,357.49	-11.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	19,477,765.19	15,065,370.68
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	780,217.81	2,868,986.81
Total, Restricted Balance		20,257,983.00	17,934,357.49

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	61,740.00	New
5) Services and Other Operating Expenditures		5000-5999	4,668,928.79	3,018,678.00	-35.3%
6) Capital Outlay		6000-6999	43,940.00	281,302.00	540.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,712,868.79	3,361,720.00	-28.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,712,868.79)	(3,361,720.00)	-28.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	4,712,868.79	3,361,720.00	-28.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,712,868.79	3,361,720.00	-28.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	200,727.92		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,436.41		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,400,708.38		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,602,872.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,602,872.71		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,602,872.71		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	140.00	New
Noncapitalized Equipment		4400	0.00	61,600.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	61,740.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,420,773.65	2,931,214.00	-14.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	17,198.16	60,304.00	250.6%
Professional/Consulting Services and Operating Expenditures		5800	1,230,956.98	27,160.00	-97.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,668,928.79	3,018,678.00	-35.3%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	43,940.00	281,302.00	540.2%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			43,940.00	281,302.00	540.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,712,868.79	3,361,720.00	-28.7%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	4,712,868.79	3,361,720.00	-28.7%
(a) TOTAL, INTERFUND TRANSFERS IN			4,712,868.79	3,361,720.00	-28.7%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4,712,868.79	3,361,720.00	-28.7%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		4,712,868.79	3,361,720.00	-28.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,712,868.79	3,361,720.00	-28.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(4,712,868.79)	(3,361,720.00)	-28.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	4,712,868.79	3,361,720.00	-28.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,712,868.79	3,361,720.00	-28.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,126,429.20	3,679,124.00	17.7%
5) TOTAL, REVENUES			3,126,429.20	3,679,124.00	17.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	469,680.49	234,500.00	-50.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			469,680.49	234,500.00	-50.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,656,748.71	3,444,624.00	29.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	83,206,698.69	97,337,746.00	17.0%
2) Other Sources/Uses					
a) Sources		8930-8979	90,302,600.00	30,000,000.00	-66.8%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,095,901.31	(67,337,746.00)	-1,049.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9,752,650.02	(63,893,122.00)	-755.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	56,952,111.47	66,704,761.49	17.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			56,952,111.47	66,704,761.49	17.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			56,952,111.47	66,704,761.49	17.1%
2) Ending Balance, June 30 (E + F1e)			66,704,761.49	2,811,639.49	-95.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	66,704,761.49	2,811,639.49	-95.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	82,350,959.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	705,188.34		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	268,308.62		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			83,324,456.22		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	16,619,694.73		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			16,619,694.73		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			66,704,761.49		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,629,236.20	3,679,124.00	39.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	497,193.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,126,429.20	3,679,124.00	17.7%
TOTAL, REVENUES			3,126,429.20	3,679,124.00	17.7%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	50,000.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	83,603.26	100,000.00	19.6%
Professional/Consulting Services and Operating Expenditures		5800	386,077.23	84,500.00	-78.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			469,680.49	234,500.00	-50.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			469,680.49	234,500.00	-50.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	83,206,698.69	97,337,746.00	17.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			83,206,698.69	97,337,746.00	17.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	90,000,000.00	30,000,000.00	-66.7%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	302,600.00	0.00	-100.0%
(c) TOTAL, SOURCES			90,302,600.00	30,000,000.00	-66.8%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			7,095,901.31	(67,337,746.00)	-1,049.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,126,429.20	3,679,124.00	17.7%
5) TOTAL, REVENUES			3,126,429.20	3,679,124.00	17.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		115,137.90	200,000.00	73.7%
9) Other Outgo	9000-9999	Except 7600-7699	354,542.59	34,500.00	-90.3%
10) TOTAL, EXPENDITURES			469,680.49	234,500.00	-50.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			2,656,748.71	3,444,624.00	29.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	83,206,698.69	97,337,746.00	17.0%
2) Other Sources/Uses					
a) Sources		8930-8979	90,302,600.00	30,000,000.00	-66.8%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,095,901.31	(67,337,746.00)	-1,049.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9,752,650.02	(63,893,122.00)	-755.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	56,952,111.47	66,704,761.49	17.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			56,952,111.47	66,704,761.49	17.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			56,952,111.47	66,704,761.49	17.1%
2) Ending Balance, June 30 (E + F1e)			66,704,761.49	2,811,639.49	-95.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	66,704,761.49	2,811,639.49	-95.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,067,694.87	1,385,000.00	-54.9%
5) TOTAL, REVENUES			3,067,694.87	1,385,000.00	-54.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	74.56	0.00	-100.0%
3) Employee Benefits		3000-3999	52.59	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	41,400.00	New
5) Services and Other Operating Expenditures		5000-5999	18,952.00	1,228,818.00	6,383.8%
6) Capital Outlay		6000-6999	0.00	1,476,396.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			19,079.15	2,746,614.00	14,295.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,048,615.72	(1,361,614.00)	-144.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	82,378.33	30,000.00	-63.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(82,378.33)	(30,000.00)	-63.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,966,237.39	(1,391,614.00)	-146.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,620,503.69	9,586,741.08	44.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,620,503.69	9,586,741.08	44.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,620,503.69	9,586,741.08	44.8%
2) Ending Balance, June 30 (E + F1e)			9,586,741.08	8,195,127.08	-14.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,586,741.08	8,195,127.08	-14.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	9,587,346.96		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	81,761.41		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	139.31		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			9,669,247.68		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	82,506.60		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			82,506.60		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			9,586,741.08		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	274,952.76	35,000.00	-87.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	27,847.00	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	2,764,895.11	1,350,000.00	-51.2%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,067,694.87	1,385,000.00	-54.9%
TOTAL, REVENUES			3,067,694.87	1,385,000.00	-54.9%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	74.56	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			74.56	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	18.95	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	5.38	0.00	-100.0%
Health and Welfare Benefits		3401-3402	22.12	0.00	-100.0%
Unemployment Insurance		3501-3502	.03	0.00	-100.0%
Workers' Compensation		3601-3602	.37	0.00	-100.0%
OPEB, Allocated		3701-3702	5.19	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	.55	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			52.59	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	150.00	New
Noncapitalized Equipment		4400	0.00	41,250.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	41,400.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	1.12	0.00	-100.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	74,152.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	22,500.00	New
Professional/Consulting Services and Operating Expenditures		5800	18,950.88	1,132,166.00	5,874.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			18,952.00	1,228,818.00	6,383.8%
CAPITAL OUTLAY					
Land		6100	0.00	7,110.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,469,286.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	1,476,396.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			19,079.15	2,746,614.00	14,295.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	82,378.33	30,000.00	-63.6%
(b) TOTAL, INTERFUND TRANSFERS OUT			82,378.33	30,000.00	-63.6%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(82,378.33)	(30,000.00)	-63.6%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,067,694.87	1,385,000.00	-54.9%
5) TOTAL, REVENUES			3,067,694.87	1,385,000.00	-54.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		19,079.15	2,746,614.00	14,295.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			19,079.15	2,746,614.00	14,295.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			3,048,615.72	(1,361,614.00)	-144.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	82,378.33	30,000.00	-63.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(82,378.33)	(30,000.00)	-63.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,966,237.39	(1,391,614.00)	-146.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,620,503.69	9,586,741.08	44.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,620,503.69	9,586,741.08	44.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,620,503.69	9,586,741.08	44.8%
2) Ending Balance, June 30 (E + F1e)			9,586,741.08	8,195,127.08	-14.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,586,741.08	8,195,127.08	-14.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
9010	Other Restricted Local	9,586,741.08	8,195,127.08
Total, Restricted Balance		9,586,741.08	8,195,127.08

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	28,733,286.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	662,320.27	600,000.00	-9.4%
5) TOTAL, REVENUES			29,395,606.27	600,000.00	-98.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,561,806.01	1,561,525.00	0.0%
3) Employee Benefits		3000-3999	810,591.44	622,376.00	-23.2%
4) Books and Supplies		4000-4999	3,600,554.88	2,117,302.00	-41.2%
5) Services and Other Operating Expenditures		5000-5999	25,193,012.80	27,409,464.00	8.8%
6) Capital Outlay		6000-6999	58,019,521.08	62,899,859.00	8.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			89,185,486.21	94,610,526.00	6.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(59,789,879.94)	(94,010,526.00)	57.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	78,493,829.90	93,976,026.00	19.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			78,493,829.90	93,976,026.00	19.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			18,703,949.96	(34,500.00)	-100.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,240,940.76	63,944,890.72	41.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,240,940.76	63,944,890.72	41.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,240,940.76	63,944,890.72	41.3%
2) Ending Balance, June 30 (E + F1e)			63,944,890.72	63,910,390.72	-0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	63,944,890.72	63,910,390.72	-0.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	55,133,221.63		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	202,032.99		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	15,441,339.36		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			70,776,593.98		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	5,062,318.92		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,769,384.34		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			6,831,703.26		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			63,944,890.72		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	28,733,286.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			28,733,286.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	661,100.27	600,000.00	-9.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,220.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			662,320.27	600,000.00	-9.4%
TOTAL, REVENUES			29,395,606.27	600,000.00	-98.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	996,958.45	877,764.00	-12.0%
Classified Supervisors' and Administrators' Salaries		2300	323,322.16	270,315.00	-16.4%
Clerical, Technical and Office Salaries		2400	241,525.40	411,037.00	70.2%
Other Classified Salaries		2900	0.00	2,409.00	New
TOTAL, CLASSIFIED SALARIES			1,561,806.01	1,561,525.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	407,490.91	330,268.00	-19.0%
OASDI/Medicare/Alternative		3301-3302	116,794.70	90,622.00	-22.4%
Health and Welfare Benefits		3401-3402	224,238.78	138,652.00	-38.2%
Unemployment Insurance		3501-3502	763.29	583.00	-23.6%
Workers' Compensation		3601-3602	7,808.79	10,235.00	31.1%
OPEB, Allocated		3701-3702	52,598.97	42,941.00	-18.4%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	896.00	9,075.00	912.8%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, EMPLOYEE BENEFITS			810,591.44	622,376.00	-23.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	3,600,554.88	2,117,302.00	-41.2%
TOTAL, BOOKS AND SUPPLIES			3,600,554.88	2,117,302.00	-41.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	23,427.13	13,407.00	-42.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	19,823,531.33	21,719,538.00	9.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	414,005.65	940.00	-99.8%
Professional/Consulting Services and Operating Expenditures		5800	4,932,048.69	5,675,579.00	15.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			25,193,012.80	27,409,464.00	8.8%
CAPITAL OUTLAY					
Land		6100	112,664.91	2,436,239.00	2,062.4%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	57,826,822.56	58,813,935.00	1.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	80,033.61	1,649,685.00	1,961.2%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			58,019,521.08	62,899,859.00	8.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			89,185,486.21	94,610,526.00	6.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	78,493,829.90	93,976,026.00	19.7%
(a) TOTAL, INTERFUND TRANSFERS IN			78,493,829.90	93,976,026.00	19.7%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			78,493,829.90	93,976,026.00	19.7%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	28,733,286.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	662,320.27	600,000.00	-9.4%
5) TOTAL, REVENUES			29,395,606.27	600,000.00	-98.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		89,185,486.21	94,610,526.00	6.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			89,185,486.21	94,610,526.00	6.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(59,789,879.94)	(94,010,526.00)	57.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	78,493,829.90	93,976,026.00	19.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			78,493,829.90	93,976,026.00	19.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			18,703,949.96	(34,500.00)	-100.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,240,940.76	63,944,890.72	41.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,240,940.76	63,944,890.72	41.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,240,940.76	63,944,890.72	41.3%
2) Ending Balance, June 30 (E + F1e)			63,944,890.72	63,910,390.72	-0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	63,944,890.72	63,910,390.72	-0.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,205,293.46	40,000.00	-96.7%
5) TOTAL, REVENUES			1,205,293.46	40,000.00	-96.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	6,450.17	0.00	-100.0%
3) Employee Benefits		3000-3999	6,225.97	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	2,500.00	New
5) Services and Other Operating Expenditures		5000-5999	198,868.29	360,884.00	81.5%
6) Capital Outlay		6000-6999	148.40	354,007.00	238,449.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			211,692.83	717,391.00	238.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			993,600.63	(677,391.00)	-168.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			993,600.63	(677,391.00)	-168.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,452,505.54	2,446,106.17	68.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,452,505.54	2,446,106.17	68.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,452,505.54	2,446,106.17	68.4%
2) Ending Balance, June 30 (E + F1e)			2,446,106.17	1,768,715.17	-27.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,446,106.17	1,768,715.17	-27.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,051,147.70		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	9,493.09		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,655,363.43		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,716,004.22		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	32,684.33		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	237,213.72		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			269,898.05		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			2,446,106.17		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	33,765.38	40,000.00	18.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	4,686.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	1,166,842.08	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,205,293.46	40,000.00	-96.7%
TOTAL, REVENUES			1,205,293.46	40,000.00	-96.7%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	3,901.16	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	987.96	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	1,561.05	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			6,450.17	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4,443.06	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	407.06	0.00	-100.0%
Health and Welfare Benefits		3401-3402	1,079.83	0.00	-100.0%
Unemployment Insurance		3501-3502	2.76	0.00	-100.0%
Workers' Compensation		3601-3602	29.06	0.00	-100.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OPEB, Allocated		3701-3702	253.30	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	10.90	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			6,225.97	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	2,500.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	2,500.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	87.52	0.00	-100.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	3,000.00	New
Professional/Consulting Services and Operating Expenditures		5800	198,780.77	357,884.00	80.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			198,868.29	360,884.00	81.5%
CAPITAL OUTLAY					
Land		6100	0.00	5,000.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	148.40	324,007.00	218,233.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	25,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			148.40	354,007.00	238,449.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			211,692.83	717,391.00	238.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,205,293.46	40,000.00	-96.7%
5) TOTAL, REVENUES			1,205,293.46	40,000.00	-96.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		211,692.83	717,391.00	238.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			211,692.83	717,391.00	238.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			993,600.63	(677,391.00)	-168.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			993,600.63	(677,391.00)	-168.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,452,505.54	2,446,106.17	68.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,452,505.54	2,446,106.17	68.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,452,505.54	2,446,106.17	68.4%
2) Ending Balance, June 30 (E + F1e)			2,446,106.17	1,768,715.17	-27.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,446,106.17	1,768,715.17	-27.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	412,360.19	1,034,523.00	150.9%
4) Other Local Revenue		8600-8799	86,612,824.79	58,537,678.00	-32.4%
5) TOTAL, REVENUES			87,025,184.98	59,572,201.00	-31.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	68,911,379.23	65,017,207.00	-5.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			68,911,379.23	65,017,207.00	-5.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			18,113,805.75	(5,445,006.00)	-130.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	2,922,207.70	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,922,207.70	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			21,036,013.45	(5,445,006.00)	-125.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	67,173,120.24	88,209,133.69	31.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			67,173,120.24	88,209,133.69	31.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			67,173,120.24	88,209,133.69	31.3%
2) Ending Balance, June 30 (E + F1e)			88,209,133.69	82,764,127.69	-6.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	88,209,133.69	82,764,127.69	-6.2%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	87,489,989.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	50,368.00		
3) Accounts Receivable		9200	684,781.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			88,225,139.01		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	16,005.32		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			16,005.32		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			88,209,133.69		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	412,360.19	1,034,523.00	150.9%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			412,360.19	1,034,523.00	150.9%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	76,811,791.65	56,300,088.00	-26.7%
Unsecured Roll		8612	4,089,275.35	403,343.00	-90.1%
Prior Years' Taxes		8613	472,741.83	0.00	-100.0%
Supplemental Taxes		8614	1,496,643.60	1,530,830.00	2.3%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	1,811,422.28	303,417.00	-83.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,930,950.08	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			86,612,824.79	58,537,678.00	-32.4%
TOTAL, REVENUES			87,025,184.98	59,572,201.00	-31.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	136,643.28	4,397,194.00	3,118.0%
Debt Service - Interest		7438	26,305,724.12	22,930,013.00	-12.8%
Other Debt Service - Principal		7439	42,469,011.83	37,690,000.00	-11.3%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			68,911,379.23	65,017,207.00	-5.7%
TOTAL, EXPENDITURES			68,911,379.23	65,017,207.00	-5.7%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	2,922,207.70	0.00	-100.0%
(c) TOTAL, SOURCES			2,922,207.70	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			2,922,207.70	0.00	-100.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	412,360.19	1,034,523.00	150.9%
4) Other Local Revenue		8600-8799	86,612,824.79	58,537,678.00	-32.4%
5) TOTAL, REVENUES			87,025,184.98	59,572,201.00	-31.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	68,911,379.23	65,017,207.00	-5.7%
10) TOTAL, EXPENDITURES			68,911,379.23	65,017,207.00	-5.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			18,113,805.75	(5,445,006.00)	-130.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	2,922,207.70	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,922,207.70	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			21,036,013.45	(5,445,006.00)	-125.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	67,173,120.24	88,209,133.69	31.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			67,173,120.24	88,209,133.69	31.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			67,173,120.24	88,209,133.69	31.3%
2) Ending Balance, June 30 (E + F1e)			88,209,133.69	82,764,127.69	-6.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	88,209,133.69	82,764,127.69	-6.2%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	269,810,264.80	282,502,436.00	4.7%
5) TOTAL, REVENUES			269,810,264.80	282,502,436.00	4.7%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,274,867.11	2,473,352.00	8.7%
3) Employee Benefits		3000-3999	1,267,290.63	1,470,827.00	16.1%
4) Books and Supplies		4000-4999	0.00	388,554.00	New
5) Services and Other Operating Expenses		5000-5999	317,297,748.52	327,647,773.00	3.3%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			320,839,906.26	331,980,506.00	3.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(51,029,641.46)	(49,478,070.00)	-3.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,000,000.00	4,000,000.00	100.0%
b) Transfers Out		7600-7629	14,980,881.57	2,000,000.00	-86.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(12,980,881.57)	2,000,000.00	-115.4%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(64,010,523.03)	(47,478,070.00)	-25.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	124,566,377.57	60,555,854.54	-51.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			124,566,377.57	60,555,854.54	-51.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			124,566,377.57	60,555,854.54	-51.4%
2) Ending Net Position, June 30 (E + F1e)			60,555,854.54	13,077,784.54	-78.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	60,555,854.54	13,077,784.54	-78.4%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	131,257,853.40		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	280.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,102,762.36		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	3,425,373.42		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	3,292,606.28		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
i) Lease Assets		9460	0.00		
j) Accumulated Amortization-Lease Assets		9465	0.00		
k) Subscription Assets		9470	0.00		
l) Accumulated Amortization-Subscription Assets		9475	0.00		
11) TOTAL, ASSETS			140,078,875.46		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	78,073,572.14		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,449,448.78		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Subscription Liability		9660	0.00		
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			79,523,020.92		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G11 + H2) - (I7 + J2)			60,555,854.54		
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,675,531.10	1,708,053.00	-63.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	810,366.00	0.00	-100.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	252,741,756.83	248,780,071.00	-1.6%
All Other Fees and Contracts		8689	6,698,324.69	7,415,400.00	10.7%
Other Local Revenue					
All Other Local Revenue		8699	4,884,286.18	24,598,912.00	403.6%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			269,810,264.80	282,502,436.00	4.7%
TOTAL, REVENUES			269,810,264.80	282,502,436.00	4.7%
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	62.40	198,952.00	318,733.3%
Classified Supervisors' and Administrators' Salaries		2300	703,233.92	680,189.00	-3.3%
Clerical, Technical and Office Salaries		2400	1,571,570.79	1,594,211.00	1.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,274,867.11	2,473,352.00	8.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	575,725.71	634,723.00	10.2%
OASDI/Medicare/Alternative		3301-3302	165,537.72	179,887.00	8.7%
Health and Welfare Benefits		3401-3402	412,092.04	487,158.00	18.2%
Unemployment Insurance		3501-3502	1,096.39	1,199.00	9.4%
Workers' Compensation		3601-3602	11,336.55	13,550.00	19.5%
OPEB, Allocated		3701-3702	96,663.61	145,255.00	50.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,838.61	9,055.00	87.1%
TOTAL, EMPLOYEE BENEFITS			1,267,290.63	1,470,827.00	16.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	388,554.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	388,554.00	New
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	59,162.14	20,495.00	-65.4%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5499	7,460,655.81	7,895,866.00	5.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	56,986.77	43,742.00	-23.2%
Professional/Consulting Services and					
Operating Expenditures		5800-5899	309,694,966.90	319,673,119.00	3.2%
Communications		5900	25,976.90	14,551.00	-44.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			317,297,748.52	327,647,773.00	3.3%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			320,839,906.26	331,980,506.00	3.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	2,000,000.00	4,000,000.00	100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			2,000,000.00	4,000,000.00	100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	14,980,881.57	2,000,000.00	-86.6%
(b) TOTAL, INTERFUND TRANSFERS OUT			14,980,881.57	2,000,000.00	-86.6%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
(a - b + c - d + e)			(12,980,881.57)	2,000,000.00	-115.4%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	269,810,264.80	282,502,436.00	4.7%
5) TOTAL, REVENUES			269,810,264.80	282,502,436.00	4.7%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		320,839,906.26	331,980,506.00	3.5%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			320,839,906.26	331,980,506.00	3.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(51,029,641.46)	(49,478,070.00)	-3.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,000,000.00	4,000,000.00	100.0%
b) Transfers Out		7600-7629	14,980,881.57	2,000,000.00	-86.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(12,980,881.57)	2,000,000.00	-115.4%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(64,010,523.03)	(47,478,070.00)	-25.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	124,566,377.57	60,555,854.54	-51.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			124,566,377.57	60,555,854.54	-51.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			124,566,377.57	60,555,854.54	-51.4%
2) Ending Net Position, June 30 (E + F1e)			60,555,854.54	13,077,784.54	-78.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	60,555,854.54	13,077,784.54	-78.4%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,729,007.11	3,400,000.00	-76.9%
5) TOTAL, REVENUES			14,729,007.11	3,400,000.00	-76.9%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	791,292.40	1,550,000.00	95.9%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			791,292.40	1,550,000.00	95.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			13,937,714.71	1,850,000.00	-86.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,480,881.56	3,500,000.00	-80.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,480,881.56	3,500,000.00	-80.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			31,418,596.27	5,350,000.00	-83.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	91,142,862.31	122,561,458.58	34.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			91,142,862.31	122,561,458.58	34.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			91,142,862.31	122,561,458.58	34.5%
2) Ending Net Position, June 30 (E + F1e)			122,561,458.58	127,911,458.58	4.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	122,561,458.58	127,911,458.58	4.4%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	122,184,834.56		
3) Accounts Receivable		9200	376,624.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets		9400			
11) TOTAL, ASSETS			122,561,458.58		
H. DEFERRED OUTFLOWS OF RESOURCES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G11 + H2) - (I7 + J2)			122,561,458.58		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	3,016.99	300,000.00	9,843.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	14,349,366.10	2,000,000.00	-86.1%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	376,624.02	1,100,000.00	192.1%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,729,007.11	3,400,000.00	-76.9%
TOTAL, REVENUES			14,729,007.11	3,400,000.00	-76.9%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	791,292.40	1,550,000.00	95.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			791,292.40	1,550,000.00	95.9%
TOTAL, EXPENSES			791,292.40	1,550,000.00	95.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	17,480,881.56	3,500,000.00	-80.0%
(a) TOTAL, INTERFUND TRANSFERS IN			17,480,881.56	3,500,000.00	-80.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a + c - d + e)			17,480,881.56	3,500,000.00	-80.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,729,007.11	3,400,000.00	-76.9%
5) TOTAL, REVENUES			14,729,007.11	3,400,000.00	-76.9%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		791,292.40	1,550,000.00	95.9%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			791,292.40	1,550,000.00	95.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			13,937,714.71	1,850,000.00	-86.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,480,881.56	3,500,000.00	-80.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,480,881.56	3,500,000.00	-80.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			31,418,596.27	5,350,000.00	-83.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	91,142,862.31	122,561,458.58	34.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			91,142,862.31	122,561,458.58	34.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			91,142,862.31	122,561,458.58	34.5%
2) Ending Net Position, June 30 (E + F1e)			122,561,458.58	127,911,458.58	4.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	122,561,458.58	127,911,458.58	4.4%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
9010	Other Restricted Local	122,561,458.58	127,911,458.58
Total, Restricted Net Position		122,561,458.58	127,911,458.58

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	61,503.89	60,961.34	62,025.75	60,338.20	60,338.20	61,809.61
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	61,503.89	60,961.34	62,025.75	60,338.20	60,338.20	61,809.61
5. District Funded County Program ADA						
a. County Community Schools	6.56	6.56	6.56	16.47	16.47	16.47
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	6.56	6.56	6.56	16.47	16.47	16.47
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	61,510.45	60,967.90	62,032.31	60,354.67	60,354.67	61,826.08
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	66,411,797.21		66,411,797.21			66,411,797.21
Work in Progress	441,274,470.73	2,291,799.00	443,566,269.73	98,662,533.00	142,989,367.43	399,239,435.30
Total capital assets not being depreciated	507,686,267.94	2,291,799.00	509,978,066.94	98,662,533.00	142,989,367.43	465,651,232.51
Capital assets being depreciated:						
Land Improvements	195,810,479.93	4,353.00	195,814,832.93	12,928,454.00		208,743,286.93
Buildings	1,231,242,591.20	17,070.00	1,231,259,661.20	130,060,913.00	40,116.65	1,361,280,457.55
Equipment	71,680,568.28		71,680,568.28	5,426,631.00		77,107,199.28
Total capital assets being depreciated	1,498,733,639.41	21,423.00	1,498,755,062.41	148,415,998.00	40,116.65	1,647,130,943.76
Accumulated Depreciation for:						
Land Improvements	(83,769,056.27)	(160.00)	(83,769,216.27)	(8,741,962.00)		(92,511,178.27)
Buildings	(534,097,498.39)	(602.00)	(534,098,100.39)	(36,529,532.85)	(40,116.65)	(570,587,516.59)
Equipment	(44,618,256.00)		(44,618,256.00)	(5,449,475.64)		(50,067,731.64)
Total accumulated depreciation	(662,484,810.66)	(762.00)	(662,485,572.66)	(50,720,970.49)	(40,116.65)	(713,166,426.50)
Total capital assets being depreciated, net excluding lease and subscription assets	836,248,828.75	20,661.00	836,269,489.75	97,695,027.51	0.00	933,964,517.26
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	1,343,935,096.69	2,312,460.00	1,346,247,556.69	196,357,560.51	142,989,367.43	1,399,615,749.77
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	55.05%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2027-28 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	$0.00
	Adjusted Appropriations Limit	$621,653,579.69
	Appropriations Subject to Limit	$621,653,579.69
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	4.84%
	Fixed-with-carry-forward indirect cost rate for use in 2027-28 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: Sep 09, 2026

Clerk / Secretary of the Governing Board

(Original signature required)

Printed Name: Andy Levine Title: Board Clerk

To the Superintendent of Public Instruction:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____

County Superintendent/Designee

(Original signature required)

Printed Name: Dr. Michele Cantwell-Copher Title: Fresno County Superintendent of Schools

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Kevin Otto	Rosa Contreras
Name	Name
Deputy Superintendent	Executive Director, Fiscal Services
Title	Title
559-265-3000	559-457-3488
Telephone	Telephone
kotto.fcoe.org	Rosa.Contreras1@fresnounified.org
E-mail Address	E-mail Address

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	622,370,111.64	301	3,597,250.98	303	618,772,860.66	305	14,130,409.54	30,113,395.00	307	588,659,465.66	309
2000 - Classified Salaries	272,120,886.15	311	3,279,373.16	313	268,841,512.99	315	15,011,092.01	36,641,264.00	317	232,200,248.99	319
3000 - Employee Benefits	459,959,797.62	321	38,465,663.53	323	421,494,134.09	325	12,151,963.41	26,360,545.00	327	395,133,589.09	329
4000 - Books, Supplies Equip Replace. (6500)	98,015,258.69	331	2,064,229.35	333	95,951,029.34	335	7,306,474.71	21,818,826.00	337	74,132,203.34	339
5000 - Services. . . & 7300 - Indirect Costs	208,874,616.18	341	4,471,974.23	343	204,402,641.95	345	18,259,786.14	102,519,276.00	347	101,883,365.95	349
				TOTAL	1,609,462,179.03	365			TOTAL	1,392,008,873.03	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	463,651,666.63	375
2. Salaries of Instructional Aides Per EC 41011	2100	57,118,013.72	380
3. STRS	3101 & 3102	128,174,250.37	382
4. PERS	3201 & 3202	14,084,518.15	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	11,058,814.62	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	92,520,515.35	385
7. Unemployment Insurance	3501 & 3502	254,412.18	390
8. Workers' Compensation Insurance	3601 & 3602	2,611,273.63	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	311,459.72	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		769,784,924.37	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		3,495,342.44	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		769,247.83	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		0.00	396
14. TOTAL SALARIES AND BENEFITS		766,289,581.93	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		55.05%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%	
2. Percentage spent by this district (Part II, Line 15)	55.05%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	1,392,008,873.03	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Override includes one-time funding support and grants that include contracted support for non-classroom instruction for after school programs and educator effectiveness block grant.

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	822,728,454.00	(15,706,116.00)	807,022,338.00	44,990,000.00	56,686,089.00	795,326,249.00	40,950,694.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	64,287,483.00	1,165,599.00	65,453,082.00	5,745,634.00	2,986,129.00	68,212,587.00	2,986,129.00
Net Pension Liability	960,259,000.00	(21,146,000.00)	939,113,000.00			939,113,000.00	
Total/Net OPEB Liability	720,662,249.00	10,981,075.00	731,643,324.00		16,595,247.00	715,048,077.00	
Compensated Absences Payable	6,060,208.00	17,785,211.00	23,845,419.00	1,226,760.00		25,072,179.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	2,573,997,394.00	(6,920,231.00)	2,567,077,163.00	51,962,394.00	76,267,465.00	2,542,772,092.00	43,936,823.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2025-26 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	1,689,270,860.24
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	125,389,386.25
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	384,576.23
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	13,697,277.68
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	2,252,052.77
5. Interfund Transfers Out	All	9300	7600-7629	9,212,868.79
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	8,759,417.76
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				34,306,193.23
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	5,580,363.96
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				1,535,155,644.72

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	60,967.90
B. Expenditures per ADA (Line I.E divided by Line II.A)	25,179.74

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	1,467,065,392.81	23,870.88
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	1,467,065,392.81	23,870.88
B. Required effort (Line A.2 times 90%)	1,320,358,853.53	21,483.79
C. Current year expenditures (Line I.E and Line II.B)	1,535,155,644.72	25,179.74
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	**2024-25 Actual**			**2025-26 Actual**		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	587,330,368.83		587,330,368.83			621,653,579.69
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	61,854.32		61,854.32			61,510.45
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2024-25**			**Adjustments to 2025-26**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	**2025-26 P2 Report**			**2026-27 P2 Estimate**		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	61,510.45		61,510.45	60,354.67		60,354.67
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			61,510.45			60,354.67
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2025-26 Actual**			**2026-27 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	471,895.55		471,895.55	484,003.00		484,003.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	82,070,366.67		82,070,366.67	77,637,699.00		77,637,699.00
5. Unsecured Roll Taxes (Object 8042)	5,074,397.09		5,074,397.09	4,795,320.00		4,795,320.00
6. Prior Years' Taxes (Object 8043)	663,458.91		663,458.91	489,219.00		489,219.00
7. Supplemental Taxes (Object 8044)	2,422,229.56		2,422,229.56	2,112,820.00		2,112,820.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(2,999,584.30)		(2,999,584.30)	(2,932,499.00)		(2,932,499.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	112,166.56		112,166.56	0.00		0.00

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Other In-Lieu Taxes (Object 8082)	3,430.41		3,430.41	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	15,824,200.41		15,824,200.41	11,717,638.00		11,717,638.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	103,642,560.86	0.00	103,642,560.86	94,304,200.00	0.00	94,304,200.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	103,642,560.86	0.00	103,642,560.86	94,304,200.00	0.00	94,304,200.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			12,755,446.68			11,890,860.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	50,290,438.02		50,290,438.02	50,355,201.00		50,355,201.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	50,290,438.02	0.00	63,045,884.70	50,355,201.00	0.00	62,246,061.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	914,951,623.00		914,951,623.00	960,435,341.00		960,435,341.00
25. LCFF State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	914,951,623.00	0.00	914,951,623.00	960,435,341.00	0.00	960,435,341.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	1,533,599,839.62		1,533,599,839.62	1,583,082,412.00		1,583,082,412.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	16,858,853.22		16,858,853.22	11,618,295.00		11,618,295.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2025-26 Actual**			**2026-27 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			587,330,368.83			621,653,579.69

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
2. Inflation Adjustment			1.0644			1.0495
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9944			0.9812
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			621,653,579.69			640,159,833.77
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			103,642,560.86			94,304,200.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			7,381,254.00			7,242,560.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			581,056,903.53			608,101,694.77
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			581,056,903.53			608,101,694.77
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			7,610,559.66			5,193,092.74
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			111,253,120.52			99,497,292.74
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			573,446,343.87			602,908,602.03
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			111,253,120.52			
b. State Subventions (Line D8)			573,446,343.87			
c. Less: Excluded Appropriations (Line C23)			63,045,884.70			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			621,653,579.69			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	**2025-26 Actual**			**2026-27 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			621,653,579.69			640,159,833.77
12. Appropriations Subject to the Limit (Line D9d)			621,653,579.69			

"* Please provide below an explanation for each entry in the adjustments column."

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals

Rosa Contreras	Rosa.Contreras1@fresnounified.org	559-457-3488
Gann Contact Person	Contact Email Address	Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 58,795,712.86
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 1,259,164,659.77

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.67%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 50,851,464.23
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 18,336,238.13

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	142,500.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	8,045,190.79
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	77,375,393.15
9. Carry-Forward Adjustment (Part IV, Line F)	(198,578.80)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	77,176,814.35
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	896,131,858.16
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	184,295,036.60
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	151,581,449.83
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	91,635,274.09
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	384,576.23
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	3,061,016.48
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	11,007,038.59
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,950,087.34
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	31,819.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	164,228,701.88
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	3,310,096.42
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	9,457,308.44
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	32,444,844.84
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	43,818,889.08
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	1,593,337,996.98
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	4.86%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	4.84%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	77,375,393.15
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	21,053,650.07
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.19%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.19%) times Part III, Line B19) or (the highest rate used to recover costs from any program (6.19%) times Part III, Line B19); zero if positive	(198,578.80)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(198,578.80)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	4.84%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment ($-99289.40) is applied to the current year calculation and the remainder ($-99289.40) is deferred to one or more future years:	4.85%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment ($-66192.93) is applied to the current year calculation and the remainder ($-132385.87) is deferred to one or more future years:	4.85%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(198,578.80)

Approved indirect cost rate:	6.19%
Highest rate used in any program:	6.19%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	53,828,895.22	3,332,008.61	6.19%
01	3010	69,482,277.30	4,300,952.96	6.19%
01	3060	713,191.71	44,146.56	6.19%
01	3061	171,862.01	10,638.25	6.19%
01	3110	13,353.14	826.55	6.19%
01	3182	1,924,015.62	119,096.57	6.19%
01	3310	13,254,446.74	820,450.25	6.19%
01	3311	37,868.77	2,344.07	6.19%
01	3312	3,916,359.94	242,422.68	6.19%
01	3315	334,712.74	20,718.72	6.19%
01	3317	4,118.22	254.92	6.19%
01	3318	57,174.57	3,539.10	6.19%
01	3326	45,263.01	2,801.78	6.19%
01	3327	747,128.50	46,247.25	6.19%
01	3345	3,159.58	195.57	6.19%
01	3385	90,285.34	5,588.66	6.19%
01	3395	5,840.10	361.50	6.19%
01	3550	869,713.50	43,485.67	5.00%
01	4035	9,460,496.47	585,604.73	6.19%
01	4124	7,522,813.18	376,140.66	5.00%
01	4129	3,274,997.93	202,722.37	6.19%
01	4201	108,027.71	6,686.91	6.19%
01	4203	1,487,976.38	92,105.73	6.19%
01	4510	39,106.32	2,420.68	6.19%
01	5630	73,535.17	4,551.82	6.19%
01	6010	12,043,250.11	602,162.50	5.00%
01	6211	4,360,037.33	269,886.33	6.19%
01	6266	6,187,274.58	382,992.30	6.19%
01	6332	6,046,272.26	374,264.25	6.19%
01	6383	90,710.00	5,614.95	6.19%
01	6385	81,244.00	5,029.00	6.19%
01	6387	2,808,266.35	173,831.69	6.19%
01	6388	769,216.61	30,768.66	4.00%
01	6500	196,630,926.33	12,171,454.34	6.19%
01	6510	2,030,696.06	125,700.08	6.19%
01	6515	20,737.16	1,283.63	6.19%
01	6520	438,534.70	27,145.29	6.19%
01	6546	3,883,341.23	240,378.82	6.19%

01	6547	3,834,868.63	237,378.36	6.19%
01	6770	19,221,508.02	139,045.04	0.72%
01	7085	869,640.69	53,830.75	6.19%
01	7220	427,516.72	26,463.28	6.19%
01	7311	42,795.97	2,649.07	6.19%
01	7339	208,721.06	12,919.83	6.19%
01	7399	5,034,318.93	311,624.34	6.19%
01	7435	23,580,463.56	1,459,630.69	6.19%
01	7810	6,783,630.29	278,110.55	4.10%
01	8150	43,609,121.87	2,699,404.64	6.19%
01	9010	10,815,476.75	221,446.12	2.05%
11	3555	68,758.12	3,437.90	5.00%
11	6371	364,926.53	22,588.95	6.19%
11	6391	6,322,478.96	316,123.94	5.00%
11	6392	307,312.28	19,022.63	6.19%
12	5025	754,249.93	46,688.07	6.19%
12	5035	696,081.56	43,087.44	6.19%
12	5160	326,782.19	20,227.81	6.19%
12	6040	53,318.58	3,300.42	6.19%
12	6052	37,668.33	2,331.67	6.19%
12	6053	1,245,888.34	77,120.48	6.19%
12	6105	26,209,114.99	1,622,344.21	6.19%
12	6128	673,010.60	41,659.35	6.19%
12	7810	158,117.21	9,787.45	6.19%
12	9010	1,454,708.75	84,898.28	5.84%
13	5310	35,979,682.54	2,227,142.34	6.19%
13	5320	7,549,261.90	467,299.31	6.19%
13	9010	197,443.44	12,221.74	6.19%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		10,648,786.51	10,648,786.51
2. State Lottery Revenue	8560	12,234,056.64		5,433,144.87	17,667,201.51
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		12,234,056.64	0.00	16,081,931.38	28,315,988.02
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	8,771,663.70		0.00	8,771,663.70
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	3,334,002.23		0.00	3,334,002.23
4. Books and Supplies	4000-4999	0.00		2,690,208.69	2,690,208.69
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	128,390.71			128,390.71
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		12,234,056.64	0.00	2,690,208.69	14,924,265.33
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	0.00	0.00	13,391,722.69	13,391,722.69
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	1,839,229.78	2,842,994.24	4,682,224.02	233,756.21		4,915,980.23
1110	Regular Education, K–12	1,022,760,955.39	163,158,398.79	1,185,919,354.18	59,206,055.68		1,245,125,409.86
3100	Alternative Schools	981,624.09	1,276,029.91	2,257,654.00	112,711.53		2,370,365.53
3200	Continuation Schools	7,146,028.90	748,240.84	7,894,269.74	394,114.97		8,288,384.71
3300	Independent Study Centers	14,306,146.95	773,493.50	15,079,640.45	752,838.74		15,832,479.19
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	7,583,478.23	1,617,674.93	9,201,153.16	459,360.06		9,660,513.22
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	23,443,522.27	129,585.27	23,573,107.54	1,176,868.15		24,749,975.69
4110	Regular Education, Adult	684,002.27	22,229.57	706,231.84	35,258.05		741,489.89
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	31,177,170.24	681,880.13	31,859,050.37	1,590,537.08		33,449,587.45
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	265,663,361.11	16,876,978.84	282,540,339.95	14,105,595.83		296,645,935.78
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	6,750,095.37	44,459.14	6,794,554.51	339,212.59		7,133,767.10
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	384,576.23	0.00	384,576.23	19,199.65		403,775.88
8500	Child Care and Development Services	0.00	371,150.84	371,150.84	18,529.40		389,680.24
Other Costs							
----	Food Services					4,835,105.57	4,835,105.57
----	Enterprise					3,061,016.48	3,061,016.48
----	Facilities Acquisition & Construction					9,980,097.84	9,980,097.84
----	Other Outgo					14,342,793.48	14,342,793.48
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		6,262,531.91	6,262,531.91	6,101,252.16		12,363,784.07
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(5,019,281.99)		(5,019,281.99)
----	**Total General Fund and Charter Schools Funds Expenditures**	1,382,720,190.83	194,805,647.91	1,577,525,838.74	79,526,008.11	32,219,013.37	1,689,270,860.22

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	493,500.73	507,743.97	721,388.47	0.00	116,596.61	0.00	0.00			0.00	0.00	1,839,229.78
1110	Regular Education, K–12	633,394,316.66	40,652,067.33	27,721,647.51	82,707,442.74	92,686,319.43	1,649,231.33	124,717,847.04			19,232,083.35	0.00	1,022,760,955.39
3100	Alternative Schools	0.00	981,624.09	0.00	0.00	0.00	0.00	0.00			0.00	0.00	981,624.09
3200	Continuation Schools	5,438,795.69	95,101.49	4,535.08	1,233,771.59	373,825.05	0.00	0.00			0.00	0.00	7,146,028.90
3300	Independent Study Centers	10,625,058.81	14,487.07	406,142.03	2,062,552.18	1,157,722.44	0.00	0.00			40,184.42	0.00	14,306,146.95
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	4,348,301.30	9,601.11	148,292.37	1,374,990.71	1,675,553.85	0.00	0.00			26,738.89	0.00	7,583,478.23
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	17,201,645.53	4,338,596.95	0.00	185,337.07	1,342,466.72	0.00	375,476.00			0.00	0.00	23,443,522.27
4110	Regular Education, Adult	484,122.28	0.00	0.00	100,967.62	98,912.37	0.00	0.00			0.00	0.00	684,002.27
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	16,370,750.63	1,682,713.85	4,625,955.28	10,312.55	8,487,437.93	0.00	0.00			0.00	0.00	31,177,170.24
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	215,547,324.25	10,958,364.16	413,910.47	1,314,776.78	22,744,227.56	14,491,460.93	0.00			193,296.96	0.00	265,663,361.11
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	5,787,462.85	8,820.85	636.91	694,938.62	251,787.94	6,448.20	0.00	0.00	0.00	0.00	0.00	6,750,095.37
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		384,576.23	0.00	0.00	0.00	384,576.23
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		909,691,278.73	59,249,120.87	34,042,508.12	89,685,089.86	128,934,849.90	16,147,140.46	125,093,323.04	384,576.23	0.00	19,492,303.62	0.00	1,382,720,190.83

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	148,028.33	2,694,965.91	0.00	2,842,994.24
1110	Regular Education, K–12	20,055,544.13	134,803,838.14	8,299,016.52	163,158,398.79
3100	Alternative Schools	0.00	1,276,029.91	0.00	1,276,029.91
3200	Continuation Schools	66,688.70	681,552.14	0.00	748,240.84
3300	Independent Study Centers	327,128.92	446,364.58	0.00	773,493.50
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	363,630.57	1,254,044.36	0.00	1,617,674.93
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	129,585.27	0.00	0.00	129,585.27
4110	Regular Education, Adult	22,229.57	0.00	0.00	22,229.57
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	681,880.13	0.00	0.00	681,880.13
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	3,162,134.02	12,646,032.09	1,068,812.73	16,876,978.84
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	44,459.14	0.00	0.00	44,459.14
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	371,150.84	0.00	371,150.84
Other Funds					
- -	Adult Education (Fund 11)	0.00	1,926,628.70	0.00	1,926,628.70
- -	Child Development (Fund 12)	124,802.01	404,997.02	0.00	529,799.03
- -	Cafeteria (Funds 13 and 61)	0.00	3,806,104.18	0.00	3,806,104.18
Total Allocated Support Costs		25,126,110.79	160,311,707.87	9,367,829.25	194,805,647.91

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	11,007,038.59
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	142,500.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	52,840,293.28
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	20,555,458.25
5	Total Central Administration Costs in General Fund and Charter Schools Funds	84,545,290.12
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	1,382,720,190.83
2	Total Allocated Costs (from Form PCR, Column 2, Total)	194,805,647.91
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	1,577,525,838.74
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	9,457,308.44
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	32,539,208.48
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	73,951,305.10
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	115,947,822.02
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	1,693,473,660.76
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	4.99%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	4,835,105.57				4,835,105.57
Enterprise (Objects 1000-5999, 6400-6920)		3,061,016.48			3,061,016.48
Facilities Acquisition & Construction (Objects 1000-6700)			9,980,097.84		9,980,097.84
Other Outgo (Objects 1000 - 7999)				14,342,793.48	14,342,793.48
Total Other Costs	4,835,105.57	3,061,016.48	9,980,097.84	14,342,793.48	32,219,013.37

		Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
		Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)		2,153,707.25	4,014,064.83	393,537.33	18,564,801.38	160,311,707.87	0.00	9,367,829.25
B. Enter Allocation Factor(s) by Goal:		FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals	**Description**							
0001	Pre-Kindergarten	1.00	2.00			93.16		
1110	Regular Education, K–12	22.00	60.98	.10	348.98	4,659.92		13,200.00
3100	Alternative Schools					44.11		
3200	Continuation Schools				1.50	23.56		
3300	Independent Study Centers		2.00		5.00	15.43		
3400	Opportunity Schools							
3550	Community Day Schools		1.00		7.00	43.35		
3700	Specialized Secondary Programs							
3800	Career Technical Education	3.00						
4110	Regular Education, Adult				.50			
4620	Adult Correctional Education							
4630	Adult Career Technical Education							
4760	Bilingual		10.60		2.84			
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)	22.00			49.75	437.15		1,700.00
6000	ROC/P							
Other Goals	**Description**							
7110	Nonagency - Educational				1.00			
7150	Nonagency - Other							
8100	Community Services							
8500	Child Care and Development Services					12.83		
Other Funds	**Description**							
- -	Adult Education (Fund 11)					66.60		
- -	Child Development (Fund 12)	1.86			1.00	14.00		
- -	Cafeteria (Funds 13 & 61)					131.57		
C. Total Allocation Factors		49.86	76.58	.10	417.57	5,541.68	0.00	14,900.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								10,947.00
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	265,437.16	4,017,114.41	0.00	2,578,740.80	3,330,145.07	90,233,160.86		100,424,598.30
2000-2999	Classified Salaries	2,065,628.25	0.00	0.00	358,467.70	2,862,493.04	46,447,557.59		51,734,146.58
3000-3999	Employee Benefits	1,237,658.95	1,800,755.92	0.00	1,487,462.63	4,157,609.86	76,617,320.28		85,300,807.64
4000-4999	Books and Supplies	379,238.49	0.00	0.00	25,740.57	81,391.50	994,566.26		1,480,936.82
5000-5999	Services and Other Operating Expenditures	14,579,352.65	61,716.26	0.00	72,543.80	200,945.32	11,808,313.74		26,722,871.77
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,527,315.50	5,879,586.59	0.00	4,522,955.50	10,632,584.79	226,100,918.73	0.00	265,663,361.11
7310	Transfers of Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	258,547.57	902,661.03		13,794,289.77
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	16,876,978.83							16,876,978.83
	Total Indirect Costs and PCR Allocations	29,288,811.99	0.00	0.00	221,248.01	258,547.57	902,661.03	0.00	30,671,268.60
	TOTAL COSTS	47,816,127.49	5,879,586.59	0.00	4,744,203.51	10,891,132.36	227,003,579.76	0.00	296,334,629.71
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	83,552.99	0.00	0.00	0.00	202,919.51	176,251.92		462,724.42
2000-2999	Classified Salaries	105,526.80	0.00	0.00	0.00	(1,993,147.71)	10,104,213.79		8,216,592.88
3000-3999	Employee Benefits	89,465.12	0.00	0.00	0.00	(1,504,753.06)	7,731,594.79		6,316,306.85
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	49,754.93	25,027.19		74,782.12
5000-5999	Services and Other Operating Expenditures	152,284.57	0.00	0.00	0.00	(25,155.61)	165,028.13		292,157.09
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	430,829.48	0.00	0.00	0.00	(3,270,381.94)	18,202,115.82	0.00	15,362,563.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	21,169.21	872,204.85		893,374.06
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	21,169.21	872,204.85	0.00	893,374.06
	TOTAL BEFORE OBJECT 8980	430,829.48	0.00	0.00	0.00	(3,249,212.73)	19,074,320.67	0.00	16,255,937.42
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								16,255,937.42

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	181,884.17	4,017,114.41	0.00	2,578,740.80	3,127,225.56	90,056,908.94		99,961,873.88
2000-2999	Classified Salaries	1,960,101.45	0.00	0.00	358,467.70	4,855,640.75	36,343,343.80		43,517,553.70
3000-3999	Employee Benefits	1,148,193.83	1,800,755.92	0.00	1,487,462.63	5,662,362.92	68,885,725.49		78,984,500.79
4000-4999	Books and Supplies	379,238.49	0.00	0.00	25,740.57	31,636.57	969,539.07		1,406,154.70
5000-5999	Services and Other Operating Expenditures	14,427,068.08	61,716.26	0.00	72,543.80	226,100.93	11,643,285.61		26,430,714.68
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,096,486.02	5,879,586.59	0.00	4,522,955.50	13,902,966.73	207,898,802.91	0.00	250,300,797.75
7310	Transfers of Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	237,378.36	30,456.18		12,900,915.71
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	16,876,978.83							16,876,978.83
	Total Indirect Costs and PCR Allocations	29,288,811.99	0.00	0.00	221,248.01	237,378.36	30,456.18	0.00	29,777,894.54
	TOTAL BEFORE OBJECT 8980	47,385,298.01	5,879,586.59	0.00	4,744,203.51	14,140,345.09	207,929,259.09	0.00	280,078,692.29
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								280,078,692.29
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	1,982,867.43	0.00	904,034.86	0.00	3,093,546.09		5,980,448.38
2000-2999	Classified Salaries	272,826.71	0.00	0.00	86,142.67	0.00	1,467,695.08		1,826,664.46
3000-3999	Employee Benefits	125,942.45	702,367.80	0.00	427,067.57	0.00	1,065,917.08		2,321,294.90
4000-4999	Books and Supplies	1,303.61	0.00	0.00	0.00	0.00	434,621.14		435,924.75
5000-5999	Services and Other Operating Expenditures	14,092,358.64	29,752.30	0.00	15,317.87	0.00	4,285,501.96		18,422,930.77
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	14,492,431.41	2,714,987.53	0.00	1,432,562.97	0.00	10,347,281.35	0.00	28,987,263.26
7310	Transfers of Indirect Costs	0.00	0.00	0.00	88,675.64	0.00	0.00		88,675.64
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	88,675.64	0.00	0.00	0.00	88,675.64
	TOTAL BEFORE OBJECT 8980	14,492,431.41	2,714,987.53	0.00	1,521,238.61	0.00	10,347,281.35	0.00	29,075,938.90
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								151,289,073.75
	TOTAL COSTS								180,365,012.65

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2024-25 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2024-25 Report SEMA, 2024-25 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section		
2. Enter audit adjustments of 2024-25 special education expenditures from SACS2026ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2025-26 special education beginning fund balances from SACS2026ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000 - 2999 & 6000 - 9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2024-25 Expenditures, Adjusted for 2025-26 MOE Calculation (Sum lines 1 through 4)	0.00	0.00

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2024-25 Report SEMA, 2024-25 Expenditures by LEA (LE-CY) worksheet	
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2024-25 Unduplicated Pupil Count, Adjusted for 2025-26 MOE Calculation (Line C1 plus Line C2)	0.00

SELPA: **Fresno Unified (BQ)**

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2025-26 Expenditures by LEA (LE-CY) and the 2024-25 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to section 3. Test 1, Test 2, Test 3, and Test 4. The revised sections allow the LEA to compare the 2025-26 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2025-26 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at:http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 — Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

a. Has left the jurisdiction of the agency;

b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or

c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 — Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

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Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

			State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)				
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)				
Increase in funding (if difference is positive)	0.00			
Maximum available for MOE reduction (50% of increase in funding)	0.00	(a)		
Current year funding (IDEA Section 619 - Resource 3315)				
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00	(b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)		(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).				

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	(f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

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SECTION 3

		Column A	Column B	Column C
		Actual Expenditures (LE-CY Worksheet) FY 2025-26	Actual Expenditures Comparison Year FY 2024-25	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD				
Test 1	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
	a. Total special education expenditures	296,334,629.71		
	b. Less: Expenditures paid from federal sources	16,255,937.42		
	c. Expenditures paid from state and local sources	280,078,692.29	259,249,810.77	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		259,249,810.77	
	Less: Exempt reduction(s) for SECTION1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	280,078,692.29	259,249,810.77	20,828,881.52

If the difference in Column C for the Section 3.Test 1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

		Actual FY 2025-26	Comparison Year FY 2024-25	Difference
Test 2	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
	a. Total special education expenditures	296,334,629.71		
	b. Less: Expenditures paid from federal sources	16,255,937.42		
	c. Expenditures paid from state and local sources	280,078,692.29	259,249,810.77	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		259,249,810.77	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	280,078,692.29	259,249,810.77	
	d. Special education unduplicated pupil count	10,947.00	10,683.00	

SELPA: **Fresno Unified (BQ)**

e. Per capita state and local expenditures (Test2c/Test2d)	25,584.97	24,267.51	1,317.46

If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

		Actual FY 2025-26	Comparison Year FY 2024-25	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	180,365,012.65	160,367,054.29	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		160,367,054.29	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	180,365,012.65	160,367,054.29	19,997,958.36

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

		Actual FY 2025-26	Comparison Year FY 2024-25	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
	a. Expenditures paid from local sources	180,365,012.65	124,044,228.26	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE		124,044,228.26	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	180,365,012.65	124,044,228.26	
	b. Special education unduplicated pupil count	10,947.00	12,408.15	
	c. Per capita local expenditures (Test4a/Test4b)	16,476.20	9,997.00	6,479.21

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Kim Kelstrom	559-457-3907
Contact Name	Telephone Number

SELPA: **Fresno Unified (BQ)**

Chief Executive, Fiscal Services	Kim.Kelstrom@fresnounified.org
Title	Email Address

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Object Code	Description	Fresno Unified (BQ00)	Adjustments*	Total
TOTAL EXPENDITURES - All Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00

SELPA: Fresno Unified (BQ)

Object Code	Description	Fresno Unified (BQ00)	Adjustments*	Total
EXPENDITURES - Paid from Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT				0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								10,947.00
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	4,849,362.00	0.00	0.00	0.00	0.00	93,499,360.00		98,348,722.00
2000-2999	Classified Salaries	2,483,222.00	0.00	0.00	0.00	0.00	46,503,315.00		48,986,537.00
3000-3999	Employee Benefits	3,805,957.00	0.00	0.00	0.00	0.00	87,480,722.00		91,286,679.00
4000-4999	Books and Supplies	367,817.00	0.00	0.00	0.00	0.00	1,320,007.00		1,687,824.00
5000-5999	Services and Other Operating Expenditures	18,567,757.00	0.00	0.00	0.00	0.00	11,779,589.00		30,347,346.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	30,074,115.00	0.00	0.00	0.00	0.00	240,582,993.00	0.00	270,657,108.00
7310	Transfers of Indirect Costs	13,026,211.00	0.00	0.00	0.00	0.00	1,559,764.00		14,585,975.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	13,026,211.00	0.00	0.00	0.00	0.00	1,559,764.00	0.00	14,585,975.00
	TOTAL COSTS	43,100,326.00	0.00	0.00	0.00	0.00	242,142,757.00	0.00	285,243,083.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	4,764,127.00	0.00	0.00	0.00	0.00	93,200,725.00		97,964,852.00
2000-2999	Classified Salaries	2,423,655.00	0.00	0.00	0.00	0.00	37,691,014.00		40,114,669.00
3000-3999	Employee Benefits	3,743,217.00	0.00	0.00	0.00	0.00	80,470,102.00		84,213,319.00
4000-4999	Books and Supplies	367,817.00	0.00	0.00	0.00	0.00	1,169,858.00		1,537,675.00
5000-5999	Services and Other Operating Expenditures	18,416,234.00	0.00	0.00	0.00	0.00	11,415,688.00		29,831,922.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	29,715,050.00	0.00	0.00	0.00	0.00	223,947,387.00	0.00	253,662,437.00
7310	Transfers of Indirect Costs	13,026,211.00	0.00	0.00	0.00	0.00	507,714.00		13,533,925.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	13,026,211.00	0.00	0.00	0.00	0.00	507,714.00	0.00	13,533,925.00
	TOTAL BEFORE OBJECT 8980	42,741,261.00	0.00	0.00	0.00	0.00	224,455,101.00	0.00	267,196,362.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								267,196,362.00
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	1,857,488.00	0.00	0.00	0.00	0.00	3,167,935.00		5,025,423.00
2000-2999	Classified Salaries	230,463.00	0.00	0.00	0.00	0.00	1,061,363.00		1,291,826.00
3000-3999	Employee Benefits	862,712.00	0.00	0.00	0.00	0.00	1,357,833.00		2,220,545.00
4000-4999	Books and Supplies	1,575.00	0.00	0.00	0.00	0.00	298,840.00		300,415.00
5000-5999	Services and Other Operating Expenditures	18,127,069.00	0.00	0.00	0.00	0.00	3,624,685.00		21,751,754.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	21,079,307.00	0.00	0.00	0.00	0.00	9,510,656.00	0.00	30,589,963.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	92,377.00		92,377.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	92,377.00	0.00	92,377.00
	TOTAL BEFORE OBJECT 8980	21,079,307.00	0.00	0.00	0.00	0.00	9,603,033.00	0.00	30,682,340.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								128,457,065.00
	TOTAL COSTS								159,139,405.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								10,947.00
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	265,437.16	4,017,114.41	0.00	2,578,740.80	3,330,145.07	90,233,160.86		100,424,598.30
2000-2999	Classified Salaries	2,065,628.25	0.00	0.00	358,467.70	2,862,493.04	46,447,557.59		51,734,146.58
3000-3999	Employee Benefits	1,237,658.95	1,800,755.92	0.00	1,487,462.63	4,157,609.86	76,617,320.28		85,300,807.64
4000-4999	Books and Supplies	379,238.49	0.00	0.00	25,740.57	81,391.50	994,566.26		1,480,936.82
5000-5999	Services and Other Operating Expenditures	14,579,352.65	61,716.26	0.00	72,543.80	200,945.32	11,808,313.74		26,722,871.77
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,527,315.50	5,879,586.59	0.00	4,522,955.50	10,632,584.79	226,100,918.73	0.00	265,663,361.11
7310	Transfers of Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	258,547.57	902,661.03		13,794,289.77
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	16,876,978.83							16,876,978.83
	Total Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	258,547.57	902,661.03	0.00	13,794,289.77
	TOTAL COSTS	30,939,148.66	5,879,586.59	0.00	4,744,203.51	10,891,132.36	227,003,579.76	0.00	279,457,650.88
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	83,552.99	0.00	0.00	0.00	202,919.51	176,251.92		462,724.42
2000-2999	Classified Salaries	105,526.80	0.00	0.00	0.00	(1,993,147.71)	10,104,213.79		8,216,592.88
3000-3999	Employee Benefits	89,465.12	0.00	0.00	0.00	(1,504,753.06)	7,731,594.79		6,316,306.85
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	49,754.93	25,027.19		74,782.12
5000-5999	Services and Other Operating Expenditures	152,284.57	0.00	0.00	0.00	(25,155.61)	165,028.13		292,157.09
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	430,829.48	0.00	0.00	0.00	(3,270,381.94)	18,202,115.82	0.00	15,362,563.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	21,169.21	872,204.85		893,374.06
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	21,169.21	872,204.85	0.00	893,374.06
	TOTAL BEFORE OBJECT 8980	430,829.48	0.00	0.00	0.00	(3,249,212.73)	19,074,320.67	0.00	16,255,937.42

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								16,255,937.42
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	181,884.17	4,017,114.41	0.00	2,578,740.80	3,127,225.56	90,056,908.94		99,961,873.88
2000-2999	Classified Salaries	1,960,101.45	0.00	0.00	358,467.70	4,855,640.75	36,343,343.80		43,517,553.70
3000-3999	Employee Benefits	1,148,193.83	1,800,755.92	0.00	1,487,462.63	5,662,362.92	68,885,725.49		78,984,500.79
4000-4999	Books and Supplies	379,238.49	0.00	0.00	25,740.57	31,636.57	969,539.07		1,406,154.70
5000-5999	Services and Other Operating Expenditures	14,427,068.08	61,716.26	0.00	72,543.80	226,100.93	11,643,285.61		26,430,714.68
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,096,486.02	5,879,586.59	0.00	4,522,955.50	13,902,966.73	207,898,802.91	0.00	250,300,797.75
7310	Transfers of Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	237,378.36	30,456.18		12,900,915.71
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	16,876,978.83							16,876,978.83
	Total Indirect Costs	12,411,833.16	0.00	0.00	221,248.01	237,378.36	30,456.18	0.00	12,900,915.71
	TOTAL BEFORE OBJECT 8980	30,508,319.18	5,879,586.59	0.00	4,744,203.51	14,140,345.09	207,929,259.09	0.00	263,201,713.46
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								263,201,713.46
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	1,982,867.43	0.00	904,034.86	0.00	3,093,546.09		5,980,448.38
2000-2999	Classified Salaries	272,826.71	0.00	0.00	86,142.67	0.00	1,467,695.08		1,826,664.46
3000-3999	Employee Benefits	125,942.45	702,367.80	0.00	427,067.57	0.00	1,065,917.08		2,321,294.90
4000-4999	Books and Supplies	1,303.61	0.00	0.00	0.00	0.00	434,621.14		435,924.75
5000-5999	Services and Other Operating Expenditures	14,092,358.64	29,752.30	0.00	15,317.87	0.00	4,285,501.96		18,422,930.77
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	14,492,431.41	2,714,987.53	0.00	1,432,562.97	0.00	10,347,281.35	0.00	28,987,263.26

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
7310	Transfers of Indirect Costs	0.00	0.00	0.00	88,675.64	0.00	0.00		88,675.64
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	88,675.64	0.00	0.00	0.00	88,675.64
	TOTAL BEFORE OBJECT 8980	14,492,431.41	2,714,987.53	0.00	1,521,238.61	0.00	10,347,281.35	0.00	29,075,938.90
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								151,289,073.75
	TOTAL COSTS								180,365,012.65

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: **Fresno Unified (BQ)**

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2026-27 Budget by LEA (LB-B) and the 2025-26 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to section 3. Test 1, Test 2, Test 3, and Test 4. The revised sections allow the LEA to compare the 2026-27 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2026-27 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 — Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

a. Has left the jurisdiction of the agency;

b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or

c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 — Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

SELPA: **Fresno Unified (BQ)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

			State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)				
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)				
Increase in funding (if difference is positive)	0.00			
Maximum available for MOE reduction (50% of increase in funding)	0.00	(a)		
Current year funding (IDEA Section 619 - Resource 3315)				
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00	(b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)		(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).				

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	(f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: Fresno Unified (BQ)

SECTION 3

		Column A	Column B	Column C
		Budgeted Amounts (LB-B Worksheet) FY 2026-27	Actual Expenditures Comparison Year FY 2025-26	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD				
Test 1	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
	a. Total special education expenditures	285,243,083.00		
	b. Less: Expenditures paid from federal sources	18,046,721.00		
	c. Expenditures paid from state and local sources	267,196,362.00	277,866,850.31	
	Add/Less: Adjustments and/or PCRA required for MOE calculation		(14,665,136.85)	
	Comparison year's expenditures, adjusted for MOE calculation		263,201,713.46	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	267,196,362.00	263,201,713.46	3,994,648.54
	If the difference in Column C for the Section 3.Test 1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.			

		Budgeted Amounts FY 2026-27	Comparison Year FY 2025-26	Difference
Test 2	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
	a. Total special education expenditures	285,243,083.00		
	b. Less: Expenditures paid from federal sources	18,046,721.00		

SELPA: **Fresno Unified (BQ)**

c. Expenditures paid from state and local sources	267,196,362.00	277,866,850.31	
Add/Less: Adjustments and/or PCRA required for MOE calculation		(14,665,136.85)	
Comparison year's expenditures, adjusted for MOE calculation		263,201,713.46	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	267,196,362.00	263,201,713.46	
d. Special education unduplicated pupil count	10,947.00	10,947.00	
e. Per capita state and local expenditures (Test2c/Test2d)	24,408.18	24,043.27	364.91

If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

		Budget FY 2026-27	Comparison Year FY 2025-26	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	159,139,405.00	180,365,012.65	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		180,365,012.65	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	159,139,405.00	180,365,012.65	(21,225,607.65)

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

		Budget FY 2026-27	Comparison Year FY 2025-26	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
	a. Expenditures paid from local sources	159,139,405.00	180,365,012.62	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		180,365,012.62	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	

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Net expenditures paid from local sources	159,139,405.00	180,365,012.62	
b. Special education unduplicated pupil count	10,947.00	10,947.00	
c. Per capita local expenditures (Test4a/Test4b)	14,537.26	16,476.20	(1,938.94)

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Kim Kelstrom	559-457-3907
Contact Name	Telephone Number
Chief Executive, Fiscal Services	Kim.Kelstrom@fresnounified.org
Title	Email Address

SELPA: Fresno Unified (BQ)

Object Code	Description	Fresno Unified (BQ00)	Adjustments*	Total
TOTAL BUDGET - All Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
BUDGET - State and Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00

SELPA: **Fresno Unified (BQ)**

Object Code	Description	Fresno Unified (BQ00)	Adjustments*	Total
	TOTAL COSTS	0.00	0.00	0.00
BUDGET - Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00		0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT				0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(131,773.12)	0.00	(5,019,281.99)				
Other Sources/Uses Detail					4,795,247.12	9,212,868.79		
Fund Reconciliation							56,209,752.63	47,509,640.51
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	80,050.52	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							17,713.13	48,943.98
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	2,762.98	0.00	361,173.42	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							63,926.16	764,681.34
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	162,881.83	0.00	1,951,445.18	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							746,208.79	3,523,300.40
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(685,716.05)	2,706,663.39	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							2,027,710.20	7,632,851.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	17,198.16	0.00						
Other Sources/Uses Detail					4,712,868.79	0.00		
Fund Reconciliation							1,400,708.38	1,602,872.71
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	83,603.26	0.00						
Other Sources/Uses Detail					0.00	83,206,698.69		
Fund Reconciliation							268,308.62	16,619,694.73
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	82,378.33		
Fund Reconciliation							139.31	82,506.60
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	414,005.65	0.00						
Other Sources/Uses Detail					78,493,829.90	0.00		
Fund Reconciliation							15,441,339.36	1,769,384.34
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							1,655,363.43	237,213.72
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	16,005.32
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	56,986.77	0.00						
Other Sources/Uses Detail					2,000,000.00	14,980,881.57		
Fund Reconciliation							3,425,373.42	1,449,448.78
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					17,480,881.56			

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund		Due From	Due To
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Transfers In 8900-8929	Transfers Out 7600-7629	Other Funds 9310	Other Funds 9610
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	817,489.17	(817,489.17)	5,019,281.99	(5,019,281.99)	107,482,827.37	107,482,827.38	81,256,543.43	81,256,543.43

FRESNO UNIFIED SCHOOL DISTRICT

2025/26 Year-End Budget Revision

FRESNO UNIFIED SCHOOL DISTRICT
GENERAL FUND
BUDGET REVISION No. 3

DESCRIPTION	2025/26 ADOPTED BUDGET	2025/26 CURRENT BUDGET	09/09/2026 2025/26 BUDGET REVISION No. 3	DIFFERENCE BETWEEN CURRENT AND BR No. 3	DIFFERENCE BETWEEN ADOPTED AND BR No. 3
Revenues					
LCFF Sources	$ 1,006,168,792	$ 1,009,080,846	$ 1,011,657,024	$ 2,576,178	$ 5,488,232
Federal Revenues	128,566,762	149,655,174	143,162,768	(6,492,406)	14,596,006
Other State Revenues	299,828,923	306,568,180	355,584,510	49,016,330	55,755,587
Other Local Revenues	49,040,868	48,856,326	57,006,286	8,149,960	7,965,418
Total Revenues	$ 1,483,605,345	$ 1,514,160,526	$ 1,567,410,588	$ 53,250,062	$ 83,805,243
Expenditures					
Certificated Salaries	$ 612,071,529	$ 619,935,438	$ 621,167,308	$ 1,231,870	$ 9,095,779
Classified Salaries	256,257,605	258,960,801	267,895,254	8,934,453	11,637,649
Employee Benefits	448,786,888	453,040,170	463,788,890	10,748,720	15,002,002
Book and Supplies	115,575,876	121,163,571	149,522,599	28,359,028	33,946,723
Services & Operating	238,010,837	253,036,543	258,997,166	5,960,623	20,986,329
Capital Outlay	17,037,568	21,280,436	13,770,094	(7,510,342)	(3,267,474)
Other Outgo	5,452,026	5,776,868	5,836,471	59,603	384,445
Direct/Indirect Costs	(5,372,154)	(3,703,851)	(5,012,286)	(1,308,435)	359,868
Total Expenditures	$ 1,687,820,175	$ 1,729,489,976	$ 1,775,965,497	$ 46,475,521	$ 88,145,322
Other Sources/(Uses)					
Transfers In	$ 3,391,720	$ 3,726,720	$ 5,077,869	$ 1,351,149	$ 1,686,149
Transfers Out	(2,861,720)	(3,196,720)	(547,869)	2,648,851	2,313,851
Other Sources	-	-	-	-	-
Other Uses	7,900,000.00	-	-	-	(7,900,000.00)
Restricted Contribution	-	-	-	-	-
Total Sources/(Uses)	$ (8,370,000)	$ (470,000)	$ (4,470,000)	$ (4,000,000)	$ 3,900,000
Net Increase/Decrease in Fund Balance	$ (212,584,830)	$ (215,799,450)	$ (213,024,909)	$ 2,774,541	$ (440,079)
Beginning Fund	$ -	$ -	$ -	$ -	$ -
Balance - Unaudited	$ 464,073,848	$ 482,101,779	$ 482,101,779	$ -	$ 18,027,931
Audit Adjustment					
Beginning Balance	$ 464,073,848	$ 482,101,779	$ 482,101,779	$ -	$ 18,027,931
Restatement of Beginning Balance	$ -	$ -	$ -	$ -	$ -
Ending Fund Balance	$ 251,489,018	$ 266,302,329	$ 269,076,870	$ 2,774,541	$ 17,587,852
Components of Ending Balance					
Revolving Cash	$ 66,128	$ 65,223	$ 65,223	$ -	$ (905)
Stores	2,296,649	3,832,693	3,832,693	-	1,536,044
Prepaid Expense	3,451,535	2,364,031	2,364,031	-	(1,087,504)
Other Commitments	50,800,000	55,600,000	55,600,000	-	4,800,000
Assigned: Other Assignments	20,000,000	20,000,000	28,000,000	8,000,000	8,000,000
Restricted	88,316,685	87,247,931	87,247,931	-	(1,068,754)
Reserve for Economic Uncertainties	86,558,020	97,192,451	91,966,992	(5,225,459)	5,408,972
Reserve Level %	5.14%	5.61%	5.18%		
Total Ending Fund Balance	$ 251,489,017	$ 266,302,329	$ 269,076,870	$ 2,774,541	$ 17,587,853

Per Education Code section 42127(a)(2)(B) the minimum recommended reserve for economic uncertainties is 2% or $35,530,267

As shown above the reserve for economic uncertainties is $91,966,992 with an assigned and committed ending balance of $83,600,000 set aside for future year expenses

As outlined in Board Policy 3100, the Board recognizes the importance of maintaining reserve levels during stable and volatile economic times.

FRESNO UNIFIED SCHOOL DISTRICT
UNRESTRICTED GENERAL FUND
BUDGET REVISION No. 3

DESCRIPTION	2025/26 ADOPTED BUDGET UNRESTRICTED	2025/26 CURRENT BUDGET UNRESTRICTED	09/09/2026 CURRENT BUDGET REVISION No. 3	DIFFERENCE BETWEEN CURRENT AND BR No. 3	DIFFERENCE BETWEEN ADOPTED AND BR No. 3
Revenues					
LCFF Sources	$ 1,006,168,792	$ 1,009,080,846	$ 1,011,657,024	$ 2,576,178	$ 5,488,232
Federal Revenues	-	$ -	-	-	-
Other State Revenues	28,024,734	$ 25,923,509	25,923,509	-	(2,101,225)
Other Local Revenues	27,535,901	$ 27,555,832	34,955,832	7,400,000	7,419,931
Total Revenues	$ 1,061,729,427	$ 1,062,560,187	$ 1,072,536,365	$ 9,976,178	$ 10,806,938
Expenditures					
Certificated Salaries	$ 435,640,097	$ 437,784,800	$ 439,657,422	$ 1,872,622	$ 4,017,325
Classified Salaries	$ 148,346,635	$ 148,642,969	150,199,174	1,556,205	1,852,539
Employee Benefits	$ 264,465,956	$ 265,974,457	266,645,630	671,173	2,179,674
Book and Supplies	$ 48,067,337	$ 47,981,409	47,981,409	-	(85,928)
Services & Operating	$ 80,448,804	$ 83,648,432	83,648,432	-	3,199,628
Capital Outlay	$ 1,815,077	$ 3,439,400	3,439,400	-	1,624,323
Other Outgo	$ 1,802,668	$ 1,792,510	1,792,510	-	(10,158)
Direct/Indirect Costs	(35,748,368)	$ (34,464,715)	(35,131,613)	(666,898)	616,755
Total Expenditures	$ 944,838,206	$ 954,799,262	$ 958,232,364	$ 3,433,102	$ 13,394,158
Other Sources/(Uses)					
Transfers In	$ 30,000	30,000	$ 30,000	$ -	$ -
Transfers Out	500,000	500,000	4,500,000	4,000,000	4,000,000
Other Sources				-	-
Other Uses	7,900,000	-	-	-	(7,900,000)
Restricted Contribution	$ (188,686,891)	$ (193,594,468)	$ (193,363,003)	$ 231,465	$ (4,676,112)
Total Sources/(Uses)	$ (197,056,891)	$ (194,064,468)	$ (197,833,003)	$ 231,465	$ (4,676,112)
Net Increase/Decrease in Fund Balance	$ (80,165,670)	$ (86,303,543)	$ (83,529,002)	$ 2,774,541	$ (3,363,332)
Beginning Fund Balance - Adopted	$ 243,338,003	$ 265,357,941	$ 265,357,941	$ -	$ 22,019,938
Audit Adjustment	$ -	$ -	$ -	$ -	$ -
Beginning Balance	$ 243,338,003	$ 265,357,941	$ 265,357,941	$ -	$ 22,019,938
Ending Fund Balance	$ 163,172,333	$ 179,054,398	$ 181,828,939	$ 2,774,541	$ 18,656,606

FRESNO UNIFIED SCHOOL DISTRICT
RESTRICTED GENERAL FUND
BUDGET REVISION No. 3

DESCRIPTION	2025/26 ADOPTED BUDGET RESTRICTED	2025/26 CURRENT BUDGET RESTRICTED	09/09/2026 CURRENT BUDGET REVISION No. 3	DIFFERENCE BETWEEN CURRENT AND BR No. 3	DIFFERENCE BETWEEN ADOPTED AND BR No. 3
Revenues					
LCFF Sources	$ -	$ -	$ -	$ -	$ -
Federal Revenues	$ 128,566,762	149,655,174	143,162,768	(6,492,406)	14,596,006
Other State Revenues	$ 271,804,189	280,644,671	329,661,001	49,016,330	57,856,812
Other Local Revenues	$ 21,504,967	21,300,494	22,050,454	749,960	545,487
Total Revenues	$ 421,875,918	$ 451,600,339	$ 494,874,223	$ 43,273,884	$ 72,998,305
Expenditures					
Certificated Salaries	$ 176,431,432	$ 182,150,638	$ 181,509,886	$ (640,752)	$ 5,078,454
Classified Salaries	$ 107,910,970	$ 110,317,832	117,696,080	7,378,248	9,785,110
Employee Benefits	$ 184,320,932	$ 187,065,713	197,143,260	10,077,547	12,822,328
Book and Supplies	$ 67,508,539	$ 73,182,162	101,541,190	28,359,028	34,032,651
Services & Operating	$ 157,562,033	$ 169,388,111	175,348,734	5,960,623	17,786,701
Capital Outlay	$ 15,222,491	$ 17,841,036	10,330,694	(7,510,342)	(4,891,797)
Other Outgo	$ 3,649,358	$ 3,984,358	4,043,961	59,603	394,603
Direct/Indirect Costs	30,376,214	$ 30,760,864	30,119,327	(641,537)	(256,887)
Total Expenditures	$ 742,981,969	$ 774,690,714	$ 817,733,133	$ 43,042,419	$ 74,751,164
Other Sources/(Uses)					
Transfers In	3,361,720	3,696,720	5,047,869	1,351,149	1,686,149
Transfers Out	(3,361,720)	(3,696,720)	(5,047,869)	(1,351,149)	(1,686,149)
Other Sources	-	-	-	-	-
Other Uses	-	-	-	-	-
Restricted Contribution	188,686,891	193,594,468	193,363,003	(231,465)	4,676,112
Total Sources/(Uses)	$ 188,686,891	$ 193,594,468	$ 193,363,003	$ (231,465)	$ 4,676,112
Net Increase/Decrease in Fund Balance	$ (132,419,160)	$ (129,495,907)	$ (129,495,907)	$ -	$ 2,923,253
Beginning Fund Balance - Adopted	$ 220,735,845	$ 216,743,838	$ 216,743,838	$ -	$ (3,992,007)
Beginning Balance	$ 220,735,845	$ 216,743,838	$ 216,743,838	$ -	$ (3,992,007)
Restatment of Beginng Balance			$ -	$ -	$ -
Ending Fund Balance	$ 88,316,685	$ 87,247,931	$ 87,247,931	$ -	$ (1,068,754)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: **SEPTEMBER 09, 2026**

FUND: **Associated Student Body**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	3,187,579	3,178,170	3,229,387	51,217
5000	Services and Other Operating	0	0	82,473	82,473
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	3,187,579	3,178,170	3,311,860	133,690
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	3,187,579	3,178,170	3,311,860	133,690
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	3,220,681	3,220,681	3,220,681	0
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	3,220,681	3,220,681	3,220,681	0
	Beginning Fund Balance	2,984,162	2,984,162	2,712,018	(272,144)
	Change to Fund Balance	33,102	33,102	(91,179)	(133,690)
	Ending Fund Balance	3,017,264	3,017,264	2,620,839	(405,834)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Adult Education Fund**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	3,856,654	3,389,335	3,669,991	280,656
2000	Classified Salaries	2,279,892	2,279,892	2,132,195	(147,697)
3000	Employee Benefits	2,997,399	2,864,838	2,834,190	(30,648)
4000	Books and Supplies	622,102	1,483,773	1,324,894	(158,879)
5000	Services and Other Operating	1,195,592	1,384,870	1,484,845	99,975
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	10,951,639	11,402,708	11,446,115	43,407
7300	INDIRECT COSTS	440,165	442,796	436,842	(5,954)
	TOTAL APPROPRIATIONS	11,391,804	11,845,504	11,882,957	37,453
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	1,282,130	1,541,617	1,541,617	0
	STATE REVENUES	7,721,595	7,713,101	7,750,554	37,453
	LOCAL REVENUES	635,770	635,770	635,770	0
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	9,639,495	9,890,488	9,927,941	37,453
	Beginning Fund Balance	1,752,881	1,955,016	1,955,016	0
	Change to Fund Balance	(1,752,309)	(1,955,016)	(1,955,016)	0
	Ending Fund Balance	572	0	0	0

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: Children Center Fund

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	10,717,656	10,624,785	12,437,589	1,812,804
2000	Classified Salaries	7,655,291	7,777,291	7,332,136	(445,155)
3000	Employee Benefits	12,713,276	12,821,880	12,180,740	(641,140)
4000	Books and Supplies	5,096,044	9,113,244	12,201,665	3,088,421
5000	Services and Other Operating	1,301,778	1,256,082	1,317,856	61,774
6000	Capital Outlay	663,612	663,612	453,140	(210,472)
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	38,147,657	42,256,894	45,923,126	3,666,232
7300	INDIRECT COSTS	2,279,594	2,533,954	2,721,982	188,028
	TOTAL APPROPRIATIONS	40,427,251	44,790,848	48,645,108	3,854,260
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	3,361,230	1,805,532	1,987,117	181,585
	STATE REVENUES	35,950,559	40,998,507	44,671,182	3,672,675
	LOCAL REVENUES	1,115,462	1,986,809	1,986,809	0
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	40,427,251	44,790,848	48,645,108	3,854,260
	Beginning Fund Balance	0	0	0	0
	Change to Fund Balance	0	0	0	0
	Ending Fund Balance	0	0	0	0

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: Cafeteria Fund

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	20,383,414	20,519,414	21,536,594	1,017,180
3000	Employee Benefits	14,106,052	14,117,204	14,932,796	815,592
4000	Books and Supplies	33,904,304	33,995,439	33,995,439	0
5000	Services and Other Operating	4,294,682	4,297,900	4,297,900	0
6000	Capital Outlay	1,402,491	1,402,491	1,402,491	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	74,090,943	74,332,448	76,165,220	1,832,772
7300	INDIRECT COSTS	2,652,395	2,652,395	2,706,664	54,269
	TOTAL APPROPRIATIONS	76,743,338	76,984,843	78,871,884	1,887,041
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	59,354,046	59,446,359	59,446,359	0
	STATE REVENUES	12,419,448	12,419,448	12,419,448	0
	LOCAL REVENUES	1,306,508	1,306,508	1,306,508	0
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	73,080,002	73,172,315	73,172,315	0
	Beginning Fund Balance	33,590,268	26,845,098	26,845,098	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	(3,663,336)	(3,812,528)	(5,699,569)	(1,887,041)
	Ending Fund Balance	29,926,932	23,032,570	21,145,529	(1,887,041)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Deferred Maintenance**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	61,600	61,600	0	(61,600)
5000	Services and Other Operating	3,018,818	3,018,818	4,668,929	1,650,111
6000	Capital Outlay	281,302	281,302	43,940	(237,362)
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	3,361,720	3,361,720	4,712,869	1,351,149
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	3,361,720	3,361,720	4,712,869	1,351,149
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	0	0	0	0
	OTHER SOURCES	3,361,720	3,361,720	4,712,869	1,351,149
	TOTAL REVENUES	3,361,720	3,361,720	4,712,869	1,351,149
	Beginning Fund Balance	0	0	0	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	0	0	0	0
	Ending Fund Balance	0	0	0	0

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: Measure M - Series C

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	0	0	0	0
5000	Services and Other Operating	0	0	35,268	35,268
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	61,186,412	55,131,579	56,930,290	1,798,711
	TOTAL BEFORE INDIRECT	61,186,412	55,131,579	56,965,558	1,833,979
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	61,186,412	55,131,579	56,965,558	1,833,979
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	1,186,412	0	1,833,979	1,833,979
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	1,186,412	0	1,833,979	1,833,979
	Beginning Fund Balance	60,000,000	55,131,579	55,131,579	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	(60,000,000)	(55,131,579)	(55,131,579)	0
	Ending Fund Balance	0	0	0	0

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Measure M - Series D**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	0	0	0	0
5000	Services and Other Operating	0	0	319,275	319,275
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	60,000,000	60,000,000
	TOTAL BEFORE INDIRECT	0	0	60,319,275	60,319,275
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	0	0	60,319,275	60,319,275
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	0	0	0	0
	OTHER SOURCES	0	0	60,319,275	60,319,275
	TOTAL REVENUES	0	0	60,319,275	60,319,275
	Beginning Fund Balance	0	0	0	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	0	0	0	0
	Ending Fund Balance	0	0	0	0

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: County School Facility Fund

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	1,185,056	1,185,056	1,572,226	387,170
3000	Employee Benefits	417,390	417,390	810,592	393,202
4000	Books and Supplies	4,681,084	4,681,084	5,816,333	1,135,249
5000	Services and Other Operating	70,517,859	70,517,859	58,032,574	(12,485,285)
6000	Capital Outlay	40,669,930	15,123,375	58,019,522	42,896,147
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	117,471,319	91,924,764	124,251,247	32,326,483
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	117,471,319	91,924,764	124,251,247	32,326,483
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	28,733,286	28,733,286
	LOCAL REVENUES	600,000	600,000	600,000	0
	OTHER SOURCES	107,316,414	81,769,859	142,089,134	60,319,275
	TOTAL REVENUES	107,916,414	82,369,859	171,422,420	89,052,561
	Beginning Fund Balance	14,625,119	45,240,941	45,240,941	0
	Change to Fund Balance	(9,554,905)	(9,554,905)	47,171,173	56,726,078
	Ending Fund Balance	5,070,214	35,686,036	92,412,114	56,726,078

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: Bond Interest and Redemption

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	0	0	0	0
5000	Services and Other Operating	0	0	0	0
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	44,478,613	67,840,089	68,911,380	1,071,291
	TOTAL BEFORE INDIRECT	44,478,613	67,840,089	68,911,380	1,071,291
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	44,478,613	67,840,089	68,911,380	1,071,291
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	813,185	813,185	813,185	0
	LOCAL REVENUES	47,844,481	47,844,481	68,098,195	20,253,714
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	48,657,666	48,657,666	68,911,380	20,253,714
	Beginning Fund Balance	66,361,275	67,173,120	67,173,120	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	4,179,053	(19,182,423)	0	19,182,423
	Ending Fund Balance	70,540,328	47,990,697	67,173,120	19,182,423

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: **September 09, 2026**

FUND: **Health Fund**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	649,540	723,750	804,736	80,986
3000	Employee Benefits	380,434	433,007	454,431	21,424
4000	Books and Supplies	12,731	0	0	0
5000	Services and Other Operating	253,632,425	261,388,840	289,254,923	27,866,083
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	3,000,000	3,000,000	1,000,000	(2,000,000)
	TOTAL BEFORE INDIRECT	257,675,130	265,545,597	291,514,090	25,968,493
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	257,675,130	265,545,597	291,514,090	25,968,493
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	239,348,733	242,660,924	242,660,924	0
	OTHER SOURCES	0	0	4,000,000	4,000,000
	TOTAL REVENUES	239,348,733	242,660,924	246,660,924	4,000,000
	Beginning Fund Balance	116,697,470	103,731,222	103,731,222	0
	Change to Fund Balance	(18,326,397)	(22,884,673)	(44,853,166)	(21,968,493)
	Ending Fund Balance	98,371,073	80,846,549	58,878,056	(21,968,493)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Liability Fund**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	848,605	848,605	848,605	0
3000	Employee Benefits	513,867	513,867	513,867	0
4000	Books and Supplies	6,000	6,000	6,000	0
5000	Services and Other Operating	9,950,379	9,950,379	17,586,280	7,635,901
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	11,318,851	11,318,851	18,954,752	7,635,901
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	11,318,851	11,318,851	18,954,752	7,635,901
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	13,736,265	13,736,265	17,090,805	3,354,540
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	13,736,265	13,736,265	17,090,805	3,354,540
	Beginning Fund Balance	3,821,176	3,994,200	3,994,200	0
	Change to Fund Balance	2,417,414	2,417,414	(1,863,947)	(4,281,361)
	Ending Fund Balance	6,238,590	6,411,614	2,130,253	(4,281,361)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Worker's Compensation Fund**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	889,459	889,459	927,719	38,260
3000	Employee Benefits	528,932	528,932	528,932	0
4000	Books and Supplies	1,000	1,000	1,000	0
5000	Services and Other Operating	7,531,998	7,531,998	10,389,447	2,857,449
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	8,951,389	8,951,389	11,847,098	2,895,709
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	8,951,389	8,951,389	11,847,098	2,895,709
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	5,143,755	5,143,755	6,083,113	939,358
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	5,143,755	5,143,755	6,083,113	939,358
	Beginning Fund Balance	2,706,368	4,094,545	4,094,545	0
	Change to Fund Balance	(3,807,634)	(3,807,634)	(5,763,985)	(1,956,351)
	Ending Fund Balance	(1,101,266)	286,911	(1,669,440)	(1,956,351)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Defined Benefits Fund**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	0	0	0	0
5000	Services and Other Operating	1,300,000	1,300,000	67,101	(1,232,899)
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	13,980,882	13,980,882
	TOTAL BEFORE INDIRECT	1,300,000	1,300,000	14,047,983	12,747,983
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	1,300,000	1,300,000	14,047,983	12,747,983
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	1,400,000	1,400,000	1,301,572	(98,428)
	OTHER SOURCES	0	0	0	0
	TOTAL REVENUES	1,400,000	1,400,000	1,301,572	(98,428)
	Beginning Fund Balance	12,068,930	12,068,930	12,746,411	677,481
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	100,000	100,000	(12,746,411)	(12,846,411)
	Ending Fund Balance	12,168,930	12,168,930	0	(12,168,930)

FRESNO UNIFIED BUDGET AUGMENTATION

BOARD PRESENTATION DATE: September 09, 2026

FUND: **Defined Benefits Fund - TRUST**

OBJECT	ACCOUNT TITLE	Adopted BUDGET	Current BUDGET	Revised BUDGET	Net Change BUDGET
APPROPRIATIONS:					
1000	Certificated Salaries	0	0	0	0
2000	Classified Salaries	0	0	0	0
3000	Employee Benefits	0	0	0	0
4000	Books and Supplies	0	0	0	0
5000	Services and Other Operating	0	0	721,861	721,861
6000	Capital Outlay	0	0	0	0
7000	Other Outgo	0	0	0	0
	TOTAL BEFORE INDIRECT	0	0	721,861	721,861
7300	INDIRECT COSTS	0	0	0	0
	TOTAL APPROPRIATIONS	0	0	721,861	721,861
REVENUES:					
	REVENUE LIMIT SOURCES	0	0	0	0
	FEDERAL REVENUES	0	0	0	0
	STATE REVENUES	0	0	0	0
	LOCAL REVENUES	0	0	1,564,328	1,564,328
	OTHER SOURCES	0	0	13,980,882	13,980,882
	TOTAL REVENUES	0	0	15,545,209	15,545,209
	Beginning Fund Balance	0	0	0	0
	Restatement of Fund Balance	0	0	0	0
	Change to Fund Balance	0	0	14,823,348	14,823,348
	Ending Fund Balance	0	0	14,823,348	14,823,348

FRESNO UNIFIED SCHOOL DISTRICT

2025/26 Gann Limit Resolution 27-06

BOARD OF EDUCATION
Genoveva Islas, President
Andy Levine, Clerk
Claudia Cazares
Valerie F. Davis
Elizabeth Jonasson Rosas
Keshia Thomas
Susan Wittrup

SUPERINTENDENT
Mao Misty Her

Fresno Unified School District
FUTURE READY STARTS HERE

BEFORE THE BOARD OF EDUCATION
OF THE
FRESNO UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, STATE OF CALIFORNIA
Resolution No. 27-06

In the Matter of
RESOLUTION FOR ADOPTION)
OF THE GANN AMENDMENT)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the Fresno Unified School District must establish a revised Gann limit for the 2025/26 fiscal year and a projected Gann Limit for the 2026/27 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED: that this Governing Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2025/26 and 2026/27 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Governing Board does hereby declare that the appropriations in the Budget for the 2025/26 and 2026/27 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this District.

ADOPTED this 9th day of September 2026 by the Board of Education of Fresno Unified School District, by the following vote:

AYES: ____ NOES: ____ ABSTENTIONS:____ ABSENT: ____

_____ _____

Genoveva Islas, Board President Mao Misty Her, Superintendent

Fresno Unified School District

Unaudited Financial Report For the Year Ended 2025/26

Wednesday, September 09, 2026

Fresno Unified School District
FUTURE READY STARTS HERE



OUR MISSION

We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.



OUR VISION

Where students, families, and staff are valued and empowered to achieve their greatest potential.

GOALS

GOAL 1 EARLY LITERACY

The percentage of 1st graders who are proficient in literacy based on iReady results will increase from 48% in June 2024 to 80% June 2030.

GOAL 2 LITERACY INTERVENTION

The percentage of 3rd-8th grade students who are more than one year behind as measured by Smarter Balanced (SBAC) English Language Arts (ELA) who make more than one year's growth will increase from 30% in June 2024 to 50% by June 2030.

GOAL 3 COLLEGE & CAREER READINESS

The percentage of students graduating from high school who are college and career ready based on CCI will increase from 43% in June 2024 to 64% by June 2030.

GOAL 4 LIFE SKILLS

The percentage of 6th, 8th, and 12th grade students who demonstrate benchmarked competencies in the skills listed in the Portrait of a Learner using age-appropriate assessments will increase by X% in June 2027 to Y% by June 2030.

GUARDRAILS *synthesized version*

COMMUNITY ENGAGEMENT

No major decisions will be proposed to the Board without a community engagement plan.

EQUITABLE ACCESS

Goals will be met without excluding distinct and/ or vulnerable groups such as African American, English Learners, Foster Youth, Homeless or Students with Disabilities.

EFFECTIVE STAFF

Hiring, promotion or lateral movement of staff will only occur with those who are meeting standards.

HEALTH & WELLNESS

Goals will be met without compromising the health and wellness of students and staff.

NUESTRA MISIÓN

Fomentamos y cultivamos los intereses, el intelecto y el liderazgo de nuestros estudiantes proporcionándoles una educación excelente y equitativa en un entorno culturalmente competente.



NUESTRA VISIÓN

Un lugar donde los estudiantes, las familias y el personal son valorados y empoderados para alcanzar su máximo potencial.

METAS

PRIMERA META ALFABETIZACIÓN TEMPRANA

El porcentaje de estudiantes de primer grado que demuestran un nivel competente en alfabetización según los resultados de iReady aumentará del 48 % en junio de 2024 al 80 % en junio de 2030.

SEGUNDA META INTERVENCIÓN EN ALFABETIZACIÓN

El porcentaje de estudiantes de 3º a 8º grado con un retraso de más de un año, en Artes de Lenguaje Inglés (ELA), según la evaluación Smarter Balanced (SBAC), que logran un avance de más de un año, aumentará del 30 % en junio de 2024 al 50 % en junio de 2030.

TERCERA META PREPARACIÓN PARA LA UNIVERSIDAD Y LA CARRERA PROFESIONAL

El porcentaje de estudiantes que se gradúan de la escuela preparatoria y están preparados para la universidad y una carrera profesiEl porcentaje de estudiantes que se gradúan de la preparatoria y están preparados para la universidad y la carrera profesional, según el College/Career Indicator (CCI), aumentará del 43 % en junio de 2024 al 64 % en junio de 2030.onal según el CCI aumentará del 43% en junio de 2024 al 64% en junio de 2030.

CUARTA META HABILIDADES PARA LA VIDA

El porcentaje de estudiantes de 6º, 8º, y 12º grado que demuestran competencias de referencia en las habilidades incluidas en el Retrato de un Estudiante utilizando evaluaciones adecuadas a su edad aumentará del X % en junio de 2027 al Y % en junio de 2030.

PARÁMETROS *Versión Sintetizada*

PARTICIPACIÓN DE LA COMUNIDAD

No se propondrán decisiones importantes a la mesa directiva sin un plan de participación de la comunidad.

ACCESO EQUITATIVO

Las metas se cumplirán sin excluir a grupos distintos y/o vulnerables, como afroamericanos, estudiantes aprendices de inglés, jóvenes en hogares de acogida, personas sin hogar o estudiantes con discapacidades.

PERSONAL EFICIENTE

La contratación, promoción o traslado lateral del personal se llevará a cabo únicamente con aquellos que cumplan los niveles de desempeño requeridos.

SALUD Y BIENESTAR

Las metas se alcanzarán sin comprometer la salud ni el bienestar de estudiantes ni personal.

PEB LUB HOM PHIAJ

Peb saib xyuas thiab txhawb nqa peb cov tub ntxhais kawm ntawv cov kev nyiam, kev txawj ntse, thiab kev coj noj coj ua los ntawm kev muab kev kawm ntawv zoo thiab sib luag hauv ib puag ncig uas hwm thiab tos txais txhua haiv neeg.



PEB LUB ZEEM MUAG

Qhov chaw uas cov tub ntxhais kawm ntawv, tsev neeg, thiab cov neeg ua haujlwm raug saib muaj nuj nqis thiab tau txhawb kom lawv ncav cuag lawv lub peev xwm loj tshaj plaws.

COV HOM PHIAJ

HOM PHIAJ 1 KEV NYEEM NTAWV THAUM NTXOV

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 1 uas muaj kev txawj nyeem ntawv raws li cov txiaj ntsig iReady yuav nce ntawm 48% thaum lub Rau Hli 2024 mus txog 80% thaum lub Rau Hli 2030.

HOM PHIAJ 2 PABCUAM NYEEM NTAWV

Qhov feem pua ntawm cov tub ntxhais kawm qib 3 txog 8 uas poob qab ntau tshaj ib xyoos raws li kev ntsuas Smarter Balanced (SBAC) English Language Arts (ELA), thiab uas kawm tau siab tshaj ib xyoos nyob rau ib lub xyoo kawm ntawv, yuav nce ntawm 30% thaum lub Rau Hli 2024 mus txog 50% thaum lub Rau Hli 2030.

HOM PHIAJ 3 KEV NPAJ TAU RAU COLLEGE THIAB UA HAUJLWM

Qhov feem pua ntawm cov tub ntxhais kawm ntawv tiav high school uas npaj mus kawm college thiab ua haujlwm raws li CCI yuav nce ntawm 43% thaum lub Rau Hli 2024 mus txog 64% thaum lub Rau Hli 2030.

HOM PHIAJ 4 COV KEV TXAWJ PAUB HAUV LUB NEEJ

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 6, 8, thiab 12 uas kawm tau li cov txuj ci tau teev tseg hauv Daim Duab Ntawm Tus Kawm los ntawm kev tshau uas phim lawv hnub nyoog, yuav nce ntawm X% thaum lub Rau Hli 2027 mus txog Y% thaum lub Rau Hli 2030.

COV GUARDRAIL *hom ntsiab lus tagnrho*

KOOM TES NROG ZEJ ZOG

Tsis pub muaj kev txiav txim siab loj tham rau pawg Board yog tsis tau zej zog kev npaj koom tes.

COV NEEG UA HAUJLWM ZOO

Kev ntiav neeg, nce qib lossis kev hloov haujlwm them nyiaj li qub rau cov neeg ua haujlwm tsuas yog muaj tshwm sim rau cov ua tau raws li cov qauv.

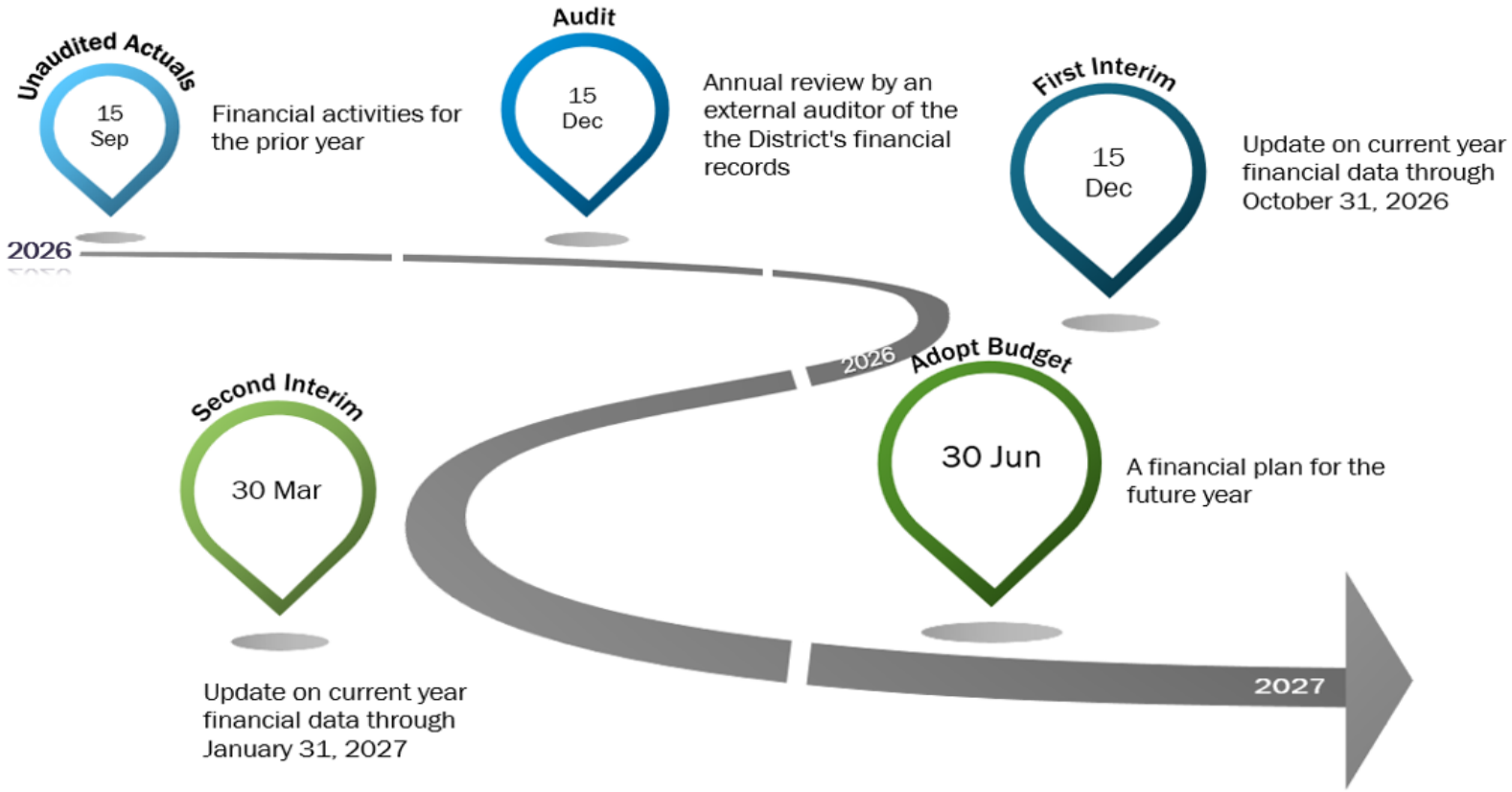
MUAJ VAJ HUAM SIB LUAG

Cov hom phiaj yuav ua kom tiav yam tsis cais tawm cov pab pawg sib txawv thiab/lossis cov pab pawg tsis khov xws li cov African American, Cov Neeg Kawm Lus Askiv, Foster Youth, Cov Neeg Tsis Muaj Tsev Nyob lossis Cov Tub Ntxhais Kawm Mob Tsis Taus.

KEV NOJ QAB HAUS HUV THIAB KEV NOJ QAB NYOB ZOO

Cov hom phiaj yuav ua tiav yam tsis ua rau kev noj qab haus huv thiab kev noj qab nyob zoo ntawm cov tub ntxhais kawm ntawv thiab cov neeg ua haujlwm puas tsuaj.

Annual Financial Reporting Requirements



Fresno Unified School District
FUTURE READY STARTS HERE

Unrestricted General Fund Balance

	Beginning Balance	$265.36	$265.36	$ --
	Ending Balance	$176.76	$182.65	$5.89
Assigned	Cash, Inventory, Prepaid	$6.26	$5.04	($1.22)
	Committed Pandemic Learning Recovery	$32.00	$32.00	$ --
	Committed Future Textbook	$23.60	$23.60	$ --
	FTA Student Support	$20.00	$24.17	$4.17
	Assigned One-Time Carryover	$0.00	$3.84	$3.84
	Total Assigned	**$81.86**	**$88.65**	**$6.79**
Unassigned	Net Unrestricted Reserve	$94.90	$94.00	($0.90)
	Reserve Level	**5.63%**	**5.56%**	**-0.07%**

Fresno Unified School District
FUTURE READY STARTS HERE

Unrestricted General Fund: Current Year Changes

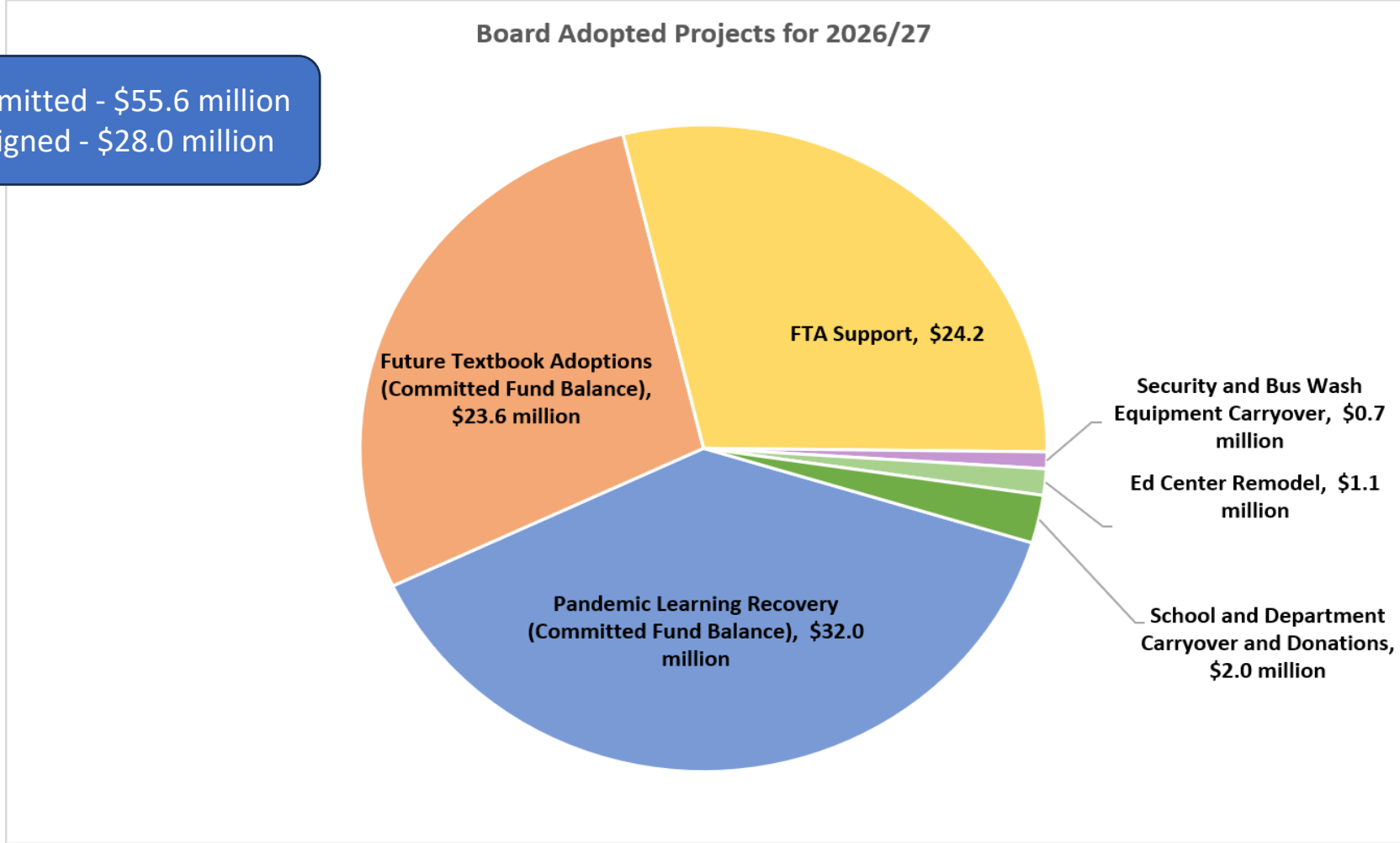


- State and Local Income:
  - Local Control Funding Formula – ($0.2 million)
  - State Lottery – $0.6 million
  - One-time Medi-Cal Administrative Activity (MAA) and Children and Youth Behavioral Health Initiative (CYBHI) reimbursements – $1.6 million
  - Interest Income – $2.2 million
- Expenditures/Contributions:
  - Athletic and Special Education Extended Year Contracts – ($2.0 million)
  - Legal Expenses – ($1.2 million)
  - Transportation bus routes and fuel – ($600,000)
  - Utility Savings – $1.2 million
- Net Impact to the Unrestricted General Fund

Fresno Unified School District
FUTURE READY STARTS HERE

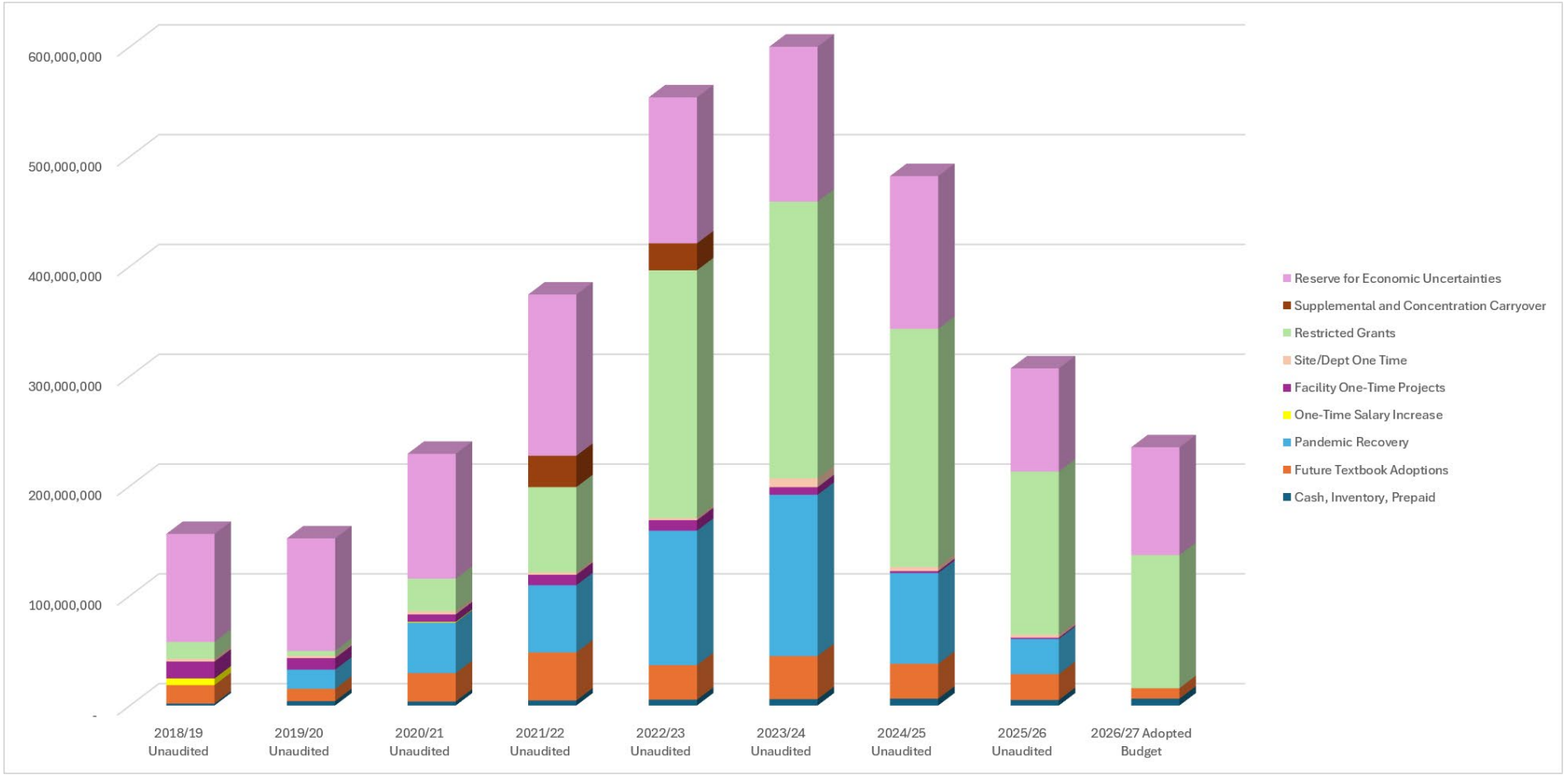
Assigned and Committed Fund Balance

Committed - $55.6 million
Assigned - $28.0 million



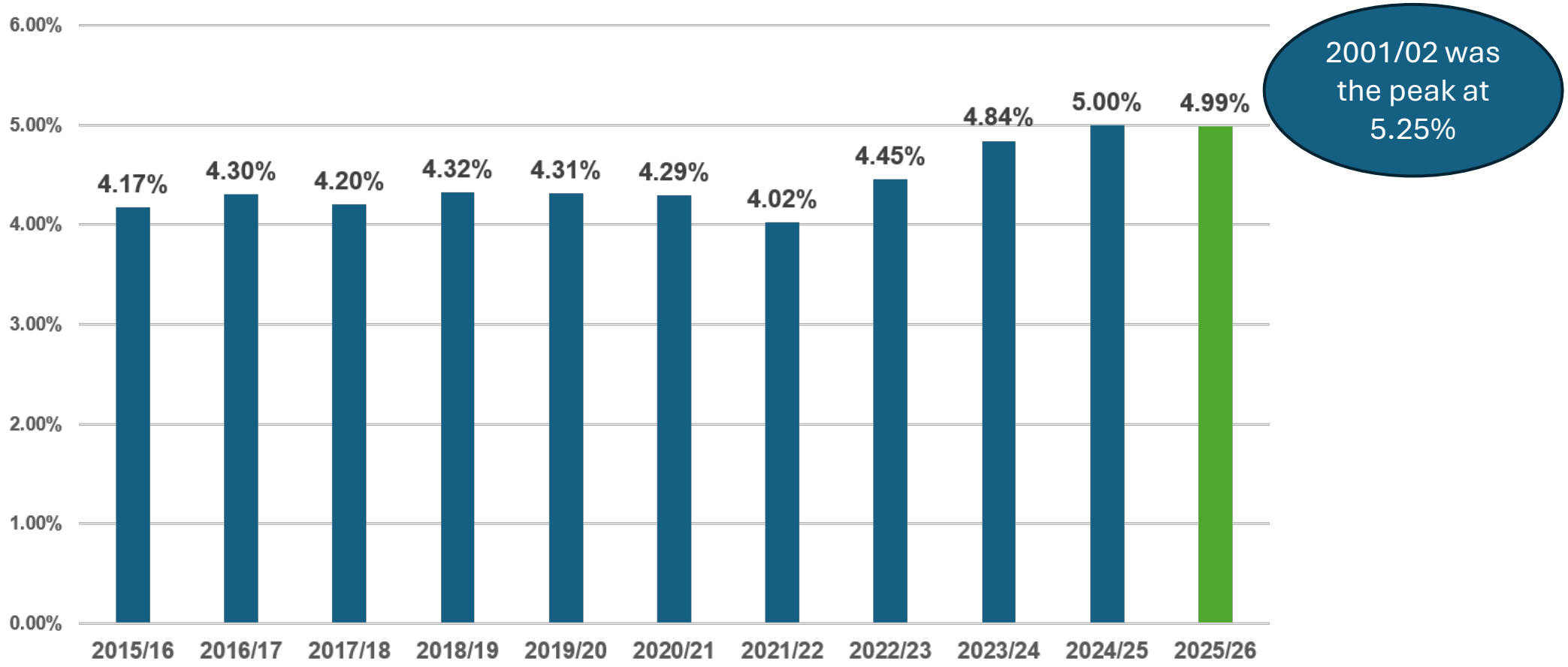
Fresno Unified School District
FUTURE READY STARTS HERE

General Fund Reserve



Fresno Unified School District
FUTURE READY STARTS HERE

Central Administration: Ratio 2015/16 through 2025/26

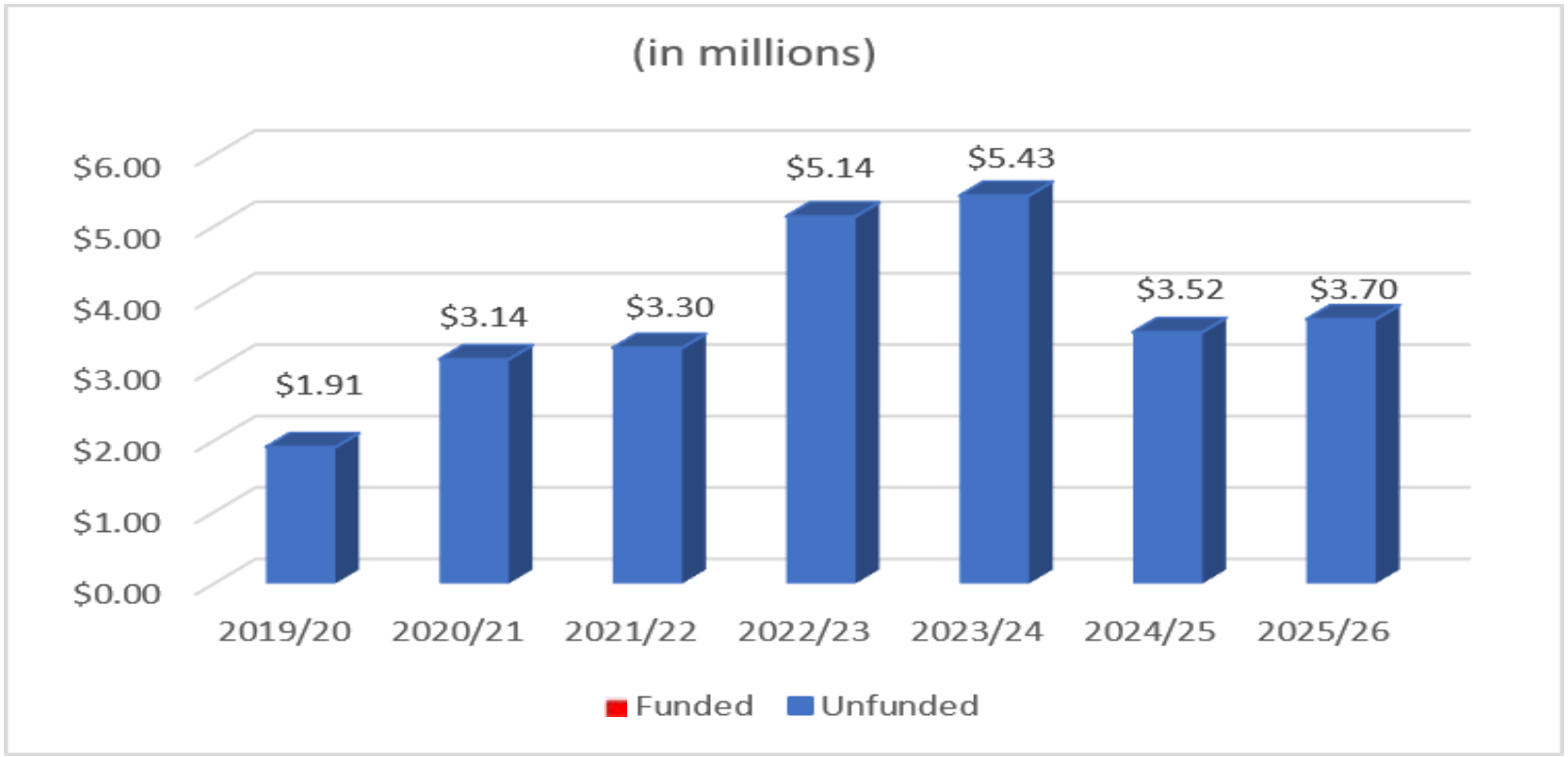


Fresno Unified School District
FUTURE READY STARTS HERE

Internal Service Fund Reserve: General Liability

$3.7 million
Actuarial Liability

$3.7 million
Currently Funded

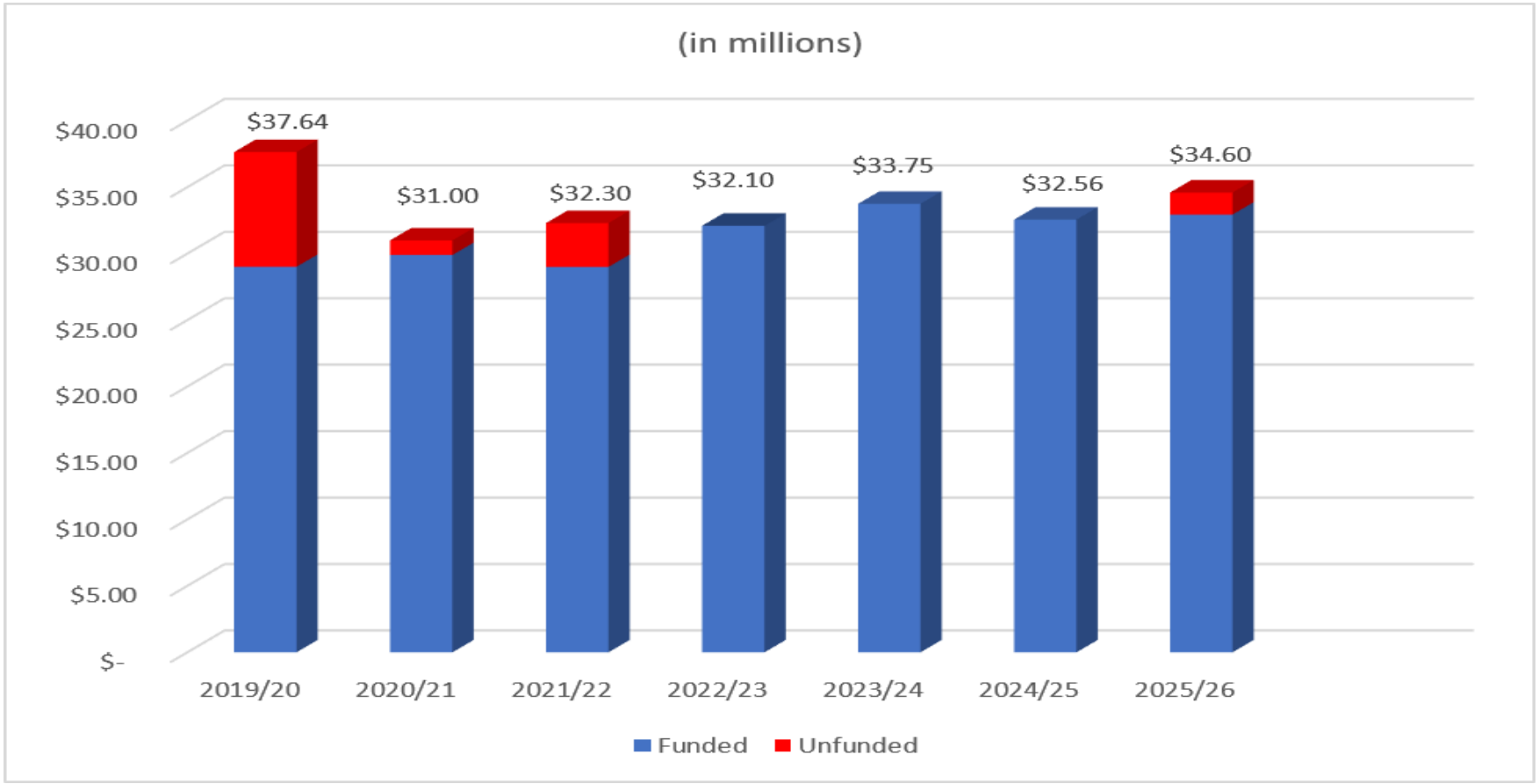


Fresno Unified School District
FUTURE READY STARTS HERE

Internal Service Fund Revenue: Workers' Compensation

$34.6 million
Actuarial Liability

$32.9 million
Currently Funded

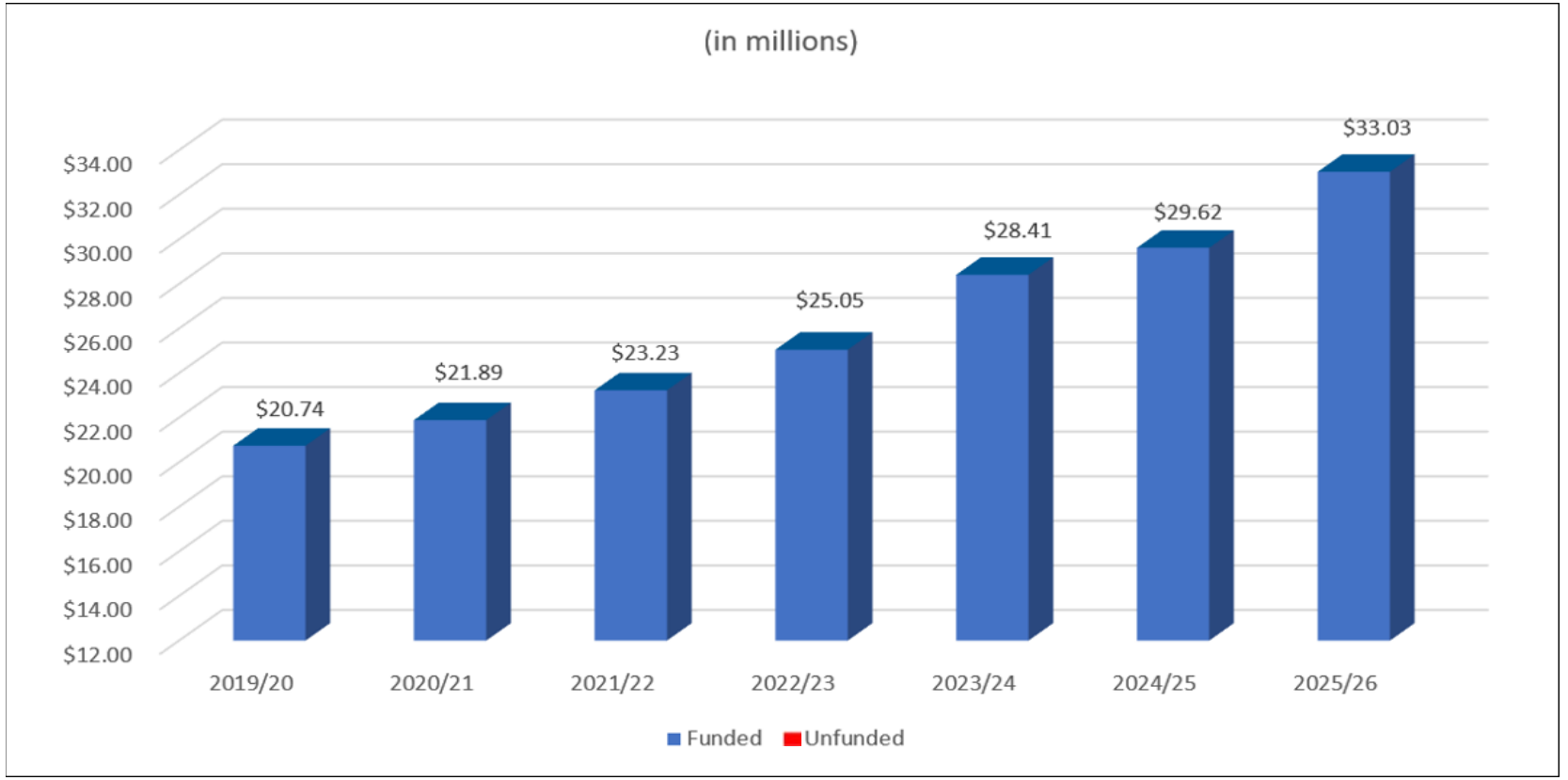


Fresno Unified School District
FUTURE READY STARTS HERE

Internal Service Fund Reserve: Health Fund Incurred But Not Paid (IBNP)

$33.0 million
Actuarial Liability

$33.0 million
Currently Funded

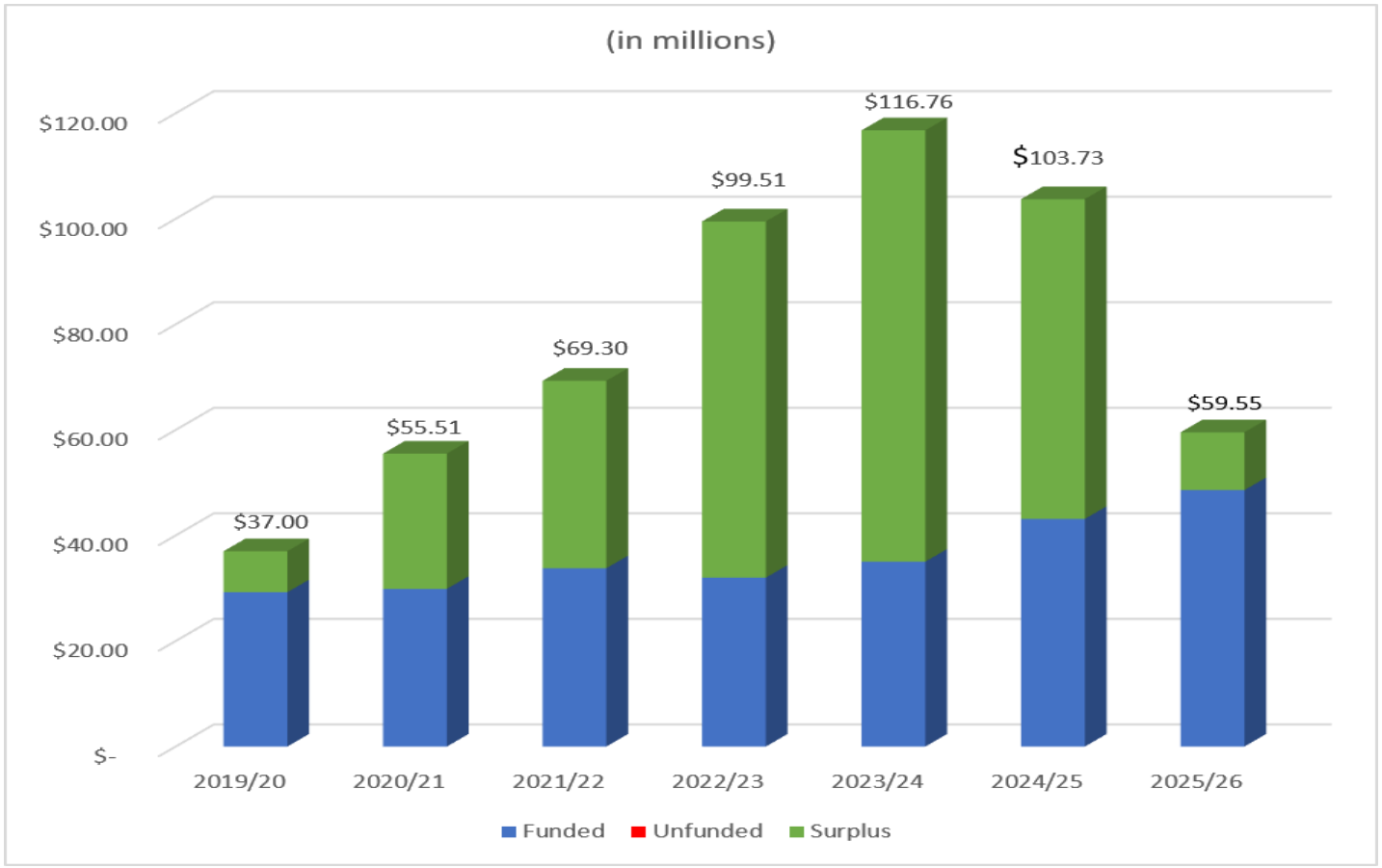


Fresno Unified School District
FUTURE READY STARTS HERE

Internal Service Fund Reserve:
Health Fund Unencumbered Reserve

$48.6 million
Consultant Recommendation

$60.0 million
Currently Funded

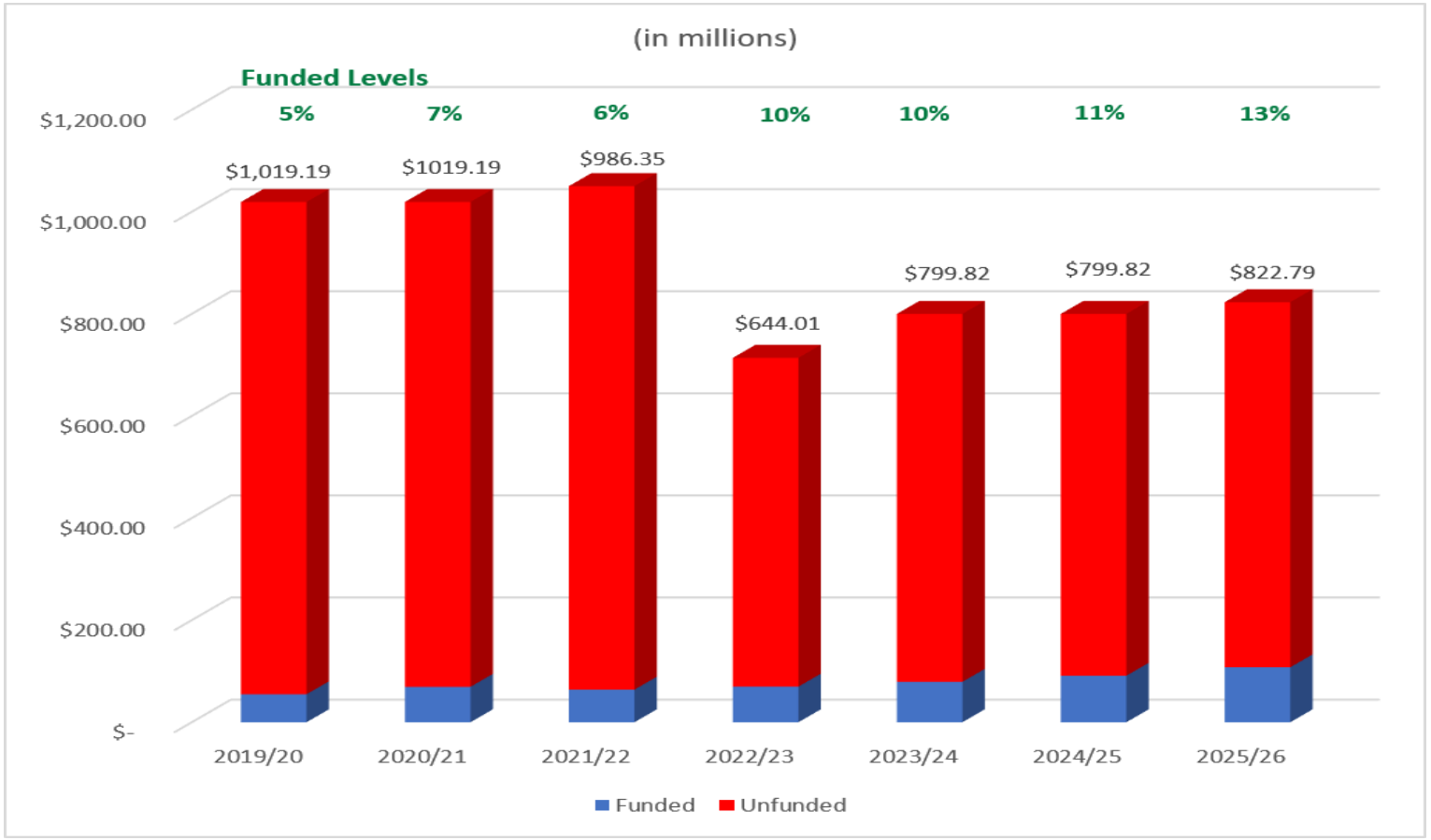


Fresno Unified School District
FUTURE READY STARTS HERE

Internal Service Fund Reserve:
Other Post-Employment Benefits Reserve (OPEB)

$822.8 million
Actuarial Liability

$107.7 million
Currently Funded



Fresno Unified School District
FUTURE READY STARTS HERE

Other Information Included

Schedules provided for:

- Unrestricted Contributions to Restricted Programs
- Ending Balances
  - Committed
  - Assigned
  - Restricted Entitlements
  - Reserve Levels and Other Funds
- Charter Schools

Summary

Staff recommends the Board approve:

- 2025/26 Unaudited Actuals Financial Report
- 2025/26 Year-End Budget Revision
- Resolution No. 27-06 Gann Appropriation Limit

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Discuss and Approve the 2026/27 Initial Reopener Proposal from the California School Employees Association, Chapter 125 to Fresno Unified School District

ITEM DESCRIPTION: Included in the Board material is the 2026/27 Initial Reopener Proposal from the California School Employees Association, Chapter 125 to Fresno Unified School District. In accordance with Government Code 3547, all initial proposals of the exclusive representative shall be presented at a public meeting of the public-school employer and thereafter shall be public record.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Javan Childs

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: (559) 457-3548

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez



Proposal of the
California School Employee Association and its Fresno Chapter 125 (CSEA)
To
Fresno Unified School District
For the 2026-2027 Reopener Negotiations
July 20, 2026

California School Employees Association and its chapter #125 (CSEA) submit the following initial proposal for reopening negotiations for the year 2026-2027. In accordance with the CSEA-FUSD agreement. CSEA is providing our response proposal for

Article 9, Fringe Benefits

CSEA seeks to edit or modify Fringe benefits, including adding language passed by legislation.

Article 23. Salary

CSEA seeks a fair and equitable salary increase, including, but not limited to, the state-funded cost-of-living allowance.

Article 28 Vacation- Vacation, School days only employees shall be allowed to utilize 3 vacation days during the year.

Article 30 Professional Development – CPR training provided by the district for all positions that are required to have CPR

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Discuss and Approve the 2026/27 Initial Reopener Proposal from Fresno Unified School District to the California School Employees Association, Chapter 125

ITEM DESCRIPTION: Included in the Board material is the 2026/27 Initial Reopener Proposal from Fresno Unified School District to the California School Employees Association, Chapter 125. In accordance with Government Code 3547, all initial proposals of the exclusive representative shall be presented at a public meeting of the public-school employer and thereafter shall be public record.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Javan Childs

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: (559) 457-3548

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez



INITIAL PROPOSAL OF THE
FRESNO UNIFIED SCHOOL DISTRICT TO
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION CHAPTER 125
FOR THE REOPENER CONTRACT NEGOTIATIONS OF THE 2026-2027 SCHOOL YEAR

Student Outcomes Focused Bargaining Aligned to the District's Adopted Goals and Guardrails.

Pursuant to California Government Code Section 3547 and the Educational Employment Relations Act, the Fresno Unified School District ("District") hereby submits its initial proposals for reopener negotiations for the 2026-2027 school year with the California School Employees Association Chapter 125 ("CSEA"). In "sunshining" these proposals, the District is providing the community an opportunity to express themselves regarding matters which are within the scope of representation between the District and the CSEA

The District's intention in these negotiations is to engage in student-focused bargaining that directly aligns with the District's adopted goals and guardrails. Our shared work must prioritize outcomes that best serve students in our diverse community while supporting the dedicated educators who make those outcomes possible. All subsequent District proposals, as well as CSEA proposals, will be assessed by the District according to whether they further the accomplishment of these criteria.

The District's strategic goals focus on:

- Early Literacy
- Literacy Intervention
- College and Career Readiness
- Life skills

The District's guardrails guide all decision-making and include:

- Community engagement to ensure broad input and partnership in our work.
- Equitable access so that every student receives the resources and opportunities needed to thrive, regardless of background.
- Effective staff development, support, and working conditions to attract, retain, and empower high-quality educators.
- Health and safety measures that protect students and staff in all learning environments.

DISTRICT INITIAL PROPOSAL:

On compensation, including salary and benefits, the District will maintain fiscal stability levels in order to preserve and protect quality education services for students in furtherance of our primary mission to improve student achievement; recognize and reward the continuing efforts of dedicated District staff that make it possible for the

District to deliver quality education services for students; and explore the reallocation and re-purposing of current expenditures in furtherance of the interests listed above.

The District further includes the following items in its initial proposal to CSEA:

Employee Rights (Article 8) update evaluation procedures and the evaluation form.

Layoff and Reemployment (Article 13) revise the layoff and reemployment language to facilitate efficient layoff procedures.

Other articles as mutually agreed upon during negotiations.

Conclusion

The Governing Board and District administration are committed to achieving the goals and priorities set forth in this Initial Proposal.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Findings of Facts and Recommendations of District Administrative Board

ITEM DESCRIPTION: The Board of Education received and considered the Findings of Facts and Recommendations of District Administrative Panels resulting from hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held August 26, 2026.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Carlos Castillo, Ed.D.

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Carlos Castillo, Ed.D., Chief Academic Officer, 

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Resolution 27-05, Final Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Norseman Elementary School Project and Approve the Project

ITEM DESCRIPTION: Included in the Board material and recommended for adoption is Resolution No. 27-05, for the Norseman Elementary School Modernization Project ("Project"). The purpose of the Project is to modernize the existing Norseman Elementary School campus by constructing new administrative and classroom spaces, upgrading existing classroom buildings, upgrading outdoor instruction and recreation facilities, and reconfiguring campus access, parking, and circulation to improve safety and efficiency.

The Project would improve the Norseman Elementary School campus through demolition, reconstruction, and renovation of existing facilities. Construction would occur over two (2) phases to allow for uninterrupted instruction, and improvements would occur within the 12.4-acre Norseman Elementary School campus and approximately 2.8-acres of surrounding City of Fresno public streets and right-of-way, totaling 15.2-acres of project footprint.

Improvements include:

- The removal or demolition of outdated portable classrooms, permanent buildings, play structures, athletic fields, and parking lots.
- Construction would comprise of: (1) a remodeled administration building, (2) a new early learning building, (3) a new classroom building, (4) a new blacktop play court, (5) new play structures, (6) new playfields, (7) new parking lots, and (8) renovated classrooms and portable buildings.

Adoption of Resolution 27-05 will:

1. Adopt the proposed Final Initial Study/Mitigated Negative Declaration (IS/MND) and Mitigation Monitoring and Reporting Program (MMRP) for the Norsemen Elementary School Modernization Project.

2. Approve the Norseman Elementary School Modernization Project.

3. Authorize and Direct Superintendent, or designee, to file a Notice of Determination with the County Clerk and State Clearinghouse.

Adopt the proposed Final Initial Study/Mitigated Negative Declaration (IS/MND) and the Monitoring and Reporting Program (MMRP)
The Final Initial Study and Mitigated Negative Declaration (IS/MND) has been prepared to comply with the requirements of the California Environmental Quality Act (CEQA). The Final IS/MND has been included as an attachment to this Board Agenda item.

The Final IS/MND includes a description of the Project, environmental impact analyses, mitigation measures, technical reports, public comments, and responses to public comments. The environmental impact analyses investigated whether the Project would have no impact, a less than significant impact, or potentially significant impacts. Any potentially significant impacts were mitigated to less than significant on the condition that mitigation measures are implemented. These mitigation measures are listed in the Executive Summary of the Final IS/MND and would be implemented during Project construction and Project operation to ensure the Project does not have a significant effect on the environment.

As such, based on the whole record, which includes the Final IS/MND and public comments, the Project would not have a significant impact on the environment.

The Monitoring and Reporting Program (MMRP) has been prepared to comply with the requirements of the California Environmental Quality Act (CEQA). The MMRP has been included as an attachment to this Board Agenda item. The MMRP includes information regarding the implementation of mitigation measures. Specifically, the MMRP provides information such as the Mitigation Monitoring and Reporting Coordinator and procedures to ensure Project construction and Project operation activities implement the IS/MND mitigation measures.

Adoption of the Final IS/MND and MMRP is recommended.

Approve Project
The District has undergone the necessary environmental review per CEQA requirements in order to approve the Project. Adoption of Resolution 27-05 approves the Project, subject to the implementation of all mitigation measures identified in the Final IS/MND and subject to the implementation of the MMRP.

Authorize and Direct Superintendent, or designee, to file a Notice of Determination
Per CEQA requirements, the District shall file a Notice of Determination (NOD) within five (5) working days after approving the Project. Adoption of Resolution 27-05 authorizes and directs the Superintendent, or their designee, to file a NOD with the County Clerk and State Clearinghouse.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Heidi Heltne

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog 

BOARD OF EDUCATION
Genoveva Islas, President
Andy Levine, Clerk
Claudia Cazares
Valerie F. Davis
Elizabeth Jonasson Rosas
Keshia Thomas
Susan Wittrup

SUPERINTENDENT
Mao Misty Her

Fresno Unified School District
FUTURE READY STARTS HERE

BEFORE THE BOARD OF EDUCATION
OF THE
FRESNO UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, STATE OF CALIFORNIA
Resolution No. 27-05

In the Matter of
The Governing Board of the Fresno Unified School District Adopting the Final Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Norseman Elementary School Modernization Project, and approving the Project

WHEREAS, the Fresno Unified School District ("District") is the lead agency for purposes of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.) ("CEQA"); and

WHEREAS, the District proposes to implement the Norseman Elementary School Modernization Project ("Project"), as more fully described in the Final Initial Study/Mitigated Negative Declaration ("Final IS/MND"); and

WHEREAS, the District prepared an Initial Study to evaluate the potential environmental effects of the Project; and

WHEREAS, based upon the Initial Study, the District determined that the Project could result in potentially significant environmental effects that would be reduced to a less-than-significant level through implementation of mitigation measures incorporated into the Project and, therefore, prepared a Mitigated Negative Declaration pursuant to CEQA and the State CEQA Guidelines; and

WHEREAS, the District circulated the Draft Initial Study/Mitigated Negative Declaration for public review and comment in accordance with CEQA and the State CEQA Guidelines; and

WHEREAS, the District received and considered all comments submitted during the public review period and prepared responses thereto, as appropriate; and

WHEREAS, the Governing Board has reviewed and considered the Final IS/MND, the Mitigation Monitoring and Reporting Program ("MMRP"), all public comments received, and the entire administrative record for the Project; and

WHEREAS, the Final IS/MND reflects the independent judgment and analysis of the District.

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Fresno Unified School District as follows:

Section 1. Incorporation of Recitals

The foregoing recitals are true and correct and are incorporated herein by this reference as findings of the Governing Board.

Section 2. CEQA Findings

The Governing Board finds, on the basis of the whole record before it, including the Initial Study, the Mitigated Negative Declaration, technical studies, public comments, responses to comments, and all other information in the administrative record, that:

A. The Final IS/MND has been completed in compliance with CEQA and the State CEQA Guidelines.
B. The Final IS/MND reflects the independent judgment and analysis of the District.
C. There is no substantial evidence in light of the whole record before the District that the Project, as mitigated through implementation of the mitigation measures identified in the Final IS/MND and MMRP, may have a significant effect on the environment.
D. All mitigation measures identified in the Final IS/MND are feasible and shall be incorporated into the Project through adoption of the MMRP and implementation of the Project.

Section 3. Adoption of the Final IS/MND

The Governing Board hereby adopts the Final Initial Study/Mitigated Negative Declaration for the Norseman Elementary School Modernization Project.

Section 4. Adoption of the Mitigation Monitoring and Reporting Program

The Governing Board hereby adopts the Mitigation Monitoring and Reporting Program attached as Exhibit A and incorporated herein by this reference.

The Superintendent, or designee, is authorized and directed to implement and administer the MMRP and to ensure compliance with all mitigation measures adopted for the Project.

Section 5. Approval of the Project

The Governing Board hereby approves the Norseman Elementary School Modernization Project, subject to implementation of all mitigation measures identified in the Final IS/MND and the adopted MMRP.

Section 6. Record of Proceedings

The documents and materials that constitute the record of proceedings upon which this decision is based are located at:

Fresno Unified School District
Facilities Management & Planning Department
4600 North Brawley Avenue
Fresno, CA 93722

The custodian of the record of proceedings is:

Alex Belanger
Fresno Unified School District

Section 7. Notice of Determination

The Superintendent, or designee, is authorized and directed to file a Notice of Determination with the County Clerk and State Clearinghouse, as required by CEQA.

Section 8. Effective Date

This Resolution shall take effect immediately upon its adoption.

NOW, THEREFORE, BE IT RESOLVED:

ADOPTED this 9th day of September 2026, by the Board of Education of Fresno Unified School District, by the following vote:

AYES: ____ NOES: ____ ABSTENTIONS: ____ ABSENT: ____

_____ _____

Genoveva Islas, Board President Mao Misty Her, Superintendent

F. Mitigation, Monitoring, and Reporting Program

1. Purpose

Fresno Unified School District has prepared this Mitigation Monitoring and Reporting Program to comply with Section 15097 of the State CEQA Guidelines. The purpose of the Mitigation Monitoring and Reporting Program is to ensure the implementation of the mitigation measures identified in this Initial Study.

2. Lead Agency

Fresno Unified School District will undertake the project and is the Lead Agency for the project. The District is responsible for the implementation of all mitigation measures identified in this Initial Study.

3. Mitigation Monitoring and Reporting Coordinator

The Fresno Unified School District, Chief Executive, Operational Services, or designee shall act as the Project Mitigation Reporting Coordinator ("Coordinator").

4. Monitoring and Reporting Procedures for Construction

a. The Coordinator shall provide a copy of all project design-, site clearing- and construction-related mitigation measures to the project architect, engineer, and contractor for incorporation in the project plans, construction specifications, permits, and contracts, as appropriate.
b. Before the awarding of the bid, the Coordinator shall determine that all project design-, site clearing- and construction-related mitigation measures have been incorporated in the project plans, construction specifications, permits, and contracts, as appropriate.
c. During construction, the Coordinator, through the construction management team, shall inspect the project area regularly to ensure all work complies with the mitigation measures. If a discrepancy is not resolved within a reasonable time, the Coordinator may order work to cease until the discrepancy is resolved.
d. Before the District accepts the project improvements, the Coordinator shall certify that the project incorporates all project design and construction-related mitigation measures.

5. Monitoring and Reporting Procedures for Operational and Maintenance

Before the project becomes operational, the Coordinator shall determine that the project's operational plans and procedures incorporate all operations-related mitigation measures.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Personnel List

ITEM DESCRIPTION: Included in the Board material is the personnel List, Appendix A, as submitted.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Javan Childs, Deputy Executive

DIVISION: Human Resources

CABINET APPROVAL PHONE: (559) 457-3713

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez 

BOARD OF EDUCATION APPENDIX

Fresno Unified School District

Date: 9/9/2026

The Superintendent respectfully nominates for elections the following certificated and classified personnel. Classification of certificated probationary or temporary teachers is pursuant to their respective classification contained in their employment contracts. Elections are subject to the salary schedule as adopted by the Board of Education and assignment by the Superintendent, school year 2026-2027.

ELECTIONS

Certificated Personnel

1091550	Cameron	Nathan	Teacher, Vocational Education	Sunnyside High School	8/4/2026
1091552	Cappelletty-Mena	Denise	Teacher, Elementary	Figarden Elementary	8/3/2026
1091551	Cervantes	Stephanie	Teacher, Senior High	Sunnyside High School	8/3/2026
1091523	Chuvichien	Erica	Teacher, Elementary	Jefferson Elementary	7/29/2026
1091549	Daddino	Jennifer	Teacher, Elementary	Muir Elementary	8/5/2026
1091553	Dahlgren	Rian	Teacher, Elementary	Powers Elementary	8/3/2026
1088102	De La Pena Mendez	Juan	Teacher, Elementary	Kratt Elementary	8/12/2026
1091522	Erickson	Kirstine	Nurse	Health Services	7/29/2026
1091526	Esquivel	Molly	Teacher, Elementary	Yokomi Elementary	7/30/2026
1091525	Gomez Terriquez	Julia	Teacher, Elementary	Lincoln Elementary	7/30/2026
1091537	Gonzalez	Cesar	Teacher, ROTC	Duncan Polytechnical	8/3/2026
1091547	Hancock	Sydney	Teacher, Senior High	Hoover High School	7/31/2026
1077084	King	Victoria	Teacher, Elementary	Yokomi Elementary	7/29/2026
1091527	Lewis	Alexandra	Teacher, Elementary	Yokomi Elementary	8/1/2026
1091556	Lopez-Goff	Victoria	Teacher, Elementary	Turner Elementary School	8/7/2026
1091544	Magnia	Richard	Therapist, Spch/Lang/Hrng/Dis	Special Ed	8/3/2026
1091545	Magnia-Wells	Elizabeth	Therapist, Spch/Lang/Hrng/Dis	ELE-Speech Language Pathology	8/3/2026
1071520	Monahan	Brittany	Teacher, Elementary	Greenberg Elementary	8/14/2026
1091543	Pacheco	Odalis	Teacher, Elementary	Viking Elementary	8/3/2026
1083215	Pimentel	Charlotte	Teacher, Elementary	Lawless Elementary	8/12/2026
1085617	Rivera	Evaristo	Teacher, Senior High	Edison High School	7/20/2026
1091546	Rivera	Sara	Specialist, Resource, Sp Ed	Leavenworth Elementary	8/3/2026
1071300	Rodriguez	Raymond	Teacher, Individual, Small Grp	Fulton School	7/28/2026
1091548	Romo	Michael	Teacher, Senior High	Roosevelt High School	7/29/2026
1051263	Rubio-Zarate Bravo	Rosa	Teacher, Senior High	Design Science High School	7/30/2026
1043592	Santillan	Fernando	Teacher, Senior High	Edison High School	8/3/2026
1091554	Severin	Randy	Teacher, Handicapped, Severely	Gibson Elementary	8/6/2026
1091542	Shine	Ashley	Teacher, Music, Elementary	Music/Visual and Perform Arts	8/5/2026
1091541	Spiegel	Stephon	Teacher, Music, Elementary	Music/Visual and Perform Arts	8/4/2026
1036724	Torigian	Hovig	Teacher, Spec Assgn, St Ac Dir	Fresno High School	7/31/2026
1075376	Waterbury	Mark	Teacher, Elementary	Bullard Talent K-8	8/12/2026
1091540	Weemes	Tia	Teacher, Elementary	Bullard Talent K-8	8/3/2026
1091539	Yee	Jenna	Therapist, Spch/Lang/Hrng/Dis	Special Ed	8/3/2026

Classified Personnel

1067056	Silvestri	John	Mechanic, Hvac & Refrigeration	Maintenance And Operations	7/29/2026

RESIGNATIONS OR RETIREMENTS

Certificated Personnel

1086819	Camarena	Kristen	Nurse	Health Services	7/28/2026

1067676	Cervantes-Johnson	Leanne	Teacher, Spec Assgn	Career Education	7/31/2026
1084073	Fuller	Vanessa	Teacher, Elementary	Addams Elementary	6/15/2026
1044926	Hendrix	Roland	Teacher, Senior High	Hoover High School	7/31/2026
1079113	Hudson	Ashley	Teacher, Elementary	Muir Elementary	7/2/2026
1078430	Macedo	Holly	Teacher, Elementary	Slater Elementary	7/29/2026
1047833	Riedel	Raquel	Coach, Literacy	Fresno High School	7/23/2026
1079219	Schindler	Kelly	Teacher, Senior High	Phillip J Patino School	7/29/2026
1084592	Yue	Angela	Teacher, Senior High	Mclane High School	7/31/2026

Classified Personnel

1086374	Alcorn	Darrian	Specialist, Chd Wel & Attnd II	Prevention And Intervention	7/31/2026
1086617	Ascencio	Jennifer	Assistant, Noontime	Yokomi Elementary	7/30/2026
1083354	Bueno	Diego	Paraprof, After Schl/Ext Day	Cooper Middle School	8/21/2026
1061769	Ebro	Catherine	Paraprof, Extensive Support Needs	Heaton Elementary	7/31/2026
1087052	Estrada Salas	Lorena	Paraprof, After Schl/Ext Day	Aynesworth Elementary	7/20/2026
1080298	Gomez	Vanessa	Paraprof, Instructional Asst	Fremont Elementary	8/4/2026
1084005	Herrera	Adan	Specialist, Tier II Intervention	Prevention And Intervention	7/31/2026
1088053	Mojarro Marquez	Hennessy	Assistant, Noontime	Heaton Elementary	8/3/2026
1086478	Morgan	Makenna	Paraprof, Mild/Moderate Support Needs	Wolters Elementary	8/3/2026
1086202	Person	Darrin	Paraprof, After Schl/Ext Day	Tioga Middle School	6/11/2026
1074175	Seiler	Dora	Assistant, Noontime	Centennial Elementary	6/11/2026
1079551	Sosa	Diana	Assistant, Noontime	Leavenworth Elementary	6/11/2026
1080844	Vang	Januara	Assistant, Spec Ed Office	Special Ed	7/28/2026
1080252	Walker	Jimmy	Assistant, Noontime	Delmar Elementary	7/24/2026
1081085	Wenger	Dean	Driver, Bus	Transportation	8/3/2026

LEAVE REQUEST

Classified Personnel

1025354	Gonzalez	John	Paraeducator, Community Based	Sunnyside High School	8/17/2026
1082831	Iglesias	Roman	Specialist, Tier II Intervention	Prevention And Intervention	8/6/2026
1077415	Lee	Nancy	Paraprof,Instructional Asst	Vang Pao Elementary	8/10/2026
1077445	Thao	Zoua	Paraprof, Mild/Moderate Support Needs	Fresno High School	8/17/2026

PROMOTIONS

Classified Personnel

1050203	Sidhu	Kuljit	Nutrition Services Manager	Roosevelt High School	8/7/2026

Management Certificated

1041043	Aquino	Tashiana	Principal III	Rutherford Gaston Middle School	7/20/2026
1065889	Braun	Kari	Manager III, SPED Prog & Serv	Special Educ Administration	7/20/2026
1050481	Chang	Toua	Vice Principal II	Duncan Polytechnical	7/20/2026
1050535	Chiarito Bourdase	Ashlee	Principal III	Baird	7/20/2026
1077655	Feagin	Rachel	Vice Principal I	Wishon Elementary	8/3/2026
1034146	Jimenez	Erica	Principal III	Yosemite Middle School	7/20/2026
1031085	Lee	Thoua	Vice Principal II	Secondary/Adult Education	7/20/2026
1032276	Melton	Job	Manager III, SPED Prog & Serv	Special Educ Administration	7/20/2026
1068383	Mitchell	Lynnea	Vice Principal I	Malloch Elementary	8/3/2026
1070930	Santos	Camille	Vice Principal II	Farber Educational Campus	7/1/2026
1071317	Simpson	Andrew	Principal II	Lincoln Elementary	8/3/2026
1069129	Stephenson	Melissa	Manager III, SPED Prog & Serv	Special Ed	7/20/2026
1031772	Teran	Carmela	Principal III	Scandinavian Middle School	7/20/2026
1038261	Vang	Xiong	Principal III	Edison-Computech 7-8	7/20/2026
1064185	Villanueva-Langdon	Isacc	Principal III	Wawona Middle School	7/20/2026

1003427	Vu	Doua	Principal II	Balderas Elementary	7/1/2026

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Meeting Minutes

ITEM DESCRIPTION: Included in the Board material are draft minutes for the Fresno Unified School District Board of Education regular meeting held August 26, 2026.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY Ambra O'Connor

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O'Connor 

MINUTES – BOARD OF EDUCATION REGULAR MEETING

August 26, 2026
Fresno, California
Fresno Unified School District, Education Center, 2309 Tulare Street, Fresno, CA 93721.

At the regular meeting of the Fresno Unified School District Board of Education, held August 26, 2026, there were present Board Members Cazares, Davis, Islas, Jonasson Rosas, Levine, Thomas, and Wittrup. Superintendent Her was also present.

Board President Islas CONVENED the Regular Board Meeting at 4:30 p.m.

PLEDGE OF ALLEGIANCE

Paoze Lee led the Pledge of Allegiance.

At this time, President Islas called David Chavez, Chief of Human Resources to the podium regarding the request of a classified employee to discuss dismissal charges during an open session.

Mr. Chavez shared as follows:

> There is an employee that is being recommended for dismissal charges, and they requested that their dismissal charges be heard in open session. Legally, they have the right to request that their dismissal charges be heard in open session instead of in closed session; therefore, we will conduct the open session discussion around his dismissal charges.
>
> I am going to read some statements and then allow you to ask questions. If the individual is here, they have the opportunity to do so as well. This is education code which allows them to do that.

DRAFT

The item before you for consideration is Resolution number 27-07 to adopt the hearing officers recommended decision regarding dismissal charges for Class 5 employee Gregory Gallardo, paraprofessional at Adult Transition Program.

I want to provide a timeline of the events since it is a unique situation in that we have not done this before as a Board where somebody has requested this.

- On or about April 20, 2026, the district served Mr. Gallardo with a recommendation of discipline through notice of charges. Those charges include incompetence, incompetency and efficiency, neglect of duty, absence without leave, misuse of district property, and violation of district board or departmental rule, policy or procedure. Each and all of those charges are a violation of a specific section or subsection in our Administrative Regulation 4218.
- Based on those charges, as I stated, Mr. Gallardo did request a Skelly hearing, which was conducted on May 08, 2026.
- On May 19, 2026, we provided the post Skelly decision to move forward with dismissal charges.
- May 26, 2026, Mr. Gallardo submitted a demand for a hearing, which was then conducted on July 27, 2026.
- On or about August 18, 2026, the district received the hearing officers proposed findings of fact and proposed decision recommending that Mr. Gallardo be dismissed from employment with the district.
- August 25, 2026, yesterday, we did receive a request that the matter be heard in open session and that is why we are here.

Adopting Resolution No. 27-07 will in essence take the hearing officer's proposed findings of fact and proposed decision and will allow the district to move forward with dismissal of Mr. Gallardo's employment effective August 26, 2026.

On a motion by President Islas, seconded by Board Member Cazares, the Board took action in Open Session to approve charges for dismissal of a classified employee, identification number 1039354 by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

OPPORTUNITY for Public Comment on Closed Session Items

For the record, the Board received zero (0) public requests to address the Board on Closed Session items.

A. RECEIVE INFORMATION & REPORTS

For the record, there were no items for this section of the agenda.

Board President Islas ADJOURNED the Regular Board Meeting to Closed Session at 4:35 p.m.

Board President Islas RECONVENED the meeting to Open Session at 6:13 p.m.

For the record, at this time an Opening of Schools video was shared.

Reporting Out of Closed Session

Clerk Levine reported the following:

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve the notice of intent to dismiss, and statement of charges of a certificated employee, identification number 1007336, by a roll call vote of 6-0-0-1 as follows: AYES: Board Members: Cazares, Davis, Thomas, Wittrup, Clerk Levine, and President Islas. ABSENT: Board Member Jonasson Rosas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1081065, by a roll call vote of 6-0-0-1 as follows: AYES: Board Members: Cazares, Davis, Thomas, Wittrup, Clerk Levine, and President Islas. ABSENT: Board Member Jonasson Rosas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1084049, by a roll call vote of 6-0-0-1 as follows: AYES: Board Members: Cazares, Davis, Thomas, Wittrup, Clerk Levine, and President Islas. ABSENT: Board Member Jonasson Rosas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1082057, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1079308, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1083396, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1088523, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board President Islas, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1082569, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1089546, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board took action in Closed Session to approve charges for dismissal of a classified employee identification number 1089008, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Davis, seconded, by Board Member Cazares, the Board took action in Closed Session to deny Ja'Vance Coleman, Claim No. GL26-0416-17542, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

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On a motion by Board Member Cazares, seconded, by Board Member Davis, the Board took action in Closed Session to deny So Chao Goodson, Claim No. GL26-0301-18224, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Cazares, seconded, by Board Member Davis, the Board took action in Closed Session to deny Mee Yang, Claim No. GL25-0226-18214, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Davis, seconded, by Board Member Cazares, the Board took action in Closed Session on the Office of Administrative Hearings, Case No. 2026040450, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Davis, seconded, by Board Member Cazares, the Board took action in Closed Session to approve providing a defense for a district employee, under Government Code Sections 825 and 995, in the case Jane Doe v. Fresno Unified School District, Hector Lopez, Fresno Superior Court No. 26CU02103, Claim No. GL25-1122-17524 by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Wittrup, seconded, by Board Member Jonasson Rosas, the Board took action in Closed Session to accept the subcommittee recommendation on a personnel complaint appeal, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Cazares, seconded, by Board Member Thomas, the Board took action in Closed Session to hire Yolanda Jimenez Ruiz as Director, Human Resources, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

For the record, Clerk Levine read the approved Board Shared Agreements as follows:

- **Respect and Civility** – Honor our shared agreements.
- **Be Honest and Honorable** – Honor my word and do not lie, deflect, or disparage others.
- **Honor the Process and any Time Limits**
- **Honor Confidentiality**
- **Be Prepared and On Time** – Be on time. Read materials or share questions ahead of time. Share as early as possible if I will be late or miss a commitment.
- **Represent All Students** - Do not represent solely my region/area.

B. CONFERENCE AND DISCUSSION AGENDA

B-1, DISCUSS and ACCEPT the August 2026 Student Outcomes Monitoring Report

For the record, the Board received one (1) public request to speak on agenda item B-1, Discuss and Accept the August 2026 Student Outcomes Monitoring Report. The individual's name and summary of topic are as follows:

1. Dr. Daren Miller, candidate for the Edison Region, commented that Fresno Unified needs to reimagine itself and now is an opportunity backed by data to divide schools as follows: transitional kindergarten through second grade, third grade through fifth grade, sixth grade through eighth grade, with high school remaining the same.

For the record, Board Members provided comments and raised questions about agenda item B-1. A summary of Board Member feedback is below:

Member Thomas requested clarity as to how long Calwa Elementary School had been using Six Steps and asked when it can expand to grades third through sixth.

Member Davis requested clarity as to when testing will happen again and if there is an opportunity to pivot if Six Steps is not working.

Member Wittrup requested clarity whether Six Steps is part of the LETRS Program.

Member Cazares requested clarity as to timeline for application of Six Steps to other schools. Thanked staff for fidelity to lessons.

Member Jonasson Rosas asked if staff felt the district could make up the ten percent difference and if there was a need for an adjustment. Noted the scores in Spanish were higher and asked what is being done differently. Asked how grading can be aligned so parents know where their children are academically.

Clerk Levine asked if there is a plan to set goals for student subgroups and if so, what methodology will be used.

President Islas requested clarity as to the total enrollment for Calwa Elementary School as well as the demographics of the population and asked about the percentage of Spanish speaking families. President Islas asked how teacher success is measured, and how struggling teachers are supported. President Islas asked if there were plans for performance evaluations. President Islas asked how the district will scale this work.

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For the record, Superintendent Her, Jennifer Stacey Alcantar, Principal Antonio Sanchez and staff from Calwa Elementary School were available to provide clarity.

On a motion by Board Member Wittrup, seconded by Board Member Davis, the Board accepted the August 2026 Student Outcomes Monitoring Report, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

B-2, DISCUSS and APPROVE the Proposition 28 Annual Report

For the record, the Board received zero (0) public requests to speak on agenda item B-2, Discuss and Approve the Proposition 28 Annual Report.

For the record, Board Members provided comments and raised questions about agenda item B-2. A summary of Board Member feedback is below:

Member Davis asked when Proposition 28 will end.

Member Jonasson Rosas asked whether after-school dance is funded through the Proposition 28 budget and if agreements with non-profit organizations are paid from this resource. Member Jonasson Rosas requested clarity as to how strictly Arts are defined.

Member Cazares asked if band equipment/instruments could be funded by Proposition 28, and whether resources from Proposition 28 could be moved to other budgets to cover equipment/instrument replacement when needed. Member Cazares asked if it is possible for students to get physical education course credits for taking a dance class.

Clerk Levine asked whether Proposition 28 had a waiver process to help hire people in specialty areas that may not have the full proper credentials, possibly AB 440; and if there is a waiver process, has the district taken advantage of the opportunity. Clerk Levine requested clarity as to whether teachers are required to have a Career Technical Education credential or if they can be in the process of getting the credential when Fresno Unified hires them.

President Islas shared that she values all opportunities the district offers to students and is glad that there is sustainable funding that might help arts programs continue to expand.

President Islas provided a shout out to David Hunter for spectacular events and work done with younger kids that gets them excited about the arts

For the record, Heather Kuyper-McKeithen and Saima Nunez were available to provide clarity.

On a motion by Board Member Davis, seconded by Board Member Jonasson Rosas, the Board approved the Proposition 28 Annual Report, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

B-3, PRESENT and DISCUSS Overview of District Pesticide Management Practices

For the record, the Board received three (3) public requests to speak on agenda item B-3, Present and Discuss Overview of District Pesticide Management Practices. The individuals' name and summary of topic are as follows:

1. Dr. Daren Miller shared concern about exposure students may face from pesticide chemical use on school campuses. Dr. Miller commented on being happy to hear trapping and glue traps are considered before the use of chemicals. Dr. Miller encouraged the Board to consider specific time frames and suggested 72 hours between the use of pesticides and the return of students to campus.
2. Kristina Holmes-McIntyre thanked Superintendent Her and Deputy Superintendent Drati for meeting with the Fresno Community Coalition. Ms. McIntyre requested the district to move forward on the Coalition's suggestion of an electronic form that is easily accessible to parents. Ms. McIntyre requested the district to investigate approximately 35-50 chemicals in an effort to support student safety and well-being.
3. Cristina Gutierrez spoke as a parent and advocated for the health of her daughters and all students, and shared side-effects of exposure to pesticides such as headaches, nausea, skin irritation, and breathing difficulties. Ms. Gutierrez commented that pesticides should only be used as a last resort.

For the record, Board Members provided comments and raised questions about agenda item B-3. A summary of Board Member feedback is below:

Member Jonasson Rosas requested clarity as to the process before the decision is made to use pesticides or herbicides and asked who makes the final decision. Asked if applications could take place on Friday afternoons to allow for more time between application and potential interaction with students or families. Strongly encouraged staff to work on restructuring contracts to allow applications of pesticides or herbicides to be completed with enough time for dissipation to reduce the risk of exposure.

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Member Jonasson Rosas requested clarity as to what the communication looks like in terms of identifying the issue, deciding to apply, and notification to teachers and staff. Member Jonasson Rosas requested the district be more proactive and standardize the process and go above and beyond when notifying of pesticide use.

For the record, Paul Idsvoog and Drone Jones were available to provide clarity.

OPPORTUNITY for Public Comment on Consent Agenda Items

For the record, the Board received zero (0) public requests to speak on the Consent Agenda.

On a motion by Board Member Davis, seconded by Board Member Jonasson Rosas, the Board approved the Consent Agenda with the exception of agenda items C9 pulled for further discussion and C17 pulled for a trustee recusal, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

ALL CONSENT Agenda items are considered routine by the Board of Education and will be enacted by one motion. There will be no separate discussion of items unless a Board member requests, in which event, the item(s) will be considered following approval of the Consent Agenda. Pulled Consent Agenda items will be considered for approval after the Conference/Discussion Agenda.

C. CONSENT AGENDA

C-1, ADOPT Findings of Fact and Recommendations of District Administrative Board

ADOPTED as recommended, the Findings of Fact and Recommendations of District Administrative Panels resulting from Hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held August 12, 2026.

C-2, ADOPT Resolution No. 27-04, Certifying Course-Based Independent Study at Farber Independent Studies and Online School for the 2026/27 School Year

ADOPTED as recommended, Resolution No. 27-04.

C-3, APPROVE Personnel List

APPROVED as recommended, the personnel List, Appendix A, as submitted.

C-4, APPROVE Meeting Minutes

APPROVED as recommended, draft minutes of the Fresno Unified School District Board of Education regular meeting held August 12, 2026.

C-5, APPROVE Creation of New Position and Job Description for Manager I, Special Education Program Coordinator
APPROVED as recommended, creation of a new position and job description for Manager I, Special Education Program Coordinator.

C-6, APPROVE Revised Job Description for Manager II, Special Education Program Specialist
APPROVED as recommended, the revised job description of Manager II, Special Education Program Specialist.

C-7, APPROVE Revised Job Description for Manager III, Special Education Programs and Services
APPROVED as recommended, revised job description for Manager III, Special Education Programs & Services.

C-8, APPROVE Memorandums of Understanding with Partner Organizations Involved in the Equity Centered Pipeline Initiative
APPROVED as recommended, Memorandums of Understanding with partner organizations involved in the equity-centered pipeline initiative. Approval of the agreements with the partners involved in The Wallace Foundation grant will allow for the distribution of funds.

C-9, APPROVE Award of Request for Qualifications No. 26-52, Leadership Development Services
APPROVED as recommended, information on the Request for Qualifications (RFQ) No. 26-52, to qualify a pool of vendors to provide leadership development and coaching services for classified, certificated, and executive leaders.

For the record, Board Members provided comments and raised questions about agenda item C-9, a summary of Board Member feedback is below:

Member Jonasson Rosas requested clarity as to whether department budgets or grant funds are used for this work. Reiterated for the record, the professional development funding is from a grant and not from the Fresno Unified General Fund.

On a motion by Board Member Thomas, seconded by Board Member Jonasson Rosas, the Board approved agenda item C9, Award of Request for Qualification No. 26-52, Leadership Development Services by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Thomas, Wittrup, Clerk Levine, and President Islas.

C-10, APPROVE Proposed Revision to December Board of Education Meeting Date
APPROVED as recommended, a request to move the December 09, 2026, board of education meeting date to December 16, 2026.

C-11, RATIFY Certificated Retiree Contract for Thomas Donald for the 2026/27 School Year

RATIFIED as recommended, a Certificated Retiree Contract between Fresno Unified School District and Thomas Donald. Mr. Donald will provide academic support and tutoring services for one period (0.2 Full-Time Equivalency) at Bullard High School to identified students and will also be teaching one section of the Men's Alliance Course (0.2 Full-Time Equivalency).

C-12, RATIFY Agreement with the Central California Food Bank

RATIFIED as recommended, an agreement between Fresno Unified School District and the Central California Food Bank. Through this partnership, the Central California Food Bank will expand food access for students and families by launching school pantry programs at three additional schools, enhancing food distribution services at 17 existing pantry sites, expanding the Backpack Program at three schools, and supporting ongoing data collection to measure the number of families served and pounds of food distributed.

C-13, RATIFY the 2025/26 Negotiated Tentative Agreement between Fresno Unified School District and the California School Employees Association, Chapter 125

RATIFIED as recommended, the Negotiated Tentative Agreement between Fresno Unified School District and California School Employee Association, Chapter 125 for the 2025/26 school year.

C-14, RATIFY Change Orders

RATIFIED as recommended, information on Change Orders for the projects as follows: Bid 23-02, Edison High School Career Technical Education Building and Interim Housing; Bid 24-72, McLane High School New Gymnasium; Bid 25-40, Edison High School Locker Room Modernization; Bid 26-08, Fresno High School Pool Improvements; Bid 26-30, Birney Elementary School Administration Building Health Suite Modernization; and Bid 26-35 Section B, Computech Middle School Landscape Improvement Project.

C-15, RATIFY the Filing of Notices of Completion

RATIFIED as recommended, Notices of Completion for projects which were completed according to plans and specifications. The projects are as follows: Bid 23-02, Edison High School Career Technical Education Building and Interim Housing; Bid 24-72, McLane High School New Gymnasium; Bid 26-08, Fresno High School Pool Improvements; Bid 26-18, Columbia Elementary School Recycled Water Conversion; Bid 26-56, Fresno High School South Academic Restoration Project.

C-16, RATIFY Purchase Orders Issued May 01, 2026, through May 31, 2026 – Primary Report

RATIFIED as recommended information on purchase orders issued May 01, 2026, through May 31, 2026, Primary Report.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

C-17, RATIFY Purchase Orders Issued May 01, 2026, through May 31, 2026 – Supplemental Report

RATIFIED as recommended information on purchase orders issued May 01, 2026, through May 31, 2026, Supplemental Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

For the record, Board Member Levine read the statement as follows:

> Agenda item C-17 on tonight's Consent Agenda includes purchase orders between Fresno Unified School District and the California Teaching Fellows Foundation, California State University, Fresno, California State University, the CSUF/Association, and the CSUF Downing Planetarium.
>
> I did not participate in the making of the purchase orders related to this agenda item; however, because of my employment with Fresno State, I have a remote financial interest in the purchase orders.
>
> Therefore, in the interest of full transparency, I am abstaining from this vote pursuant to Board Bylaw 9270.

On a motion by Board Member Davis, seconded by Board Member Thomas, the Board ratified purchase orders issued May 01, 2026, through May 31, 2026, Supplemental Report, by a roll call vote of 6-0-1-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, and President Islas. ABSTENTIONS: Board Member Levine.

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OPPORTUNITY FOR UNSCHEDULED ORAL COMMUNICATIONS

For the record, the Board received seven (7) public requests to address the Board during Unscheduled Oral Communications. The individuals' name and a summary of topic are as follows:

1. Margarett A. Wunder advocated for replacement of 55-year-old Heating, Ventilation, and Air Conditioning units at Rowell Elementary School.
2. Preston Villarreal spoke about bullying within school campuses and shared of being bullied verbally and physically at Bullard High School which has resulted in Preston enrolling in a different school. Preston requested the district create an engaging anti-bullying activity for schools to use more frequently rather than every three to four years.
3. Rosio Velasco-Stoll pleaded for change in how Fresno Unified deals with bullying. Rosio shared several examples of bullying that Rosio's family has experienced.
4. Ana Bustos respectfully submitted a request for the creation of a report card grading committee, commenting that the Board's grading policy was last updated a decade ago. Bustos noted it is time to move from academic descriptors to a refined, modernized report card to provide families with a clear understanding of their child's learning.
5. Cristina Gutierrez introduced daughters for public comment. Gutierrez talked of daughter Emma being prohibited from drinking from a water fountain in the school office.
6. Emily Flores-Gutierrez shared as a student at Wilson Elementary School and advocated for cold, clean, drinking water at schools.
7. Emily Flores-Gutierrez shared as a student at Wilson Elementary School and advocated for cold, clean drinking water at schools. Emily shared personal experience of being prohibited from drinking at the fountain in the school office.

INVITATION for Board Members to Shared Reflections on the Board Shared Agreements

Member Jonasson Rosas reported that the Board asked good questions during tonight's board meeting but have room for improvement in the area of asking forward-looking questions rather than about what is in the report. Additionally, Member Jonasson Rosas reported that unfortunately no board member submitted questions prior to the board meeting.

Member Wittrup spoke to having the right people in the right positions and referenced an incident involving a student in which Abraham Olivares, Assistant Superintendent of Special Education and Patrick Morrison, Executive Director of Special Education, helped and are the right people to have in the Special Education Department.

D. ADJOURNMENT

Board President Islas ADJOURNED the meeting at 8:39 p.m.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Board of Education Time Use Evaluation

ITEM DESCRIPTION: Included in the Board material is the Board of Education time use evaluation for April 2026 through June 2026. The time use evaluation will be presented as a routine item for review and approval on a quarterly basis.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Ambra O'Connor

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff 

BOARD MONTHLY TIME USE EVALUATION	
District Name / City:	Fresno Unified School District, Fresno, CA
Meeting Date / Location:	4/8/2026 (Board Room) | 4/22/2026 (Board Room)
Link to Meeting Video(s):	https://video.ibm.com/recorded/134770659 https://video.ibm.com/recorded/134788261
Link to Meeting Agenda(s) / Minutes:	https://www.fresnounified.org/board/board-agendas-and-minutes/2025-2026

Framework	Activity	Mins Used	% of Total Mins Used	Description
Vision & Goals	Goal Setting	0	0%	Reviewing, discussing, and/or selecting goals
	Goal Monitoring	76	28%	Reviewing, discussing, and/or accepting/not accepting goal monitoring reports in accordance with the monitoring calendar
Values & Guardrails	Guardrail Setting	0	0%	Reviewing, discussing, and/or selecting guardrails
	Guardrail Monitoring	0	0%	Reviewing, discussing, and/or accepting / not accepting guardrail monitoring reports in accordance with the monitoring calendar
Monitoring & Accountability	Superintendent Evaluation	0	0%	Annual evaluation of Superintendent / district performance
	Voting	128	48%	The Board debating and/or voting on any item (voting on goal / guardrail adoption and/or scheduled monitoring reports & evals are counted elsewhere, not here; all other incidents of debating/voting are never a form of goals / guardrails "monitoring")
Communication & Collaboration	Community Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their staff and community members
	Student / Family Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their students and family members
Continuous Improvement	Board Self Evaluation	17	6%	Quarterly and/or annual Board self-evaluation using the Student Outcomes Focused Governance instrument
	Board Time Use Evaluation	0	0%	Meeting evaluation using this time use instrument
	Board Training	0	0%	Training for the Board on Student Outcomes Focused Governance and related topics
	Board-led Community Training	0	0%	Board-hosted and Board Member-led or co-led training on Student Outcomes Focused Governance and related topics
Other	Closed Sessions	297	NA	Time spent in non-public meetings, consistent with open meetings laws; this time is not calculated
	Other	47	18%	Any time spent on an activity that is not one of the above
Total Student Outcomes-focused Minutes		76	28%	Goal Setting & Goal Monitoring combined
Total Public Meeting Minutes		268	100%	All minutes in Board-authorized public meetings combined

BOARD MONTHLY TIME USE EVALUATION	
District Name / City:	Fresno Unified School District, Fresno, CA
Meeting Date / Location:	5/11/2026 (Board Room) | 5/13/2026 (Board Room) | 5/18/2026 (Board Room) | 5/27/2026 (Board Room)
Link to Meeting Video(s):	https://video.ibm.com/recorded/134814794 https://video.ibm.com/recorded/134817918 https://video.ibm.com/recorded/134823426 https://video.ibm.com/recorded/134835735
Link to Meeting Agenda(s) / Minutes:	https://www.fresnounified.org/board/board-agendas-and-minutes/2025-2026

Framework	Activity	Mins Used	% of Total Mins Used	Description
Vision & Goals	Goal Setting	0	0%	Reviewing, discussing, and/or selecting goals
	Goal Monitoring	54	19%	Reviewing, discussing, and/or accepting/not accepting goal monitoring reports in accordance with the monitoring calendar
Values & Guardrails	Guardrail Setting	0	0%	Reviewing, discussing, and/or selecting guardrails
	Guardrail Monitoring	0	0%	Reviewing, discussing, and/or accepting / not accepting guardrail monitoring reports in accordance with the monitoring calendar
Monitoring & Accountability	Superintendent Evaluation	0	0%	Annual evaluation of Superintendent / district performance
	Voting	106	37%	The Board debating and/or voting on any item (voting on goal / guardrail adoption and/or scheduled monitoring reports & evals are counted elsewhere, not here; all other incidents of debating/voting are never a form of goals / guardrails "monitoring")
Communication & Collaboration	Community Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their staff and community members
	Student / Family Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their students and family members
Continuous Improvement	Board Self Evaluation	0	0%	Quarterly and/or annual Board self-evaluation using the Student Outcomes Focused Governance instrument
	Board Time Use Evaluation	0	0%	Meeting evaluation using this time use instrument
	Board Training	0	0%	Training for the Board on Student Outcomes Focused Governance and related topics
	Board-led Community Training	0	0%	Board-hosted and Board Member-led or co-led training on Student Outcomes Focused Governance and related topics
Other	Closed Sessions	358	NA	Time spent in non-public meetings, consistent with open meetings laws; this time is not calculated
	Other	130	45%	Any time spent on an activity that is not one of the above
Total Student Outcomes-focused Minutes		**54**	**19%**	Goal Setting & Goal Monitoring combined
Total Public Meeting Minutes		290	100%	All minutes in Board-authorized public meetings combined

BOARD MONTHLY TIME USE EVALUATION	
District Name / City:	Fresno Unified School District, Fresno, CA
Meeting Date / Location:	6/3/2026 (Board Room) | 6/17/2026 (Board Room)
Link to Meeting Video(s):	https://video.ibm.com/recorded/134845399 https://video.ibm.com/recorded/134869212
Link to Meeting Agenda(s) / Minutes:	https://www.fresnounified.org/board/board-agendas-and-minutes/2025-2026

Framework	Activity	Mins Used	% of Total Mins Used	Description
Vision & Goals	Goal Setting	0	0%	Reviewing, discussing, and/or selecting goals
	Goal Monitoring	0	0%	Reviewing, discussing, and/or accepting/not accepting goal monitoring reports in accordance with the monitoring calendar
Values & Guardrails	Guardrail Setting	0	0%	Reviewing, discussing, and/or selecting guardrails
	Guardrail Monitoring	0	0%	Reviewing, discussing, and/or accepting / not accepting guardrail monitoring reports in accordance with the monitoring calendar
Monitoring & Accountability	Superintendent Evaluation	0	0%	Annual evaluation of Superintendent / district performance
	Voting	176	58%	The Board debating and/or voting on any item (voting on goal / guardrail adoption and/or scheduled monitoring reports & evals are counted elsewhere, not here; all other incidents of debating/voting are never a form of goals / guardrails "monitoring")
Communication & Collaboration	Community Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their staff and community members
	Student / Family Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their students and family members
Continuous Improvement	Board Self Evaluation	0	0%	Quarterly and/or annual Board self-evaluation using the Student Outcomes Focused Governance instrument
	Board Time Use Evaluation	0	0%	Meeting evaluation using this time use instrument
	Board Training	0	0%	Training for the Board on Student Outcomes Focused Governance and related topics
	Board-led Community Training	0	0%	Board-hosted and Board Member-led or co-led training on Student Outcomes Focused Governance and related topics
Other	Closed Sessions	117	NA	Time spent in non-public meetings, consistent with open meetings laws; this time is not calculated
	Other	127	42%	Any time spent on an activity that is not one of the above
Total Student Outcomes-focused Minutes		0	0%	Goal Setting & Goal Monitoring combined
Total Public Meeting Minutes		303	100%	All minutes in Board-authorized public meetings combined

BOARD MONTHLY TIME USE EVALUATION				
District Name / City:	Fresno Unified School District, Fresno, CA			
Meeting Date / Location:	Legislative Committee Meetings: 4-9-26 | 5-7-26 | 6-18-26 Audit Committee Meetings: 4-16-26 | 6-4-26			
Framework	**Activity**	**Mins Used**	**% of Total Mins Used**	**Description**
Vision & Goals	Goal Setting	0	0%	Reviewing, discussing, and/or selecting goals
	Goal Monitoring	0	0%	Reviewing, discussing, and/or accepting/not accepting goal monitoring reports in accordance with the monitoring calendar
Values & Guardrails	Guardrail Setting	0	0%	Reviewing, discussing, and/or selecting guardrails
	Guardrail Monitoring	0	0%	Reviewing, discussing, and/or accepting / not accepting guardrail monitoring reports in accordance with the monitoring calendar
Monitoring & Accountability	Superintendent Evaluation	0	0%	Annual evaluation of Superintendent / district performance
	Voting	202	36%	The Board debating and/or voting on any item (voting on goal / guardrail adoption and/or scheduled monitoring reports & evals are counted elsewhere, not here; all other incidents of debating/voting are never a form of goals / guardrails "monitoring")
Communication & Collaboration	Community Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their staff and community members
	Student / Family Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their students and family members
Continuous Improvement	Board Self Evaluation	0	0%	Quarterly and/or annual Board self-evaluation using the Student Outcomes Focused Governance instrument
	Board Time Use Evaluation	0	0%	Meeting evaluation using this time use instrument
	Board Training	0	0%	Training for the Board on Student Outcomes Focused Governance and related topics
	Board-led Community Training	0	0%	Board-hosted and Board Member-led or co-led training on Student Outcomes Focused Governance and related topics
Other	Closed Sessions	30	NA	Time spent in non-public meetings, consistent with open meetings laws; this time is not calculated
	Other	352	64%	Any time spent on an activity that is not one of the above
Total Student Outcomes-focused Minutes		**0**	**0%**	Goal Setting & Goal Monitoring combined
Total Public Meeting Minutes		554	100%	All minutes in Board-authorized public meetings combined

BOARD MONTHLY TIME USE EVALUATION	
District Name / City:	Fresno Unified School District, Fresno, CA
Meeting Date / Location:	4/8/2026 (Board Room) | 4/22/2026 (Board Room) | 5/11/2026 (Board Room) | 5/13/2026 (Board Room) | 5/18/2026 (Board Room) | 5/27/2026 (Board Room) | 6/3/2026 (Board Room) | 6/17/2026 (Board Room)
Link to Meeting Video(s):	https://video.ibm.com/recorded/134770659 https://video.ibm.com/recorded/134823426 https://video.ibm.com/recorded/134788261 https://video.ibm.com/recorded/134835735 https://video.ibm.com/recorded/134814794 https://video.ibm.com/recorded/134845399 https://video.ibm.com/recorded/134817918 https://video.ibm.com/recorded/134869212
Link to Meeting Agenda(s) / Minutes	https://www.fresnounified.org/board/board-agendas-and-minutes/2025-2026

Framework	Activity	Mins Used	% of Total Mins Used	Description
Vision & Goals	Goal Setting	0	0%	Reviewing, discussing, and/or selecting goals
	Goal Monitoring	130	9%	Reviewing, discussing, and/or accepting/not accepting goal monitoring reports in accordance with the monitoring calendar
Values & Guardrails	Guardrail Setting	0	0%	Reviewing, discussing, and/or selecting guardrails
	Guardrail Monitoring	0	0%	Reviewing, discussing, and/or accepting / not accepting guardrail monitoring reports in accordance with the monitoring calendar
Monitoring & Accountability	Superintendent Evaluation	0	0%	Annual evaluation of Superintendent / district performance
	Voting	612	43%	The Board debating and/or voting on any item (voting on goal / guardrail adoption and/or scheduled monitoring reports & evals are counted elsewhere, not here; all other incidents of debating/voting are never a form of goals / guardrails "monitoring")
Communication & Collaboration	Community Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their staff and community members
	Student / Family Engagement	0	0%	Two-way communication opportunity where Board Members listen for and discuss the vision / values of their students and family members
Continuous Improvement	Board Self Evaluation	17	1%	Quarterly and/or annual Board self-evaluation using the Student Outcomes Focused Governance instrument
	Board Time Use Evaluation	0	0%	Meeting evaluation using this time use instrument
	Board Training	0	0%	Training for the Board on Student Outcomes Focused Governance and related topics
	Board-led Community Training	0	0%	Board-hosted and Board Member-led or co-led training on Student Outcomes Focused Governance and related topics
Other	Closed Sessions	802	NA	Time spent in non-public meetings, consistent with open meetings laws; this time is not calculated
	Other	656	46%	Any time spent on an activity that is not one of the above
Total Student Outcomes-focused Minutes		**130**	**9%**	Goal Setting & Goal Monitoring combined
Total Public Meeting Minutes		1415	100%	All minutes in Board-authorized public meetings combined

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Agreement with Career Nexus

ITEM DESCRIPTION: Included in the Board material is an agreement with Career Nexus to continue the sub-lease agreement for the College and Career Readiness Center, located on the corner of Shields and Millbrook Avenues. The College and Career Readiness Center with the purpose of increasing opportunities to college and career readiness experiences, will expand access to work-based learning and paid internships, resulting in industry-recognized certifications, career-themed field trips, summer and winter camps for students of all grade levels, and college and career advising providing an on-ramp to high-skill, high-wage industry sectors for our students. The College and Career Readiness Department currently occupies the College and Career Readiness Center, which also offers collaborative space for local industry partners, including Career Nexus.

Funds for the facility are secured through funds from the Expanded Learning Opportunities Program combined with General Funds which will cover the $211,336 cost of the sub-lease with Career Nexus.

FINANCIAL SUMMARY: Sufficient funds in the estimated amount of $211,336 are available in the Expanded Learning Opportunities Program combined with General Fund budgets.

PREPARED BY: Jeremy Ward

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Chief Academic Officer, Carlos Castillo, Ed.D. Carlos Castillo (Aug 24, 2026 07:27:51 PDT)

2309 Tulare Street,
Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

Contract Routing Form

Completed Independent Contract Agreement Attached

Contract Number: 387618

Federal Funding Will Not Be Used

Career Nexus	***700 Van Ness #103 , Fresno, Ca, 93721***
Vendor Name	***Address***
559-960-5530	**Kurt Madden**
Phone Number	***Vendor Contact***
Term (Duration) From: 9/10/2026	**Through: 12/31/2026**
FUSD Contract Administrator: Connie.Cha@fresnounified.org	**Summer School**
Name	***Site/Dept***

Budget (Fund-Unit-Dept.-Activity-Function-Object)

060	2600	0791	5600	1110	2700
030	0157	0706	5899	1110	3110
030	0152	0710	5625	3800	2700

Contract Amount: $211,336.28 **Estimated**

Scope of Work Summary: *This* Agreement *With Career Nexus Is To Continue The Sub-Lease Agreement For The College And Career Readiness Center, Located On The Corner Of Shields And Millbrook Avenues, With The Purpose Of Increasing Equitable Access To Student-Centered And Real-World Learning Experiences.*

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. Yes

Routing Order:

1) Reviewed & approved by **Department:** Connie Cha

Jeremy Ward

2) Reviewed & approved by **Cabinet Level:**

Carlos Castillo

3) Vendor Kurt Madden

4) Reviewed & approved by **Risk Management:**

5) Reviewed & approved by **Chief Financial Officer:**

Please return signed agreement back to (name/email) : Amy.Cha@Fresnounified.Org

Routing:BOE Board Date(if applicable): 9/9/2026

Procurement Detail |

This form is a summary sheet for routing purposes only. The agreement begins on Page 3

Independent Contractor Services Agreement

2309 Tulare Street, Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

GENERAL INFORMATION Contract Number: *387618* Funding: *Federal Funding Will Not Be Used*

	060	**2600**	**0791**	**5600**	**1110**	**2700**
	030	**0157**	**0706**	**5899**	**1110**	**3110**
School/Department Budget:	**030**	**0152**	**0710**	**5625**	**3800**	**2700**

Contractor's Vendor Name: ***Career Nexus***

Contractor's Contact Person: **Kurt Madden**

Contractor's Title: ***Ceo***

Contractor's Telephone Number: **559-960-5530**

Contractor's E-mail: ***Kurt.Madden@Careernexus.Org***

Contractor's Address: ***700 Van Ness #103 , Fresno, Ca, 93721***

This Independent Contractor Services Agreement is made and entered into effective 9/10/2026 (the "Effective Date") by Fresno Unified School District ("District") and ***Career Nexus*** ("Contractor").

I. Contractor Services. Contractor agrees to provide

a.) OBJECTIVE: Career Nexus will continue the sub-lease agreement with College and Career Readiness Department for the College and Career Readiness Center, located on the corner of Shields and Millbrook Avenue, with the purpose of increasing equitable access to student-centered and real-world learning experiences. The sub-lease agreement includes two facilities, adjacent to each other, that equal over 36,000 total square feet. The partnership with Career Nexus will benefit Fresno Unified Students in obtaining industry recognized certifications, paid internships, dual enrollment, career themed field trips and summer and winter camps for students of all grade-levels, college advising through connections with higher education and industry partners, and an on-board to high-skill, high-wage industry sectors.

b.) REQUIREMENTS: Career Nexus will sub-lease the College and Career Readiness Center to College and Career Readiness Department to provide a career-learning environment for Fresno Unified Students. The sub-lease agreement allows College and Career Readiness Department to occupy the facility, which offers collaborative and office space and more.

c.) SPECIFIC TASKS: See attached IDEA Campus Management and Services Agreement.

d.) DELIVERABLES AND DELIVERY SCHEDULE: District will pay a monthly cost associated for space, which includes insurance, security costs, lease payments, lease deposit, utilities, and maintenance. District will also pay for completed Tenant Improvement projects as outlined in the attached IDEA Campus Management and Services Agreement.

e.) NOTICE REGARDING LATE DELIVERY: Read and reference Fresno Unified School District's Independent Contract Agreement terms and conditions thoroughly.

f.) PERSONNEL/KEY PERSONNEL: College and Career Readiness will work collaboratively with Career Nexus and designated Fresno Unified School District personnel as applicable.

g.) GENERAL ACCEPTANCE CRITERIA: See attached IDEA Campus Management and Services Agreement.

h.) LOCATION/HOURS OF WORK: Career Nexus will invoice College and Career Readiness according to lease cost (SCHEDULE II, row 3, column D of the previously approved IDEA Campus Management and Services Agreement), $52,834.07 per month for a total of $211,336.28 from September 2026 - December 2026. July 2026 and August 2026 lease were already covered under PO 27001297.

End of Section I

II. Academic Return on Investment

Situation	***Inputs***	***Outputs***		***Outcomes*** *(Must be measurable)*		
Problem and Need	***Investments*** *(e.g., equipment, funds, product, services, staff)*	***Activities*** *What we do*	***Participants*** *Who we reach*	***Short-term*** *(Learning)* *Expect to see*	***Mid-term*** *(Change in Behavior or Performance)* *Want to see*	***Long-term*** *(Change in Condition)* *Hope to see*
Expand student-centered and real-world learning experiences (FUSD Student Goal 2) including the expansion of work-based learning opportunities such as industry-recognized certifications and internships.	Industry certifications for both teachers/staff and students; industry partners willing to mentor and host work-based learning opportunities for students - including internships; create on-site college and career readiness opportunities for students.	1) Offer paid internships for students with Career Nexus 2) Provide space for more collaboration with students, parents, staff and industry partners	1) High school students, grades 9-12. 2) Students, families, staff, and industry partners	1) Increase the number of students receiving internships from 2,158 in 2024/25 by 10% by the end of the 2025/26 school year Update: For the 2025/26 school year, the number of students receiving internships increased to 2,416, representing a 12% increase from 2024/25 and exceeding the original 10% goal by 2%. 2) By the end of June 2026, we will establish and launch 3 new initiatives that involves business partnership with community-based organizations and cross-departmental collaboration among CCR departments	1) Students will better understand postsecondary opportunities available to them by having access to certified teachers to help advise them during their high school years, and by capturing students' post-secondary plans. 2) By end of August 2026 students will have access to an open water scuba certification program where students can explore the ocean and learn scuba diving skills and techniques on how to enter and exit the vast ocean safely. By end of August 2026, students will have the opportunity to experience a full-on Fresno State Bulldog Bound 1-	1) Data study including the number of work-based learning experiences in a student's Fresno Unified experience (PK-12) and the positive impact on postsecondary enrollment and workforce development data for the City and County of Fresno. Current unemployment rate is 8.1%; goal is to decrease the unemployment rate to 7.0%. 2) By end of August 2026, 15 scuba certified students will be able to participate in a program that provides them scuba diving skills on how to enter and exit the open waters safely and 200 students who submit their college application and pay their college fees timely will be able to participate in a Fresno State Bulldog Bound

				(Counseling, CTE, and Expanded Learning) to create new student learning opportunities. Update: As of August 2026, we have successfully launched a the following 3 collaborative initiatives: 1) Open Water Scuba Certification Program, 2) Fresno State Bulldog Bound program known as "Bulldog Launchpad" and 3) Middle School Career Exploration (CTE exposure at Summer Academy middle school sites)	week long orientation program that gives them access to an advisor and an opportunity to earn college credit for completing the weeklong program.	program that will provide them with a full-on advisory and onboarding experience, and 100% of these students will earn a college credit for completing the program.

III. STANDARD TERMS AND CONDITIONS

1. Contractor Qualifications. Contractor represents that it has in effect all licenses, permissions and has otherwise all legal qualifications to perform this Agreement.

2. Term. This Agreement shall begin on 9/10/2026, and shall terminate on 12/31/2026. There shall be no extension of the term of the Agreement without express written consent from all Parties.

3. Payment. District agrees to pay Contractor at following rate of $0.00 per n/a, not to exceed $211,336.28. Checks will be made payable to . ***Career Nexus***. Payment shall be limited to amount written in this paragraph, unless specifically indicated in Paragraph 4. District agrees to pay Contractor within thirty (30) days of receipt of detailed invoice.

4. Incidental Expenses. **No** (If Yes, see a-f)
   a. Lodging $0.00 Actual cost. Not to exceed IRS Travel per diem limits **Receipt Required.*
   b. Meals $0.00 Reimbursement limited to actual cost up to IRS M&IE per diem rates for: Breakfast, Lunch, and Dinner **Receipt Required.*
   c. Travel $0.00 Actual cost by common carrier. Private car expenses will be reimbursed at the current standard business IRS mileage rate.
   d. Supplies $0.00 As negotiated with school/department contracting for service.
   e. Total Estimated Cost (Sum of paragraphs 3 and 4a – d): $211,336.28
   f. Other

	Yes	No
5. Employment. Contractor must certify by acknowledgment they are **NOT** a current FUSD employee *(including supplemental/non-perm)* ***(must mark Yes to confirm**. If employment relationship exists contact purchasing.)*	◉	○
6. Contractor is a CalPERS or CalSTRS retiree?	○	◉
7. California Residency. Contractor is exempt from nonresident withholding in California	◉	○

8. Report Fraud, Waste and Abuse. By calling the Anti-Fraud Hotline, (559) 325-3200, or by completing the fraud, waste or abuse reporting form by visiting the Report Fraud, Waste, or Abuse link at the bottom of www.fresnounified.org, or navigating direct to https://ppc.cpa/fresno-unified-fraud-alert-form . The anti-fraud waste or abuse reporting hotline is available to report alleged fraud in the district. The responsibility for monitoring the hotline rests with the internal auditor for Fresno Unified School District, Price, Page & Company. A report may be made anonymously.

9. Conflict of Interest. In consideration of the Districts Conflict of Interest Code, Contractor affirms they do not have, nor does the Contractor anticipate having any interest in real property, investments, business interest in or income from sources which would provide Contractor, his/her spouse or minor child(ren) with personal financial gain as a result of any recommendation, advice or any other action taken by Contractor during the rendition of services under this Agreement.
   Contractor's initials KM

10. Anti-discrimination. Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment. If you believe you, or your student, have been subjected to discrimination, harassment, intimidation, or bullying you should contact your school site principal and/or the District's Chief Compliance and Title IX Officer David Chavez, by phone at 559-457-3500, by email at David.Chavez@fresnounified.org, or in person at 2309 Tulare Street Fresno, CA 93721.

11. Termination of Agreement. Either District or Contractor may terminate this Agreement at any time for any reason upon thirty (30) days prior written notice. In the event of early termination, Contractor shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the District deems proper.

Notwithstanding the expiration or termination of this Agreement for any reason (a) any provision of this Agreement that imposes or contemplates continuing obligations on a Party shall survive the expiration or termination of this Agreement, including without limitation, the rights and duties under Paragraphs 12, 13, 15,and 17; and (b) all undisputed fees due and payable hereunder through the termination date in accordance with Paragraphs 3 and 4.

12. Confidential Information

a. For the purposes of this Agreement "Confidential Information" includes any written or oral information or data, disclosed by either Party to the other, which may include, without limitation, information relating to technical, financial, personnel, personal employee information, the network, corporate, administration, plan design, benefits or contractual affairs of either Party or a third party that has been identified as confidential or that by the nature of the circumstances surrounding disclosure ought reasonably to be treated as confidential.

b. Contractor hereby agrees that it shall not disclose Confidential Information, and any materials, discussions, or other communications concerning Confidential Information to any person or entity, except to its own employees, contractor personnel, and to its attorneys, accountants, consultants and other professional advisors having a "need to know," and who are themselves bound by similar nondisclosure restrictions (collectively, "Representatives"). If Contractor becomes aware of any disclosure or use not in compliance with this Agreement, Contractor shall notify the District in writing within three (3) business days of becoming aware of such confirmed disclosure. Contractor shall use at least the same degree of care in safeguarding Confidential Information as it uses in safeguarding its own confidential information. Representatives shall be bound to comply with all terms of this Paragraph. Upon the request of the District, Contractor shall provide a written acknowledgment from each of its Representatives that said Representative is bound by the terms of this Agreement.

c. Contractor's obligation under this Agreement to not disclose Confidential Information shall not apply to information that: (a) becomes generally available to the public other than as the result of unauthorized disclosure by Contractor or a third party; (b) is independently developed by Contractor without the aid, application or use of Confidential Information; or (c) was received by Contractor on a non-confidential basis prior to receipt from the District or from a third-party lawfully possessing and lawfully entitled to disclose such information.

d. Disclosure of Confidential Information shall not be precluded if such disclosure is: (a) required pursuant to a valid court order; or (b) in the opinion of legal counsel for Contractor, is otherwise required by law, provided that in either circumstance:

i. Contractor shall furnish the District with a copy of the demand, summons, subpoena or other legal process to compel such disclosure;

ii. Contractor shall give the District reasonable prior notice of its intention to disclose Confidential Information in order to allow the District an opportunity to seek appropriate protection; and

iii. Contractor shall take all reasonable steps including, without limitation, the pursuit of a protective order, to restrict the disclosure of Confidential Information to the greatest extent possible.

e. All Confidential Information provided by the District to Contractor is and shall forever remain the sole and exclusive property of the District. By granting access to Confidential Information, the District does not grant any express or implied right to Contractor to use, publish or disclose any Confidential Information. After its review of the Confidential Information Contractor will return to the District all Confidential Information disclosed to it (including copies or summaries of Confidential Information), or with the District's

permission destroy the Confidential Information and certify in writing that it has been destroyed.

13. Injunctive Relief. Each Party acknowledges that a breach or threatened breach of this Agreement may cause immediate and irreparable harm to the District and that, to protect against such harm, the District may seek from a court of competent jurisdiction the issuance of a restraining order or injunction to prohibit any threatened disclosure or misuse of the District's Confidential Information. Such an action for a restraining order or injunction is in addition to and does not limit all other remedies provided by law or in equity or by Agreement between the Parties.

14. Indemnification and Hold Harmless. To the fullest extent allowed by law, the Contractor shall defend, indemnify and hold District, its agents, employees, Board of Trustees, members of the Board of Trustees, officials, officers, volunteers, and representatives ("Indemnities") free and harmless from any and all claims, demands, negligence (including the active or passive negligence of Indemnities, regardless of whether sole or otherwise, as allowed by law), causes of action, costs, expenses, liabilities, losses, damages or injuries, fines, penalties in law or equity, regardless of whether the allegations are false, fraudulent, or groundless, to property or persons, including wrongful death, (collectively "Loss") to the extent arising out of or incident to: 1) the performance or breach of any of the terms and conditions of the contract (including but not limited to) the Contractor's use of the site; or 2) any acts, omissions, negligence, in connection with the performance of Services or otherwise arising from this Contract ("Indemnification"); or 3) the willful misconduct of the Contractor or their respective agents, subcontractors, employees, material or equipment suppliers, invitees, or licensees. The Contractor's Indemnification includes, but is not limited to, the payment of all damages and attorney's fees, fines, penalties and other related costs and expenses.

    a. The Contractor's defense obligations (with counsel approved by District), shall arise immediately upon tender of any of the Indemnities, and the defense shall be paid at Contractor's own cost, expense and risk, for any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against any of the Indemnities, notwithstanding whether liability is, can be or has yet been established.
    b. The Contractor shall pay and satisfy any judgment, award or decree that may be rendered against any of the Indemnities, in any such suit, action or other legal proceeding. The Contractor shall reimburse Indemnities, and each of them, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
    c. Acceptance of insurance certificates and endorsements required under the contract does not relieve the Contractor from liability under this indemnification and hold harmless clause. The requirements of this Section (Indemnification and Hold Harmless) shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

15. Insurance. Without limiting "Contractor" indemnification, it is agreed that "Contractor" shall secure and maintain in force during the term of this Agreement a **Commercial General Liability** policy (Contractual liability included) utilizing an occurrence policy form, with limits of not less than two million ($2,000,000) dollars per occurrence, four million ($4,000,000) annual aggregate limit.
    a. **Business automobile Liability** Insurance shall be maintained for owned, scheduled, non-owned or hired automobiles with a combined single limit not less than two million ($2,000,000) dollars per occurrence.
    b. **In the event** "Contractor" is working with students individually or providing professional services to students, "Contractor" shall maintain a policy providing coverage for sexual molestation and/or abuse claims. In the event that "Contractor's" Commercial General liability policy excludes coverage for sexual molestation and/or abuse claims shall be required to procure a separate or supplemental policy providing such coverage. The limits of coverage for the **abuse and molestation policy** shall be not less than $2,000,000 per claim and $4,000,000 aggregate.
    c. If any of the required policies provide coverage on a claims-made basis then the following shall apply;
        1. The retroactive date must be shown, and must be before the date of the contract or the beginning of contract work;
        2. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after

completion of the contract work;

3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work. Self-insured retentions must be declared to and approved by District. The District may require "Contractor" to provide proof of ability to pay losses and related investigations, claims administration and defense expenses within the retention. The policy shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or the District.

d. **The District shall be named as an additional insured on the policies by separate endorsement.** A Certificate of Insurance and endorsements shall be **attached to this Agreement as proof of insurance.** The "Contractor" policy shall provide that it is primary such that insurance maintained by the District, if any, shall be excess and not co-primary.

16. Independent Contractor Status. While engaged in carrying out the terms and conditions of the Agreement, the Contractor is an independent contractor, and not an officer, employee, agent, partner, or joint venture of the District.

17. Workers' Compensation Insurance. Contractor agrees to provide all necessary workers' compensation insurance for Contractor's employees, if any, at Contractor's own cost and expense.

18. Fingerprinting Requirements. Contractor hereby acknowledges that, if applicable, it is required to comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees, who may have unsupervised contact outside of the immediate supervision and control, of the pupil's parent or guardian or a school employee, with the District's pupils. The Contractor shall also ensure that its consultants on the Project also comply with the requirements of Section 45125.1. If required by Education Code Section 45125.1, the Contractor and its consultants, prior to any of the Contractor 's employees, or those of any other consultants, coming into contact with the District's pupils submit through the DISTRICT fingerprints to the Department of Justice (DOJ) for the monitoring and supervision of employee(s) and/or affiliated constituents. Contractor will not begin work on the Project site until obtaining a DOJ cleared status through the DISTRICT. Contractor further acknowledges that other fingerprinting requirements may apply, as set forth in Education Code Section 45125 et seq., and will comply with any such requirements, including having Consultant certifies Consultants certify that none of these employees and/or affiliated constituent(s) will have been convicted of a felony as defined in Education Code section 45122.1.

Fingerprinting required per this contract: Yes

"Fingerprinting Requirements," is expressly understood and agreed to by the Parties hereto:

Contractor's initials KM District's initials SS

19. Taxes. Contractor agrees that Contractor has no entitlement to any future work from the District or to any employment or fringe benefits from the District. Payments to the contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. District will not withhold any money from compensation payable to Contractor. District will not withhold FICA (Social Security), state or federal unemployment insurance contributions, state or federal income tax or disability insurance. Contractor is independently responsible for the payment of all applicable taxes.

20. Assignment. The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the District.

21. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the contractor and the District and their respective successors and assigns.

22. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

23. Waiver and Amendments. This Agreement may be amended, modified, superseded, cancelled, renewed or extended, and

the terms and conditions hereof may be waived, only by a written instrument signed by the Parties or, in the case of a waiver, by the Party waiving compliance. The waiver by any Party hereto of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach.

24. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California and venue shall be in the appropriate Superior Court in Fresno, California.

25. Attorney's Fees. The non-prevailing party in any dispute under this Agreement shall pay all reasonable costs and expenses, including expert witness fees and attorney's fees, incurred by the prevailing Party in resolving such dispute.

26. Written Notice. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the company or to an officer of the corporation for whom it was intended, or if delivered to or sent by registered or certified mail to the last business address known to the person who gives the notice.

District:

Fresno Unified School District
Purchasing Department
4498 N. Brawley Avenue
Fresno, CA 93722

Contractor: ***Career Nexus***

Name: **Kurt Madden**

Address: ***700 Van Ness #103 , Fresno, Ca, 93721***

c: Risk Management
Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

27. Compliance with Law. Each and every provision of law and clause required by law to be inserted into this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included therein. Contractor agrees that it shall comply with all legal requirements applicable for the performance of its duties under this agreement and that failure to do shall constitute material breach.

28. Entire Agreement. This Agreement constitutes the complete and exclusive statement of the terms agreed upon by the Parties with respect to its subject matter. It supersedes all prior or contemporaneous agreements, understandings, or representations, whether oral or written. No evidence of prior or contemporaneous oral agreements or consistent additional terms may be used to contradict, explain, or supplement the terms of this Agreement.

29. Construction. The rule of construction that any ambiguity in an agreement be construed against the drafter of such agreement shall not apply to this Agreement.

30. Execution of Other Documents. The Parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.

31. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed agreement.

32. Board Approval. For contracts in excess of **$100,000.00**, the effectiveness of this Agreement is contingent upon the approval of the Fresno Unified School District Board of Education.

End of Section III

IV. VENDOR REQUESTED SPECIAL TERMS AND CONDITIONS (if applicable). In the event of any conflict or inconsistency between these special terms and conditions and the section III Terms and Conditions, the special terms and conditions shall prevail. District's initials SS

/dataset/V_33_SpecialTanC

End of Section IV

The complete Agreement includes and incorporates by reference herein all of the "Contract Documents" which includes: all terms and conditions of this Agreement, Academic Return on Investment Exhibit, provisions of required forms, any appendix, schedules, or attachments, and all modifications, and amendments.

Executed at Fresno, California, on the date and year first written above.

DISTRICT

Fresno Unified School District

Patrick Jensen, Chief Financial Officer

Date

CONTRACTOR

Career Nexus

Kurt Madden

Name:*Kurt Madden , *Title: Ceo

Aug 21, 2026

Date

Approved As To Form:

Stacey Sandoval, Executive Director Risk Management

Aug 24, 2026

Date

Contract: 387618 Career Nexus

FUSD Contract Administrator:
Connie.Cha@fresnounified.org

Attachments

Fresno Unified School District
PURCHASING
4498 N. Brawley
Fresno, CA 93722
559-457-3588

IDEA CAMPUS MANAGEMENT AND SERVICES AGREEMENT

THIS IDEA CAMPUS MANAGEMENT SERVICES AGREEMENT ("Agreement") is entered into this 24th day of June 2024 (the "Effective Date") by and between FRESNO UNIFIED SCHOOL DISTRICT ("District"), and CAREER NEXUS, a California nonprofit corporation ("Manager") (District and Manager are together the "Parties" and each a "Party").

RECITALS

WHEREAS, District seeks to contract with Manager to provide a career-learning environment to its students;

WHEREAS, to provide the career-learning environment to District, Manager requires a large space to hold students, staff, manufacturing equipment, safe zones, walk lanes, conference rooms, restrooms, employer training staff, and offices;

WHEREAS, District desires to utilize such space and Manager seeks to provide such space as the tenant of record and property manager, District will pay a monthly cost associated with the IDEA Campus, which includes insurance, security costs, lease payments, lease deposit, utilities, and maintenance (see Schedule 1);

WHEREAS, using its connections and experience, Manager desires to engage and provide employer partners for the learning and career training for the students, to serve as employer of record for the students, and to provide students with stipends for their work at the IDEA Campus.

NOW, THEREFORE, in consideration of the premises and promises set forth herein and for other good and valuable consideration, intending to be legally bound, Parties hereby agree as follows:

ARTICLE I

DEFINITIONS

1.1 "Security Deposit" shall mean security deposit required for sub-lease agreement as specified in Schedule I.

1.2 "Additional Monthly Costs" shall mean the costs itemized in Chart C.1: Utilities, Maintenance, Security Systems and Monitoring, Insurance Requirements Costs.

1.3 "Annual Costs" shall mean the costs specified in Schedule II column E rows 1-8, in which E8 of Schedule II is calculated based on eight (8) months.

1.4 “Cost to Launch” shall mean the Lease Downpayment in Schedule I and two (2) months of the Total Monthly Costs in Schedule II: column D, row 1.

1.5 “Career-Learning Services” shall mean paid, supervised work experience, career preparation, and other real-world workforce skills training.

1.6 “Insurance Requirements Costs” shall mean $3,000 per month.

1.7 “Lease Cost” shall mean the amounts provided for in Schedule II, column B.

1.8 “Tenant Improvements” shall mean necessary facility improvements for occupancy, not to exceed $500,000 as specified in Schedule III.

1.9 **“**IDEA Campus” shall mean the property located at 3240 North Millbrook, Building A & B, Fresno, CA 93726 and referred to as the Leased Premises in the Lease Agreement, executed March 14, 2024, attached hereto as Exhibit A.

1.10 “Reimbursements” shall mean any unforeseen expenses or costs incurred by the Manager in performance of this Agreement or any expenses or costs that have been paid by Manager on behalf of the District, including, among other things, IDEA Campus Service Fee, etc.

1.11 “Student Stipend” shall mean $1,000 per student.

1.12 “Tech Infrastructure and Ongoing Support” all technology infrastructure, equipment, and support needed for the IDEA Campus to conduct and provide the Career-Learning Services.

1.13 “Total Monthly Costs” shall mean the Lease Cost in Schedule II plus the Additional Monthly Costs in Chart C.1.

1.14 “Utilities True Up” shall mean a financial reconciliation conducted by the Manager after the end of each fiscal year of the Term of this Agreement in which the estimated amounts for Annualized Additional Monthly Costs of Utilities in Chart C.1 shall be reconciled with actual utility use and the difference of which shall either be charged or refunded to the District depending on whether there is deficiency or surplus for that particular year.

ARTICLE II

TERM

2.1 This Agreement shall be effective as of the Effective Date above and shall continue for a period of time equal to the duration of the term of the attached Lease Agreement described in Section 2 of the Lease Agreement.

2.2 Should the Lease Agreement be extended, pursuant to Section 40 of the Lease Agreement, this Agreement shall be extended for an equal term and be modified to reflect any changes in the Lease Payment or any other obligations in this Agreement that are derived from the Lease Agreement.

2.3 Should the District opt to purchase the IDEA Campus, provided for in Section 39 of the Lease Agreement, this Agreement will terminate simultaneously at the time the Lease Agreement and any outstanding or closing costs shall be due by the date of the termination.

ARTICLE III

DISTRICT'S RESPONSIBILITIES

3.1 District shall pay directly to Manager Cost to Launch within thirty (30) days of the Effective Date of this Agreement.

3.2 District shall pay directly to the Manager the Total Monthly Costs within thirty (30) days of the date of the invoice, which will be issued during the first week of each month.

3.3 District shall obtain, provide, and implement the Tech Infrastructure and provide Ongoing Support throughout the Term of this Agreement.

3.4 District shall reimburse Manager for Reimbursements submitted by the Manger to the District within thirty (30) days of receipt.

3.5 District shall execute security deposit by June 25, 2024.

ARTICLE IV

MANAGER'S RESPONSIBILITIES

4.1 Manager shall be the tenant of record in the Lease Agreement.

4.2 Manager shall provide Career-Learning Services during each academic year (Fall semester, Spring semester, and Summer session) during the Term of this Agreement, with a Fall, 2024 tentative start date.

4.3 Manager shall provide stipends for up to 175 students per academic year.

4.4 Manager shall provide a $1,000 stipend, per semester or session, to each participating student.

4.5 Manager shall be the employer of record for the participating students.

4.6. Manager shall ensure the IDEA Campus has a proper security and monitoring system and is properly insured and maintained. District shall also be allowed to request tenant improvements for the IDEA Campus through the Manager up to an aggregate amount of $500,000, which the District shall provide the funding for said tenant improvements.

4.7 Manager shall conduct an annual Utilities True Up. Refunds shall be due to the District within sixty (60) days of the end of the applicable fiscal year and deficiencies shall be due by the District within thirty (30) days of receiving the financial reconciliation showing the deficiency for that particular year by the Manager.

ARTICLE V

MISCELLANEOUS PROVISIONS

5.1 Governing Law. This Agreement and all transactions contemplated by this Agreement will be governed by and construed and enforced in accordance with the laws of the State of California

5.2 Mediation. Should any dispute arise out of this Agreement, the Parties shall meet in mediation to attempt to reach a resolution with the assistance of a mutually acceptable mediator. Agreement on an acceptable, qualified mediator cannot be unreasonably withheld. Neither party shall be permitted to file legal action without first meeting in mediation and making a good-faith attempt to reach a mediated resolution. The costs of the mediator shall be paid equally by the Parties. If a mediated Dispute settlement is reached, neither Party shall be deemed the prevailing party for purposes of settlement and each Party shall bear its own legal costs.

5.3 Confidentiality. Confidentiality. From time to time during the Term of this Agreement, either Party (as the "Disclosing Party") may disclose or make available to the other Party (as the "Receiving Party"), non-public, proprietary, and confidential information of Disclosing Party that, if disclosed in writing or other tangible form is clearly labeled as "confidential," or if disclosed orally, is identified as confidential when disclosed and within 30 days thereafter, is summarized in writing and confirmed as confidential ("Confidential Information"); provided, however, that Confidential Information does not include any information that: (a) is or becomes generally available to the public other than as a result of Receiving Party's breach of this Section 7; (b) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source that, to the Receiving Party's knowledge, was not legally or contractually restricted from disclosing such information; (c) the Receiving Party establishes by documentary evidence, was in Receiving Party's possession prior to Disclosing Party's disclosure hereunder; or (d) the Receiving Party establishes by documentary evidence, was or is independently developed by Receiving Party without using any of the Disclosing Party's Confidential Information. The Receiving Party shall: (x) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (y) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (z) not disclose any such Confidential Information to any person or entity, except to the Receiving Party's Group who need to know the Confidential Information to assist the Receiving Party, or act on its behalf, to exercise its rights or perform its obligations under this Agreement.

If the Receiving Party is required by applicable law or legal process to disclose any Confidential Information, it shall, prior to making such disclosure, use commercially reasonable efforts to notify Disclosing Party of such requirements to afford Disclosing Party the opportunity to seek, at Disclosing Party's sole cost and expense, a protective order or other remedy. For purposes of this Section 7 only, "Receiving Party's Group" shall mean the Receiving Party's affiliates and its or their employees, officers, directors, shareholders, partners, members, managers, agents, independent contractors, service providers, sublicensees, subcontractors, attorneys, accountants, and financial advisors.

5.4 Relationship of Parties. The relationship between the Parties is that of independent contractors. The details of the method and manner for performance of the Career-Learning Services by Manager shall be under its own control, District being interested only in the results thereof. The Manager shall be solely responsible for supervising, controlling, and directing the details and manner of the completion of the Career-Learning Services. Nothing in this Agreement shall give the District the right to instruct, supervise, control, or direct the details and manner of the completion of the Career-Learning Services. The Career-Learning Services must meet the District's final approval and shall be subject to the District's general right of inspection throughout the performance of the Career-Learning Services and to secure satisfactory final completion. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture, or other form of joint enterprise, employment, or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

5.5 Notice. Any notice, request, or other document required or permitted to be given under this Agreement shall be in writing and shall be deemed given (a) by U.S. certified or registered mail, or (b) by e-mail, as follows:

To MANAGER:

Name: Career Nexus

Attn: Kurt Madden

Email: kurt.madden@careernexus.org

To DISTRICT:

Name:

Attn:

Email:

5.6 Modification and Amendment. The Parties agree that this Agreement may only be modified or amended upon written consent of both parties.

5.7 Assignment. Neither Party will assign or delegate its rights or obligations under this Agreement without the prior written consent of the other Party. Any assignment or delegation, without written consent, shall be null and void.

5.8 Severability/Survival. Parties hereto intend all provisions of this Agreement to be enforced to the fullest extent permitted by law. In the event a court of competent jurisdiction determines that the scope of any provision is too broad to be enforced as written, Parties intend that the court should reform the provision to such narrower scope as it determines to be enforceable. If, however, any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future law, such provision will be fully severable, and this Agreement will be construed and enforced as if such illegal, invalid, or unenforceable provision were never a part hereof, and the remaining provisions of this Agreement will remain in full force and effect and will not be affected by the illegal, invalid or unenforceable provision or by its severance.

5.9 Binding Effect. This Agreement shall be binding upon and inure to the benefit of Parties and their respective heirs, representatives, successors and permitted assigns. Parties agree that the remedy at law for any actual or threatened breach of this Agreement by either would be inadequate and that both shall be entitled to specific performance hereof or injunctive relief, or both, by temporary or permanent injunction or other appropriate judicial remedy, writ or order, in addition to any damages which both Parties may legally be entitled to recover.

5.10 Waiver. No waiver of any provision of this Agreement will be binding upon any Party unless made in writing and signed by a duly authorized representative of the Party waiving compliance. No failure or delay in enforcing any right under this Agreement will be deemed a waiver and shall in no way affect the full right to require such performance at any time thereafter.

5.11 Headings. The section headings used in this Agreement are included solely for convenience and shall not affect, nor be used in connection with, the interpretation of this Agreement.

5.12 Counterparts. This Agreement may be executed in one or more counterparts, all of which taken together, shall constitute one and the same agreement. Faxed or electronic (including scanned-PDF) signatures shall be deemed an original for purposes of the Agreement.

5.13 Entire Agreement. This Agreement constitutes the entire agreement between Parties and supersedes all prior memoranda or agreements relating thereto, whether oral or in writing. Any and/or all prior agreements, whether express or implied, are hereby revoked in their entirety, regardless if such express or implied terms are in contradiction to the terms of this Agreement or are not addressed by the terms of this Agreement. No party has relied on any representation,

statement, omission, understanding, agreement, offer or promise, whether express or implied, other than what is expressly stated in this Agreement.

5.14 Number of Days. In computing the number of days for purposes of this Agreement, all days shall be counted, including Saturdays, Sundays and holidays; provided, however, if the final day of any time period falls on a Saturday, Sunday or holiday on which banks in the United States are or may elect to be closed, then the final day shall be deemed to be the next day which is not a Saturday, Sunday or such holiday.

5.15 Force Majeure. No Party shall be liable or responsible to the other Party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement when and to the extent such failure or delay is caused by or results from acts beyond the impacted party's reasonable control, including, without limitation, the following force majeure events: (a) acts of God; (b) flood, fire, earthquake, other potential disasters or catastrophes, including pandemics; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest; (d) government order, law, or actions; (e) embargoes or blockades in effect on or after the date of this Agreement; (f) national or regional emergency; (g) strikes, labor stoppages, or slowdowns, or other industrial disturbances; and (h) other similar events beyond the reasonable control of the Impacted Party.

The Impacted Party shall give notice within 10 days of the Force Majeure Event to the other Party, stating the period of time the occurrence is expected to continue. The Impacted Party shall use diligent efforts to end the failure or delay and ensure the effects of such Force Majeure Event are minimized. The Impacted Party shall resume the performance of its obligations as soon as reasonably practicable after the removal of the cause.

ARTICLE VI

LIMITATION OF LIABILITY

6.1 EXCEPT WHERE OTHERWISE INAPPLICABLE OR PROHIBITED BY LAW, IN NO EVENT SHALL MANAGER OR ANY OF MANAGER'S DIRECTORS, OFFICERS, EMPLOYEES, SHAREHOLDERS, LICENSORS, INDEPENDENT CONTRACTORS, SUBCONTRACTORS, SUPPLIERS, AFFILIATES, PARENT COMPANIES, SUBSIDIARIES, TELECOMMUNICATIONS PROVIDERS, AND/OR MANAGERS BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, CONSEQUENTIAL, PUNITIVE, OR ANY OTHER DAMAGES, FEES, COSTS OR CLAIMS ARISING FROM OR RELATED TO THIS AGREEMENT, THE CAREER-LEARNING SERVICES, REGARDLESS OF WHETHER MANAGER HAS HAD NOTICE OF THE POSSIBILITY OF SUCH DAMAGES, FEES, COSTS, OR CLAIMS. THIS INCLUDES, WITHOUT LIMITATION, ANY LOSS OF USE, LOSS OF PROFITS, LOSS OF DATA, LOSS OF GOODWILL, COST OF PROCUREMENT OF SUBSTITUTE THE CAREER-LEARNING SERVICES, OR ANY OTHER INDIRECT,

SPECIAL, INCIDENTAL, PUNITIVE, CONSEQUENTIAL, OR OTHER DAMAGES. THIS APPLIES REGARDLESS OF THE MANNER IN WHICH DAMAGES ARE ALLEGEDLY CAUSED, AND ON ANY THEORY OF LIABILITY, WHETHER FOR BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY), WARRANTY, OR OTHERWISE.

6.2 IN NO EVENT SHALL MANAGER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO THE MANAGER.

[Signature Page to Follow]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date first written above.

MANAGER:

NAME Career Nexus

By: _____

Name: Kurt Madden

Title: CEO

DISTRICT:

By: _____
Patrick Jensen (Jun 21, 2024 13:32 PDT)

Name: Patrick Jensen
Title: Chief Financial Officer

Jun 17, 2024

SCHEDULE I

Security Deposit

Security Deposit (Career Nexus and College and Career Readiness, Fresno Unified)	DUE JUNE 25, 2024	$14,500.00

SCHEDULE II

Lease Costs, Additional Monthly Costs, and Total Monthly Costs

	A	B	C	D	E
	Months	Lease Costs	Additional Monthly Costs (Breakdown Chart C.1)	Total Monthly Costs	Annualized Costs
1	1-12	$28,161.67	$22,000.00	$50,161.67	$601,940.04
2	13-24	$29,471.67	$22,000.00	$51,471.67	$617,660.04
3	25-36	$30,834.07	$22,000.00	$52,834.07	$634,008.84
4	37-48	$32,250.97	$22,000.00	$54,250.97	$651,011.59
5	49-60	$37,944.47	$22,000.00	$59,944.47	$719,333.70
6	61-72	$39,082.81	$22,000.00	$61,082.81	$732,993.71
7	73-84	$40,255.29	$22,000.00	$62,255.29	$747,063.52
8	85-92	$41,462.95	$22,000.00	$63,462.95	$507,703.62 (8 months)

CHART C.1

Additional Monthly Costs

	Monthly	Annualized
Utilities	$10,000	$120,000
Maintenance/Custodial	$8,000	$96,000
Security System & Monitoring	$1,000	$12,000
Insurance Requirements Costs	$3,000	$36,000
Total	**$22,000**	**$264,000**

SCHEDULE III

Tenant Improvements

Tenant Improvements (Necessary facility improvements for occupancy)	$500,000 (NTE)

TOTAL CONTRACT COST BREAKDOWN

Annualized Cost (Lease/Additional Monthly)	Tenant Improvements	Security Deposit (6/25/24)	Total Contract
$601,940.04	$500,000.00	$14,500.00	$1,116,440.00

EXHIBIT A

Lease Agreement

IDEA CAMPUS MANAGEMENT AND SERVICES AGREEMENT

THIS IDEA CAMPUS MANAGEMENT SERVICES AGREEMENT ("Agreement") is entered into this 24th day of June 2024 (the "Effective Date") by and between FRESNO UNIFIED SCHOOL DISTRICT ("District"), and CAREER NEXUS, a California nonprofit corporation ("Manager") (District and Manager are together the "Parties" and each a "Party").

RECITALS

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WHEREAS, to provide the career-learning environment to District, Manager requires a large space to hold students, staff, manufacturing equipment, safe zones, walk lanes, conference rooms, restrooms, employer training staff, and offices;

WHEREAS, District desires to utilize such space and Manager seeks to provide such space as the tenant of record and property manager, District will pay a monthly cost associated with the IDEA Campus, which includes insurance, security costs, lease payments, lease deposit, utilities, and maintenance (see Schedule 1);

WHEREAS, using its connections and experience, Manager desires to engage and provide employer partners for the learning and career training for the students, to serve as employer of record for the students, and to provide students with stipends for their work at the IDEA Campus.

NOW, THEREFORE, in consideration of the premises and promises set forth herein and for other good and valuable consideration, intending to be legally bound, Parties hereby agree as follows:

ARTICLE I

DEFINITIONS

1.1 "Security Deposit" shall mean security deposit required for sub-lease agreement as specified in Schedule I.

1.2 "Additional Monthly Costs" shall mean the costs itemized in Chart C.1: Utilities, Maintenance, Security Systems and Monitoring, Insurance Requirements Costs.

1.3 "Annual Costs" shall mean the costs specified in Schedule II column E rows 1-8, in which E8 of Schedule II is calculated based on eight (8) months.

1.4 “Cost to Launch” shall mean the Lease Downpayment in Schedule I and two (2) months of the Total Monthly Costs in Schedule II: column D, row 1.

1.5 “Career-Learning Services” shall mean paid, supervised work experience, career preparation, and other real-world workforce skills training.

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1.9 **“**IDEA Campus” shall mean the property located at 3240 North Millbrook, Building A & B, Fresno, CA 93726 and referred to as the Leased Premises in the Lease Agreement, executed March 14, 2024, attached hereto as Exhibit A.

1.10 “Reimbursements” shall mean any unforeseen expenses or costs incurred by the Manager in performance of this Agreement or any expenses or costs that have been paid by Manager on behalf of the District, including, among other things, IDEA Campus Service Fee, etc.

1.11 “Student Stipend” shall mean $1,000 per student.

1.12 “Tech Infrastructure and Ongoing Support” all technology infrastructure, equipment, and support needed for the IDEA Campus to conduct and provide the Career-Learning Services.

1.13 “Total Monthly Costs” shall mean the Lease Cost in Schedule II plus the Additional Monthly Costs in Chart C.1.

1.14 “Utilities True Up” shall mean a financial reconciliation conducted by the Manager after the end of each fiscal year of the Term of this Agreement in which the estimated amounts for Annualized Additional Monthly Costs of Utilities in Chart C.1 shall be reconciled with actual utility use and the difference of which shall either be charged or refunded to the District depending on whether there is deficiency or surplus for that particular year.

ARTICLE II

TERM

2.1 This Agreement shall be effective as of the Effective Date above and shall continue for a period of time equal to the duration of the term of the attached Lease Agreement described in Section 2 of the Lease Agreement.

2.2 Should the Lease Agreement be extended, pursuant to Section 40 of the Lease Agreement, this Agreement shall be extended for an equal term and be modified to reflect any changes in the Lease Payment or any other obligations in this Agreement that are derived from the Lease Agreement.

2.3 Should the District opt to purchase the IDEA Campus, provided for in Section 39 of the Lease Agreement, this Agreement will terminate simultaneously at the time the Lease Agreement and any outstanding or closing costs shall be due by the date of the termination.

ARTICLE III

DISTRICT'S RESPONSIBILITIES

3.1 District shall pay directly to Manager Cost to Launch within thirty (30) days of the Effective Date of this Agreement.

3.2 District shall pay directly to the Manager the Total Monthly Costs within thirty (30) days of the date of the invoice, which will be issued during the first week of each month.

3.3 District shall obtain, provide, and implement the Tech Infrastructure and provide Ongoing Support throughout the Term of this Agreement.

3.4 District shall reimburse Manager for Reimbursements submitted by the Manger to the District within thirty (30) days of receipt.

3.5 District shall execute security deposit by June 25, 2024.

ARTICLE IV

MANAGER'S RESPONSIBILITIES

4.1 Manager shall be the tenant of record in the Lease Agreement.

4.2 Manager shall provide Career-Learning Services during each academic year (Fall semester, Spring semester, and Summer session) during the Term of this Agreement, with a Fall, 2024 tentative start date.

4.3 Manager shall provide stipends for up to 175 students per academic year.

4.4 Manager shall provide a $1,000 stipend, per semester or session, to each participating student.

4.5 Manager shall be the employer of record for the participating students.

4.6. Manager shall ensure the IDEA Campus has a proper security and monitoring system and is properly insured and maintained. District shall also be allowed to request tenant improvements for the IDEA Campus through the Manager up to an aggregate amount of $500,000, which the District shall provide the funding for said tenant improvements.

4.7 Manager shall conduct an annual Utilities True Up. Refunds shall be due to the District within sixty (60) days of the end of the applicable fiscal year and deficiencies shall be due by the District within thirty (30) days of receiving the financial reconciliation showing the deficiency for that particular year by the Manager.

ARTICLE V

MISCELLANEOUS PROVISIONS

5.1 Governing Law. This Agreement and all transactions contemplated by this Agreement will be governed by and construed and enforced in accordance with the laws of the State of California

5.2 Mediation. Should any dispute arise out of this Agreement, the Parties shall meet in mediation to attempt to reach a resolution with the assistance of a mutually acceptable mediator. Agreement on an acceptable, qualified mediator cannot be unreasonably withheld. Neither party shall be permitted to file legal action without first meeting in mediation and making a good-faith attempt to reach a mediated resolution. The costs of the mediator shall be paid equally by the Parties. If a mediated Dispute settlement is reached, neither Party shall be deemed the prevailing party for purposes of settlement and each Party shall bear its own legal costs.

5.3 Confidentiality. Confidentiality. From time to time during the Term of this Agreement, either Party (as the "Disclosing Party") may disclose or make available to the other Party (as the "Receiving Party"), non-public, proprietary, and confidential information of Disclosing Party that, if disclosed in writing or other tangible form is clearly labeled as "confidential," or if disclosed orally, is identified as confidential when disclosed and within 30 days thereafter, is summarized in writing and confirmed as confidential ("Confidential Information"); provided, however, that Confidential Information does not include any information that: (a) is or becomes generally available to the public other than as a result of Receiving Party's breach of this Section 7; (b) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source that, to the Receiving Party's knowledge, was not legally or contractually restricted from disclosing such information; (c) the Receiving Party establishes by documentary evidence, was in Receiving Party's possession prior to Disclosing Party's disclosure hereunder; or (d) the Receiving Party establishes by documentary evidence, was or is independently developed by Receiving Party without using any of the Disclosing Party's Confidential Information. The Receiving Party shall: (x) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (y) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (z) not disclose any such Confidential Information to any person or entity, except to the Receiving Party's Group who need to know the Confidential Information to assist the Receiving Party, or act on its behalf, to exercise its rights or perform its obligations under this Agreement.

If the Receiving Party is required by applicable law or legal process to disclose any Confidential Information, it shall, prior to making such disclosure, use commercially reasonable efforts to notify Disclosing Party of such requirements to afford Disclosing Party the opportunity to seek, at Disclosing Party's sole cost and expense, a protective order or other remedy. For purposes of this Section 7 only, "Receiving Party's Group" shall mean the Receiving Party's affiliates and its or their employees, officers, directors, shareholders, partners, members, managers, agents, independent contractors, service providers, sublicensees, subcontractors, attorneys, accountants, and financial advisors.

5.4 Relationship of Parties. The relationship between the Parties is that of independent contractors. The details of the method and manner for performance of the Career-Learning Services by Manager shall be under its own control, District being interested only in the results thereof. The Manager shall be solely responsible for supervising, controlling, and directing the details and manner of the completion of the Career-Learning Services. Nothing in this Agreement shall give the District the right to instruct, supervise, control, or direct the details and manner of the completion of the Career-Learning Services. The Career-Learning Services must meet the District's final approval and shall be subject to the District's general right of inspection throughout the performance of the Career-Learning Services and to secure satisfactory final completion. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture, or other form of joint enterprise, employment, or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

5.5 Notice. Any notice, request, or other document required or permitted to be given under this Agreement shall be in writing and shall be deemed given (a) by U.S. certified or registered mail, or (b) by e-mail, as follows:

To MANAGER:

Name: Career Nexus

Attn: Kurt Madden

Email: kurt.madden@careernexus.org

To DISTRICT:

Name:

Attn:

Email:

5.6 Modification and Amendment. The Parties agree that this Agreement may only be modified or amended upon written consent of both parties.

5.7 Assignment. Neither Party will assign or delegate its rights or obligations under this Agreement without the prior written consent of the other Party. Any assignment or delegation, without written consent, shall be null and void.

5.8 Severability/Survival. Parties hereto intend all provisions of this Agreement to be enforced to the fullest extent permitted by law. In the event a court of competent jurisdiction determines that the scope of any provision is too broad to be enforced as written, Parties intend that the court should reform the provision to such narrower scope as it determines to be enforceable. If, however, any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future law, such provision will be fully severable, and this Agreement will be construed and enforced as if such illegal, invalid, or unenforceable provision were never a part hereof, and the remaining provisions of this Agreement will remain in full force and effect and will not be affected by the illegal, invalid or unenforceable provision or by its severance.

5.9 Binding Effect. This Agreement shall be binding upon and inure to the benefit of Parties and their respective heirs, representatives, successors and permitted assigns. Parties agree that the remedy at law for any actual or threatened breach of this Agreement by either would be inadequate and that both shall be entitled to specific performance hereof or injunctive relief, or both, by temporary or permanent injunction or other appropriate judicial remedy, writ or order, in addition to any damages which both Parties may legally be entitled to recover.

5.10 Waiver. No waiver of any provision of this Agreement will be binding upon any Party unless made in writing and signed by a duly authorized representative of the Party waiving compliance. No failure or delay in enforcing any right under this Agreement will be deemed a waiver and shall in no way affect the full right to require such performance at any time thereafter.

5.11 Headings. The section headings used in this Agreement are included solely for convenience and shall not affect, nor be used in connection with, the interpretation of this Agreement.

5.12 Counterparts. This Agreement may be executed in one or more counterparts, all of which taken together, shall constitute one and the same agreement. Faxed or electronic (including scanned-PDF) signatures shall be deemed an original for purposes of the Agreement.

5.13 Entire Agreement. This Agreement constitutes the entire agreement between Parties and supersedes all prior memoranda or agreements relating thereto, whether oral or in writing. Any and/or all prior agreements, whether express or implied, are hereby revoked in their entirety, regardless if such express or implied terms are in contradiction to the terms of this Agreement or are not addressed by the terms of this Agreement. No party has relied on any representation,

statement, omission, understanding, agreement, offer or promise, whether express or implied, other than what is expressly stated in this Agreement.

5.14 Number of Days. In computing the number of days for purposes of this Agreement, all days shall be counted, including Saturdays, Sundays and holidays; provided, however, if the final day of any time period falls on a Saturday, Sunday or holiday on which banks in the United States are or may elect to be closed, then the final day shall be deemed to be the next day which is not a Saturday, Sunday or such holiday.

5.15 Force Majeure. No Party shall be liable or responsible to the other Party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement when and to the extent such failure or delay is caused by or results from acts beyond the impacted party's reasonable control, including, without limitation, the following force majeure events: (a) acts of God; (b) flood, fire, earthquake, other potential disasters or catastrophes, including pandemics; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest; (d) government order, law, or actions; (e) embargoes or blockades in effect on or after the date of this Agreement; (f) national or regional emergency; (g) strikes, labor stoppages, or slowdowns, or other industrial disturbances; and (h) other similar events beyond the reasonable control of the Impacted Party.

The Impacted Party shall give notice within 10 days of the Force Majeure Event to the other Party, stating the period of time the occurrence is expected to continue. The Impacted Party shall use diligent efforts to end the failure or delay and ensure the effects of such Force Majeure Event are minimized. The Impacted Party shall resume the performance of its obligations as soon as reasonably practicable after the removal of the cause.

ARTICLE VI

LIMITATION OF LIABILITY

6.1 EXCEPT WHERE OTHERWISE INAPPLICABLE OR PROHIBITED BY LAW, IN NO EVENT SHALL MANAGER OR ANY OF MANAGER'S DIRECTORS, OFFICERS, EMPLOYEES, SHAREHOLDERS, LICENSORS, INDEPENDENT CONTRACTORS, SUBCONTRACTORS, SUPPLIERS, AFFILIATES, PARENT COMPANIES, SUBSIDIARIES, TELECOMMUNICATIONS PROVIDERS, AND/OR MANAGERS BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, CONSEQUENTIAL, PUNITIVE, OR ANY OTHER DAMAGES, FEES, COSTS OR CLAIMS ARISING FROM OR RELATED TO THIS AGREEMENT, THE CAREER-LEARNING SERVICES, REGARDLESS OF WHETHER MANAGER HAS HAD NOTICE OF THE POSSIBILITY OF SUCH DAMAGES, FEES, COSTS, OR CLAIMS. THIS INCLUDES, WITHOUT LIMITATION, ANY LOSS OF USE, LOSS OF PROFITS, LOSS OF DATA, LOSS OF GOODWILL, COST OF PROCUREMENT OF SUBSTITUTE THE CAREER-LEARNING SERVICES, OR ANY OTHER INDIRECT,

SPECIAL, INCIDENTAL, PUNITIVE, CONSEQUENTIAL, OR OTHER DAMAGES. THIS APPLIES REGARDLESS OF THE MANNER IN WHICH DAMAGES ARE ALLEGEDLY CAUSED, AND ON ANY THEORY OF LIABILITY, WHETHER FOR BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY), WARRANTY, OR OTHERWISE.

6.2 IN NO EVENT SHALL MANAGER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO THE MANAGER.

[Signature Page to Follow]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date first written above.

MANAGER:

NAME Career Nexus

By: _____

Name: Kurt Madden

Title: CEO

DISTRICT:

By: Patrick Jensen (Jun 21, 2024 13:32 PDT)

Name: Patrick Jensen
Title: Chief Financial Officer

Jun 17, 2024

SCHEDULE I

Security Deposit

Security Deposit (Career Nexus and College and Career Readiness, Fresno Unified)	DUE JUNE 25, 2024	$14,500.00

SCHEDULE II

Lease Costs, Additional Monthly Costs, and Total Monthly Costs

	A	B	C	D	E
	Months	Lease Costs	Additional Monthly Costs (Breakdown Chart C.1)	Total Monthly Costs	Annualized Costs
1	1-12	$28,161.67	$22,000.00	$50,161.67	$601,940.04
2	13-24	$29,471.67	$22,000.00	$51,471.67	$617,660.04
3	25-36	$30,834.07	$22,000.00	$52,834.07	$634,008.84
4	37-48	$32,250.97	$22,000.00	$54,250.97	$651,011.59
5	49-60	$37,944.47	$22,000.00	$59,944.47	$719,333.70
6	61-72	$39,082.81	$22,000.00	$61,082.81	$732,993.71
7	73-84	$40,255.29	$22,000.00	$62,255.29	$747,063.52
8	85-92	$41,462.95	$22,000.00	$63,462.95	$507,703.62 (8 months)

CHART C.1

Additional Monthly Costs

	Monthly	Annualized
Utilities	$10,000	$120,000
Maintenance/Custodial	$8,000	$96,000
Security System & Monitoring	$1,000	$12,000
Insurance Requirements Costs	$3,000	$36,000
Total	**$22,000**	**$264,000**

SCHEDULE III

Tenant Improvements

Tenant Improvements (Necessary facility improvements for occupancy)	$500,000 (NTE)

TOTAL CONTRACT COST BREAKDOWN

Annualized Cost (Lease/Additional Monthly)	Tenant Improvements	Security Deposit (6/25/24)	Total Contract
$601,940.04	$500,000.00	$14,500.00	$1,116,440.00

EXHIBIT A

Lease Agreement

Date of Lease:	**March 14, 2024**
Property Address:	**3240 North Millbrook, Building A & B, Fresno, CA 93726**
LANDLORD:	**John S. Foggy**
Landlord Address:	**c/o T.H. Commercial** **5132 North Palm Avenue, PMB 355** **Fresno, California 93704**
Contact Person:	**Trish Sadler**
Phone:	**(559) 259-3754**
E-mail:	**thproperties@sbcglobal.net**
TENANT:	**Career Nexus, a California Nonprofit Corporation for Public Benefit**
Tenant Address:	**700 N. Van Ness, Suite 103** **Fresno, California 93621**
Contact Person:	**Kurt Madden, CEO**
Phone:	**(559) 272-3880**
E-mail:	**kurt.madden@careernexus.org**
Type of Lease:	**Gross Lease, where-in Tenant is responsible for Utilities , Janitorial Service and supplies and HVAC Maintenance.**
Approx. Leasable Sq. Ft.:	Total **36,149±** square feet
Lease Term:	**Seven (7) years Eight (8) Months beginning on September 1, 2024 or sooner,** **(see para 3.1) and ending 92 months later, April 30, 2032. Expiration to be adjusted accordingly for any delay in occupancy.**
Base Rent (per month in advance):	**Months 1-12* = $32,750.00 per month* (see para. 3.1)** **(2nd & 4th months to be free);** **4% per year increases for years 1 – 3 and 3% per year increases for the duration of the Lease Term, thereafter *(see Paragraph 3.1-Rent Credits.)**
Security Deposit:	**$44,000.00 (see Paragraph 4 & 5)**
Late Charge:	**5% of amount due**
Holding Over:	**125% of last months rent**
Insurance:	**$2,000,000.00 Property Damage / $2,000,000.00 Liability**
Landlord's Broker (if none, state):	**Robert Ellis Leasing & Investment**
Tenant's Broker (if none, state):	**Colliers-Scott Buchanan**
Comments:	

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LEASE

THIS AGREEMENT OF LEASE is made this **14th** day of **March**, **2024**, by and between **John S. Foggy** herein called Landlord, and **CAREER NEXUS, a California Nonprofit Corporation for Public Benefit,** herein called Tenant.

1. LEASED PREMISES: Landlord does hereby lease unto Tenant and Tenant does hereby hire and take from Landlord the following described premises, situated in the City of **Fresno**, County of **Fresno**, State of California; to wit: **3240 North Milbrook Building A – appx. 13,518± and Building B – appx. 22,631± sf – total – 36,149± on 2.67 acres,** subject to liens, encumbrances, building occupancy and parking at 3747 E. Shields, and other restrictions of record, ordinances and regulations now or hereafter lawfully imposed thereon by any government or agency thereof or in accordance with the terms of this Lease.

2. TERM: To have and to hold said premises for a term of **seven (7) years, eight (8) months** commencing on the **1st** day of **September 2024 or sooner* through April 30th, 2032. Lease Expiration and rental increases to be adjusted accordingly for any approved delay in occupancy.**

3. RENTAL: Tenant shall pay rent, free from all claims, demands, or setoffs against Landlord of any kind or character whatsoever, to Landlord, or Landlord's duly authorized agent or representative, at an address to be designated by Landlord. The rent shall be paid in advance in monthly installments on the first of each month as follows:

3.1 Monthly Installments: **Thirty-Two Thousand Seven Hundred Fifty and No/100 Dollars ($32,750.00)* per month commencing on the 1st day of September 2024 through August 31, 2025 (October 2024 and December 2024 to be rent free), then 4% per year increases during years 1-3 and 3% per year increases for the duration of the Lease Term, thereafter.**
***Tenant to receive rent credits totaling $220,000 over the first 48 Paid Months: credited $4,588.33 from each paid months rent indicated above.**

4. PAYMENT UPON EXECUTION: **Thirty-Four Thousand Five Hundred and No/100 Dollars ($34,500.00)** nonrefundable security deposit, which has been paid by Tenant as a pre-condition for entering into this agreement. Balance of Security Deposit ($9,500) and First Month's Rent ($28,161.67 (32,750- $4,588.33 rent credit) to be paid to Landlord by Tenant within 7 days after full approval of said Experiential Learning Management and Services Agreement by Fresno Unified School District on or before June 23, 2024.

5. SECURITY DEPOSIT: A security deposit of **Forty-Four Thousand and No/100 Dollars ($44,000.00)** shall be paid to Landlord as security for the faithful performance by Tenant of all the terms, covenants, and conditions of this Lease to be kept and performed by Tenant during the term hereof. If Tenant defaults with respect to any provision of this Lease, including, but not limited to, the provisions relating to the payment of rent or late charges, Landlord may (but shall not be required to) use, apply or retain all or any part of this security deposit for the payment of any rent or any other sum in default, or for the payment of any amount which Landlord may spend or become obligated to spend by reason of Tenant's default, or to compensate Landlord for any other loss or damage which Landlord may suffer by reason of Tenant's default. If any portion of said deposit is so used or applied during the term or any extension of this agreement, Tenant shall, within five (5) days after written demand thereof, deposit cash with Landlord in an amount sufficient to restore the security deposit to its original amount and Tenant's failure to do so shall be a material breach of this Lease. Landlord shall not be required to keep this security deposit separate from his general funds, and Tenant shall not be entitled to interest on such deposit. If Tenant shall fully and faithfully perform every provision of this Lease to be performed by him, the security deposit or any balance thereof shall be returned to Tenant (or, at Landlord's option, to the last assignee of Tenant's interest hereunder) at the expiration of the lease term. In the event of termination of Landlord's interest in this Lease, Landlord shall transfer said deposit to Landlord's successor in interest. After transfer, Landlord shall be relieved of any and all liability with respect to the security deposit.

6. LATE CHARGES: In the event the monthly rent or other sums due under this Lease are received more than ten (10) days after the due date, Tenant agrees to pay to Landlord as additional rent a late charge of **5% of amount due.** This does not create a grace period. Tenant further agrees to pay Landlord any costs incurred by Landlord in effecting the collection of such past due rent and late charge, including, but not limited to, fees of an attorney, court costs or collection agency fees. Nothing herein contained shall limit any other remedy of Landlord.

7. USE OF PREMISES: The above described premises are leased for the purpose of conducting thereupon **Work space/intern programs/training facilities/storage space** and for no other purposes, and Tenant promises and agrees that he will, during the entire term hereof, use the same for conducting thereupon the aforesaid business and will occupy all said premises and cause the same to be open for business in the usual and customary manner of similar businesses during the entire term hereof. Tenant will not permit the premises to become vacant or unoccupied; and will not use, or permit to be used, said premises or any part thereof for any sale by auction nor will Tenant use the premises in such manner as will increase the existing rate of insurance upon the building of which these premises are a part, nor cause any cancellation of any insurance policy covering said building. Tenant shall not sell, keep, use or permit to be sold, kept or used in or about said premises any article which may be prohibited in the standard form of fire insurance policies. Tenant shall, at his sole cost and expense, comply with any and all requirements, pertaining to said premises, of any insurance organization or company, necessary for the maintenance of reasonable fire and public liability insurance covering said building and appurtenances.

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7.1 HAZARDOUS MATERIALS. As used in this Lease, the term "Hazardous Material" means any flammable items, explosives, radioactive materials, hazardous or toxic substances, material or waste or related materials, including any substances defined as or included in the definition of "hazardous substances", "hazardous wastes", "hazardous materials" or "toxic substances" now or subsequently regulated under any applicable federal, state or local laws or regulations, including without limitation petroleum-based products, paints, solvents, lead, cyanide, DDT, printing inks, acids, pesticides, ammonia compounds and other chemical products, asbestos, PCBs and similar compounds, and including any different products and materials which are subsequently found to have adverse effects on the environment or the health and safety of persons. Tenant shall not cause or permit any Hazardous Material to be generated, produced, brought upon, used, stored, treated or disposed of in or about the premises by Tenant, its agents, employees, contractors, sublessees or invitees without the prior written consent of Landlord. Landlord shall be entitled to take into account such other factors or facts as Landlord may reasonably determine to be relevant in determining whether to grant or withhold consent to Tenant's proposed activity with respect to Hazardous Material. In no event, however, shall Landlord be required to consent to the installation or use of any storage tanks on the premises.

8. SIGN CONTROL: Tenant shall not affix, paint, erect or inscribe any sign, projection, awning, signal or advertisement of any kind to any part of the premises, building or real property, including without limitation, the inside or outside of windows or doors, without the prior written consent of Landlord. Said consent shall not be unreasonably withheld. Landlord shall have the right to remove any signs or other matter, installed without Landlord's permission, without being liable to Tenant by reason of such removal, and to charge the cost of removal to Tenant as additional rent hereunder, payable within ten (10) days of written demand by Landlord.

9. PARKING: Tenant shall have the right to park in common with other tenants of Landlord, subject to the rules and regulations and such restrictions on use thereof as may be prescribed from time to time by Landlord. **All Parking on site around Buildings A & B to be for Tenants exclusive use and be free of charge during the Lease Term and any extension period exercised by Tenant.**

10. COMPLIANCE WITH THE LAW: Tenant agrees that he will not use or permit said premises to be used for any unlawful purpose or for any purpose which will injure the reputation of the Landlord, the premises, or the building of which these premises are a part, nor will he disturb the other tenants of such building or neighborhood. Tenant will, at his own expense, promptly observe and comply with all laws, orders, regulations, rules, ordinances and requirements of Federal, State, County and City governments, or other lawful governmental bodies, or any of their departments, bureaus or of offices, and will effect all alterations or other requirements exacted, directed or deemed necessary on account of Tenant's use of said premises. Tenant agrees to pay, at his own cost and expense, all claims, fines, penalties and damages that may in any manner arise out of, or be imposed because of, the failure of Tenant to comply with this covenant, and will hold Landlord harmless from any damage, injury, loss or claim, lawfully imposed or recovered by reason of any breach of this agreement. The commencement or pendency in any court, whether State or Federal, of any abatement proceedings affecting *the use* of said premises shall, at the option of Landlord, be deemed a breach of this Lease.

11. ENTRY AND SURRENDER OF PREMISES: Only after Landlords contractor has confirmed the overall condition of all materials provided below, Tenant acknowledges that said premises including, all window glass and other glazing, exposed plumbing, heating, cooling and air conditioning, lighting fixtures and lights, electric wiring and the sewage system in and about said premises on the date of entry are in good order, condition and repair and on the last day of the term hereof, or on any sooner termination of this Lease, Tenant will peaceably and quietly surrender and yield up said premises to Landlord in good repair and in a broom clean condition, with the exception of normal wear and tear. Tenant shall, on Landlord's request, remove Tenant's property on or before the expiration date and promptly repair all damage to the premises or building caused by such removal. Any personal property left on the premises after the expiration of this Lease, at the option of the Landlord, shall be considered abandoned.

12. NOTICES: Any notice required to be given hereunder or any notice required to be given by law shall be in writing and may be given by personal delivery or by certified mail with return receipt requested, addressed to Tenant at the demised premises, or at his place of business, or to Landlord at the address on the signatory page, or to either of them in any manner prescribed by law.

13. WAIVER: Time is agreed to be of the essence in this agreement, and any waiver by Landlord of the prompt and punctual performance of any term, condition or covenant hereof shall not be construed to be a waiver of the prompt and punctual performance of the same or any other term, condition or covenant subsequently when due.

14. MERGER: The voluntary or other surrender of this Lease by Tenant or a mutual cancellation hereof shall not work a merger, and shall, at the option of the Landlord, terminate all or any existing sub-leases or sub-tenancies or shall operate as an assignment to him of such sub-leases or sub-tenancies.

15. SUCCESSION OF TENANT: This Lease and each of its terms, subject to the provisions relating to assignments, shall apply to and bind the heirs, successors, executors, administrators and assigns of the Tenant hereto and the Tenant hereto shall be jointly and severally liable hereunder for performance of all conditions of this Lease.

16. QUIET ENJOYMENT: Landlord covenants with Tenant that upon Tenant's entry into said premises and his performance of each of the terms of the Lease, on his part to be performed, Tenant shall have full freedom and use of said premises in accordance with the terms hereof and quietly enjoy the same without lawful claim on the part of any person.

17. HOLDING OVER: If after expiration of the term, Tenant remains in possession of the premises, at the option of the Landlord, Tenant shall become a Tenant from month to month only, upon all provisions of this Lease (except as to term and base rent), but the "Monthly Installments of Base Rent" payable by Tenant shall be increased to**125% of last months rent**, payable by Tenant. Such monthly rent shall be payable in advance on or before the first day of each month. If either party desires to terminate such month to month tenancy, he shall give the other party not less than thirty (30) days advance written notice of the date of termination. Any option to renew, extend or purchase, or other options, do

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not survive the expiration of this Lease.

18. RIGHT OF ENTRY: Except in the case of an emergency, Landlord or his representative shall have the right to enter said premises with twenty-four (24 hours prior notice during the term of this Lease to protect, inspect, exercise or investigate any rights of Landlord herein reserved; to inspect the premises or to post notices of non-responsibility, or to place thereon "For Sale" signs only after Career Nexus or Fresno Unitfied School District has waived their Option to purchase after the 92nd month of the Lease Term and within thirty (30) days prior to the expiration hereof the usual "To Let" or "To Lease" signs, all without rebate of rent to Tenant. Landlord may enter said premises for the purpose of making any alteration, repair or improvement to said building, or the premises, which he deems convenient for the maintenance or preservation thereof. Tenant expressly waives any damage resulting from such entry or from the performance of such alterations or repairs, and such entry shall not be cause for any rebate of rent herein reserved, provided always that the ingress and egress of Tenant or his customer shall not be unnecessarily hindered, nor shall Tenant's occupancy be otherwise unnecessarily inconvenienced.

19. POSSESSION: If for any reason whatsoever Landlord cannot deliver possession of said premises to Tenant at the commencement hereof, this Lease shall not be void or voidable, nor shall Landlord be liable for any loss or damage resulting therefrom, provided always that a proportionate reduction of rent shall be made therefor.

20. ASSIGNMENT OR SUB-LEASE: Tenant shall not assign or hypothecate this Lease nor any right granted him hereunder, nor sublet or license the demised premises or any part thereof without the prior written consent of Landlord. Said consent shall not be unreasonably withheld. No consent to any assignment of this Lease or any subletting of said premises shall be construed to be a waiver of the provisions hereof except only as to the specific instance covered by such consent, nor shall this Lease or any interest herein be assignable by operation of law.

Tenant agrees he will not file during the term hereof a petition in bankruptcy or for extension or arrangement of his debts or composition with his creditors, nor make an assignment for the benefit of his creditors, nor permit his interest in the demised premises to become subject to any proceeding, whether in Federal or State courts, wherein a receiver, custodian, conservator or other officer is appointed to hold, conserve, manage or operate Tenant's business. Any assignment by operation of law or the filing of any petition in bankruptcy, or for extension or arrangement of Tenant's debts or composition with his creditors, whether voluntary or involuntary, or the appointment of any receiver, custodian, or other officer in any proceeding in any court wherein the possession, management or control of premises herein demised is in any person other than Tenant, shall terminate this Lease and any and all rights which Tenant may have by reason of this Lease. Landlord shall be entitled to recover, in addition to possession of said premises, damages in a sum equal to all expenses to which Landlord may be put in regaining possession of said premises and the amount of the rent reserved for the remainder of the term hereof, less the fair rental value received for the remainder of said term. Any intended assignee, subtenant or successor must be able to demonstrate: I) an ability to pay all rent in a timely fashion, 2) a previous history as a successful business person in the business to be operated in the premises, 3) the ability to pay a deposit, 4) good credit, 5) acceptable references, 6) if a corporation, guarantees by officers as requested by Landlord. **CAREER NEXUS HAS THE RIGHT TO SUBLEASE TO FRESNO UNIFIED SCHOOL DISTRICT OR IT'S AFFILIATES WITHOUT LANDLORD APPROVAL. HOWEVER, LANDLORD WILL BE PROVIDED WRITTEN NOTICE.**

21. DEFAULTS; REMEDIES

21.1 COVENANTS AND CONDITIONS. Tenant's performance of each of Tenant's obligations under this Lease is a condition as well as a covenant. Tenant's right to continue in possession of the premises is conditioned upon such performance. Time is of the essence in the performance of all covenants and conditions.

21.2 DEFAULTS. Tenant shall be in material default under this Lease:

(a) If Tenant abandons the premises while not paying rent or if Tenant's vacation of the premises results in the cancellation of any insurance described in this Lease;

(b) If Tenant fails to pay rent or any other charge when due;

(c) If Tenant fails to perform any of Tenant's non-monetary obligations under this Lease for a period of thirty (30) days after written notice from Landlord; provided that if more than thirty (30) days are required to complete such performance, Tenant shall not be in default if Tenant commences such performance within the thirty (30) day period and thereafter diligently pursues its completion. However, Landlord shall not be required to give such notice if Tenant's failure to perform constitutes a non-curable breach of this Lease. The notice required by this paragraph is intended to satisfy any and all notice requirements imposed by law on Landlord and is not in addition to any such requirement.

(d) (i) If Tenant makes a general assignment or general arrangement for the benefit of creditors; (ii) if a petition for adjudication of bankruptcy or for reorganization or rearrangement is filed by or against Tenant and is not dismissed within thirty (30) days; (iii) if a trustee or receiver is appointed to take possession of substantially all of Tenant's assets located at the premises or of Tenant's interest in this Lease and possession is not restored to Tenant within thirty (30) days; or (iv) if substantially all of Tenant's assets located at the premises or of Tenant's interest in this Lease is subjected to attachment, execution or other judicial seizure which is not discharged within thirty (30) days. If a court of competent jurisdiction determines that any of the acts described in this subparagraph (d) is not a default under this Lease, and a trustee is appointed to take possession (or if Tenant remains a debtor in possession) and such trustee or Tenant transfers Tenant's interest hereunder, then Landlord shall receive, as Additional Rent, the excess, if any, of the rent (or any other consideration) paid in connection with such assignment or sublease over the rent payable by Tenant under this Lease.

(e) If any guarantor of the Lease revokes or otherwise terminates, or purports to revoke or otherwise terminate, any guaranty of all or any portion of Tenant's obligations under the Lease. Unless otherwise expressly provided, no guaranty of the Lease is revocable.

21.3 REMEDIES. On the occurrence of any material default by Tenant, Landlord may, at any time thereafter,

with or without notice or demand and without limiting Landlord in the exercise of any right or remedy which Landlord may have:

(a) Terminate Tenant's right to possession of the premises by any lawful means, in which case this Lease shall terminate and Tenant shall immediately surrender possession of the premises to Landlord. In such event, Landlord shall be entitled to recover from Tenant all damages incurred by Landlord by reason of Tenant's default, including (i) the worth at the time of the award of the unpaid Base Rent, Additional Rent and other charges which Landlord had earned at the time of the termination; (ii) the worth at the time of the award of the amount by which the unpaid Base Rent, Additional Rent and other charges which Landlord would have earned after termination until the time of the award exceeds the amount of such rental loss that Tenant proves Landlord could have reasonably avoided; (iii) the worth at the time of the award of the amount by which the unpaid Base Rent, Additional Rent and other charges which Tenant would have paid for the balance of the Lease term after the time of award exceeds the amount of such rental loss that Tenant proves Landlord could have reasonably avoided; and (iv) any other amount necessary to compensate Landlord for all the detriment proximately caused by Tenant's failure to perform its obligations under the Lease or which in the ordinary course of things would be likely to result therefrom, including, but not limited to, any costs or expenses Landlord incurs in maintaining or preserving the premises after such default, the cost of recovering possession of the premises, expenses of reletting, including necessary renovation or alteration of the premises, Landlord's reasonable attorneys' fees incurred in connection therewith, and any real estate commission paid or payable. As used in subparts (i) and (ii) above, the "worth at the time of the award" is computed by allowing interest on unpaid amounts at the rate of fifteen percent (15%) per annum, or such lesser amount as may then be the maximum lawful rate. As used in subpart (iii) above, the "worth at the time of the award" is computed by discounting such amount at the discount rate of the Federal Reserve Bank of San Francisco at the time of the award, plus one percent (1%). If Tenant has abandoned the premises, Landlord shall have the option of (i) retaking possession of the premises and recovering from Tenant the amount specified in this paragraph 21.3(a), or (ii) proceeding under paragraph 21.3(b);

(b) Maintain Tenant's right to possession, in which case this Lease shall continue in effect whether or not Tenant has abandoned the premises. In such event, Landlord shall be entitled to enforce all of Landlord's rights and remedies under this Lease, including the right to recover the rent as it becomes due;

(c) Pursue any other remedy now or hereafter available to Landlord under the laws or judicial decisions of the state in which the premises is located.

21.4 REPAYMENT OF "FREE" RENT. If this Lease provides for a postponement of any monthly rental payments, a period of "free" rent or other rent concession, such postponed rent or "free" rent is called the "Abated Rent". Tenant shall be credited with having paid all of the Abated Rent on the expiration of the Lease Term only if Tenant has fully, faithfully, and punctually performed all of Tenant's obligations hereunder, including the payment of all rent (other than the Abated Rent) and all other monetary obligations and the surrender of the premises in the physical condition required by this Lease. Tenant acknowledges that its right to receive credit for the Abated Rent is absolutely conditioned upon Tenant's full, faithful and punctual performance of its obligations under this Lease. If Tenant defaults and does not cure within any applicable grace period, the Abated Rent shall immediately become due and payable in full and this Lease shall be enforced as if there were no such rent abatement or other rent concession. In such case Abated Rent shall be calculated based on the full initial rent payable under this Lease.

21.5 AUTOMATIC TERMINATION. Notwithstanding any other term or provision hereof to the contrary, the Lease shall terminate on the occurrence of any act which affirms the Landlord's intention to terminate the Lease as provided in paragraph 21.3 hereof, including the filing of an unlawful detainer action against Tenant. On such termination, Landlord's damages for default shall include all costs and fees, including reasonable attorneys' fees that Landlord incurs in connection with the filing, commencement, pursuing and/or defending of any action in any bankruptcy court or other court with respect to the Lease; the obtaining of relief from any stay in bankruptcy restraining any action to evict Tenant; or the pursuing of any action with respect to Landlord's right to possession of the premises. All such damages suffered (apart from Base Rent and other rent payable hereunder) shall constitute pecuniary damages which must be reimbursed to Landlord prior to assumption of the Lease by Tenant or any successor to Tenant in any bankruptcy or other proceeding.

21.6 CUMULATIVE REMEDIES. Landlord's exercise of any right or remedy shall not prevent it from exercising any other right or remedy.

22. REIMBURSEMENT: In the event Tenant fails, neglects or refuses to perform any covenant, agreement or condition in this Lease provided by him to be done, kept or performed, at the time when the same is herein provided by him to be so done, Landlord may perform such covenant, condition or agreement and any money expended thereon shall be charged to the account of Tenant, payable on demand, with interest thereon at five percent (5%) per annum, and the failure of Tenant to so repay Landlord for any money so paid out and expended shall constitute a default under this Lease.

23. SUBORDINATION OF LEASE: Tenant agrees that this Lease is, and shall be, subordinate to any mortgage, deed of trust or any other hypothecation for security which has been or which hereafter may be placed upon said premises or the land or building of which they are a part, by Landlord, and such subordination is hereby effective without any further act by Tenant. However, if requested, Tenant will sign any documentation necessary to acknowledge such subordinate position.

24. ALTERATIONS: Tenant shall not make any alterations or repairs to the premises that are more than $3,000.00 without Landlord's prior written consent. Said consent shall not be unreasonably withheld, conditioned or delayed. Tenant, for the benefit of the premises, shall be allowed to make alterations to the premises that do not materially change the structural, mechanical or electrical integrity, which are under $3,000 per occurrence. Any alterations made shall remain on and be surrendered with the premises on expiration or termination of the Lease except that Landlord can elect within three (3) days before expiration of the Lease, or within five (5) days after the termination of the Lease, to require Tenant to remove any alterations that Tenant has made to the premises. If Landlord so elects, Tenant at his cost shall restore the premises to the condition designated by Landlord in his election, before the last day of the term or within thirty (30) days after notice of election is given, whichever is later.

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The above restrictions shall not apply to trade fixtures so long as Tenant fully complies with every term, condition and covenant of this Lease and so long as said trade fixtures may be installed and removed without damage or injury to the premises or any improvements thereof. Upon the termination of this Lease, provided all the conditions, covenants and agreements of this Lease have been fully complied with on the part of the Tenant, all such trade fixtures may be removed so long as such removal shall not in any way injure or impair the condition of said premises.

If Tenant makes any alterations to the premises as provided in this paragraph, the alterations shall not be commenced until five (5) days after Landlord has received notice from Tenant stating the date the installation of the alterations is to commence so that Landlord can post and record an appropriate notice of non-responsibility.

25. MECHANIC'S LIENS: Tenant shall pay all costs for construction done by him or caused to be done by him on the premises as permitted by this Lease. Tenant shall keep the building, other improvements, and land of which the premises are a part free and clear of all mechanic's liens resulting from construction done by or for Tenant. Tenant's failure to comply with this covenant shall at Landlord's option be grounds for terminating this Lease.

26. EMINENT DOMAIN: If the whole of the leased premises shall be acquired or condemned by eminent domain for any public or quasi-public use or purpose, then the term of this Lease shall cease and terminate as of the date of title vesting in such proceeding and all rentals shall be paid up to that date and Tenant shall have no claim against Landlord for the value of any unexpired term of this Lease.

If the whole of the common parking areas in the premises shall be acquired or condemned by eminent domain for any public or quasi-public use or purpose, then the term of this Lease shall cease and terminate as of the date of title vesting in such proceeding unless Landlord shall take immediate steps to provide other parking facilities substantially equal to the previously existing ratio between the common parking areas and the leased premises, and such substantially equal parking facilities shall be provided by Landlord at his own expense within ninety (90) days from the date of acquisition. In the event that Landlord shall provide such other substantially equal parking facilities, then this Lease shall continue in full force and effect. In any event, Tenant shall have no claim for the value of any unexpired term of this Lease.

If any part of the leased premises shall be acquired or condemned by eminent domain for any public or quasi-public use or purpose, and in the event that such partial taking or condemnation shall render the leased premises unsuitable for the business of the Tenant, then the term of this Lease shall cease and terminate as of the date of title vesting in such proceeding and Tenant shall have no claim against Landlord for the value of any unexpired term of this Lease. In the event of a partial taking or condemnation which is not extensive enough to render the premises unsuitable for the business of the Tenant, then Landlord shall promptly restore the leased premises to a condition comparable to its condition at the time of such condemnation less the portion lost in the taking, and this Lease shall continue in full force and effect.

In the event of any condemnation or taking as hereinabove provided, whether whole or partial, the Tenant shall not be entitled to any part of the award, as damages or otherwise, for such condemnation and Landlord is to receive the full amount of such award. The Tenant hereby expressly waives any right or claim to any part thereof.

Although all damages in the event of any condemnation are to belong to the Landlord whether such damages are awarded as compensation for diminution in value of the leasehold or to the fee of the leased premises, Tenant shall have the right to claim and recover from the condemning authority, but not from Landlord, such compensation as may be separately awarded or recoverable by Tenant in Tenant's own right on account of any and all damage to Tenant's business by reason of the condemnation and for or on account of any cost or loss to which Tenant might be put in removing Tenant's furniture, fixtures, leasehold improvements and equipment.

27. TRANSFER OF LANDLORD'S INTEREST: In the event of any sale or transfer by Landlord of the premises, building or project, and assignment of this Lease by Landlord, Landlord shall be and is hereby entirely freed and relieved of any and all liability and obligations contained in or derived from this Lease arising out of any act, occurrence or omission relating to the premises, building, project or Lease occurring after the consummation of such sale or transfer, providing the purchaser shall expressly assume all of the covenants and obligations of Landlord under this Lease. Tenant shall sign and return within 14 days any estoppel certificates submitted to him by Landlord, stating the condition of the Lease.

28. TAXES: (a) Tenant, if required to pay Fresno County Property Taxes, Tenant, after the Base Year of the Lease, shall pay it's proportionate share of the increase to real property taxes and general and special assessments levied and assessed against the building, other improvements, and land of which the premises are a part.

(b) Tenant, if required to pay taxes, assessments, license fees and other charges ("taxes"), Tenant, after the Base Year of the Lease, shall pay before delinquency all increases to taxes, assessments, license fees and other charges ("taxes") that are levied and assessed against Tenant's personal property installed or located in or on the premises and that become payable during the term of this Lease. On demand by landlord, Tenant shall furnish Landlord with satisfactory evidence of these payments.

28.1 FRESNO COUNTY PROPERTY TAX EXEMPTION: Tenant and Landlord will cooperate fully in every way necessary to obtain the Fresno County property tax exemption, as to Tenant's 501C3 Non-Profit exemption status. Tenant agrees to submit all completed and required Property Tax Exemption forms before February 15th of each year to the proper Governmental Agencies for approval each year. Landlord will be responsible for paying the taxes until an exemption has been granted, as long as Tenant has completed and submitted all Exemption Documents on a timely basis, and Tenant's Non-Profit Status is in good standing with all appropriate agencies

29. INSURANCE: The Tenant shall hold the Landlord harmless from any and all damages arising out of any injury or damage to any person or property occurring in, on or about the leased premises and the building in which the premises are located. The Landlord shall not be liable to the Tenant for any loss or damage to person or property caused by theft, fire, acts of nature, acts of a public enemy, riot, strike, insurrection, war, court order, requisition or order of

governmental body or authority. The Landlord shall not be liable for any damages that result or are caused by repairs to the premises or alterations to the premises or to the parking area and common areas surrounding the leased premises. In addition, the Tenant shall ensure that the leased premises and the common areas surrounding the leased premises are clear from debris and obstruction and sufficiently lighted to avoid injury. The Tenant, at his cost, shall obtain and maintain policies of comprehensive liability insurance including bodily injury and property damage in an amount not less than **$2,000,000.00** for injury or death to persons and **$2,000,000.00** or property damage. Said insurance shall be in a form acceptable to the Landlord and shall include Landlord, his agents and property management company where applicable, as additional insureds on the policy. Landlord may place his own insurance for his protection if Tenant shall fail to provide proof that said insurance is in place. Any premiums for said insurance shall be reimbursed by Tenant within ten (10) days after demand has been made for same. The parties release each other, and their respective authorized representatives, from any claims for damage to any person or to the premises and the building or other improvements in which the premises are located that are caused by or result from risks insured against under any insurance policies carried by the parties hereto and in force at the time of any such damage.

The Tenant shall cause any insurance policy obtained to provide that the insurance company waives all right of recovery by way of subrogation against the Landlord in connection with any damage covered by any policy. Neither party shall be liable to the other for any damage caused by fire or any of the risks insured against under any insurance policy required by this Lease. This waiver will not include any rents or other charges owing to the Landlord that are not covered or insured against under any insurance policy required in this Lease.

Any insurance policy required under this Lease shall:

(a) Be issued as a primary policy;

(b) Contain an endorsement requiring thirty (30) days written notice from the insurance company to both parties and Landlord's lender before cancellation or change in the coverage, scope, or amount of any policy.

Each policy, or a certificate of the policy, together with evidence of payment of premiums, shall be deposited with the Landlord at the commencement and on renewal of the policy not less than thirty (30) days before expiration of the term of the policy.

Tenant shall carry plate glass insurance at the full insurable value on all exterior glass or be responsible for repair and/or replacement.

30. REPAIRS:

(A) LANDLORD OBLIGATIONS: Landlord agrees that he will keep the roof, unexposed plumbing, unexposed electrical, common areas, parking lot, perimeter fencing, driveways, walkways, and exterior walls of the building of which these premises are a part in good order, condition and repair and will repair and will maintain the sewer line from demised premises to the line of the property on which the demised premises are situated, in good order and repair, and maintain and repair any damage to said premises caused by termites, other insects, fungus or rot, but shall not be liable to Tenant for any damage occasioned by Landlord's failure to keep said premises in such repair unless Tenant has notified Landlord of such failure to repair and Landlord has failed to attempt to remedy such default, nor for any damage arising from any acts or neglect of co-tenants or other occupants of said building or the owners or occupants of any adjacent or contiguous property, and Tenant shall not be entitled to any rebate from Landlord therefore.

(B) TENANT OBLIGATIONS: Tenant promises, at his own cost, to keep said demised premises in good and substantial order and repair in all respects other than as provided in paragraph (A) hereof, including but not limited to, floors, doors, windows and other glazing, exposed plumbing, pest, electric fixtures, HVAC Unit semi-annual maintenance/filters* in, on or connected with and used for the benefit or service of the demised premises, and further agrees to replace and renew with like kind and quality, any and all of said things that become too worn to be repaired so that at all times said premises and appurtenances shall be in good order, condition and repair. *Landlord to be responsible for major repairs over $3,000.00 per incident.

(C) COMMON AREA - OPERATING COSTS: Tenant shall pay, as additional rent, Tenant's prorata share of the amount of the recurring building operating costs, including utilities, electricity, building supplies, normal maintenance, janitorial services, rubbish removal in which the demised premises are located. All operating expenses are due and payable during any free rent period in said lease. Tenant's prorata share shall be the number of rentable square feet in the herein described leased premises divided by the total number of rentable square feet in the building(s) in which the premises are located. The total number of rentable square feet in the building(s) may be increased and in that event the percentage will be adjusted. Landlord reserves the right to have the premises separately metered for utilities, to maintain a separate contract for janitorial services and to have the leased premises separately assessed for tax purposes.

Tenant shall pay to landlord, within ten (10) days after receipt of such statement, Tenant's prorata share of the cost incurred by landlord. Landlord shall have the right to assess a five percent (5%) annualized charge on amounts due if not paid within the time prescribed.

For administrative convenience, Landlord may adjust the period of computation of any such additional rent to his regular monthly expense cycle, or prorate expenses based upon a thirty (30) day month.

31. UTILITY CHARGES: Tenant covenants and agrees to pay all utility and municipal service charges levied, taxed or charged against said premises during the term of this Lease.

32. DESTRUCTION: If the leased premises shall be damaged by fire, the elements, unavoidable accident or other casualty, but are not thereby rendered untenantable in whole or in part, Landlord shall at his own expense cause such damage to be repaired.

If by reason of such occurrence, the premises shall be rendered untenantable only in part, Landlord shall at his own expense cause the damage to be repaired, and the fixed minimum rent meanwhile shall be abated proportionately as to the portion of the premises rendered untenantable.

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If the premises shall be rendered wholly untenantable by reason of such occurrence the Landlord shall at his own expense cause such damage to be repaired, and the fixed minimum rent meanwhile shall be abated in whole, except that Landlord shall have the right, to be exercised by notice in writing delivered to Tenant within sixty (60) days from and after said occurrence, to elect not to reconstruct the destroyed premises, and in such event this Lease and the tenancy hereby created shall cease as of the date of the said occurrence, the rent to be adjusted as of such date.

In the event that fifty percent (50%) or more of the rentable area of the premises shall be damaged or destroyed by fire or other cause, notwithstanding that the leased premises may be unaffected by such fire or other cause, Landlord shall have the right, to be exercised by notice in writing delivered to Tenant within sixty (60) days from and after said occurrence, to elect to cancel and terminate this Lease. Upon the giving of such notice to Tenant, the term of this Lease shall expire by lapse of time upon the third day after such notice is given, and Tenant shall vacate the leased premises and surrender the same to Landlord.

33. ESCALATIONS: After the Base Year of the Lease, Tenant shall pay, as additional rent, Tenant's pro rata share of any increase towards the operating costs of the building(s), in which the demised premises are located, exceed such expenses after the first full lease year following the commencement of this Lease. Building operating costs shall include, but are not limited to: water, sewer and garbage charges, gas, electricity and utility charges, parts, supplies and labor charges for maintenance of the building, its roof, attachments and common areas, plumbing, electrical, heating, cooling and air conditioning units, ducting, lighting, sweeping and security, gardening maintenance and supplies, janitorial services and supplies, property taxes and assessments on the building and common areas, building and public liability insurance premiums, and the management fee, if any, paid to a third party to oversee any or all of the building operations. Tenant's pro rata share shall be the number of rentable square feet under this Lease as a percent of the total rentable square feet in the building(s). Landlord reserves the right to have the premises separately metered for utilities, to maintain a separate contract for janitorial services and to have the leased premises separately assessed for tax purposes.

For administrative convenience, Landlord may adjust the period of computation of any such additional rent to its regular monthly expense cycle and will prorate expenses based upon a thirty (30) day month.

34. BINDING EFFECT: Under no circumstance will this Lease be binding upon the parties until it has been signed by both parties and signed copies delivered to both parties or their designated agents, and the prescribed payment set forth in paragraph 4 received by Landlord or Landlord's designated agent.

35. DISCLAIMER: This is a legal document. ROBERT ELLIS LEASING & INVESTMENT makes no representation or recommendation concerning legal effect, legal sufficiency, or tax consequences herein. Robert Ellis is a California Licensed Real Estate Broker.

36. INTEGRATED AGREEMENT; MODIFICATION: This Lease contains all the agreements of the parties and cannot be amended or modified except by a written agreement signed by the parties.

37. CASp DISCLOSURE: In accordance with the requirements of Civil Code Section 1938:

If a CASp inspection has been performed and there have been no modifications or alterations between the date of the inspection and the date of the lease which have impacted the Premises' compliance with construction-related accessibility standards, the Landlord must provide the prospective Tenant a copy of the CASp inspection report.

The prospective Tenant is required to agree that the contents of the report shall remain confidential, except as necessary for Tenant to disclose it to make repairs and corrections of violations contained in the report that the Tenant agrees to make.

However, the law now presumes that any repairs or modifications necessary to correct violations are the responsibility of the Landlord unless the Tenant agrees to take on that responsibility.

If the report is not provided at least forty-eight (48) hours before the lease is signed, the Tenant may have up to seventy-two (72) hours after the execution of the lease to rescind it. If a disability access inspection certificate has been issued, a copy of that should also be provided to the Tenant within seven days of the date of execution of the lease.

If the premises have not been issued a disability access inspection certificate, the lease must contain the following provision:

A Certified Access Specialist (CASp) can inspect the subject premises and determine whether the subject premises comply with all of the applicable construction-related accessibility standards under state law. Although state law does not require a CASp inspection of the subject premises, the commercial property Landlord or Lessor may not prohibit the Lessee or Tenant from obtaining a CASp inspection of the subject premises for the occupancy or potential occupancy of the Lessee or Tenant, if requested by the Lessee or Tenant. The parties shall mutually agree on the arrangements for the time and manner of the CASp inspection, the payment of the fee for the CASp inspection, and the cost of making any repairs to correct violations of the construction-related accessibility standards within the premises.

The second floor of Building A has stair access only. The Tenant accepts premises as is except for the Tenant Improvements detailed within this lease. In the event any additional modifications or code enforcement work is required, Landlord shall pay for such costs and amortize over the 13th through 60th months of said lease, subject to both parties' approval of total cost.

38. ENERGY STAR: In accordance with AB 1103, Landlord hereby discloses that the energy usage for the Premises has not been placed on the Portfolio Manager (U.S. EPA).

ARBITRATION OF DISPUTES: In the event a claim or controversy arises out of this Lease Agreement between Landlord, Tenant, or Broker, all parties hereby agree that such claim or controversy shall be settled by binding arbitration in accordance with the Commercial Arbitration Rules of the American Arbitration association, and not by court action except as provided by California Law for judicial review of arbitration awards. Judgment upon the award rendered by the

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arbitrator(s) may be entered in any court having jurisdiction thereof. In the event any arbitration proceeding or legal action to enforce an arbitration award is commenced, each party agrees to pay its own expenses and attorneys' fees incurred therein.

This arbitration provisions does not apply to unlawful detainer actions filed by Landlord (or any other proceeding for possession of the premises) for claims arising form Tenant's failure to pay any sums due under this Lease or for any other breaches of this Lease by Tenant.

Venue and jurisdiction for any such arbitration shall be in the city of Fresno, County of Fresno, California.

39. OPTION TO PURCHASE: Should Tenant be in good standing under said lease, Career Nexus and Fresno Unified School District shall have an Option of First Right of Refusal or to Purchase the Leased Premises during months 13-92 of the Lease Term, upon giving Landlord 180 day prior written notice, and shall pertain to entire site, which includes 3240 N. Millbrook and 3747 E. Shields, totaling approximately 41,019 SF of Buildings on approximately 2.67 Acres of Land. The Option to Purchase shall be based on Fair Market Value determined by Appraisal. Said Appraiser to reduce value by $220,000 in portion of appraisal that is based on said condition of said property.
In the event Tenant has exercised its Option to Extend, the Option to Purchase can be extended for an additional 12 months or 104 months from the original occupancy date.

40. OPTION TO RENEW: Option to Renew: Should Tenant be in good standing under this lease, Tenant shall have the Option to Renew its Lease for two (2), sixty (60) month terms with no less than Six (6) months prior written notice to Landlord.

The Base Rent during the option term shall be ninety-five percent (95%) of the then fair market rent (FMR), including a new base year and market terms and conditions for non-renewal tenants in comparable office and warehouse buildings.

41. TENANT IMPROVEMENTS: Tenant accepts said 3240 N. Millbrook-Buildings A & B, and 3747 E. Shields in its As Is Condition. Landlord is crediting Tenant $220,000 towards tenant improvements, payable as a rent credit per Paragraph 3.1 of said lease: $4,588.33/month for the first 48 Paid months of said lease.
Unless otherwise stated below, Tenant, as part of the Lease, shall provide the following improvements within the Leased Premises.

Building A:

- **Demo interior walls near reception area, as indicated on Exhibit A, that are non-load bearing.**
- **Replace carpet with mutually acceptable flooring material.**
- **Paint the interior Leased Premises with colors chosen by Tenant from samples provided by Landlord.**
- **Provide New LED replacement lighting within the Leased Premises.**
- **Sidelight windows are already in place and will remain.**
- **Provide all electrical, mechanical, plumbing in good working condition prior to occupancy.**
- **Tenant accepts premises as is except for the tenant improvements detailed within this proposal.**

Building B:

- **Remove metal floor throughout Building "B", if other floor work required, said cost to be amortized in addition to proposed rent.**
- **Demo non-load-bearing walls to create more open warehouse space for storage purposes, in accordance with Exhibit B.**
- **Clean the Leased Premises throughout.**
- **Provide LED replacement lighting, as needed, throughout the Premises.**
- **Provide all electrical, mechanical, plumbing in good working condition prior to occupancy, in the Lab and private offices/classroom areas are air conditioned. Storage warehouse shall have no air conditioning and plumbing.**
- **Tenant accepts premises as is, except for the Tenant Improvements detailed within this proposal.**
- **Add 3 toilets, and 3 urinals.**

All tenant improvements shall be completed by a licensed and insured contractor, with help from properly supervised student trainees.

42. **BROKERS:** Lessee has designated Colliers Tingey International/Scott Buchanan and Lessor has designated Robert Ellis Leasing/Robert Ellis as its broker ("Brokers") and both parties consent hereto. It is understood that Lessor shall pay a market commission equal to 5% of the total rent paid by Lessee during this Lease. Said commission shall be split 50/50 between the Brokers.

In the event Career Nexus or Fresno Unified School District purchases the subject building, Lessor/Seller shall pay a commission equal to 5% of the sales price to Brokers, less the remaining unamortized commission remaining on the Lease. Said commission shall be split on a 50/50 basis between the Brokers.

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"NOTICE: BY INITIALING IN THE SPACE BELOW YOU ARE AGREEING TO HAVE ANY DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION DECIDED BY NEUTRAL ARBITRATION AS PROVIDED BY CALIFORNIA LAW AND YOU ARE GIVING UP ANY RIGHTS YOU MIGHT POSSESS TO HAVE THE DISPUTE LITIGATED IN A COURT OF JURY TRIAL. BY INITIALING IN THE SPACE BELOW YOU ARE GIVING UP YOUR JUDICIAL RIGHTS TO DISCOVERY AND APPEAL, UNLESS THOSE RIGHTS ARE SPECIFICALLY INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISIONS. IF YOU REFUSE TO SUBMIT TO ARBITRATION AFTER AGREEING TO THIS PROVISION, YOU MAY BE COMPELLED TO ARBITRATE UNDER THE AUTHORITY OF THE CALIFORNIA CODE OF CIVIL PROCEDURE. YOUR AGREEMENT TO THIS ARBITRATION PROVISIONS IS VOLUNTARY."

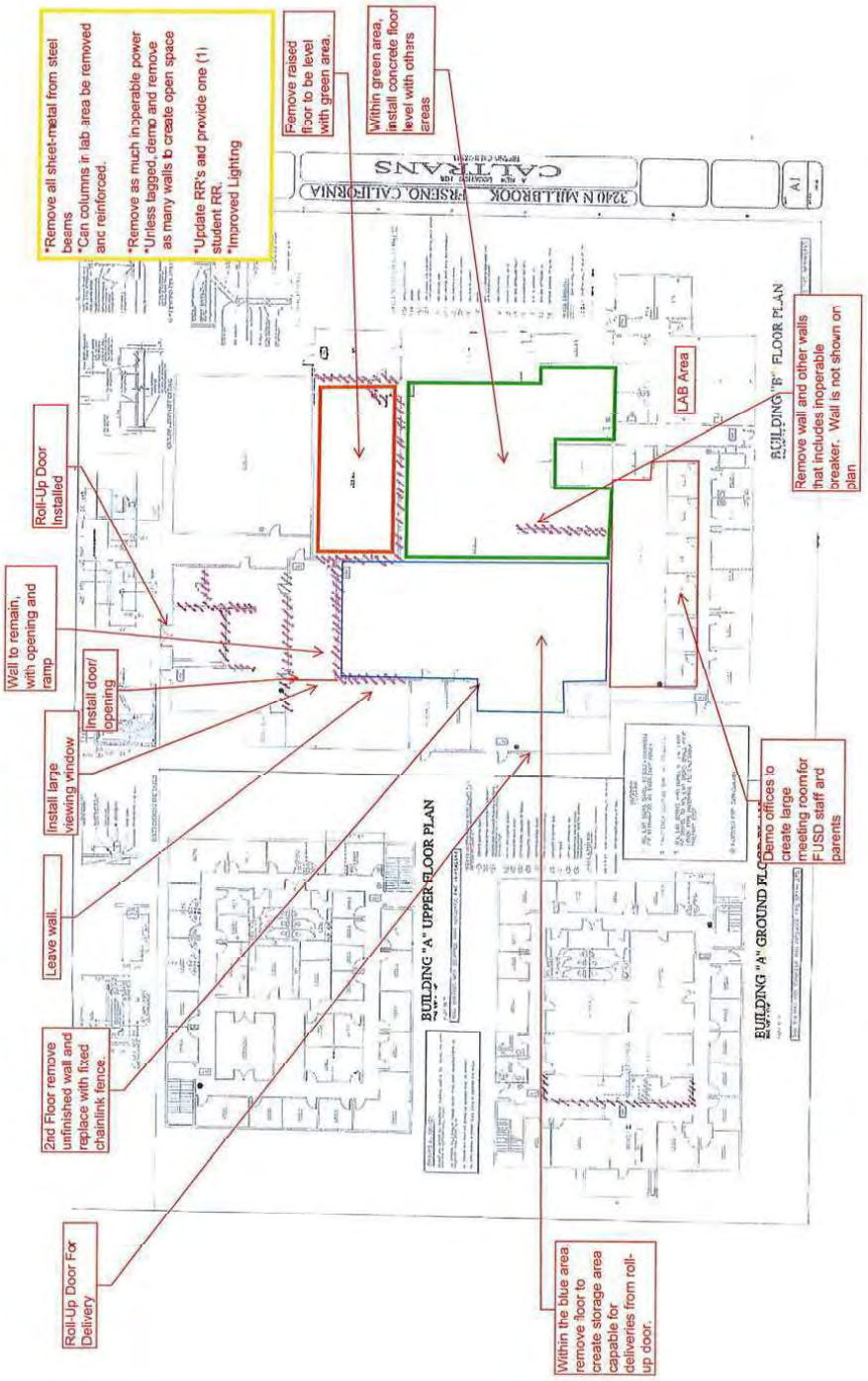
WE HAVE READ AND UNDERSTAND THE FOREGOING AND AGREE TO SUBMIT DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN 'ARBITRATION OF DISPUTES' PROVISION TO NEUTRAL ARBITRATION.

Landlord's Initials	Tenant's Initials
_____/_____	_____/_____
Broker's Initials	Broker's Initials
_____/_____	_____/_____

This Lease contains **42** paragraphs on **14** pages including **Exhibit A - Floor Plan** and constitutes the entire lease.

LANDLORD:	**TENANT:**
John S. Foggy	**Career Nexus, a California Nonprofit** Corporation for Public Benefit
By: _____ **John S. Foggy**	By: _____ **Kurt Madden, CEO**
Date: _____	Date: _____
Address: **c/o T.H. Properties** **5132 North Palm Avenue, PMB 355** **Fresno, California 93704**	Address: 700 N. Van Ness, Suite 103 **Fresno, California 93621**
Phone No.: **(559) 259-3754**	Phone No.: **(559) 272-3880**

EXHIBIT A
FLOOR PLAN



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DISCLOSURE REGARDING REAL ESTATE AGENCY RELATIONSHIP

(This form is required to be signed on all transactions beginning January 1, 2015 pursuant to California law SB1171)

Please note that the terms "Seller" and "Buyer" are defined by the CA Civil Code to include a lessor and lessee, respectively.

If you are a Listing Agent - you must deliver the form to the seller/lessor before entering into the listing agreement. If the buyer/lessee is not represented by an agent, you must also deliver the form to it within one business day after receiving an offer from the buyer/lessee.

If you are the Buyer's Agent - you must deliver the form to the buyer/lessee as soon as the buyer/lessee seeks your services, but in any event before the buyer/lessee signs an offer. In addition, you must also deliver the form to the seller/lessor before or concurrently with presenting an offer.

When you enter into a discussion with a real estate agent regarding a real estate transaction, you should from the outset understand what type of agency relationship or representation you wish to have with the agent in the transaction.

SELLER'S AGENT

A Seller's agent under a listing agreement with the Seller acts as the agent for the Seller only. A Seller's agent or a subagent of that agent has the following affirmative obligations:

To the Seller: A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Seller.
To the Buyer and the Seller:

(a) Diligent exercise of reasonable skill and care in performance of the agent's duties.
(b) A duty of honest and fair dealing and good faith.
(c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the parties.

An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

BUYER'S AGENT

A selling agent can, with a Buyer's consent, agree to act as agent for the Buyer only. In these situations, the agent is not the Seller's agent, even if by agreement the agent may receive compensation for services rendered, either in full or in part from the Seller. An agent acting only for a Buyer has the following affirmative obligations:

To the Buyer: A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Buyer.
To the Buyer and the Seller:

(a) Diligent exercise of reasonable skill and care in performance of the agent's duties.
(b) A duty of honest and fair dealing and good faith.
(c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the parties. An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

AGENT REPRESENTING BOTH SELLER AND BUYER

A real estate agent, either acting directly or through one or more associate licensees, can legally be the agent of both the Seller and the Buyer in a transaction, but only with the knowledge and consent of both the Seller and the Buyer. In a dual agency situation, the agent has the following affirmative obligations to both the Seller and the Buyer:

(a) A fiduciary duty of utmost care, integrity, honesty and loyalty in the dealings with either the Seller or the Buyer.
(b) Other duties to the Seller and the Buyer as stated above in their respective sections.

In representing both Seller and Buyer, the agent may not, without the express permission of the respective party, disclose to the other party that the Seller will accept a price less than the listing price or that the Buyer will pay a price greater than the price offered. The above duties of the agent in a real estate transaction do not relieve a Seller or Buyer from the responsibility to protect his or her own interests. You should carefully read all agreements to assure that they adequately express your understanding of the transaction. A real estate agent is a person qualified to advise about real estate. If legal or tax advice is desired, consult a competent professional. Throughout your real property transaction you may receive more than one disclosure form, depending upon the number of agents assisting in the transaction. The law requires each agent with whom you have more than a casual relationship to present you with this disclosure form. You should read its contents each time it is presented to you, considering the relationship between you and the real estate agent in your specific transaction. This disclosure form includes the provisions of Sections 2079.13 to 2079.24, inclusive, of the Civil Code set forth on the reverse hereof. Read it carefully.

Agent: Robert Ellis Leasing & Investment, Inc.

By:_____
Robert E. Ellis DRE #00870649

Date:_____

Tenant: Career Nexus, a California Nonprofit Corporation for Public Benefit

By:_____
Kurt Madden, CEO

Date:_____

Agent: Scott Buchanan – Colliers International

By:_____
Scott Buchanan – BRE#1389446

Date:_____

Landlord: John S. Foggy

By:_____
John S. Foggy

Date:_____

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2079.13 As used in Sections 2079.14 to 2079.24, inclusive, the following terms have the following meanings:

(a) "Agent" means a person acting under provisions of Title 9 (commencing with Section 2295) in a real property transaction, and includes a person who is licensed as a real estate broker under Chapter 3 (commencing with Section 10130) of Part 1 of Division 4 of the Business and Professions Code, and under whose license a listing is executed or an offer to purchase is obtained.

(b) "Associate licensee" means a person who is licensed as a real estate broker or salesperson under Chapter 3 (commencing with Section 10130) of Part 1 of Division 4 of the Business and Professions Code and who is either licensed under a broker or has entered into a written contract with a broker to act as the broker's agent in connection with acts requiring a real estate license and to function under the broker's supervision in the capacity of an associate licensee. The agent in the real property transaction bears responsibility for his or her associate licensees who perform as agents of the agent. When an associate licensee owes a duty to any principal, or to any buyer or seller who is not a principal, in a real property transaction, that duty is equivalent to the duty owed to that party by the broker for whom the associate licensee functions.

(c) "Buyer" means a transferee in a real property transaction, and includes a person who executes an offer to purchase real property from a seller through an agent, or who seeks the services of an agent in more than a casual, transitory, or preliminary manner, with the object of entering into a real property transaction. "Buyer" includes vendee or lessee.

(d) "Dual agent" means an agent acting, either directly or through an associate licensee, as agent for both the seller and the buyer in a real property transaction.

(e) "Listing agreement" means a contract between an owner of real property and an agent, by which the agent has been authorized to sell the real property or to find or obtain a buyer.

(f) "Listing agent" means a person who has obtained a listing of real property to act as an agent for compensation.

(g) "Listing price" is the amount expressed in dollars specified in the listing for which the seller is willing to sell the real property through the listing agent.

(h) "Offering price" is the amount expressed in dollars specified in an offer to purchase for which the buyer is willing to buy the real property.

(i) "Offer to purchase" means a written contract executed by a buyer acting through a selling agent which becomes the contract for the sale of the real property upon acceptance by the seller.

(j) "Real property" means any estate specified by subdivision (1)or (2) of Section 761 in property which constitutes or is improved with one to four dwelling units, any leasehold in this type of property exceeding one year's duration, and mobile homes, when offered for sale or sold through an agent pursuant to the authority contained in Section 10131.6 of the Business and Professions Code.

(k) "Real property transaction" means a transaction for the sale of real property in which an agent is employed by one or more of the principals to act in that transaction, and includes a listing or an offer to purchase.

(l) "Sell," "sale," or "sold" refers to a transaction for the transfer of real property from the seller to the buyer, and includes exchanges of real property between the seller and buyer, transactions for the creation of a real property sales contract within the meaning of Section 2985, and transactions for the creation of a leasehold exceeding one year's duration.

(m) "Seller" means the transferor in a real property transaction, and includes an owner who lists real property with an agent, whether or not a transfer results, or who receives an offer to purchase real property of which he or she is the owner from an agent on behalf of another. "Seller" includes both a vendor and a lessor.

(n) "Selling agent" means a listing agent who acts alone, or an agent who acts in cooperation with a listing agent, and who sells or finds and obtains a buyer for the real property, or an agent who locates property for a buyer or who finds a buyer for a property for which no listing exists and presents an offer to purchase to the seller.

(o) "Subagent" means a person to whom an agent delegates agency powers as provided in Article 5 (commencing with Section 2349) of Chapter 1 of Title 9. However, "subagent" does not include an associate licensee who is acting under the supervision of an agent in a real property transaction.

2079.14. Listing agents and selling agents shall provide the seller and buyer in a real property transaction with a copy of the disclosure form specified in Section 2079.16, and, except as provided in subdivision (c), shall obtain a signed acknowledgment of receipt from that seller or buyer, except as provided in this section or Section 2079.15, as follows:

(a) The listing agent, if any, shall provide the disclosure form to the seller prior to entering into the listing agreement.

(b) The selling agent shall provide the disclosure form to the seller as soon as practicable prior to presenting the seller with an offer to purchase, unless the selling agent previously provided the seller with a copy of the disclosure form pursuant to subdivision.

(c) Where the selling agent does not deal on a face-to-face basis with the seller, the disclosure form prepared by the selling agent may be furnished to the seller (and acknowledgment of receipt obtained for the selling agent from the seller) by the listing agent, or the selling agent may deliver the disclosure form by certified mail addressed to the seller at his or her last known address, in which case no signed acknowledgment of receipt is required.

(d) The selling agent shall provide the disclosure form to the buyer as soon as practicable prior to execution of the buyer's offer to purchase, except that if the offer to purchase is not prepared by the selling agent, the selling agent shall present the disclosure form to the buyer not later than the next business day after the selling agent receives the offer to purchase from the buyer.

2079.15. In any circumstance in which the seller or buyer refuses to sign an acknowledgment of receipt pursuant to Section 2079.14, the agent, or an associate licensee acting for an agent, shall set forth, sign, and date a written declaration of the facts of the refusal.

2079.17.

(a) As soon as practicable, the selling agent shall disclose to the buyer and seller whether the selling agent is acting in the real property transaction exclusively as the buyer's agent, exclusively as the seller's agent, or as a dual agent representing both the buyer and the seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller, the buyer, and the selling agent prior to or coincident with execution of that contract by the buyer and the seller, respectively.

(b) As soon as practicable, the listing agent shall disclose to the seller whether the listing agent is acting in the real property transaction exclusively as the seller's agent, or as a dual agent representing both the buyer and seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller and the listing agent prior to or coincident with the execution of that contract by the seller.

(c) The confirmation required by subdivisions (a) and (b) shall be in the following form:

SAMPLE ONLY – DO NOT FILL OUT

_____is the Listing agent of (check one): ( ) the seller exclusively; or ( ) both the buyer and seller.

_____is the Selling agent, *if not the same as the Listing Agent*, of (check one): ( ) the buyer exclusively; or ( ) the seller exclusively; or ( ) both the buyer and seller.

(d) The disclosures and confirmation required by this section shall be in addition to the disclosure required by Section 2079.14.

2079.18. No selling agent in a real property transaction may act as an agent for the buyer only, when the selling agent is also acting as the listing agent in the transaction.

2079.19. The payment of compensation or the obligation to pay compensation to an agent by the seller or buyer is not necessarily determinative of a particular agency relationship between an agent and the seller or buyer. A listing agent and a selling agent may agree to share any compensation or commission paid, or any right to any compensation or commission for which an obligation arises as the result of a real estate transaction, and the terms of any such agreement shall not necessarily be determinative of a particular relationship.

2079.20. Nothing in this article prevents an agent from selecting, as a condition of the agent's employment, a specific form of agency relationship not specifically prohibited by this article if the requirements of Section 2079.14 and Section 2079.17 are complied with.

2079.21. A dual agent shall not disclose to the buyer that the seller is willing to sell the property at a price less than the listing price, without the express written consent of the seller. A dual agent shall not disclose to the seller that the buyer is willing to pay a price greater than the offering price, without the express written consent of the buyer. This section does not alter in any way the duty or responsibility of a dual agent to any principal with respect to confidential information other than price.

2079.22. Nothing in this article precludes a listing agent from also being a selling agent, and the combination of these functions in one agent does not, of itself, make that agent a dual agent.

2079.23. A contract between the principal and agent may be modified or altered to change the agency relationship at any time before the performance of the act which is the object of the agency with the written consent of the parties to the agency relationship.

2079.24. Nothing in this article shall be construed to either diminish the duty of disclosure owed buyers and sellers by agents and their associate licensees, subagents, and employees or to relieve agents and their associate licensees, subagents, and employees from liability for their conduct in connection with acts governed by this article or for any breach of a fiduciary duty or a duty of disclosure.

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REPRESENTATION CONFIRMATION

(This form is required to be signed on all transactions beginning January 1, 2015 pursuant to California law SB1171)

Please note that the terms "Seller" and "Buyer" are defined by the CA Civil Code to include a lessor and lessee, respectively.

This form must be delivered before or concurrently with the signing of the purchase and sale contract or lease. In lieu of this form, such confirmation may also be set forth in the purchase and sale contract or lease.

Date:	**March 14, 2024**
Landlord:	**John S. Foggy**
Tenant:	**Career Nexus, a California Nonprofit Corporation for Public Benefit**
Street Address, City, State:	**3240 North Millbrook, Building A & B, Fresno, CA 93726**

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(b) Other duties to the Seller and the Buyer as stated above in their respective sections.

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Robert Ellis Leasing & Investment, Inc. is the Agent of **(check one)**
Name of Listing Agent (Brokerage Firm)

the Landlord exclusively.

Scott Buchanan – Colliers International is the Agent of **(check one)**
Name of Selling Agent/Procuring Broker (Brokerage Firm)

the Tenant exclusively.

Landlord:	**Tenant:**
John S. Foggy	**Career Nexus, a California Nonprofit Corporation For Public Benefit**
By:_____	By:_____
Print Name: **John S. Foggy**	Print Name: Kurt Madden, CEO

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Career Nexus

Final Audit Report 2024-06-21

Created:	2024-06-21
By:	Florencia Ventura Rodriguez (florencia.venturarodriguez@fresnounified.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAdDioomd9rloc5xl0UXd_mYeO-yk5tk3U

"Career Nexus" History

Document created by Florencia Ventura Rodriguez (florencia.venturarodriguez@fresnounified.org)
2024-06-21 - 6:39:12 PM GMT- IP address: 206.78.213.83

Document emailed to Patrick Jensen (patrick.jensen@fresnounified.org) for signature
2024-06-21 - 6:41:37 PM GMT

Document e-signed by Patrick Jensen (patrick.jensen@fresnounified.org)
Signature Date: 2024-06-21 - 8:32:23 PM GMT - Time Source: server- IP address: 206.78.213.148

Agreement completed.
2024-06-21 - 8:32:23 PM GMT

TOTAL CONTRACT COST BREAKDOWN – Year 2

Annualized Cost (Lease/Additional Monthly)	Tenant Improvements	Total Contract
$617,660.04	$232,339.96	$850,000.00

TOTAL CONTRACT COST BREAKDOWN – Year 3

Monthly Lease	Lease Duration (September 2026 – December 2026)	Total Contract
$52,834.07	4	$211,336.28

Fresno Unified School District
Board Agenda Item

Board Meeting Date: September 09, 2026

ACTION REQUESTED: Approve

TITLE AND SUBJECT: Approve Legal Services Agreements for 2026/27

ITEM DESCRIPTION: Included in the Board material is a list of legal firms recommended for approval to provide legal services to Fresno Unified School District during the 2026/27 fiscal year. The list includes the firm name, location, and the 2025/26 and 2026/27 attorney hourly rate(s). Representation agreements with all firms are available for review upon request from the Office of the Chief Financial Officer.

The district seeks legal advice and representation in the areas of labor relations, personnel, magnet and charter schools, risk management, workers' compensation, special education, facilities, fiscal governance, purchasing and contracting, and general legal services. Although the district does not regularly utilize the services of all the firms, they are on the list based on their expertise, which may be required in the future, or because they requested to be.

Approval of the representative agreements will allow the district to continue to utilize the services on an as-needed basis to support programs and operations.

FINANCIAL SUMMARY: Sufficient funds are available in the 2026/27 budget in the Unrestricted General Fund, Workers' Compensation Fund, and Liability Fund.

PREPARED BY: Patrick Jensen

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer



Fresno Unified School District
2026/27 Approved Legal Firms
September 09, 2026

	Legal Firm Name	Location	Speciality	2025/26 Rates	2026/27 Rates
1	Atkinson, Andelson, Loya, Ruud & Romo	Frenso	Full-Service	$330 - $375	$340 - $395
2	Bradford & Barthel, LLP	Fresno	Workers' Compensation	$205	$205
3	Bates, Winter, Talmachoff & Vandersluys LLP	Roseville	Civil Defense	$210 - $220	$210 - $220
4	Berger Milton Inc.	Clovis	General/Defense	$205 - $225	$205 - $240
5	Creede Law, APC	Fresno	Special Education/ Facilities/General Legal	$215 - $350	$200 - $230
6	Dannis Woliver Kelley	Sacramento	Education Law	$245 - $500	$245 - $500
7	Draa & Lapcevic LLP	Campbell	Commercial Litigation/Professional Liability	$250 Hybrid Contingency	$250 Hybrid Contingency
8	Fagen, Friedman & Fulfrost	Fresno	Human Resources	$270- $305	$285 - $320
9	Fresno County Superintendent of Schools	Fresno	General Legal	$200	$200
10	Garcia Hernandez Sawney, LLP	San Diego	General Legal	$295 - $450	$295 - $450
11	Hanna, Brophy, MacLean, McAleer & Jensen, LLP	Fresno	Workers' Compensation	$190 - $225	$190 - $225
12	Johnston & Hutchinson LLP	Los Angeles	Full-Service	$325 - $600	$325 - $600
13	Law Office of Duncan, Cassio, Lucchesi, Binkley and Van Doren, Professional Corporation	Fresno	Workers' Compensation	$155 - $175	$175 - $195
14	Law Offices of Heywood G. Friedman	Oakland	Workers' Compensation	$125 - $175	$125 - $175
15	Law Office of Jane Woodcock	Fresno	Workers' Compensation	$150 - $200	$150 - $250
16	Law Office of Rick Jensen	Fresno	Defense/Subrogation	$135	$135
17	Lozano Smith	Fresno	Full-Service Education	$225 - $450	$225 - $495
18	Mark T Harris	Sacramento	Civil Rights/Education Law	$450	Retainer Agreement
19	McCormick Barstow LLP	Fresno	Full-Service	$230 - $450	$255 - $485
20	Mullen & Filippi	Fresno	Workers' Compensation	$175 - $180	$200 - $210
21	Nossaman LLP	San Francisco	Full-Service	$355 - $785	$385 - $785
22	Orbach Huff & Henderson LLP	Pleasanton	Project Labor Agreements	$340 - $375	$350 - $410
23	Potomac Law Group, LLP	Walnut Creek	Full-Service	$460 - $560	$475 - $570
24	Sanders Roberts LLP	Los Angeles	General/Defense	N/A	$400 - $475
25	Yrulegui & Roberts	Fresno	Workers' Compensation	$152	$152

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Proposals 27-03, Portrait of a Learner Project-Based Learning Services

ITEM DESCRIPTION: Included in the Board material is Request for Proposals (RFP) No. 27-03, Portrait of a Learner (POL) Project-Based Learning Services (PBL), to select a vendor to provide PBL, deeper learning, adult professional learning, instructional coaching, and large-scale educational systems implementation. The selected vendor will partner with Fresno Unified to design and implement a multiyear professional learning and capacity-building model that supports the Fresno Unified Portrait of a Learner (POL) system rollout. PBL will serve as a key instructional strategy to advance deeper learning and develop the competencies outlined in the Portrait of a Learner. This investment directly supports the District's Board-adopted Strategic Plan and Life Skills goal by building educator capacity and establishing consistent practices that strengthen student learning and outcomes across the system.

During the 2026/27 school year, participating teachers will design and implement at least two PBL units, generating evidence of student learning aligned to POL competencies. This initial cohort will establish the Fresno Unified baseline measures for assessing POL implementation and student demonstration of the six Portrait of a Learner competencies, informing future scaling and continuous improvement efforts across the system. The term is three years with the option to renew for two additional one-year periods beginning September 10, 2026, with the cumulative amount totaling $907,790.

- Year One (2026/27) - $231,897
- Year Two (2027/28) - $320,697
- Year Three (2028/29) - $355,196

The RFP was lawfully advertised on July 01, 2026, and July 08, 2026. Notifications were sent to 221 vendors, and the district received 12 responses. The evaluation of proposals was based on qualifications, insurance and regulatory matters, overall project approach, and pricing structure. The evaluation panel, comprised of Instructional Services, a School Site Administrator, Summer School, and Analysis, Measurement & Accountability, recommends the approval of the following vendor:

Buck Institute for Education doing business as PBL Works (San Rafael, California) est. Annual $231,897 for the 2026/27 school year.

FINANCIAL SUMMARY: Sufficient funds in the estimated amount of $231,897 are available in the General Fund.

PREPARED BY: Tonisha Hargrove-Williams

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Chief Academic Officer, Carlos Castillo, Ed.D. Carlos Castillo (Aug 24, 2026 07:07:34 PDT)

BUCK INSTITUTE FOR EDUCATION
PBLWorks

Dear Fresno Unified School District,

The Buck Institute for Education (dba PBLWorks) enthusiastically submits this proposal in response to RFP No. 27-03, Portrait of a Learner Project Based Learning Services.

PBLWorks is uniquely positioned to build the multiyear PBL professional learning and capacity-building model FUSD is seeking — advancing its six Portrait of a Learner competencies (Adaptability, Collaboration, Communication, Critical Thinking, Digital Literacy, and Empathy) for approximately 3,500 certificated staff by June 2030. Our scope supports the District's goals:

- A shared, research-informed definition of high-quality PBL aligned with the Portrait of a Learner, deeper learning expectations, academic standards, and instructional framework.
- An initial cohort of at least 150 educators and leaders launching the first phase of implementation, expanding through differentiated professional learning strands for teachers and coaches, school leaders, and district administrators.
- Development of District staff as qualified internal PBL trainers, facilitators, and coaches — building sustainable capacity that reduces long-term dependence on external consultants.
- Support for teachers designing, implementing, assessing, and refining standards-aligned PBL units, and for principals establishing the leadership, schedules, resources, and school cultures PBL implementation requires.
- Inclusive, accessible PBL practices for students receiving Special Education services and those in Dual Language Immersion programs.
- A coherent coaching, learning-walk, and progress-monitoring structure that supports continuous improvement toward District goals through June 2030.

For almost 30 years, PBLWorks has focused solely on Project Based Learning, reaching more than 200,000 educators worldwide. Our systemic approach builds district coherence, school-level conditions, and classroom capacity through our Gold Standard PBL framework. This is the approach that our CEO wrote about when he co-authored *Project Based Learning for All: A Leader's Guide*, and it is exactly how we would support FUSD. We hope our approach aligns with your expectations.

Sincerely,

Christine Lilley

Christine Lilley
Strategic Account Executive

PBLWorks 999 Fifth Avenue, Suite 200, San Rafael, CA 94901 415 883 0122 PBLWorks.org

Organization Description

PBLWorks - About Us

The Buck Institute for Education is a national nonprofit (dba PBLWorks). Our **vision** is for all students, including Black and Brown students, to engage in high-quality Project Based Learning (PBL) to deepen learning and achieve success in college, career, and life. Our **mission** is to build the capacity of teachers to design and facilitate high-quality PBL and build the capacity of school and system leaders to set the conditions for teachers to implement great projects with all students. Because of this, **our driving goal** is that every student experiences two PBL projects per year.

PBLWorks is the recognized worldwide leader in PBL, with our Gold Standard PBL model acknowledged as the "standard" for high-quality PBL.

PBLWorks - Products, Services, and Resources

Since 1999, PBLWorks has provided professional learning in PBL to teachers, instructional coaches, and leaders at the school and district level. Our teacher services build capacity to design and facilitate Gold Standard PBL; our school leadership services help leaders create the conditions that support high-quality implementation; and our district services build coherence across the system. Every workshop mirrors our Project Path, is grounded in adult learning principles, and is led by expert National Faculty — all of whom are current or past classroom practitioners.

In 2025, our professional learning earned an Overall Net Promoter Score of 59 (considered excellent), and 97% of participants reported being very satisfied with their workshop experience. We also offer PBLWorks TEACH™, a web-based application containing ready-to-use, standards-aligned PBL units and resources — providing educators with curriculum and tools they can put to immediate use and extending the professional learning experience throughout the school year with just-in-time, guided coaching.

Equitable and Culturally Sustaining Practices

PBLWorks is committed to using PBL to advance racial equity so that race, ethnicity, and identity no longer predict the opportunities available to young people. Knowledge of Students, Cognitive Demand, Literacy, and Shared Power are the equity levers our educators use to create rigorous, identity-affirming, engaging learning experiences, and these levers are infused throughout our professional learning and project units.

Our National Faculty uses a warm-demander approach — setting high expectations while interrupting deficit thinking with warmth and grace. We partner with educators by building on their identities, expertise, and experience while challenging them to leverage students' cultural identities, lived experiences, and interests. By working across the system — from district leaders to instructional coaches to classroom teachers — we help make equitable, culturally sustaining PBL a shared vision and daily reality for every student.

Qualifications

Experience

PBLWorks has partnered with more than 40 school districts to facilitate system-wide change over the last 13 years, including Alexandria City Public Schools (2021-present), Clark County Public Schools (2021-present), Clayton County Public Schools (2023-present), and Boston Public Schools (2024-present) — all in active partnership, training teachers and building capacity to sustain Gold Standard PBL in service of each district's Portrait of a Learner outcomes.

- **Alexandria City Public Schools:** Redesigned secondary learning experiences by building leader capacity and expanding teacher practice; now expanding to grades 3-5 in alignment with ACPS's Portrait of a Learner.
- **Clark County Public Schools:** Partnered with 58 school teams over five years; participating schools documented 85%+ increases in 21st-century skills, attendance, and formative assessment measures, with 90%+ project implementation from trained teachers.
- **Clayton County Public Schools:** Sole PD provider for all MSAP grant recipient schools and supports GA STEM certification across 35 STEM schools, using PBL as the core strategy.
- **Boston Public Schools:** Established a district PBL Steering Committee to bring PBL to all Alternative Education Programs; the district recorded its highest graduation rate on record in 2025.

Program Evaluation Method

PBLWorks evaluates implementation using our District PBL Evidence Framework Toolkit, which tracks indicators that "move the needle" on academic and success skills throughout a district's PBL journey via tools such as the project tracking tool, quarterly Pulse survey, and success skills rubrics. Based on past implementation experience, we recommend the following evaluation metrics:

- **District Leadership:** 100% of target schools have established PBL implementation leadership teams.
- **PBL School Leadership:** 80% of principals in target schools report that they are confident in their ability to lead Gold Standard PBL implementation at their school.
- **High-Quality PBL (HQPBL) Student Experiences:** 80% of students engage in at least 2 Gold Standard projects per year.
- **Academic & Success Skills:** 70% of students demonstrate understanding of success skills and mastery of academic core content, as measured by PBLWorks's HQPBL survey.

Additional metrics can be determined in partnership with Fresno USD's PBL Steering Committee, using the proposed partnership outcomes identified below.

A Brief Review of the Evidence

A growing body of increasingly rigorous research shows that PBL improves academic achievement and skills like critical thinking, collaboration, and communication across core content areas, grade levels, and diverse student backgrounds (Condliffe et al., 2017; Kingston, 2018). Two Lucas Education Research-funded RCTs reinforce this: the ***Knowledge In Action Study*** found AP PBL students outperformed peers in traditional AP courses by 8 percentage points (10 percentage points with second-year teachers), with comparable gains for lower-SES students. The ***Multiple-Literacies (M-L) PBL*** study found third-graders

in ML-PBL outperformed peers by 8 points, consistently across socioeconomic and reading levels. PBLWorks is recognized as an ***evidence-based innovation*** under ESSA, meeting "strong" or "moderate" evidence criteria in subsequent research review.

Our Team and Organizational Skills

Headquartered in San Rafael, California, PBLWorks has a long history with California and Marin County. In the last 5 years, we have scheduled or completed 497 services in 130 California schools and districts, including San Mateo-Foster City School District, Los Angeles Unified School District, Yolo County School District, Cupertino Union School District, and Santa Clara Unified School District, to name a few.

Many of our 25 full-time staff and 77 National Faculty facilitators are former educators with deep PBL, school, and district leadership expertise. Three of five members of our Executive Leadership Team reside in California, and approximately 35% of our staff and 10% of our National Faculty are California-based. Full resumes of key team members are provided as a separate attachment; additional resumes will be submitted as staff are added to the project.

As of FY24, PBLWorks held net assets of $9,516,173. PBLWorks is a 501(c)(3) with a sustainable financial model that is supported by, and not dependent upon, philanthropy. In 2025, 72% of our revenue was from fees for services and products.

 **Taya Tselolikhina, M.Ed.** *Senior Director of District and School Leadership*	 **Stacey Paule** *Sales Operations Manager*	 **Dr. Lauren Coleman** *Researcher*
As **Project Manager**, Taya will: • Serve as primary contact • Maintain a detailed implementation schedule • Monitor completion of deliverables • Identify risks and solutions • Coordinate work across PL, coaching, leader support, and train-the-trainer activities	Stacey will support Taya and FUSD by: • Coordinating facilitators and coaches • Providing participation records	Lauren will support Taya and FUSD by: • Preparing quarterly progress updates • Creating an annual implementation and impact report • Reviewing feedback and implementation data
Additional staff may be added throughout the execution and delivery of the services.		

Insurance and Regulatory Matters

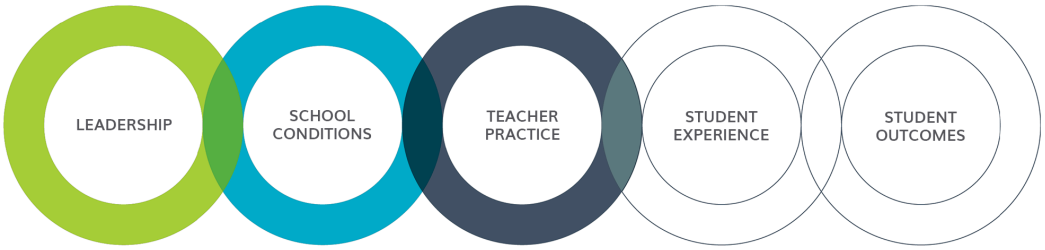
- PBLWorks is not currently involved in or party to any claims or lawsuits.
- Our Certificate of Liability insurance, including professional liability insurance, is included as part of this RFP submission.

Overall Project Approach

Outcomes and Theory of Action

PBLWorks proposes a multiyear partnership that positions PBL as an instructional approach through which Fresno Unified School District students develop, demonstrate, and reflect on the six competencies in the District's Portrait of a Learner: **Adaptability, Collaboration, Communication, Critical Thinking, Digital Literacy, and Empathy**.

PBLWorks Theory of Action



Our systems-level Theory of Action (shown above) holds that when leaders build the right knowledge, structures, and conditions, teachers can implement Gold Standard PBL Units and Teaching Practices; when teachers do so, students experience at least two high-quality projects per year; and when students have that experience, they demonstrate the academic success, success skills, and empowerment outcomes described in the graduate profile. Sustainable change requires coordinated attention to district coherence, school conditions, teacher practice, student experience, internal capacity, and evidence of impact — so PBLWorks integrates professional learning, leadership development, coaching, learning walks, capacity transfer, and continuous improvement into one implementation model, rather than delivering one-time PD.

The partnership will begin with middle schools as the initial learning and capacity-building phase, then expand to elementary and high school. By June 2030, the model is designed to prepare approximately

3,500 certificated educators and administrators across all 106 school sites, while progressively transferring professional learning, coaching, and implementation-monitoring responsibilities to Fresno Unified staff — addressing not just participant numbers, but quality, site readiness, staff turnover, coaching capacity, and long-term sustainability.

Proposed Partnership Outcomes

Final benchmarks will be jointly established through the readiness assessment and the District's Academic Return on Investment process. Proposed outcomes include:

District coherence and readiness

- Fresno Unified adopts a shared vision for high-quality PBL aligned with its Portrait of a Learner, instructional framework, standards, assessment priorities, and deeper-learning expectations.
- A cross-functional PBL Steering Committee oversees implementation, reviews evidence, and resolves barriers.
- A multiyear implementation roadmap sequences sites, professional learning, coaching, leadership support, and sustainability milestones through June 2030.

School leadership conditions

- 100% of participating schools establish a school-based PBL leadership team with defined roles and evidence-review routines.
- 80% of school leaders at target schools report confidence in leading Gold Standard PBL implementation and giving developmental feedback.
- 100% of PBL Leadership teams will compose and refine a PBL implementation plan.

Educator capacity and implementation

- Participants complete the learning sequence and develop a standards-aligned PBL unit.
- At least 80% of trained educators implement the unit they planned in the first cycle; returning educators work toward 2 high-quality projects a year.
- Projects give students explicit opportunities to develop and demonstrate Portrait of a Learner competencies.

Equitable student experience

- At least 70% of students in target schools experience 2 Gold Standard projects and show growth on identified Portrait of a Learner pillars.
- Students in Special Education and Dual Language Immersion programs have access to rigorous, appropriately scaffolded PBL experiences.
- Fresno Unified and PBLWorks examine implementation and outcome data by subgroup to identify and close access or outcome gaps.

Internal ownership and sustainability

- Fresno Unified develops a qualified cadre of PBL practitioners and coaches through ongoing capacity building.
- By June 2030, Fresno Unified has the infrastructure, materials, protocols, and local expertise to sustain the work independently.

Implementation Plan

PBLWorks will organize the engagement through six integrated service components. Final sequence, staffing model, and annual service levels will be refined collaboratively following the readiness assessment.

Planning, Readiness Assessment, and Customized Implementation Design

PBLWorks will help FUSD form a cross-functional **PBL Steering Committee** (curriculum, school leadership, professional learning, assessment, Special Education, multilingual education, coaching) and lead a structured readiness assessment covering current PBL understanding, alignment with the Portrait of a Learner, existing curricular/assessment priorities, coaching capacity, site readiness, and Special Education/DLI considerations.

A facilitated **Visioning Workshop** will establish a shared definition of high-quality PBL and how it fits within — not alongside — existing priorities. The Committee will then steward implementation through quarterly calls and ongoing review of walkthrough, feedback, and implementation data, refining strategies and maintaining continuity across cohorts and leadership transitions.

Deliverables

Readiness and capacity assessment • Theory of Change aligned to the A-ROI process • multiyear implementation roadmap through June 2030 • professional learning and coaching calendar • internal capacity development plan • learning-walk plan and "Look For" tools • agreed-upon milestones and impact indicators.

Foundational PBL Training

The initial cohort — approximately 120 middle school teachers and instructional coaches in four cohorts of about 35 — will complete the **three-day Design PBL Workshop** (formerly PBL 101), sequenced by site readiness, leadership commitment, and representation across grade bands, content areas, Special Education, and DLI. The workshop teaches participants to distinguish high-quality PBL from a traditional project, integrate Portrait of a Learner competencies, and design a rigorous, standards-aligned project addressing inquiry, assessment, student voice, critique and revision, authentic audiences, and reflection.

Each participant receives feedback through structured protocols and leaves with an implementation-ready project plan. Targeted coaching sessions follow to support classroom implementation.

Deliverables

Three days of foundational training with materials • standards-aligned planning templates • K–12 project exemplars via TEACH • participant project plans and completion records • feedback summary.

Leadership and Administrator Strand

Each school's PBL Leadership Team (principal, assistant principals, coaches, teacher leaders) enters in sequenced cohorts based on readiness. Each new cohort completes a **two-day Leader Launch** to unpack the district PBL vision, assess conditions, and build a school-level implementation plan aligned to the Portrait of a Learner and District priorities, including a plan for collecting and responding to data.

In year one, **three Leader Coaching Sessions** (serving multiple school teams together) address PBL culture, infrastructure, and capacity — covering building a culture of ideation, change management, scheduling, adult learning structures, observation/feedback, and use of evidence to guide decisions.

Returning teams receive differentiated support in subsequent years via implementation calls, consultancy, learning walks, and selected coaching sessions to continue to build internal capacity toward sustainability. As internal leadership capacity grows, PBLWorks will help integrate PBL support into FUSD's existing operating structures.

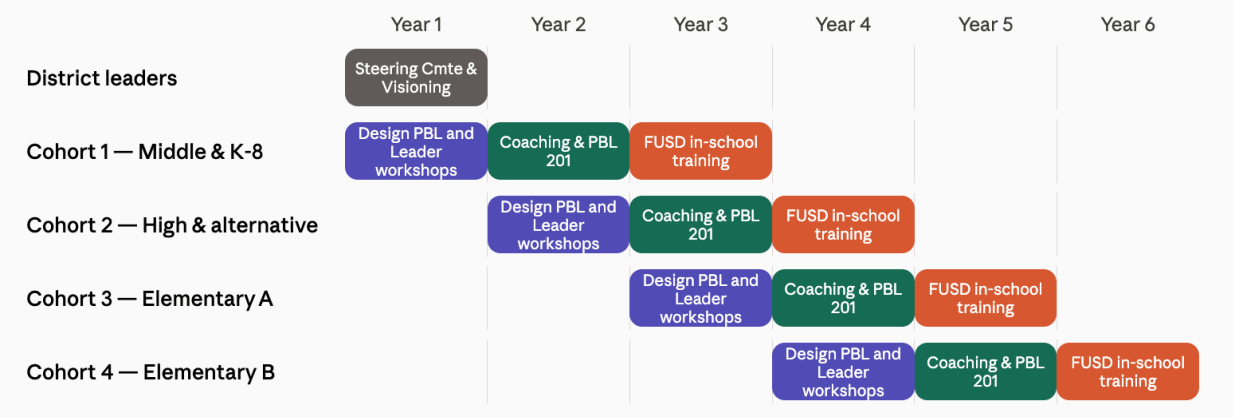
Deliverables

Defined leadership roles and commitments • communication plan • identified barriers and mitigation strategies • milestones and metrics • internal capacity-building strategy.

Training-of-Trainers and Internal Capacity Development

This capacity model begins with District leadership (PBL Steering Committee, Visioning Day) and a first cohort of middle school leaders and teachers in Year 1, with a second cohort launching in Year 2 on the same three-year progression — building toward full school reach by Year 3 of each cohort's cycle.

PBLWorks will help FUSD build a **District-owned capacity model** — developing **PBL Coaches** (who support design, implementation, and reflection) and **PBL Lead Teachers** (who model practice and elevate local exemplars). Candidates are selected based on completed foundational training, successful classroom implementation, and representation across grade bands and programs. Development follows a practice-based progression: complete Design PBL, implement a project, deepen expertise (e.g., PBL 201 and/or PBL Coaching Workshop), rehearse District-owned coaching routines, co-lead support sessions, and demonstrate readiness through evidence rather than participation alone.



Beginning in Year 1, all participating schools receive full access to PBLWorks TEACH, the web-based teacher resource for all things PBL. TEACH provides educators with 74 ready-to-use, standards-aligned project units to use as-is, modify to their context, or hold as exemplars of Gold Standard project design.

The platform has critical assets and embedded professional learning which coaches and teachers will use to extend their three-day Design PBL workshop experience throughout the year. Critically, TEACH is the

infrastructure that allows trained coaches to support their colleagues independently in Year 3 and beyond, without requiring PBLWorks staff on site — making it central to FUSD's long-term ownership of this work.

TEACH is included in the partnership cost in Year 1; starting in Year 2, as schools take ownership of their PBL practice, the TEACH subscription renewal ($3,750 per school per year) is incorporated into individual school site budgets — a deliberate step in transferring both practice and investment to FUSD's own structures.

As capacity grows, FUSD staff assume increasing responsibility for coaching, learning walks, and calibration with TEACH anchoring Gold Standard practice, while PBLWorks shifts toward quality assurance and advanced consultation. This transfer of ownership is essential to reaching 3,500 certified staff by June 2030 and reducing reliance on external partners for this work.

Deliverables

• Selection criteria and role descriptions for Coaches/Lead Teachers • observation and feedback protocols • curriculum-integration recommendations and District-owned exemplars • co-designed PBL collateral.

Ongoing Instructional Coaching and Consultation

Following initial training, PBLWorks provides sustained, differentiated coaching to teachers, coaches, Lead Teachers, and leaders — combining **on-site coaching days** (whole-group learning, small-group support, walkthroughs) with **virtual consultancy** (30- or 60-minute sessions for just-in-time support).

Coaching priorities are informed by participant requests, implementation data, learning-walk evidence, and access or outcome gaps. Annual coaching days, virtual hours, and coach-to-participant ratios will be set during implementation planning. As internal capacity grows, PBLWorks shifts from direct coaching toward modeling, co-coaching, and calibration support for FUSD's own Coaches and Lead Teachers.

Deliverables

Coaching plan and allocations • schedule and trend analysis • review protocols • priority-support criteria • participation records.

Learning Walks and Site-Based Implementation Support

PBLWorks will design and facilitate developmental, non-evaluative **PBL Learning Walks** organized around an identified problem of practice — including classroom observations, student work review, and structured debrief — to help FUSD calibrate expectations, identify bright spots, and determine next steps. Tools will align to the Portrait of a Learner and agreed-upon implementation indicators, examining teacher practice, student experience, leadership conditions, coach/Lead Teacher development, and District-wide progress.

PBLWorks will initially model and facilitate walks; Fresno Unified staff will co-facilitate and calibrate before independently leading future walks — building a sustainable, District-owned structure for monitoring and continuous improvement.

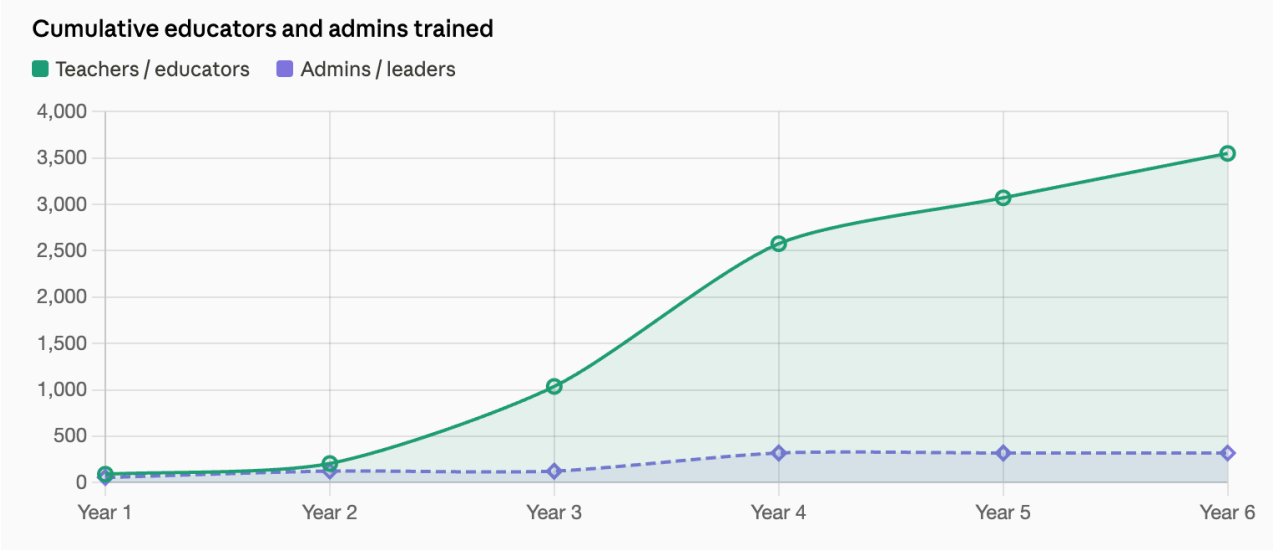
Deliverables

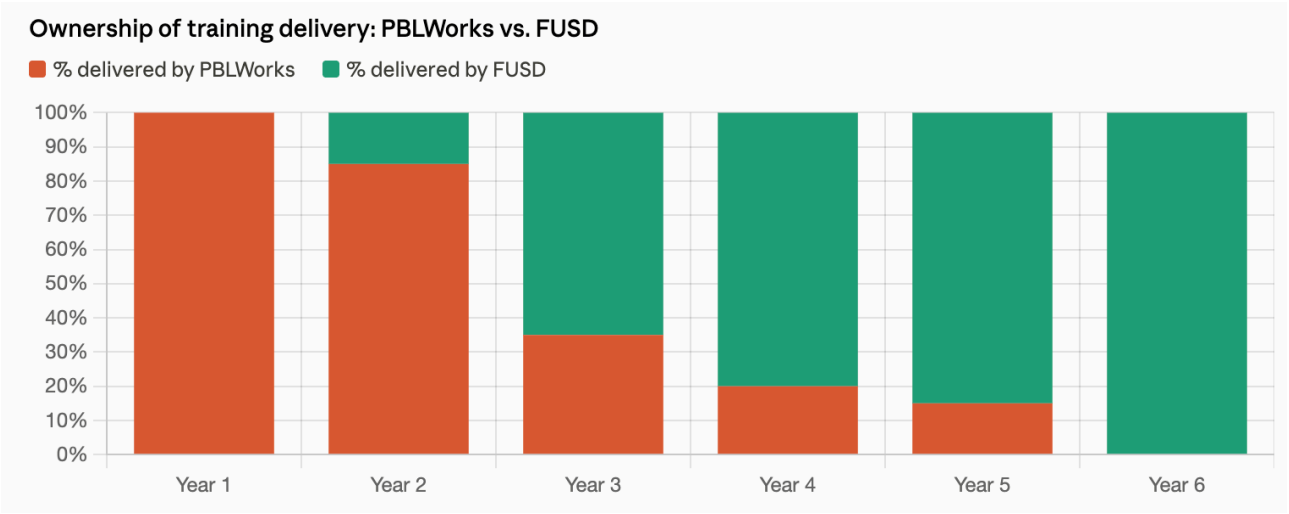
District-approved learning-walk protocol and "Look For" tools • observation instruments • annual schedule of supported walks • site/cohort summaries and follow-up recommendations

Timeline & Implementation Targets

As part of our RFP response, we propose a phased implementation with targets (page 10). We recommend co-creating this timeline and implementation targets with the District PBL Steering Committee as the first work we do together — FUSD leadership understands its own context better than any outside partner, and that perspective should shape the plan alongside what we've seen work in similar districts.

We recommend beginning with a middle-school cohort, then expanding to high school to advance college and career readiness goals fastest, and in later years, elementary schools in two cohorts to reach approximately **3,500 certificated educators across all 106 school sites by June 2030.** This reflects our experience in similar districts; we can scale the pace to match FUSD's readiness.





Pricing Structure

Our complete Scope of Work and itemized pricing structure is included as Appendix A.

Timeline & Implementation Targets

BUCK INSTITUTE FOR EDUCATION PBLWorks

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	TOTALS
District Systems-level Work	Steering Committee & Visioning Workshop (Year 1)						
COHORT 1: FUSD middle schools & K-8 schools	**COHORT #1:** Design PBL (Yr 1), Coaching and PBL 201 with TEACH subscription (Yr 2), in-school training (Yr 2-3)						
COHORT 2: FUSD high schools and alternative schools		**COHORT #2:** Design PBL (Yr 2), Coaching and PBL 201 with TEACH subscription (Yr 3), in-school training (Yr 3-4)					
COHORT 3: FUSD elementary schools*			**COHORT #3:** Design PBL (Yr 3), Coaching and PBL 201 with TEACH subscription (Yr 4), in-school training (Yr 4-5)				
COHORT 4: FUSD elementary schools*				**COHORT #4:** Design PBL (Yr 4), Coaching and PBL 201 with TEACH subscription (Yr 5), in-school training (Yr 5-6)			
IMPLEMENTATION TARGETS							
District leaders trained	45	5	5	5	5		65 leaders
Admins / Educators trained by PBLW By FUSD Cumulative Totals	54 / 90 0 / 0 54 / 90	69 / 115 0 / 0 123 / 205	99 / 165 0 / 666 123 / 1,036	96 / 160 0 / 1,380 318 / 2,576	0 / 0 0 / 495 318 / 3,071	0 / 0 0 / 480 318 / 3,550	318 admins 3,550 teachers
Lead teachers / Coaches trained	54 / 18	92 / 23	198 / 33	192 / 32			536 / 106
Schools participating	18	23	33	32			106 schools
PBL units designed	96**	118**	156**	128			498 projects
Coaching hours	139	132	200	146	53		670 hours
Site visits & learning walks	2 days	4 days	4 days	4 days	2 days		16 days
Leader consultations or sessions	9 days + online	13 days + online	13 days + online	13 days + online	7 days + online		55 days
% training by PBLWorks / % by FUSD	100% / 0%	85% / 15%	35% / 65%	20% / 80%	15% / 85%	0% / 100%	

*We recommend addressing the FUSD elementary schools in two cohorts for optimal adoption; however, we can address them in one cohort if preferred.

**Includes 24 fully developed middle school projects (Year 1), 26 high school projects (Year 2), and 24 elementary projects (Year 3) available in PBLWorks TEACH

Christine Lilley

Southborough, MA | (508) 308-2793 | christine.rehlander@gmail.com
linkedin.com/in/christine-lilley

EXECUTIVE PROFILE

Strategic Account Executive with 16+ years of success partnering with K–12 school districts to drive instructional transformation, enterprise growth, and long-term strategic partnerships. Recognized for exceeding revenue goals, leading complex consultative sales cycles, and building trusted relationships with superintendents, cabinet leaders, and state education agencies. Expertise includes Project Based Learning, professional learning, enterprise account management, executive presentations, and public-sector procurement.

CORE COMPETENCIES

Enterprise Sales • Strategic Account Management • Executive Relationship Development • K–12 Education • Project Based Learning • District Transformation • Professional Learning • Complex Negotiations • Pipeline Strategy • Salesforce • Cross-functional Leadership

PROFESSIONAL EXPERIENCE

PBLWorks

Strategic Account Executive | May 2026 – Present

- Lead enterprise partnerships with large school districts implementing Project Based Learning initiatives.
- Develop multi-year implementation strategies aligned with Portrait of a Graduate, college and career readiness, and instructional transformation priorities.
- Consult with superintendents, cabinet members, curriculum leaders, and principals to design scalable professional learning initiatives.
- Create executive proposals, facilitate discovery workshops, and present strategic recommendations to district leadership teams.
- Partner across product, marketing, and customer success to maximize client outcomes and long-term account growth.
- Generate new business through executive networking, conference engagement, thought leadership, and strategic account planning.

Kaplan North America

Executive Director, High School Partnerships | Jan 2023 – May 2026

- Exceeded annual revenue goals and earned Kaplan 100% Club recognition in 2023, 2024, and 2025.
- Closed multi-million-dollar district partnerships and expanded strategic enterprise accounts.
- Led complex consultative sales cycles from executive discovery through negotiation and contract execution.
- Served as product expert, collaborating with implementation, product, marketing, and customer success teams.

National Director, Pre-College Institutional Partnerships | Oct 2020 – Dec 2022

- Managed and closed opportunities across a $2.5M+ annual book of business within the institutional K–12 and nonprofit market.
- Built long-term, trust-based relationships with district and agency decision-makers across multiple states.

- Collaborated cross-functionally to refine messaging, pricing, and packaging based on real-time customer feedback.
- Recognized as a Kaplan "100% Club" award recipient in 2021 and 2022.
- Operated effectively in a fast-changing environment, adapting sales strategies to evolving funding models and buyer needs.
- Expanded access to college readiness and test preparation for underserved students through partnerships with school districts, nonprofits, and federally funded programs (e.g., GEAR UP, Upward Bound).

Kaplan Test Prep Northeast Region

Strategic Account Manager, Partner Solutions July 2017- Sept 2020

- Closed new and expansion business with institutional partners across the Northeast, consistently exceeding quota.
- Ran end-to-end sales cycles for district-wide solutions, including discovery, live demos, proposal development, negotiation, and close.
- Developed deep product fluency to confidently demo and configure solutions without reliance on sales engineers.
- Played a key role in scaling Kaplan's institutional business to $6M+ in revenue.
- Worked cross-functionally to ensure successful onboarding, retention, and expansion.
- Managed and grew a portfolio of 100+ K–12 accounts across Massachusetts, Rhode Island, and Connecticut.
- Strengthened brand presence and market share through strategic outreach, events, and district engagement.
- Hosted virtual and in-person events to support pipeline growth and deepen partner relationships.
- Supported onboarding and training of community managers to expand regional reach.

EDUCATION

Master of Education | Cambridge College
Bachelor of Science in Education | Westfield State University

LEADERSHIP & COMMUNITY ENGAGEMENT

Southborough Recreation Commissioner – May 2025 - Present

Provide oversight and strategic guidance for community recreation programming,

including summer camps, after-school programs, and town-wide events.

Support planning and capital improvements for municipal recreation facilities, athletic fields,

courts, and community spaces.

Southborough Extended Day Program – Board Member & Co-Secretary Nov 2022 - Present

Advise on the transition and governance of after-school nonprofit operations.

Support strategic planning, communications, and district collaboration.

TECHNICAL SKILLS

Salesforce | Google Workspace | Microsoft Office | AI Productivity Tools (ChatGPT)

Live Product Demos | Deal Desk Collaboration | Virtual Selling (Google Meet/Zoom)

TAISIYA TSELOLIKHINA

(720) 628-0151 | tsashikhmina@gmail.com

Strategic education leader with 14+ years of experience designing and scaling national professional learning, leadership development, and systems-level technical assistance. Proven track record of building practitioner-centered programs, managing expert teams, and supporting districts and schools through sustainable instructional and organizational change. Deep expertise in adult learning, instructional innovation, equity-driven school improvement, and program strategy. Former principal and system leader with strong credibility across district, charter, and nonprofit contexts.

Professional Experience

Director of District and School Leadership

PBLWorks | January 2022 - Present, National (based in Denver, CO)

Lead national professional learning and leadership development initiatives supporting districts and schools across multiple states to implement high-quality Project-Based Learning (PBL) at scale.

- Design, lead, and continuously improve national professional learning programs, including multi-year leadership cohorts, institutes, and customized technical assistance engagements.
- Develop scalable professional learning models (synchronous, asynchronous, and blended) to support sustained instructional innovation and system coherence.
- Manage and coach a national team of facilitators, instructional designers, and subject-matter experts delivering high-impact learning and consulting services.
- Partner with district and system leaders to identify system-level needs and design targeted technical assistance aligned to strategic priorities.
- Lead program strategy, facilitation, evaluation, and iteration to ensure measurable impact on leadership practice, instructional quality, and student outcomes.
- Collaborate with executive teams to align program design with district initiatives, performance management systems, and long-term sustainability.
- Achieved 75+ Net Promoter Score (NPS) across engagements and maintained 100% contract renewal across multi-year district partnerships.
- Support revenue generation and program sustainability through $3M+ annually in district partnerships.

Vice President of Schools

IDEA Public Schools | August 2019 - March 2022, El Paso, TX

Provided system-level academic and leadership oversight across a portfolio of 10 schools serving diverse student communities.

- Oversaw academic strategy, leadership development, and operational coherence across multiple campuses. • Designed and implemented principal coaching and feedback systems aligned to academic outcomes, SEL, and operational performance.
- Supported principals through data-driven improvement cycles, professional learning, and strategic planning. • Improved staff retention to over 85% for two consecutive years and increased student persistence year-over-year. • Partnered with central teams to align curriculum, professional learning, and accountability structures at scale. • Led cross-functional teams to implement multi-year improvement strategies driving student achievement and organizational stability.

Principal, Aurora West College Preparatory Academy

Aurora Public Schools | 2017 - 2019, Aurora, CO

- Led a diverse school community of 1,200 students and 120 staff, achieving a 100% graduation rate (first in district) • Implemented equity-centered instructional systems resulting in the highest English Learner exit rate in the state. • Increased School Performance Framework outcomes by 6 points, with gains in achievement and postsecondary readiness.
- Designed and facilitated schoolwide professional learning focused on culturally responsive instruction, data cycles

and leadership development.

- Built strong partnerships with families and community stakeholders to support student success.

Manager, Professional Learning Center, Denver, CO

Denver Public Schools | 2015 - 2017

Teacher, Teacher Leader, ELA Teacher Coach

Aurora Public Schools | 2014 - 2015
Denver Public Schools | 2011 - 2013

Education

Ed.S. Educational Leadership and Policy Studies
University of Northern Colorado, Greeley

MA in Linguistically Diverse Education
University of Colorado, Denver

BA Political Science, Secondary Teaching Licensure
University of Colorado, Denver

Licenses

Principal License
State of Colorado Principal (k-12)

Teaching Licenses
Secondary Social Studies
Secondary English Language Arts
Linguistically Diverse Education
CTE Education and Training

Skills

- Professional Learning Design & Facilitation
- Leadership Development & Executive Coaching • Systems-Level Technical Assistance
- Program Strategy, Scaling & Evaluation
- Adult Learning Theory & Instructional Design • Equity-Centered School Improvement
- Change Management & Improvement Science • Cross-Functional Team Leadership
- Data-Driven Decision Making
- Strategic Partnerships & Stakeholder Engagement

LAUREN M. COLEMAN

Decatur, GA 30030 • lauren.mastin.coleman@gmail.com • (615) 974-5799

EDUCATION

Doctor of Philosophy in Early Childhood and Elementary Education May 2023
Georgia State University | Atlanta, GA | Specializations: Elementary Literacy; Digital Literacies

Master of Education in English Language Learning May 2018
Lipscomb University | Nashville, TN

Bachelor of Arts in Public and International Affairs Jun 2014
Princeton University | Princeton, NJ | Certificates: French Language & Culture; African-American Studies

PROFESSIONAL EXPERIENCE

Researcher
PBLWorks (Buck Institute for Education) | San Rafael, CA Sep 2025 – Present

- Designed mixed-methods research study observing teacher and student PBL behaviors across 17 schools as part of Cohort 16 of the Harvard Strategic Data Project (SDP), based at Harvard's Center for Education Policy Research.
- Built Tableau dashboard to monitor curriculum unit performance trends to inform strategic decision-making.
- Managed mixed-methods studies, produced evidence briefs, and reported on outcomes to inform program strategy.
- In collaboration with Marketing team, produced mixed media ecosystems to share research results with stakeholders.
- Created RFP search and evaluation system, including scoring rubric and Asana tracking suite, to streamline identification and pursuit of new research and implementation funding opportunities.

Research Associate
PBLWorks (Buck Institute for Education) | San Rafael, CA May 2023 – Aug 2025

- Conducted research on PBL curricula efficacy and professional learning services; collaborated to develop and beta test 44 PBL units across multiple grade bands.
- Analyzed quantitative and qualitative data to identify trends; produced data tables, visualizations, presentations, and evidence briefs for stakeholders and grant reporting.

Academic Intervention Specialist
Drew Charter School, Atlanta Public Schools | Atlanta, GA Sep 2020 – May 2023

- Coordinated RtI and MTSS services for 40+ students annually in K–3 reading, math, and ESOL; tracked progress weekly using MasteryConnect, NWEA MAP, FastBridge, AIMSweb, and STAR.
- In 2021–22, students achieved average NWEA MAP growth of 16+ points, equivalent to 1.5 academic years.

Dean's Research Doctoral Fellow
Georgia State University | Atlanta, GA Jun 2019 – May 2023

- Recipient of $163,000 full-tuition fellowship; conducted PhD research on elementary literacy, digital literacies, and K–2 computer science standards using R, SPSS, STATA, SQL, SAS, NVivo, and Tableau.
- Instructed 100+ undergraduate and graduate students across educational methods courses in face-to-face, online, and hybrid formats as primary teacher of record.

Student Transition Intern
Achieve Atlanta | Atlanta, GA Apr 2020 – Apr 2021

- Supported 774 incoming scholars and assisted 3,786 students at 240+ colleges with scholarship applications; processed 200+ emergency and completion grants totaling $339,750 to offset COVID-19-related hardships.
- Utilized Salesforce to monitor and analyze citywide scholarship program data.

Third Grade Teacher
Drew Charter School, Atlanta Public Schools | Atlanta, GA Jul 2018 – May 2019

- Instructed 25 students using PBL and STEAM approaches in a special education inclusion setting; achieved Spring 2019 mean NWEA MAP scores of 208.2 (reading) and 211.5 (math), exceeding national norms by more than one grade level.

Second Grade ESOL Teacher

A.Z. Kelley Elementary School, Metro Nashville Public Schools | Antioch, TN Aug 2016 – May 2018

- Instructed 22 students across all subjects; achieved 205% of projected math growth and 127% of projected reading growth on NWEA MAP in under six months.
- Founded school-wide Social and Emotional Learning Committee; served on MNPS district-level ELL and Scope & Sequence development committees.

Founding Kindergarten and First Grade Teacher

Baton Rouge University Preparatory Elementary | Baton Rouge, LA Jun 2014 – Jun 2016

- Achieved mean growth of 27 NWEA MAP math points (2+ academic years) and 4.2 STEPs in reading (1.4 academic years); 100% of students at or above grade level per DIBELS and DSC data.

SELECTED PUBLICATIONS

- Coleman, L. (2026). Supporting Multilingual Learners Through Gold Standard Project Based Learning. PBL Evidence Matters 5(1). Buck Institute for Education.
- Coleman, L. and Lane, A. (2025). Student-Centered Assessment in Project Based Learning. PBL Evidence Matters 4(2). Buck Institute for Education.
- Coleman, L. and Wagner, K. (2024). Preventing Turnover, Increasing Retention: How PBL Professional Learning Can Help. PBL Evidence Matters 3(1). Buck Institute for Education.
- Coleman, L., Field, S., and Wagner, K. (2024). PBL Develops Essential Digital Literacies Skills in the Post-COVID Landscape. PBL Evidence Matters 3(2). Buck Institute for Education.
- Coleman, L. (2023). URLiteracy: Analyzing the K-2 Georgia Standards of Excellence in Computer Science and English Language Arts [Doctoral Dissertation, Georgia State University].
- Domke, L.M., May, L.A., Kung, M., Coleman, L., et al. (2022). Preservice teachers learning to integrate language within content instruction in dual language classrooms. Journal of Multilingual and Multicultural Development.
- May, L.A., & Coleman, L. (2021). Patterns in animal behavior and school science language: Experiencing a day in the life picturebooks and their potential for young learners. Language Arts, 99(2), 99-112.

SKILLS & HONORS

Data Analysis & Visualization: Tableau, IBM SPSS, SAS, R, Stata, NVivo, Dedoose, SQL, Microsoft Excel, Salesforce

Research Methods: Mixed-Methods Design, Quantitative Analysis, Qualitative Analysis, Survey Design, Program Evaluation

Educational Technology: Google Workspace, Asana, Infinite Campus, NWEA MAP, Fastbridge, aimswebPlus, PowerSchool, MasteryConnect

Teaching Certifications: Elementary Education P-5 (GAPSC Level 5); ESOL P-12

Languages: English (native), French (proficient), Spanish (basic)

Honors: Harvard Strategic Data Project Cohort 16 Fellow; GSU Dean's Research Doctoral Fellow; Gates Notes Deep Dive Inaugural Fellow; United States Presidential Scholar; National Merit Scholar; AmeriCorps Segal Education Award

Stacey Paule

staceyapaule@gmail.com | Email
+ 1 (707) 319 – 6091 | Telephone

SUMMARY

Data-driven implementation manager with experience in internal stakeholder engagement, resource management and project management across cross-functional organizations. Passionate about improving existing processes and learning new methods and implementation strategies to simplify workflows, and approach problem solving with scalability in mind.

EDUCATION

Sonoma State University May 2018
Bachelor of Arts, American Multicultural Education

PROFESSIONAL WORK EXPERIENCE

Manager, Operations & Implementation September 2025 - Present
Buck Institute for Education dba PBLWorks

- Project management of operational process improvements to build scalable, streamlined workflows.
- Manage end-to-end service workflow, from pre-service contracting to post-workshop survey data analysis.
- Create and design revenue reports, executive KPI dashboards, and executive summaries.
- Resource management of 90+ National Faculty (NF) facilitators for on-site and online workshops and 50+ Teaching Assistants supporting the facilitation of online workshops.
- Design the implementation and renewal sales processes for the organization's first SaaS product, PBLWorks TEACH™.

Specialist, Operations & Implementation June 2022 - September 2025
Buck Institute for Education dba PBLWorks

- Service as system administrator to maintain the organization's data integrity across multiple systems.
- Design "How-To" training documents for internal operations processes for the operations team, and train staff in updated workflow processes.
- Manage accounts payable support via Expensify, review and approve invoices, travel expense reports and workshop deliverables from National Faculty.

Coordinator, Operations & Implementation April 2019 - June 2022
Buck Institute for Education dba PBLWorks

- Manage contracting pipeline via Salesforce and DocuSign to send agreements and addendums for service contracts.
- Develop and implement end-to-end workflow for Online TA assignment from recruitment and training to assignment and timecard approval, after the organization's pivot to offer online and hybrid workshops in response to the pandemic.
- Collaborate with the Director of National Faculty to assign National Faculty facilitators that match the specific site needs of our partners at schools and districts across the nation and internationally.

Administrative Assistant, Operations & Implementation May 2018 - April 2019
Buck Institute for Education dba PBLWorks

- Provide administrative support and operational coordination for up to 12 c-suite officers, directors and senior managers, including travel management, contracting, event coordination, scheduling, and facilitator assignment.
- Respond to phone, email and web form inquiries from school and district leaders interested in scheduling professional development workshops for their teachers, instructional coaches and administrative leaders with an emphasis on Project Based Learning methods.

ADDITIONAL WORK EXPERIENCE

DMV Administrator, Business Office
CarMax Auto Superstore
September 2017 - May 2018

Receptionist
Optometrist Office of Keith D. Kamei
October 2014 - January 2018

SKILLS

Salesforce, DocuSign, Google Workspace, Microsoft Office Suite, Expensify, Bill.com, Sage Intacct, Slack, Zoom.
Project Management, Resource Management, Problem Solving, Adaptability, Cross-team Collaboration.

References

Clark County Public Schools (CCSD), NV

Name of Reference Contact Person: Dr. Cailin Ellis, Assistant Superintendent, Leadership and Professional Learning Division Teaching and Learning Unit
Address: 3950 S. Pecos-McLeod, Las Vegas, NV 89121
Phone: 702-799-3827, elliscp@nv.ccsd.net
Scope of Work: Launching the fifth year of a partnership with the district and 58 school teams to support bringing Project Based Learning to students across CCSD in schools that represent elementary, middle, and high school, and all schools serving at least 50% Black and Brown students. PBLWorks partnered with district and school leaders to ensure PBL was contextualized within required district systems and curricular resources, and participating schools have documented increases in 21st-century skills, attendance, and formative assessment measures. Specifically, over the last two years PBLWorks and CCSD district and school leaders have partnered to coherently integrate the newly created Nevada's Portrait of a Learner with Project Based Learning as the primarily pedagogical methodology for ensuring students have the opportunity to acquire, grow and refine their durable skills.

Syracuse City School District (SCSD), NY

Name of Reference Contact Person: Beth Ann Smith, Director of Intervention & Extension
Address: 725 Harrison Street, Syracuse, NY 13210
Phone: 315-435-4852, Bsmith5@scsd.us
Scope of Work: PBLWorks is partnering with SCSD to leverage its existing curriculum to design Gold Standard Project Based Learning (PBL) units. The goal is to build upon the district's current curriculum while integrating the essential elements of Gold Standard PBL and the district's adopted high-quality instructional materials to enhance student engagement, learning outcomes, and 21st-century skill development.

KIPP MA

Name of Reference Contacts: Allen Wang, Director of Academics, Secondary Science, Technology and Engineering and Meg Smith, Managing Director of Secondary Academics
Address: 90 High Rock Street • Lynn, MA 01902
Phone: 781-598-1609, awang@kippma.org; msmith@kippma.org
Scope of Work: PBLWorks worked closely with both the Lynn and Boston campuses at KIPP MA as part of the School Leader Network to create the school conditions for PBL to thrive. KIPP MA successfully trained the majority of its teachers and tailored projects so that all students had access to at least one project per school year. KIPP MA leveraged PBL as a framework to maintain high, clear standards for all students and to address areas such as celebrating joy and identity, building critical consciousness, and developing transferable skills.

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NON-COLLUSION DECLARATION TO BE EXECUTED BY AND SUBMITTED WITH BID
Public Contract Code section 7106

The undersigned declares:

I am the CEO Bob Lenz [name/title] of Buck Institute for Education dba PBLWorks [company], the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The Respondent has not directly or indirectly induced or solicited any other Respondent to put in a false or sham bid. The Respondent has not directly or indirectly colluded, conspired, connived, or agreed with any Respondent or anyone else to put in a sham bid, or to refrain from bidding. The Respondent has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the Respondent or any other Respondent, or to fix any overhead, profit, or cost element of the bid price, or of that of any other Respondent. All statements contained in the bid are true. The Respondent has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a Respondent that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the Respondent.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 7/10/2026 [date], at San Rafael [city], CA [state].

Robert Lenz, CEO
Printed name of Authorized Company Representative

Signed by:
Bob Lenz
B7C8D7A75B31485...
Signature of Authorized Company Representative

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NO PROHIBITED INTEREST/CONFLICTS OF INTEREST DECLARATION

I hereby certify and declare that the undersigned Respondent has reviewed and understands article 10 Prohibited Interests/Conflict of Interest of the RFP Instructions, and that Respondent has no business relationship with any member of the Board of Education ("BOE") that gives any BOE member a financial interest in any contract between Respondent and the District, other than a financial interest that qualifies as a "remote interest" or a "noninterest," and that no Prohibited Interests/Conflicts of Interest exist which violate this article and thereby preclude Respondent from contracting with the Fresno Unified School District. Respondent further understands that the provision of a bid/quote to Respondent over 5 years prior to a BOE member's election or appointment, without the goods or services included in the bid actually being furnished to Respondent, i.e., an unaccepted bid/quote, does not qualify to cause a financial interest to be a "remote interest" as that term is defined in California Government Code section 1091(b)(8).

Consistent with the foregoing and with this article, Respondent understands that if Respondent is awarded the contract for this Project and a Prohibited Interests/Conflict of Interest is thereafter discovered, the contract between Respondent and Fresno Unified School District may be void, and in such event Respondent may be required to disgorge all monies received pursuant to such void contract.

I declare under penalty of perjury under the laws of the State of California that 1) Respondent has reviewed all necessary documents and exercised all due diligence in determining that no Prohibited Interests/Conflicts of Interest exist as set forth above and as described in Section I RFP Instructions, article 10 Prohibited Interests/Conflict of Interest, with respect to the undersigned Respondent, 2) I am authorized by Respondent to execute this form on Respondent's behalf and to make the certifications contained herein, and 3) the representations and certifications set forth herein are true and correct.

Dated: 7/10/2026

Buck Institute for Education dba PBLWorks
[Company Name]

Robert Lenz, CEO
[Name and Title of Respondent's Representative]

Signed by:
Bob Lenz
B7C8D7A7F831485...
[Signature]

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PROPOSAL SIGNATURE PAGE FORM

The undersigned, having carefully examined the RFP and all addenda, proposes and agrees to be bound by all terms and conditions of the complete Contract Documents. I have thoroughly reviewed my Pricing Sheet for RFP No. 27-03, Portrait of a Learner Project-Based Learning Services submitted herewith and agree to provide services consistent with the terms of the RFP at the prices identified in Appendix A – Pricing Sheet submitted in my proposal.

"I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct."

To be signed by authorized company agent acknowledging submittal of RFP. Submittals by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter. The name and title of each person signing shall also be typed or printed below the signature. When requested by the District, satisfactory evidence of the authority of the officer signing on behalf of the corporation shall be furnished.

Signed by:
Bob Lenz CEO
B7C8D7A2F831485...
Signature/Title

4154756718
Area Code / Telephone Number

Robert Lenz
Type or Print Name

Area Code / Fax Number

Buck Institute for Education dba PBLWorks
Name of Company as Licensed

bob@pblworks.org
E-Mail Address

999 Fifth Avenue, Suite 200
Address

Professional License No. / Type / Exp. Date

San Rafael, CA 94901
City State Zip Code

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Attachment I: Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents of all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub- recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Organization: Buck Institute for Education dba PBLWorks

Street address: 999 Fifth Avenue, Suite 200

City, State, Zip: San Rafael, CA 94901

Robert Lenz

CERTIFIED BY: (type or print)

CEO

TITLE:

Signed by:
Bob Lenz
B7C8D7A7F831485...

(Signature)

7/10/2026

(Date)

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Approved by OMB 0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure)

Type of Federal Action: contract b. grant cooperative agreement loan loan guarantee loan insurance	**Status of Federal Action:** bid/offer/application b. initial award c. post-award	**Report Type:** initial filing b. material change **For material change only:** Year_____Quarter_____Date of last report_

4. Name and Address of Reporting Entity: _____Prime _____Subawardee Tier_____, if Known: **Congressional District, if known:**	**If Reporting Entity in No. 4 is Subawardee,** Enter Name and Address of Prime: **Congressional District, if known:**
6. Federal Department/Agency:	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known:*	**9. Award Amount**, *if known:* **$**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):*	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):*
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:** Signed by: Bob Lenz B7C8D7A7F831485... **Print Name:** Robert Lenz **Title:** CEO **Telephone No.:** 4154756718 **Date:** 7/10/2026 Nothing to disclose.
Federal Use Only	**Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)**

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INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to Title 31, U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks “Subawardee,” then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.

6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitations for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Included prefixes, e.g., “RFP-DE-90-001.”

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.

10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

    (b) Enter the full names of the individual(s) performing services and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503

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CERTIFICATIONS TO BE COMPLETED BY CONTRACTOR

THE UNDERSIGNED MUST **CHECK EACH BOX** AND EXECUTE THIS FORM AND HEREBY CERTIFIES TO THE GOVERNING BOARD OF THE DISTRICT THAT:

He/she is a representative of the Contractor,

He/she is familiar with the facts herein certified and acknowledged,

He/she is authorized and qualified to execute this Agreement and these certifications on behalf of Contractor and that by executing the Agreement and these Certifications he/she is certifying the following items.

☐ **Mandated Reporter Training Certification**. [CHECK APPLICABLE BOX BELOW]

In connection with services provided by the Contractor to the District, the Contractor hereby certifies under Penal Code section 11165.7 and Education Code section 44691 that Contractor:

☐ **WILL** have contact with or supervision of District students.

☑ **WILL NOT** have contact with or supervision of District students.

IF CONTRACTOR HAS CHECKED "WILL", Contractor and its subcontractors shall at all times comply with the Mandated Reporter Training certification requirements as set forth below.
Contractor hereby acknowledges that all of its employees, subcontractors, volunteers, and officers that Contractor assigns to perform services for the District and whose duties require contact with or supervision of pupils, are each deemed "mandated reporters" under California law. Contractor certifies that:

- Each person has completed or will complete mandated reporter and sexual abuse prevention training in compliance with applicable law within six (6) weeks of commencing services, and annually within the first six (6) weeks of each school year thereafter.

- The required training shall consist of the California Department of Social Services online Mandated Reporting of Child Abuse & Neglect in California (General) and the California Child Abuse Prevention for School Personnel modules (https://mandatedreporterca.com/), unless an equivalent program has been expressly approved in writing by the District;

- Contractor shall maintain that documentation of training and will provide it to the District upon request; and

- Contractor understands that its failure to comply with mandated reporter obligations may result in criminal penalties under Penal Code section 11166, including misdemeanor liability.

☑ **Workers' Compensation** (Labor Code Sections 1860-1861. In accordance with Labor Code section 3700, every contractor will be required to secure the payment of compensation to his or her employees. I acknowledge and certify under penalty of perjury that I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

☑ **Debarment.** As required by Executive Order 12549, Debarment and Suspension, for participants or FIRMS in primary covered transactions:

A. The participant or FIRM'S certifies that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

2. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust

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statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

4. Have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

B. Where the participant or FIRM is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

☑ **Russian Sanctions Certification**

On February 21, 2022, President Biden issued Executive Order 14065 (https://www.whitehouse.gov/briefing-room/presidential-actions/2022/02/21/executive-order-on-blocking-property-of-certain-persons-and-prohibiting-certain-transactions-with-respect-to-continued-russian-efforts-to-undermine-the-sovereignty-and-territorial-integrity-of-ukraine/; "**Federal Order**") imposing economic sanctions and prohibiting many activities including, but not limited to, investing in, importing to, exporting from, and contracting with, areas of Ukraine and in Russia. On March 4, 2022, California Governor Newsom issued Executive Order N-6-22 requiring state agencies to take steps to ensure any agency and entity under contract with state agencies comply with the Federal Order (https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf; "**State Order**").

The District requires the Contractor, as a vendor with the District, to comply with the economic sanctions imposed in response to Russia's actions in Ukraine, including the orders and sanctions identified on the U.S. Department of the Treasury website (https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions).

If your Firm's contract with the District has a cumulative value of $5 million or more, your certification here constitutes your written response to the District, indicating:

(1) that your Firm is in compliance with the required economic sanctions of the Federal and State Orders;
(2) the steps your Firm has taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

I ACKNOWLEDGE AND CERTIFY UNDER PENALTY OF PERJURY THAT I AM DULY AUTHORIZED TO LEGALLY BIND THE CONTRACTOR TO ALL PROVISIONS AND ITEMS INCLUDED IN THESE CERTIFICATIONS, THAT THE CONTENTS OF THESE CERTIFICATIONS ARE TRUE, AND THAT THESE CERTIFICATIONS ARE MADE UNDER THE LAWS OF THE STATE OF CALIFORNIA.

Date: 7/10/2026

Proper Name of Contractor: Buck Institute for Education dba PBLWorks

Signature: Signed by: Bob Lenz B7C8D7A7F831485...

Print Name: Robert Lenz

Title: CEO

END OF CONTRACTOR CERTIFICATIONS

Appendix A: Pricing Sheet

District Support		
Visioning Workshop	$17,200	Introductory Workshop
Online Consultancy	$12,500	Ongoing support & capacity building
Implementation Calls	$9,500	Foundational and quarterly calls
School Leader Support		
Leader Launch (2 days)	$17,200	Introductory workshop for PBL Leadership Teams
Implementation Calls	$9,500	Year 2+ school support
School Leader Online Consultancy	$12,500	Ongoing support & capacity building
Coaching day (1 day)	$11,000	Subsequent learning
Learning Walks (1 day)	$11,000	
Teacher Support		
Design PBL (3 days) *Includes access to PBLWorks TEACH*	$14,999	Foundational PBL workshop
Facilitate PBL (2 days) *Includes access to PBLWorks TEACH*	$12,999	Optional two-day PBL workshop if PL days or budget are an issue
Coaching day (1 day)	$11,000	Ongoing implementation support
Coaching day (2 consecutive days)	$19,400	Ongoing implementation support
Teacher Online Consultancy	$8,500	Ongoing support & capacity building
PBL 201/PBL Coaching	$17,500	Capacity Building for sustainability
PBLWorks TEACH *(included in all Design PBL workshops)*	$3,750 *per school per year*	Gold Standard Project access

The following three pages are a suggested scope of work based on the information in the RFP. Upon award, we'll co-create a final scope of work that aligns with FUSD's timeline and budget.

YEAR 1: 2026-2027							
District Name: Fresno Unified School District			DDSL: Taya Tselolikhina				
			Contract Dates: August 1, 2026 - June 31, 2027				
Scope of Work	**On-site Pricing**	**On-site Quantity**	**Online Pricing**	**Online Quantity**	**Potential Timeline**	**On-site Subtotal**	**Online Subtotal**
School Leadership Team Sessions							
COHORT #1							
School Leader Online Consultancy			$12,500	1	Sep 2026-May 2027		$12,500
School Leader Series - Leader Launch (2 day)	$17,200	1			Sep 2026	$17,200	
Coaching Day (1 day)	$11,000	3			Oct 2026, Jan 2027, May 2027	$33,000	
Learning Walks (1 day)	$11,000	2			Nov 2026, April 2027	$22,000	
					School Leader Subtotals	$72,200	$12,500
District Leader Services							
District Leadership Implementation Calls			$9,500	1	Aug - Oct 2026		$9,500
District Leader Online Consultancy			$12,500	1	Sep 2026-May 2027		$12,500
District Leader Series - Visioning Day (2 day)	$17,200	1			Sep 2026	$17,200	
District Leader Series - Partner Summit (per person)	$1,500	3			June 2027	$4,500	
					District Leader Subtotals	$21,700	$22,000
Teacher Services							
COHORT #1							
Design PBL (3 days)	$14,999	3			Oct 2026, Nov 2027, Dec 2026	$44,997	
Coaching Day (1 day)	$11,000	3			Nov 2026-April 2027	$33,000	
Teacher Online Consultancy			$8,500	3	Sep 2026-May 2027		$25,500
					Teacher Subtotals	$77,997	$25,500
					SUBTOTALS	$171,897	$60,000
					Total		**$231,897**

YEAR 2: 2027-2028

District Name: Fresno Unified School District

DDSL: Taya Tselolikhina

Contract Dates: August 1, 2027 - June 31, 2028

Scope of Work	On-site Pricing	On-site Quantity	Online Pricing	Online Quantity	Potential Timeline	On-site Subtotal	Online Subtotal
School Leadership Team Sessions							
COHORT #2							
School Leader Online Consultancy			$12,500	1	Sep 2027-May 2028		$12,500
School Leader Series - Leader Launch (2 day)	$17,200	1			Sep 2027	$17,200	
Coaching Day (1 day)	$11,000	3			Oct 2027, Jan 2028, May 2028	$33,000	
Learning Walks (1 day)	$11,000	2			Nov 2027, April 2028	$22,000	
COHORT #1							
School Leadership Implementation Calls			$9,500	1	Sep 2027-May 2028		$9,500
Coaching Day (1 day)	$11,000	2			Oct 2027, Jan 2028, May 2028	$22,000	
Learning Walks (1 day)	$11,000	2			Nov 2027, April 2028	$22,000	
					School Leader Subtotals	**$116,200**	**$22,000**
District Leader Services							
District Leadership Implementation Calls			$9,500	1			$9,500
District Leader Online Consultancy			$12,500	1			$12,500
District Leader Series - Partner Summit (per person)	$1,500	3				$4,500	
					District Leader Subtotals	**$4,500**	**$22,000**
Teacher Services							
COHORT #2							
Design PBL (3 days)	$14,999	3				$44,997	
Coaching Day (1 day)	$11,000	3				$33,000	
Teacher Online Consultancy			$8,500	3			$25,500
COHORT #1							
PBL 201 (3 day)	$17,500	2				$35,000	
PBL Coaching Workshop (3 days)	$17,500	1				$17,500	
					Teacher Subtotals	**$130,497**	**$25,500**
					SUBTOTALS	**$251,197**	**$69,500**
					Total		**$320,697**

YEAR 3: 2028-2029

District Name: Fresno Unified School District

DDSL: Taya Tselolikhina

Contract Dates: August 1, 2028 - June 31, 2029

Scope of Work	On-site Pricing	On-site Quantity	Online Pricing	Online Quantity	Potential Timeline	On-site Subtotal	Online Subtotal
School Leadership Team Sessions							
COHORT #3							
School Leader Online Consultancy			$12,500	1			$12,500
School Leader Series - Leader Launch (2 day)	$17,200	1				$17,200	
Coaching Day (1 day)	$11,000	3				$33,000	
Learning Walks (1 day)	$11,000	2				$22,000	
COHORT #2							
School Leadership Implementation Calls			$9,500	1			$9,500
Coaching Day (1 day)	$11,000	2				$22,000	
Learning Walks (1 day)	$11,000	2				$22,000	
					School Leader Subtotals	$116,200	$22,000
District Leader Services							
District Leadership Implementation Calls			$9,500	1			$9,500
District Leader Online Consultancy			$12,500	1			$12,500
District Leader Series - Partner Summit (per person)	$1,500	3				$4,500	
					District Leader Subtotals	$4,500	$22,000
Teacher Services							
COHORT #3							
Design PBL (3 days)	$14,999	4				$59,996	
Coaching Day (1 day)	$11,000	4				$44,000	
Teacher Online Consultancy			$8,500	4			$34,000
COHORT #2							
PBL 201 (3 day)	$17,500	2				$35,000	
PBL Coaching Workshop (3 days)	$17,500	1				$17,500	
					Teacher Subtotals	$156,496	$34,000
					SUBTOTALS	$277,196	$78,000
					Total		**$355,196**

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 07/17/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Business Professional Insurance Associates 1519 South B Street San Mateo, CA 94402 License #: 0D69286	CONTACT NAME: Tirzah Tyler PHONE (A/C, No, Ext): (650)341-4484 FAX (A/C, No): (650)341-4465 E-MAIL ADDRESS: TTyler@bpia.net
INSURED Buck Institute for Education DBA: PBLWorks 999 Fifth Ave., Suite 200 San Rafael, CA 94901	INSURER(S) AFFORDING COVERAGE — NAIC # INSURER A : Philadelphia Indemnity Insurance Company — 18058 INSURER B : Technology Insurance Company Inc — 42376 INSURER C : At Bay Specialty Insurance Company — 19607 INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER: 00029856-260123150955** **REVISION NUMBER: 21**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. ***Not Applicable in WY**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE / X OCCUR X Professional Liab GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY / PRO-JECT / LOC OTHER:			PHPK2616598-024	12/01/2025	12/01/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 100,000 $ 5,000 $ 1,000,000 $ 3,000,000 $ 3,000,000
A	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY			PHPK2616598-024	12/01/2025	12/01/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
A	X UMBRELLA LIAB / X OCCUR EXCESS LIAB / CLAIMS-MADE DED X RETENTION $ 10,000			PHUB886883-024	12/01/2025	12/01/2026	EACH OCCURRENCE AGGREGATE	$ 2,000,000 $ 2,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N: N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		TWC4750900	01/21/2026	12/01/2026	X PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000
C	Cyber Security			AB-6672901-04	12/01/2025	12/01/2026	Limit/Ded	$2 Mill/$10K
A	Abusive Conduct Liab			PHPK2616598-024	12/01/2025	12/01/2026	Aggr/Ea Conduct	$2 Mill/$1 Mill

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: RFP. EVIDENCE OF INSURANCE

CERTIFICATE HOLDER

Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

(THT)

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ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/10/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER	CONTACT NAME: Virginia Fontana	
Business Professional Insurance Associates 1519 South B Street San Mateo, CA 94402 License #: 0D69286	PHONE (A/C, No, Ext): (650)341-4484	FAX (A/C, No): (650)341-4465
	E-MAIL ADDRESS: vfontana@bpia.net	

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A :	Philadelphia Indemnity Insurance Company	18058
INSURER B :	Technology Insurance Company Inc	42376
INSURER C :	At Bay Specialty Insurance Company	19607
INSURER D :		
INSURER E :		
INSURER F :		

INSURED
Buck Institute for Education
DBA: PBLWorks
999 Fifth Ave., Suite 200
San Rafael, CA 94901

COVERAGES **CERTIFICATE NUMBER: 00029856-260123150955** **REVISION NUMBER: 17**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. ***Not Applicable in WY**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE / X OCCUR X Human Serv Prof. GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY / PRO-JECT / LOC OTHER:			PHPK2616598-024	12/01/2025	12/01/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 100,000 $ 5,000 $ 1,000,000 $ 3,000,000 $ 3,000,000
A	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY			PHPK2616598-024	12/01/2025	12/01/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
A	X UMBRELLA LIAB / X OCCUR EXCESS LIAB / CLAIMS-MADE DED X RETENTION $ 10,000			PHUB886883-024	12/01/2025	12/01/2026	EACH OCCURRENCE AGGREGATE	$ 2,000,000 $ 2,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N: N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		TWC4750900	01/21/2026	12/01/2026	X PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000
C	Cyber Security			AB-6672901-04	12/01/2025	12/01/2026	Limit/Ded	$2 Mill/$10K
A	Abusive Conduct Liab			PHPK2616598-024	12/01/2025	12/01/2026	Aggr/Ea Conduct	$2 Mill/$1 Mill

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: RFP

CERTIFICATE HOLDER

Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Virginia Fontana

(VJF)

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

GENERAL LIABILITY DELUXE ENDORSEMENT: HUMAN SERVICES

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE

It is understood and agreed that the following extensions only apply in the event that no other specific coverage for the indicated loss exposure is provided under this policy. If such specific coverage applies, the terms, conditions and limits of that coverage are the sole and exclusive coverage applicable under this policy, unless otherwise noted on this endorsement. The following is a summary of the Limits of Insurance and additional coverages provided by this endorsement. For complete details on specific coverages, consult the policy contract wording.

Coverage Applicable	Limit of Insurance	Page #
Extended Property Damage	Included	2
Limited Rental Lease Agreement Contractual Liability	$50,000 limit	2
Non-Owned Watercraft	Less than 58 feet	2
Damage to Property You Own, Rent, or Occupy	$30,000 limit	2
Damage to Premises Rented to You	$1,000,000	3
HIPAA	Clarification	4
Medical Payments	$20,000	5
Medical Payments – Extended Reporting Period	3 years	5
Athletic Activities	Amended	5
Supplementary Payments – Bail Bonds	$5,000	5
Supplementary Payment – Loss of Earnings	$1,000 per day	5
Employee Indemnification Defense Coverage	$25,000	5
Key and Lock Replacement – Janitorial Services Client Coverage	$10,000 limit	6
Additional Insured – Newly Acquired Time Period	Amended	6
Additional Insured – Medical Directors and Administrators	Included	7
Additional Insured – Managers and Supervisors (with Fellow Employee Coverage)	Included	7
Additional Insured – Broadened Named Insured	Included	7
Additional Insured – Funding Source	Included	7
Additional Insured – Home Care Providers	Included	7
Additional Insured – Managers, Landlords, or Lessors of Premises	Included	7
Additional Insured – Lessor of Leased Equipment	Included	7
Additional Insured – Grantor of Permits	Included	8
Additional Insured – Vendor	Included	8
Additional Insured – Franchisor	Included	9
Additional Insured – When Required by Contract	Included	9
Additional Insured – Owners, Lessees, or Contractors	Included	9
Additional Insured – State or Political Subdivisions	Included	10

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Duties in the Event of Occurrence, Claim or Suit	Included	10
Unintentional Failure to Disclose Hazards	Included	10
Transfer of Rights of Recovery Against Others To Us	Clarification	10
Liberalization	Included	11
Bodily Injury – includes Mental Anguish	Included	11
Personal and Advertising Injury – includes Abuse of Process, Discrimination	Included	11

A. Extended Property Damage

SECTION I – COVERAGES, **COVERAGE A BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, Subsection **2. Exclusions**, Paragraph **a.** is deleted in its entirety and replaced by the following:

a. Expected or Intended Injury

"Bodily injury" or property damage" expected or intended from the standpoint of the insured. This exclusion does not apply to "bodily injury" or "property damage" resulting from the use of reasonable force to protect persons or property.

B. Limited Rental Lease Agreement Contractual Liability

SECTION I – COVERAGES, **COVERAGE A. BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, Subsection **2. Exclusions**, Paragraph **b. Contractual Liability** is amended to include the following:

(3) Based on the named insured's request at the time of claim, we agree to indemnify the named insured for their liability assumed in a contract or agreement regarding the rental or lease of a premises on behalf of their client, up to $50,000. This coverage extension only applies to rental lease agreements. This coverage is excess over any renter's liability insurance of the client.

C. Non-Owned Watercraft

SECTION I – COVERAGES, **COVERAGE A BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, Subsection **2. Exclusions,** Paragraph **g. (2)** is deleted in its entirety and replaced by the following:

(2) A watercraft you do not own that is:

(a) Less than 58 feet long; and

(b) Not being used to carry persons or property for a charge;

This provision applies to any person, who with your consent, either uses or is responsible for the use of a watercraft. This insurance is excess over any other valid and collectible insurance available to the insured whether primary, excess or contingent.

D. Damage to Property You Own, Rent or Occupy

SECTION I – COVERAGES, **COVERAGE A BODILY INJURY AND PROPERTY DAMAGE**

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K. Key and Lock Replacement – Janitorial Services Client Coverage

SECTION I – COVERAGES, SUPPLEMENTARY PAYMENTS – COVERAGES A AND B is amended to include the following:

We will pay for the cost to replace keys and locks at the “clients” premises due to theft or other loss to keys entrusted to you by your “client,” up to a $10,000 limit per occurrence and $10,000 policy aggregate.

We will not pay for loss or damage resulting from theft or any other dishonest or criminal act that you or any of your partners, members, officers, “employees”, “managers”, directors, trustees, authorized representatives or any one to whom you entrust the keys of a “client” for any purpose commit, whether acting alone or in collusion with other persons.

The following, when used on this coverage, are defined as follows:

a. "Client" means an individual, company or organization with whom you have a written contract or work order for your services for a described premises and have billed for your services.

b. "Employee" means:

(1) Any natural person:

(a) While in your service or for 30 days after termination of service;

(b) Who you compensate directly by salary, wages or commissions; and

(c) Who you have the right to direct and control while performing services for you; or

(2) Any natural person who is furnished temporarily to you:

(a) To substitute for a permanent "employee" as defined in Paragraph **(1)** above, who is on leave; or

(b) To meet seasonal or short-term workload conditions;

while that person is subject to your direction and control and performing services for you.

(3) "Employee" does not mean:

(a) Any agent, broker, person leased to you by a labor leasing firm, factor, commission merchant, consignee, independent contractor or representative of the same general character; or

(b) Any "manager," director or trustee except while performing acts coming within the scope of the usual duties of an "employee."

c. "Manager" means a person serving in a directorial capacity for a limited liability company.

L. Additional Insureds

SECTION II – WHO IS AN INSURED is amended as follows:

1. If coverage for newly acquired or formed organizations is not otherwise excluded from this

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Coverage Part, Paragraph **3.a.** is deleted in its entirely and replaced by the following:

a. Coverage under this provision is afforded until the end of the policy period.

2. Each of the following is also an insured:

a. Medical Directors and Administrators – Your medical directors and administrators, but only while acting within the scope of and during the course of their duties as such. Such duties do not include the furnishing or failure to furnish professional services of any physician or psychiatrist in the treatment of a patient.

b. Managers and Supervisors – Your managers and supervisors are also insureds, but only with respect to their duties as your managers and supervisors. Managers and supervisors who are your "employees" are also insureds for "bodily injury" to a co-"employee" while in the course of his or her employment by you or performing duties related to the conduct of your business.

This provision does not change Item 2.a.(1)(a) as it applies to managers of a limited liability company.

c. Broadened Named Insured – Any organization and subsidiary thereof which you control and actively manage on the effective date of this Coverage Part. However, coverage does not apply to any organization or subsidiary not named in the Declarations as Named Insured, if they are also insured under another similar policy, but for its termination or the exhaustion of its limits of insurance.

d. Funding Source – Any person or organization with respect to their liability arising out of:

(1) Their financial control of you; or

(2) Premises they own, maintain or control while you lease or occupy these premises.

This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

e. Home Care Providers – At the first Named Insured's option, any person or organization under your direct supervision and control while providing for you private home respite or foster home care for the developmentally disabled.

f. Managers, Landlords, or Lessors of Premises – Any person or organization with respect to their liability arising out of the ownership, maintenance or use of that part of the premises leased or rented to you subject to the following additional exclusions:

This insurance does not apply to:

(1) Any "occurrence" which takes place after you cease to be a tenant in that premises; or

(2) Structural alterations, new construction or demolition operations performed by or on behalf of that person or organization.

g. Lessor of Leased Equipment – Automatic Status When Required in Lease Agreement With You – Any person or organization from whom you lease equipment when you and such person or organization have agreed in writing in a contract or agreement that such person or organization is to be added as an additional insured on your policy. Such person or

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organization is an insured only with respect to liability for “bodily injury,” “property damage” or “personal and advertising injury” caused, in whole or in part, by your maintenance, operation or use of equipment leased to you by such person or organization.

A person’s or organization’s status as an additional insured under this endorsement ends when their contract or agreement with you for such leased equipment ends.

With respect to the insurance afforded to these additional insureds, this insurance does not apply to any “occurrence” which takes place after the equipment lease expires.

h. Grantors of Permits – Any state or political subdivision granting you a permit in connection with your premises subject to the following additional provision:

(1) This insurance applies only with respect to the following hazards for which the state or political subdivision has issued a permit in connection with the premises you own, rent or control and to which this insurance applies:

(a) The existence, maintenance, repair, construction, erection, or removal of advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoist away openings, sidewalk vaults, street banners or decorations and similar exposures;

(b) The construction, erection, or removal of elevators; or

(c) The ownership, maintenance, or use of any elevators covered by this insurance.

i. Vendors – Only with respect to “bodily injury” or “property damage” arising out of “your products” which are distributed or sold in the regular course of the vendor's business, subject to the following additional exclusions**:**

(1) The insurance afforded the vendor does not apply to:

(a) "Bodily injury" or "property damage" for which the vendor is obligated to pay damages by reason of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the vendor would have in the absence of the contract or agreement;

(b) Any express warranty unauthorized by you;

(c) Any physical or chemical change in the product made intentionally by the vendor;

(d) Repackaging, except when unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;

(e) Any failure to make such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products;

(f) Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;

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(g) Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor; or

(h) "Bodily injury" or "property damage" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:

(i) The exceptions contained in Sub-paragraphs **(d)** or (**f)**; or

(ii) Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

(2) This insurance does not apply to any insured person or organization, from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing.

j. Franchisor – Any person or organization with respect to their liability as the grantor of a franchise to you.

k. As Required by Contract – Any person or organization where required by a written contract executed prior to the occurrence of a loss. Such person or organization is an additional insured for "bodily injury," "property damage" or "personal and advertising injury" but only for liability arising out of the negligence of the named insured. The limits of insurance applicable to these additional insureds are the lesser of the policy limits or those limits specified in a contract or agreement. These limits are included within and not in addition to the limits of insurance shown in the Declarations

l. Owners, Lessees or Contractors – Any person or organization, but only with respect to liability for "bodily injury," "property damage" or "personal and advertising injury" caused, in whole or in part, by:

(1) Your acts or omissions; or

(2) The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured when required by a contract.

With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

(a) All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or

(b) That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

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Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: RATIFY Agreement with the Fresno County Superintendent of Schools for the Promoting Equity and Quality in Early Care and Education Grant Award

ITEM DESCRIPTION: Included in the Board materials is an agreement for ratification between Fresno Unified School District and the Fresno County Superintendent of Schools for the Early Stars Program: Promoting Equity and Quality (PEQ) in Early Care and Education. PEQ is a framework supported by the Fresno County Superintendent of Schools that advances the Early Stars initiative by improving the quality and accessibility of early childhood education and strengthening workforce support for children from birth to age five.

The grant award is $20,000 for the period of July 01, 2026, through June 30, 2027.

Although the grant period began on July 01, 2026, the agreement was not received until July 23, 2026. Due to the delayed receipt of the agreement, the item is being presented for ratification.

FINANCIAL SUMMARY: The grant award is $20,000 to Fresno Unified School District.

PREPARED BY: Marie Williams, Ed.D.

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Carlos Castillo, Ed.D., Chief Academic Officer

Carlos Castillo (Aug 19, 2026 15:15:13 PDT)

2309 Tulare Street,
Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

Fresno Unified School District
PURCHASING

Contract Routing Form

Contract Attached

Contract Number: 380163

Federal Funding Will Not Be Used

Fresno County Superintendent Of Schools	***1111 Van Ness Ave. , Fresno, Ca, 93721-2000***
Vendor Name	***Address***
.	**Dr. Michele Cantwell-Copher**
Phone Number	***Vendor Contact***
Term (Duration) From: 7/1/2026	**Through: 6/30/2027**
FUSD Contract Administrator: Maria.CeballosTapia@fresnounified.org	**Preschool Office**
Name	***Site/Dept***

Budget (Fund-Unit-Dept.-Activity-Function-Object)

Contract Amount: $20,000.00 **Authorized as Not to Exceed**

Scope of Work Summary: *Fcss* Will *Provide $20,000 That Will Be Applied To An Existing Fte Of A Teacher, Special Assignment Who Will Provide Ongoing Instructional Coaching On, But Not Limited To, Curriculum, Child Developmental Screenings, Child Assessments, Instruction, Environment, And Supporting Children'S Behavior, In Alignment With The Early Stars Program.*

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. Yes

Routing Order:

1) Reviewed & approved by **Department:**



2) Reviewed & approved by **Cabinet Level:**

Marie E Williams

3) Reviewed & approved by **Risk Management:**

4) Reviewed & approved by **Chief Financial Officer:**

Patrick Jensen (Aug 13, 2026 07:57:16 PDT)

Please return signed agreement back to (name/email) : Leah.Diaz@Fresnounified.Org

Routing:BOE Board Date(if applicable): 9/9/2026

II. Academic Return on Investment

Situation	***Inputs***	***Outputs***		***Outcomes*** *(Must be measurable)*		
Problem and Need	***Investments*** *(e.g., equipment, funds, product, services, staff)*	***Activities*** *What we do*	***Participants*** *Who we reach*	***Short-term*** *(Learning)* *Expect to see*	***Mid-term*** *(Change in Behavior or Performance)* *Want to see*	***Long-term*** *(Change in Condition)* *Hope to see*
Early learning will implement a program -wide Early Stars Program participation across all classrooms in place of an optional model and this is needed to remedy it... funded Early Stars focused training and technical assistance support. & coaching.	A positive cashflow contract agreement with Fresno County Superintendent of Schools, Early Care & Education Division.	Partner with Fresno County Superintendent of Schools, Early Care & Education Division, the local lead agency for Quality Rating and Improvement System (QRIS), locally referred to as the Early Stars Program.	*Child Development Center Teachers, Preschool Teachers, Child Development Paraprofessionals, Site Supervisors/ Center Directors.*	By November 2026, 100% of teachers and paraprofessionals will receive Early Stars training and technical assistance to ensure they are obtaining a rating of 3 stars or higher as shown in the outcomes of the Quality Rating and Improvement System	By February 2027, 100% of child development center and preschool classrooms will demonstrate quality teacher child interactions as shown in the Classroom Assessment Scoring System.	By June 2027, 100% of teachers and paraprofessionals will receive Early Stars training and technical assistance to ensure they are obtaining a rating of 4 stars or higher as shown in the outcomes of the Quality Rating and Improvement System

COOPERATION AND SHARED RESPONSIBILITY AGREEMENT

("Agreement")

Legal Doc. No. of this signed Agreement ***(Legal use only)***: 4916-8372-9597

COVER

Program/Event: FCSS Early Stars Program- Promoting Equity and Quality in Early Care and Education FY 26/27

OTHER PARTY
Fresno Unified School District **("Other Party")** Attn: Maria Ceballos, Executive Officer 2309 Tulare Street Fresno, CA 93721 Phone: (559) 457-3687 Email: maria.ceballostapia@fresnounified.org

FCSS	
Fresno County Superintendent of Schools **("FCSS")** Attn: Isela Turner, Senior Director Dept.: Early Care and Education Fresno County Office of Education 1111 Van Ness Ave Fresno, CA 93721 Phone: (559) 774-6070 Email: mcid@fcoe.org	**ADDRESS FOR INVOICE:** All invoices, if any, to FCSS shall be addressed to the attention of Internal Business Services – Accounts Payable, Fresno County Office of Education, 1111 Van Ness Ave, Fresno, CA 93721

CONTRACT TERM (see § 3.1)	TERMINATION DURING CONTRACT TERM (see § 3.2)
"Effective Date": July 1, 2026 **"Termination Date"**: June 30, 2027	Ground for Termination ***(mark one)***: X With cause _ With or without cause **"Notice Period"**: At least 30 days before the effective date of termination of this Agreement

OTHER PARTY OBLIGATIONS. Other Party's obligations under this Agreement (collectively **"Services"**) include those required of Other Party in the General Terms and Conditions, any shared obligations stated below, and the following:

1. *What Services will Other Party provide:* Contractor shall perform scope of work in accordance with this Agreement and Exhibit 2. In addition to the following:

Documentation

1. Complete coaching notes for each site visit and log communication exchanges between coaches and sites, using the designated Early Stars Database within 48 hours.
   a. Coaching notes must depict discussion between the coach and coachee(s) in detail.
   b. Coaching notes must depict progress towards working on quality improvement goals set forth by the quality improvement plans developed between the site personnel and the Fresno County Early Stars personnel.
2. Submit aggregated data reports as requested by FCSS using the designated data system on a quarterly basis by the 10th of the month following the end of each quarter.
3. Submit a brief quarterly narrative showcasing success and challenges to Fresno County Early Stars Program Coordinator by the tenth of the month following the end of each quarter.

Coaching Competencies

1. Coaches must attend coaching professional learning community meetings coordinated by FCSS.
2. Coaches must participate in training opportunities, as they become available, and adopt Coaching Competencies, developed by CDE/EESD/First 5 CA, when they become available, as part of the coaches· practice.
3. The cost associated with training for coaches will be the responsibility of the contractor.

2. *When will Other Party provide the Services* ***(mark one and complete as indicated)***:

   _ *Date Determined* – Other Party will perform the Services on ***(state specific date(s))***: The Parties' staff may mutually change any specified date if the new date is within the Contract Term and there is no change to the Contract Amount.

   X *Date to be Determined* − The Parties' staff will coordinate and schedule the particular date(s) on which Other Party shall perform the Services, which date(s) shall be within the Contract Term.

3. *Where will Other Party provide the Services* ***(state full address)***: Various Sites within Fresno Unified School District The Parties' staff may mutually change the location if there is no change in the Contract Amount.

4. *Full name of Other Party staff who must perform the Services* ***(leave blank if none designated)***:

FCSS OBLIGATIONS. FCSS' obligations under this Agreement (collectively **"Services"**) include those required of FCSS in the General Terms and Conditions, any shared obligations stated below, and the following:

1. *What Services will FCSS provide:*

2. *When will FCSS provide the Services* ***(mark one and complete as indicated)***:

   _ *Date Determined* – FCSS will perform the Services on ***(state specific date(s))***: The Parties' staff may mutually change any specified date if the new date is within the Contract Term and there is no change to the Contract Amount.

   X *Date to be Determined* − The Parties' staff will coordinate and schedule the particular date(s) on which FCSS shall perform the Services, which date(s) shall be within the Contract Term.

3. *Where will FCSS provide the Services* ***(state full address)***: Various Sites within Fresno Unified School District. The Parties' staff may mutually change the location if there is no change in the Contract Amount.

4. *Full name of FCSS staff who must perform the Services* ***(leave blank if none designated)***:

SHARED OBLIGATIONS. The Parties shall each be responsible for the following obligations ***(leave blank if none)***:

RECITALS/OTHER TERMS AND CONDITIONS ***(leave blank if none)***:

The contractor agrees to comply with our requirements set forth in the First 5 Fresno County Service Provider Manual revised August 2025, which is incorporated herein and available at the following link:
https://first5fresno.org/wp-content/uploads/2023/06/First-5-Fresno-County-Funded-Partner-Manual-August-2025-FINAL.pdf

CONTRACT AMOUNT AND PAYMENT SCHEDULE ***(mark each that applies and complete as indicated):***

_ NO PAYMENT. No monetary payment shall be made by or to either Party under this Agreement.

_ PAYMENT TO FCSS. Other Party (also refer to as **"Payor"**) shall pay FCSS (also refer to as **"Payee"**) pursuant to the following and the Pay Schedule stated below ***(mark one and complete as indicated)***:

_1. *Fixed Installment:* $____ per month/quarter/year, the sum of all payments shall *equal* the **"Contract Amount"** of $____. FCSS shall submit each invoice to Other Party monthly/quarterly/yearly by no later than the 15th day of the month immediately following the last day of the period for which FCSS requests payment.

_2. *Rate/Not-To-Exceed Contract Amount:* Services that FCSS performs in accordance with this Agreement, to be billed at $_____ per hour in 15 minute increments **OR** pursuant to the rates set forth in Exhibit 1 and the sum of which shall *not exceed* the **"Contract Amount"** of $_____. FCSS shall submit each invoice to Other Party monthly/quarterly/yearly by no later than the 15th day of the month immediately following the last day of the period for which FCSS requests payment.

_3. *Entire Contract Amount/Completion Of All Services:* Entire **"Contract Amount"** of $_____. FCSS shall submit the invoice to Other Party within 30 days of the date on which FCSS completed all Services in accordance with this Agreement.

_4. *Other/Specified Amount, Paid Periodically:* The **"Contract Amount"** of $_____. FCSS shall submit each invoice to Other Party within 30 days of the date on which FCSS has completed, in accordance with this Agreement, the Services for which FCSS requests payment.

X PAYMENT TO OTHER PARTY. FCSS (also refer to as **"Payor"**) shall pay Other Party (also refer to as **"Payee"**) pursuant to the following and the Payment Schedule stated below ***(mark one and complete as indicated)***:

_1. *Fixed Installment:* $____ per month/quarter/year, the sum of all payments shall *equal* the **"Contract Amount"** of $____. Other Party shall submit each invoice to FCSS monthly/quarterly/yearly by no later than the 15th day of the month immediately following the last day of the period for which Other Party requests payment.

_2. *Rate/Not-To-Exceed Contract Amount:* Services that Other Party performs in accordance with this Agreement, to be billed at $_____ per hour in 15 minute increments **OR** pursuant to the rates set forth in Exhibit 1 and the sum of which shall *not exceed* the **"Contract Amount"** of $_____. Other Party shall submit each invoice to FCSS monthly/quarterly/yearly by no later than the 15th day of the month immediately following the last day of the period for which Other Party requests payment.

_3. *Entire Contract Amount/Completion Of All Services:* Entire **"Contract Amount"** of $_____. Other Party shall submit the invoice to FCSS within 30 days of the date on which Other Party completed all Services in accordance with this Agreement.

X4. *Other/Specified Amount, Paid Periodically:* The **"Contract Amount"** of $20,000.00. Agency shall submit quarterly invoices in accordance with this Agreement and Exhibit 1. If the Agency spends less than the total Contract Amount the parties agree to amend the Contract Amount equal to the actual amount expended. The Agency shall submit itemized invoices and supporting documentation, such as general ledger, to comply with Section 2.2 and Article 2 of this Agreement.. Other Party shall submit each invoice to FCSS within 30 days of the date on which Other Party has completed, in accordance with this Agreement, the Services for which Other Party requests payment.

_ OTHER ***(leave blank if none)***:

Invoice and "Payment Schedule": Each invoice shall comply with Section 2.2 and must be received and approved by Payor before Payee may receive any payment under this Agreement. If 1, 2, or 4 is marked above, Payor shall pay Payee within 30 days after Payee has completed, in accordance with this Agreement, the Services required of Payee for the period for which Payee requests payment. If 3 is marked above, Payor shall pay Payee within 30 days after Payee has completed, in accordance with this Agreement, all Services required of Payee.

REQUIRED DOCUMENTS. Each document that is marked as required (**"Required Document"**) shall be provided in accordance with the following:

☒1. *Payment Document.* At Payor's request, Payee shall provide a Taxpayer Identification Number Request (W-9) *and* other documents that Payor may require to process payment to Payee. (See § 1.4.1).

☒2. *Proof of Insurance.* Each Party shall maintain insurance or self-insurance in accordance with Article 4 and, upon the other Party's request, provide written proof thereof: (A) commercial general liability, (B) workers compensation and employer's liability, and (C) commercial automobile liability. (See Art. 4.)

_3. **IF OTHER PARTY IS NOT A CALIFORNIA LOCAL EDUCATIONAL AGENCY (i.e., California public school district, county office of education or charter school):**

_*a. Fingerprinting and Criminal Background Check Certification ("**Fingerprinting Certification**").* If this box is marked, Other Party shall submit to FCSS a Fingerprinting Certification before Other Party commences performance of this Agreement, which form must be obtained from FCSS.

_*b. Tuberculosis Certification ("**TB Certification**").* If this box is marked, Other Party shall submit to FCSS a TB Certification before Other Party commences performance of this Agreement, which form must be obtained from FCSS.

_*c. Mandated Reporter Training Certification ("**Mandated Reporter Certification**").* If this box is marked, Other Party shall submit to FCSS a Mandated Reporter Certification before Other Party commences performance of this Agreement, which form must be obtained from FCSS.

X 4. **IF OTHER PARTY IS A CALIFORNIA LOCAL EDUCATIONAL AGENCY (i.e., California public school district, county office of education or charter school)**: Other Party shall take sole responsibility for any and all interactions and contacts between its employees, officers, contractors or agents and any children in the performance of any Services pursuant to this Agreement, if applicable, and Other Party, not FCSS, shall be responsible for ensuring that any individual who has contact with children in connection with this Agreement meets all required background check and other applicable legal requirements. To the extent applicable, Other Party certifies to FCSS that it has complied with all laws and regulations regarding fingerprinting and criminal background checks, tuberculosis risk assessment (or testing if required), and annual mandated reporter training before it commences the performance of any Services under this Agreement that includes contact with children/pupils.

In consideration of the covenants, conditions, and promises in and for good and valuable consideration and the mutual benefits to be derived from this Agreement, Other Party and FCSS, separately referred to as a **"Party"** and collectively as the **"Parties,"** have reviewed and understand, and hereby enter into this Agreement. Unless the context requires otherwise, any reference to a Party in this Agreement includes its governing body and members thereof, officers, employees, and agents. Each person executing this Agreement on behalf of a Party represents that he/she is authorized to execute on behalf of and to bind the Party to this Agreement.

OTHER PARTY

By: Patrick Jensen (Aug 13, 2026 07:57:16 PDT)
Print Name: Patrick Jensen
Title: Chief Financial Officer
Aug 13, 2026
Date

FCSS

By: _____
Dr. Michele Cantwell-Copher, Superintendent
or Authorized Designee

NOTE – ELECTRONIC SIGNATURE: While FCSS will accept digital signatures on contracts and amendments, they must be validated by a reliable Certificate Authority, and if a digital signature is used to execute any such document, the signature page thereof must be provided to FCSS in the electronic format it was signed in.

/ /

Approved As To Form:

Aug 11, 2026
Date

Stacey Sandoval, Executive Director Risk Management

GENERAL TERMS AND CONDITIONS

These General Terms and Conditions contain the following Articles:

Article 1	Scope of Services and Obligations
Article 2	Payment
Article 3	Term and Termination of Agreement
Article 4	Insurance
Article 5	Indemnity
Article 6	Dispute Resolution
Article 7	General Provisions

Terms with initial capital letter shall have the respective meanings set forth in this Agreement.

ARTICLE 1 SCOPE OF SERVICES AND OBLIGATIONS.

SECTION 1.1 PURPOSE. By this Agreement, the Parties desire to set forth the terms and conditions upon which the Parties shall cooperate and share responsibilities for performance of this Agreement, and to set forth the Parties' rights and obligations relating to this Agreement.

SECTION 1.2 PARTIES' OBLIGATIONS. Except as specifically stated otherwise on the Cover, each Party shall provide all labor, materials, supplies, equipment, and transportation necessary to perform its obligations under this Agreement. Further and unless stated otherwise on the Cover, each Party is solely responsible for: (A) all means, methods, techniques, sequences, procedures, safety, and work coordination necessary or proper for it to perform its obligations under this Agreement; (B) the acts and omissions of its officers, employees, agents, and any other persons who it retains to perform any portion of this Agreement; and (C) taking all reasonable precautions for the safety and prevention of injury to the person of and damage or loss to the property of its officers, employees, agents and any other persons who it retains to perform any portion of this Agreement and to any officers, employees, agents, students, or invitees of the other Party or any Third Party (see definition in Article 5).

SECTION 1.3 WORK PRODUCTS AND RIGHTS THERETO. Unless stated otherwise on the Cover, the following applies to any data, document, display, drawing, report, material, invention, work, and discovery, including any copyright, right, and interest therein or thereto and whether written, recorded, or electronically stored (collectively **"Work"**), that a Party prepares for or provides to the other Party pursuant to this Agreement: (A) the Work of each Party shall remain its property and that Party shall have all rights and interests thereto; (B) each Party grants to the other Party a limited license during the Contract Term to use and reproduce the portion of the other Party's Work necessary for the Party to perform this Agreement; and (C) upon termination of this Agreement and a Party's request, the other Party shall return any Work that belongs to the requesting Party. The provisions of this Section shall survive the termination of this Agreement.

SECTION 1.4 RECORDS AND INFORMATION.

1.4.1 REQUIRED DOCUMENTS. A Party shall provide to the other Party the Required Documents that are required from the Party as marked on the Cover, each of which is incorporated by reference into and constitutes a part of this Agreement. If any Required Document becomes incorrect or inapplicable or expires during the Contract Term, the Party providing the Required Document shall promptly notify in writing and/or submit to the other Party the corrected, updated, or effective Required Document.

1.4.1 CONFIDENTIAL MATERIAL. If any documents and/or information (for example and not as a limitation, employee or student record) that is subject to nondisclosure or protection under federal and/or California laws (collectively and separately **"Confidential Material"**) are provided to or created by a Party for or pursuant to this Agreement, each Party shall: (A) not release, disseminate, publish, or disclose the Confidential Material, except as required by law or a court order or as this Agreement may permit; (B) unless specifically permitted by Applicable Law, not use the Confidential Material for any purpose not related to a Party's performance of this Agreement; and (C) protect and secure the Confidential Material, including Confidential Material saved or stored in an electronic form, to ensure that it is safe from theft, loss, destruction, erasure, alteration, and unauthorized viewing, duplication, and use; (D) acknowledge that any Confidential Material related to students shall be the property of and under the control of the Party whose student it relates to, notwithstanding any use authorized

under this Agreement or its status as Work; and (E) not retain any Confidential Material related to a student of the other Party upon the expiration of this Agreement, which shall be accomplished by either the return of or the destruction of such Confidential Material. The provisions of this Subsection shall survive the termination of this Agreement.

1.4.2 SCHOOL OFFICIAL DESIGNATION. To the extent FCSS' provision of the Services under this Agreement will entail FCSS staff to view, handle, create, or receive Confidential Material consisting of student records of Other Party's students **("Pupil Records")** that are subject to the Family Educational Rights and Privacy Act **("FERPA")**, FCSS acknowledges and agrees, for the purposes of this Agreement, that FCSS is hereby designated as a "school official" with "legitimate educational interests" in the Pupil Records, as those terms are defined under FERPA and its implementing regulations. FCSS agrees to abide by the FERPA limitations and requirements imposed by 34 CFR 99.33(a) on school officials, including that FCSS will not disclose Pupil Records to any other party without the prior written consent of each pupil's parent or eligible pupil.

SECTION 1.5 COMPLIANCE WITH APPLICABLE LAW AND GRANT.

1.5.1 GENERALLY. Each Party shall comply with all laws and regulations (collectively **"Law"**) applicable to its performance of this Agreement, and all Law that it agrees to comply under this Agreement (referred to collectively and separately as **"Applicable Law"** and shall include amendments and Law that are in effect as of the Effective Date or become effective during the Contract Term). Each Applicable Law is deemed inserted herein; however, if any conflict or inconsistency exists between a provision in this Agreement and an Applicable Law, the provision in this Agreement shall govern except where such provision is specifically prohibited or void by the Applicable Law in which case the Applicable Law shall govern to the extent provided therein. Each Party shall comply with each grant (if any) that provides funding to pay for this Agreement and all Law and requirements applicable to such grant.

1.5.2 FEDERAL GRANT FUNDS. The provisions of this Subsection applies if this Agreement is paid, in part or in whole, with federal grant funds. Each Party shall comply with federal laws, regulations, and requirements applicable to such federal grant funds. Each Party represents that it is not debarred, suspended, or otherwise excluded or ineligible to be awarded this Agreement. Each Party shall comply with federal suspension and debarment regulations, including, but not limited to, regulations implementing Executive Orders 12549 and 12689. Each Party shall also comply with: (A) applicable federal laws, regulations, and requirements, including but not be limited to, non-discrimination based on race, color, national origin, sex, disability, or age; (B) applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C 1251-1387); and (C) Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. Upon a Party's request, whether during or after the Contract Term, the other Party shall cooperate with and provide the requesting Party with documents and information relating to this Agreement that are necessary for the requesting Party to comply with applicable federal laws, regulations, and requirements. The provisions of this Subsection shall survive the termination of this Agreement.

ARTICLE 2 PAYMENT.

SECTION 2.1 CONTRACT AMOUNT. Compensation, if any is required under this Agreement, shall be as stated on the Cover. Payor shall pay Payee, if any payment is due to Payee, in accordance with the Payment Schedule stated on the Cover.

SECTION 2.2 INVOICE AND ADDITIONAL INFORMATION. Payee shall submit an itemized invoice and supporting documentation to Payor before Payee may receive any payment, if any is due to Payee under this Agreement. Upon receiving an invoice and if Payor objects to it and/or requires additional information, Payor shall notify Payee and Payee shall provide such information to Payor within 10 days after Payee receives Payor's notice. If Payees fails or refuses to provide the additional information, Payor shall have the right to withhold payment of any or all of the Contract Amount until such time that Payor receives such information from Payee.

ARTICLE 3 TERM AND TERMINATION OF AGREEMENT.

SECTION 3.1 CONTRACT TERM. This Agreement is effective on the Effective Date and continues in full force and effect thereafter until and including the Termination Date and any extension thereto **("Contract**

Term") and, unless terminated during the Contract Term in accordance with Section 3.2 below, shall terminate at 12:00 midnight on the last day of the Contract Term without any notice or action by either Party. Any extension of the Contract Term shall be set forth in an amendment executed by the Parties.

SECTION 3.2 TERMINATION DURING CONTRACT TERM.

3.2.1 TERMINATION FOR CAUSE/WITHOUT CAUSE. During the Contract Term and unless specifically permitted otherwise in this Section 3.2, a Party may terminate this Agreement as marked on the Cover: (A) W*ith or Without Cause* − A Party, with or without cause, may terminate this Agreement by giving the other Party written notice for the Notice Period stated on the Cover; or (B) W*ith Cause* − A Party may terminate this Agreement only upon the other Party's material breach of one or more provisions of this Agreement and after the non-breaching Party has given the breaching Party written notice for the Notice Period stated on the Cover.

3.2.2 TERMINATION ON OTHER GROUNDS. Despite any contrary provisions in this Agreement, FCSS may terminate this Agreement effective on the date stated in FCSS' written notice of termination to Other Party pursuant to any of the following: (A) Other Party is required to but fails to provide to FCSS and/or comply with the Fingerprinting Certification; (B) Other Party is required to but fails to provide to FCSS and/or comply with the TB Certification; (C) Other Party is required to but fails to provide to FCSS and/or comply with the Mandated Reporter Certification; (D) Other Party is a Local Educational Agency and fails to comply with legal requirements required to work with children/pupils, including, but not limited to, fingerprinting and criminal background checks, tuberculous risk assessment/testing, and/or annual mandated reporter training; (E) FCSS, the Fresno County Board of Education, and/or any entity from which FCSS receives or is to receive funds to pay for this Agreement reduce or eliminate some or all such funds, or fail or determine not to appropriate sufficient funds to make future payments under this Agreement; (F) a government or issuing agency revokes, suspends, places on probation, or non-renews any License that must hold to perform this Agreement; (G) Other Party assigns, transfers, or subcontracts any or all of Other Party's obligations and/or rights under this Agreement in breach of Section 7.3; (H) Other Party fails to maintain and provide written proof of insurance as required by Article 4; (I) Other Party is required to provide particular staff as named on the Cover to perform this Agreement but such staff is not able, not willing, or not available to perform this Agreement; (J) Other Party's legal rights to exist or conduct business in California has been revoked or terminated by the California Secretary of State, another agency, or a court; or (K) Other Party's legal rights to exist or conduct business in California has been suspended or rendered inactive by the California Secretary of State, another agency, or a court and such suspension lasts more than 30 consecutive days.

3.2.3 RIGHTS AND OBLIGATIONS UPON TERMINATION. Upon termination of this Agreement and, if as stated on the Cover, compensation is due to Payee under this Agreement: (A) Payor shall pay Payee only for Services that Payee is required to perform, and has performed in accordance with, this Agreement before the effective date of termination; (B) Payee shall submit an invoice within 30 days of the effective date of termination; (C) Section 2.2 shall apply to Payee's invoice and Payor's payment under this Subsection; and (D) upon Payor's payment, if any has been invoiced by Payee and is due to Payee, Payor is not obligated to make any further payment to Payee, whether pursuant to contract, law or equity. The provisions of this Subsection shall survive the termination of this Agreement.

SECTION 3.3 FORCE MAJEURE. A Party is not liable for failing or delaying performance of its obligations under this Agreement due to events that are beyond the Party's reasonable control and occurring without its fault or negligence, for example, acts of God such as epidemics or pandemics (nationally, statewide, or locally declared) tornadoes, lightning, earthquakes, hurricanes, floods, or other natural disasters (collectively **"Force Majeure"**), provided that the Party has promptly notified the other Party in writing of the occurrence of the Force Majeure, except that a Force Majeure shall not excuse Payor's payment to Payee of any portion of the Contract Amount that is due from Payor to Payee where Payee has performed in accordance with this Agreement the Services for which payment is requested and submitted an invoice and supporting information in accordance with Section 2.2. Payee shall not be entitled to any payment for Services that Payee did not perform during the period in which the Force Majeure occurred.

ARTICLE 4 INSURANCE.

Each Party, at its cost and throughout the Contract Term, shall maintain in effect insurance or self-insurance providing coverage that complies, at a minimum, with the following requirements, and shall provide written proof of such insurance to the other Party upon the other Party's request: (A) commercial general liability with limits of not less than $1,000,000 per occurrence and $2,000,000 general aggregate and with coverage for property damage, bodily injury, and personal and advertising injury; (B) workers compensation with limits of not less than $1,000,000 or as required by California laws, whichever is greater; and employer's liability insurance of not less than $1,000,000; and (C) commercial automobile liability covering, at a minimum, non-owned and hired autos and, if there are any autos owned by the Party, then also covering owned autos, with a combined single limit of not less than $1,000,000 per accident.

ARTICLE 5 INDEMNITY.

The indemnity provision of the FCSS Fingerprinting Certification, the FCSS TB Certification, and/or the FCSS Mandated Reporter Certification, to the extent such document(s) is/are applicable as indicated on the Cover, shall govern the indemnification rights and obligations of the Parties to the extent provided therein. In all other respects relating to this Agreement, each Party's indemnity, defense, and hold harmless obligations to the other Party under or related to this Agreement shall be reciprocal and only in proportion to the Indemnitor's liability, to the fullest extent permitted by California laws for any loss sustained by the Indemnitee or to a third party. If no final judicial determination exists to allocate responsibility for such loss(es), the Parties will work cooperatively and in good faith on a reasonable and proper apportionment of liability between the Parties. A Party that intends to seek or that does seek indemnity and/or hold harmless obligations for any loss from the other Party shall notify the other Party in writing of such intentions and within a reasonable time after the prospective Indemnitee knows or becomes aware of any claim that may or will result in a loss, describing, if known or determinable, the pertinent circumstances, all entities and persons involved, and the amount being claimed. A Party's obligations under this provision are not limited to or by any insurance that it maintains or by the lack of insurance, but apply to the full extent permitted by California laws and shall survive the termination of this Agreement. Should any dispute between the Parties result in litigation, each Party shall be responsible for its own attorneys' fees and costs of litigation.

ARTICLE 6 DISPUTE RESOLUTION.

The Parties shall meet and confer in good faith to resolve any dispute between them arising out of, resulting from, or relating to this Agreement, including any Claim or Loss for which a Party seeks indemnity pursuant to Article 5 and any dispute relating to this Agreement that arises or occurs after the termination of this Agreement. During a dispute regarding payment under this Agreement, Payor shall pay Payee the portion of the Contract Amount that is undisputed and due to Payee; if a disputed portion of the Contract Amount is determined in a Final Determination to be due to Payee, Payor shall pay such amount to Payee within 30 days of the date of the Final Determination, unless a different date is stated in the Final Determination or in an agreement executed by the Parties, in which case, Payor shall pay Payee in accordance therewith. Except for an action to preserve the status quo and/or prevent irreparable harm, a Party shall not commence any cause of action, action, lawsuit, or proceeding arising out of, resulting from, or relating to this Agreement until after the Party has complied with the provisions of this Article. The provisions of this Article shall survive the termination of this Agreement.

ARTICLE 7 GENERAL PROVISIONS.

SECTION 7.1 ENTIRE AGREEMENT, CONFLICT, EXECUTION, AMENDMENT, AND WAIVER. This Agreement is a complete and exclusive statement of the Parties' agreement under Code of Civil Procedure section 1856. This Agreement consists of, and any conflict or inconsistency in this Agreement shall be resolved by giving precedence as follows: Cover, General Terms and Conditions, exhibit or attachment stated in this Agreement as being a part of this Agreement, and the Required Documents. The Parties may execute this Agreement and any amendment in counterparts such that each Party's signature is on a separate page. A copy or an original of this Agreement or an amendment with the Parties' signatures, whether original or transmitted by electronic means, shall be deemed a fully executed contract. The Parties may amend or waive any provision of this Agreement only by a writing executed by them.

SECTION 7.2 INTERPRETATION; APPLICABLE LAWS AND TIME ZONE; VENUE; SEVERABILITY; AND SURVIVAL OF TERMINATION. If there is uncertainty of any language in this Agreement, the Parties agree that Civil Code section 1654 shall not apply to interpret the uncertainty. The language of this Agreement shall be interpreted according to its fair meaning and not strictly for or against any Party and under California laws

without giving effect to California's choice of law provisions that may result in the application of the laws of another jurisdiction. All dates and times stated in this Agreement shall be according to Pacific Time. All causes of action, actions, lawsuits, and proceedings arising out of, resulting from, or relating to this Agreement shall be adjudicated in state or federal court in Fresno County, California, provided that FCSS does not hereby waive any immunity to suit. If a court of competent jurisdiction holds any provision of this Agreement void, illegal, or unenforceable, this Agreement shall remain in full force and effect and shall be interpreted as though such invalidated provision is not a part of this Agreement and the remaining provisions shall be construed to preserve the Parties' intent in this Agreement. Any provision in this Agreement that by its nature applies after, or is specifically stated to survive, the termination of this Agreement shall survive the termination of this Agreement.

SECTION 7.3 INDEPENDENT CONTRACTOR, ASSIGNMENT, AND TRANSFER. Each Party is an independent contractor, and it and its officers, employees, and agents are not, and shall not represent themselves as, officers, employees, or agents of the other Party. This Agreement does not and shall not be construed to create an employment or agency relationship, partnership, or joint venture between the Parties. A Party and its officers, employees, agents, and any other person performing services for or on behalf of the Party shall not have any right or claim against the other Party for wages or employee compensation, social security benefits, workers compensation benefits, health benefits, vacation, sick leave, or other employee benefits. A Party shall not assign or transfer any or all of its obligations and/or rights under this Agreement, including by operation of law or change of control or merger, without the other Party's prior written consent.

SECTION 7.4 NOTICES. Except as may be stated otherwise in this Agreement in which case such provision shall govern to the extent provided therein, each Party shall give any notices, demands, and all other communications required or permitted under this Agreement in writing and by one of the following methods to the other Party at its address and/or email stated on the Cover, delivery to be effective upon receipt thereof by the other Party: (A) hand delivery; (B) sent by a reputable overnight courier service that tracks the delivery; (C) sent by certified mail, return receipt requested, postage prepaid; or (D) sent by regular mail *and* transmitted by e-mail; and, ***if to FCSS, a copy of any notice and demand by email to***: FCSS Legal Services at legalservices@fcoe.org. A Party may change its contact person and/or contact information stated on the Cover by notifying the other Party of the particular change and the effective date thereof in accordance with this Section. The provisions of this Section shall survive the termination of this Agreement.

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4913-0461-3214, v. 2

Exhibit 1

Agency:	Fresno Unified
Program Name:	Promoting Equity and Quality
Contract Number:	0
Contract Amount:	$20,000.00

CONTRACT BUDGET							
Budget Line Items			**2026-2027 Original Budget**	**Actuals**	**Balance**	**Justification**	**FY2025-2026 Other Funding**
PERSONNEL EXPENSES							
Full Time Positions	**Base Rate**	**FTE**					
Teacher, Special Assignment (Coach)	$ 70,617.00	0.1680705	$ 11,868.63	$ -	$ 11,868.63		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
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			$ -	$ -	$ -		
			$ -	$ -	$ -		
Total Full Time Salaries			*$ 11,868.63*	*$ -*	*$ 11,868.63*		*$ -*
Personnel Benefits (enter as % of FT salaries)		0.5482	$ 6,506.39	$ -	$ 6,506.39		$ -
Taxes (enter as % of FT salaries)		0.036	$ 427.27	$ -	$ 427.27		$ -
Part Time Personnel				*$ -*			
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
			$ -	$ -	$ -		
Part Time Salaries			*$ -*	*$ -*	$ -		*$ -*
PERSONNEL EXPENSES SUBTOTAL			**$ 18,802.29**	**$ -**	$ -		**$ -**
OPERATING EXPENSES							
Facilities Costs			$ -	$ -	$ -		
Operational/Supplies			$ -	$ -	$ -		
Training/Travel			$ -	$ -	$ -		
			$ -	$ -	$ -		
OPERATING EXPENSES SUBTOTAL			**$ -**	**$ -**	**$ -**		**$ -**
PROGRAM EXPENSES							
Materials and Supplies			$ -	$ -	$ -		
			$ -	$ -	$ -		
PROGRAM EXPENSES SUBTOTAL			**$ -**	**$ -**			**$ -**
MISCELLANEOUS EXPENSES							
Professional Services			$ -	$ -	$ -		
Other Expenses			$ -	$ -	$ -		
Equipment			$ -	$ -	$ -		
MISCELLANEOUS EXPENSES SUBTOTAL			**$ -**	**$ -**	**$ -**		**$ -**
ALL EXPENSES SUBTOTAL			**$ 18,802.29**	**$ -**	**$ -**		**$ -**
Indirect Costs (Max 15%)		6.37%	$ 1,197.71	$ -	$ -		$ -
TOTAL F5FC BUDGET			**$ 20,000.00**	**$ -**			**$ -**
Other Funding					$ -		
Total Funding (All Sources)			**$ 20,000.00**	**$ -**			**$ -**

Scope of Work (SOW) Plan FY 26-27

EXHIBIT 2

Service Type	Description	Core Client Target #			Frequency
		Qtr.	FY 25-26	FY 26-27	
Coaching	**FUSD will provide:** FUSD staff will provide ongoing instructional coaching on, but not limited to, curriculum, child developmental screenings, child assessments, instruction, environment, and supporting children's behavior, in alignment with the Early Stars Program.	1	16	16	**FY 26-27** A total of 16 center-based classroom teachers (one teacher per center) will participate in coaching sessions. Each teacher will receive a minimum of 30 minutes of coaching per month. A total of 16 unduplicated providers will receive coaching
		2	16	16	
		3	16	16	
		4	16	16	
		Total	16	16	

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 6/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Rayna Knox	
Marsh & McLennan Agency LLC Marsh & McLennan Ins. Agency LLC PO Box 85638 San Diego CA 92186	PHONE (A/C, No, Ext): 858-587-7434	FAX (A/C, No):
License#: 0H18131	E-MAIL ADDRESS: Rayna.Knox@MarshMMA.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Safety National Casualty Corporation	15105
INSURED Fresno Unified School District 2309 Tulare Street Fresno CA 93721	FRESNUNIF1 INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** 1198575751 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			XPR4068184	4/1/2026	4/1/2027	EACH OCCURRENCE	$ 5,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 1,000,000
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$ INCLUDED
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 5,000,000
	X POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 5,000,000
	OTHER:						RETENTION	$ 1,000,000
A	AUTOMOBILE LIABILITY			XPR4068184	4/1/2026	4/1/2027	COMBINED SINGLE LIMIT (Ea accident)	$ 5,000,000
	X ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
							RETENTION	$ 1,000,000
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	$
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$
	DED RETENTION $							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						PER STATUTE / OTH-ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$
A	Excess Workers' Comp.			SP4066856	7/1/2026	7/1/2027	EL Max. Limit of Ind. Per Occ. & Aggregate	$2,000,000 SIR: $2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: Evidence of coverage

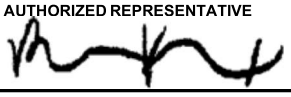
CERTIFICATE HOLDER

Fresno County Superintendent of Schools
1111 Van Ness Avenue
Fresno, 93721-0000

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Inter-Jurisdictional Exchange Agreement Between State Center Community College District and Fresno Unified School District

ITEM DESCRIPTION: Included in the Board material is an Inter-Jurisdictional Exchange Agreement between State Center Community College District (SCCCD) and Fresno Unified School District (FUSD) for ratification to provide staffing support to the State Center Adult Education Consortium (SCAEC) during the 2026/27 fiscal year. The agreement covers Pang Vangyi, an employee on loan to SCAEC.

As the fiscal agent for the consortium, SCCCD is responsible for reimbursing FUSD, the consortium's hiring agent, for the employee's salary and benefits. An additional amount was included in the agreement to provide a cushion for anticipated increases in personnel costs during FY 2026/27. Reimbursement will be based on actual salary and benefit expenditures incurred by FUSD, as reflected on invoices submitted to SCCCD, and will not exceed the maximum agreement amount of $274,863.

FINANCIAL SUMMARY: Sufficient funds in the estimated amount of $274,863 are available in the Adult Education Consortia budget.

PREPARED BY: Marie Williams, Ed.D.

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Chief Academic Officer, Carlos Castillo, Ed.D. Carlos Castillo (Aug 19, 2026 12:18:37 PDT)

2309 Tulare Street,
Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

Fresno Unified School District
PURCHASING

Contract Routing Form

Contract Attached

Contract Number: 354394

Federal Funding Will Not Be Used

State Center Community College Dist	***1171 Fulton Street , Fresno, Ca, 93721***
Vendor Name	***Address***
559-243-7131	**Julianna Mosier**
Phone Number	***Vendor Contact***
Term (Duration) From: 7/1/2026	**Through: 6/30/2027**
FUSD Contract Administrator: **Rachael.Maciel@fresnounified.org**	**Fresno Adult School**
Name	***Site/Dept***

Budget (Fund-Unit-Dept.-Activity-Function-Object) **110 9029 0705 2310 4110 2700**

Contract Amount: $274,863.00 **Authorized as Not to Exceed**

Scope of Work Summary: *Fresno* Unified *School District Employee, Pang Vangyi - Director, Gen Is Loaned To The State Center Adult Education Consortium Office. The Loan Is 100% Reimbursed To Fresno Unified. A 10% Cushion Has Been Added To The Contract To Accommodate Any Changes In Contract. Contract Attached: Pang Vangyi - $274,863.00*

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. No, this is not applicable to the scope of work

Routing Order:

1) Reviewed & approved by **Department:** Rachael Maciel

2) Reviewed & approved by **Cabinet Level:** Marie E Williams

3) Reviewed & approved by **Risk Management:**

4) Reviewed & approved by **Chief Financial Officer:**

Please return signed agreement back to (name/email) : Tracy.Moua@Fresnounified.Org

Routing:BOE Board Date(if applicable): 9/9/2026

Procurement Detail *interagency |*

STATE CENTER COMMUNITY COLLEGE DISTRICT
CONTRACT/AGREEMENT/GRANT APPROVAL COVER SHEET

Title of Contract/Agreement/Grant: FY 2026-27 SCAEC MOU - FUSD

Please select as many as apply:

- ☐ New
- ☐ Continuing (no changes)
- ☑ Continuing (with changes, note changes in description)
- ☐ Addendum to Existing
- ☐ SCCCD Generated
- ☐ Requires Legal Review
- ☐ Requires Insurance (If yes, complete Insurance form)
- ☐ Resolution Required

Additional Required Information:

Check One: ○ Grant ◉ Agreement/Contract

Check One: ○ Application ○ Draft ◉ Final

Total Amount: $274,863.00 Date Final Approved: _____

Yr 1: _____ Yr 2: _____ Yr 3: _____ Yr 4: _____ Yr 5: _____

Budget No. 12-10-835035-95530-CT2 Match: _____ Period: 2026-27

Description of Funding Source: California Adult Education Program (CAEP)

Approval Signature District Senior Accountant (grants only): _____ Date: _____

Description/Notes (Explanation of grant/agreement and changes from prior agreement, if any):

Inter Jurisdictional Exchange Agreement between SCCCD and Fresno Unified School District (FUSD) for the following State Center Adult Education Consortium (SCAEC) employee on loan: Pang Vangyi. SCCCD is serving as the fiscal agent for the consortium and FUSD is the consortium's hiring agent for this position. Additional amount was budgeted to the MOU to serve as cushion to anticipate for increased personnel costs during FY 2026-27. Reimbursement of salary and benefits will be based on actual expenditures incurred by FUSD to be reflected on the actual invoice(s) to SCCCD, not to exceed the maximum amount on the agreement.

Contract Attached:
Pang Vangyi - $274,863.00

Approval Signatures:

1. Initiator Signature & Date: AMAdams Date: 7/16/2026
Print Name & Title: Allyson Adams, Admin. Assistant

2. Approval Signature & Date: Pang Vangyi Date: 7/16/2026
Print Name & Title: Pang Vangyi, SCAEC Director

3. Interim Dean, Ed. Services Approval Signature & Date: Nickolas Trujillo Date: Jul 27, 2026
Print Name: Nickolas Trujillo

4. Deputy Chancellor Approval Signature & Date: Christine Holt-McDonald Christine Holt-McDonald (Jul 27, 2026 08:48:15 PDT) Date: Jul 27, 2026
Print Name: Dr. Christine Holt-McDonald

Please note: Upon full execution of the contract, a copy must be submitted to the office of the Vice Chancellor of Finance and Administration.

INTER JURISDICTIONAL EXCHANGE AGREEMENT
BETWEEN
FRESNO UNIFIED SCHOOL DISTRICT AND
STATE CENTER COMMUNITY COLLEGE DISTRICT

This Agreement is entered into by and between Fresno Unified School District (hereinafter referred to as "FUSD") and the State Center Community College District (hereinafter referred to as "State Center"). Upon expiration of the Agreement or in the event this Agreement is otherwise terminated before June 30, 2027, Ms. Vangyi will return to her FUSD position as Director or, with Ms. Vangyi's voluntarily written agreement, to an equivalent position for which she is qualified.

1. FUSD hereby agrees to release (exchange) Pang Vangyi to serve on a 100% basis as "Director," for the State Center Adult Education Consortium (California Adult Education Program funding according to AB 104 Legislation). Mrs. Vangyi shall serve in such exchange capacity from July 1, 2026, through June 30, 2027.

2. Said "State Center Adult Education Consortium" is funded by the California Adult Education Program according to AB 104 Legislation.

3. Mrs. Vangyi shall continue to receive his/her full salary and benefits paid by FUSD but State Center shall reimburse FUSD for such salary and benefits as paid to Mrs. Vangyi for all services performed for the State Center Adult Education Consortium (California Adult Education Program according to AB 104 Legislation) from July 1, 2026 through June 30, 2027. It is understood that Mrs. Vangyi will remain an employee of FUSD. Mrs. Vangyi will not become an employee of State Center Community College District.

4. State Center shall not be liable to reimburse FUSD for costs in excess of **$274,863.00** unless and until this Agreement is amended to increase such maximum amount.

The breakdown of said sum for salary and benefits for Pang Vangyi are as follows:

Classified Supervisors & Administration - Reg	$203,452.00
State Teacher Retirement - Cert	$38,859.00
Medicare - Classified	$2,950.00
Health Benefits - Classified	$19,425.00
Unemployment Insurance - Class	$102.00
Workers Compensation-Class	$1,221.00
Retiree Benefits-Classified	$5,802.00
Other Insurance	$3,052.00
Total	$274,863.00

5. FUSD may invoice State Center at the end of each thirty (30) day period for Mrs. Vangyi services during the term of this Agreement. "State Center" shall make payment to FUSD promptly upon receipt of each invoice. Invoices must reference **Purchase Order No. (to be determined)** and shall be mailed to the following:

State Center Community College District
State Center Adult Education Consortium
1171 Fulton Street
Fresno, California 93721
Attn: Acct Payable

6. Any duties assigned and/or expected of Mrs. Vangyi beyond those which constitute his/her contract time with FUSD shall be time outside of assigned FUSD working hours and shall not constitute any cost to State Center.

7. This Agreement may be terminated by State Center if, for any reason, Mrs. Vangyi should become unable to serve the State Center Adult Education Consortium

Project, or if sufficient funds are not available to continue the project on which Mrs. Vangyi is employed. In the event of such termination, State Center shall continue to reimburse FUSD for that portion of Mrs. Vangyi salary and benefits earned by him/her through the date of termination.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by the duly authorized representatives as of the date of last signature written.

FRESNO UNIFIED SCHOOL DISTRICT (FUSD)

Patrick Jensen, Chief Financial Officer

Date

Stacey Sandoval, Executive Director, Risk Management

Aug 11, 2026

Date

STATE CENTER COMMUNITY COLLEGE DISTRICT (State Center)

Julianna D. Mosier, Vice Chancellor, Human Resources

Jul 28, 2026

Date

UNIT 9029 - ADULT EDUCATION CONSORTIA
BFY 2026-2027 CONTRACT FIGURES
UPDATED 07/16/2026

1020434 Vangyi, Pang - General Director

ObjectCode	ObjectLongName	Amount	MOU
2310	Classified Supervisors & Administration-Reg	$184,956.00	$203,452.00
3102	State Teacher Retirement-Cert	$35,327.00	$38,859.00
3342	Medicare-Classified	$2,682.00	$2,950.00
3402	Health Benefits-Classified	$19,425.00	$19,425.00
3502	Unemployment Insurance-Class	$92.00	$102.00
3602	Workers Compensation-Class	$1,110.00	$1,221.00
3702	Retiree Benefits-Classified	$5,802.00	$5,802.00
5450	Other Insurance	$2,774.00	$3,052.00
		$252,168.00	**$274,863.00**

1000000 Open Position - School Counselor

ObjectCode	ObjectLongName	Amount	MOU
1210	Certificated Pupil Support-Regular	$150,845.00	$165,930.00
3101	State Teacher Retirement-Cert	$28,811.00	$31,693.00
3341	Medicare-Certificated	$2,187.00	$2,406.00
3401	Health Benefits-Certificated	$19,425.00	$19,425.00
3501	Unemployment Insurance-Cert	$75.00	$83.00
3601	Workers Compensation-Cert	$905.00	$996.00
3701	Retiree Benefits-Certificated	$5,802.00	$5,802.00
5450	Other Insurance	$2,263.00	$2,489.00
		$210,313.00	**$228,824.00**

TOTAL BFY 2027 BUDPREP	**$462,481.00**	**$503,687.00**

Please note: the open position shown above is not being filled at this time. The MOU is for Pang Vangyi's salary only.

*NOTE: MOU amount allows 10% flexibility of the projected annual amount

FY 2026-27 Adult Ed MOU SCCCD-FUSD

Final Audit Report 2026-07-28

Created:	2026-07-16
By:	Allyson Adams (allyson.adams@scccd.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAA1E_iDOgaiJKcCoPUpgLiWrVQ3w29SUIK

"FY 2026-27 Adult Ed MOU SCCCD-FUSD" History

Document created by Allyson Adams (allyson.adams@scccd.edu)
2026-07-16 - 9:39:27 PM GMT- IP address: 98.255.23.80

Document emailed to Nickolas Trujillo (nickolas.trujillo@scccd.edu) for signature
2026-07-16 - 9:41:06 PM GMT

Email viewed by Nickolas Trujillo (nickolas.trujillo@scccd.edu)
2026-07-27 - 3:34:37 PM GMT- IP address: 209.129.240.192

Document e-signed by Nickolas Trujillo (nickolas.trujillo@scccd.edu)
Signature Date: 2026-07-27 - 3:42:14 PM GMT - Time Source: server- IP address: 209.129.240.192 - Signature Appearance Selected: IMAGE

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2026-07-27 - 3:42:16 PM GMT

Email viewed by Christine Holt (christine.holt@scccd.edu)
2026-07-27 - 3:44:49 PM GMT- IP address: 209.129.240.192

Signer Christine Holt (christine.holt@scccd.edu) entered name at signing as Christine Holt-McDonald
2026-07-27 - 3:48:13 PM GMT- IP address: 209.129.240.192

Document e-signed by Christine Holt-McDonald (christine.holt@scccd.edu)
Signature Date: 2026-07-27 - 3:48:15 PM GMT - Time Source: server- IP address: 209.129.240.192 - Signature Appearance Selected: TYPE

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2026-07-27 - 3:48:17 PM GMT

Email viewed by Julianna Mosier (julianna.mosier@scccd.edu)
2026-07-28 - 3:16:08 PM GMT- IP address: 104.47.58.126

Document e-signed by Julianna Mosier (julianna.mosier@scccd.edu)

Signature Date: 2026-07-28 - 3:16:32 PM GMT - Time Source: server- IP address: 54.70.219.242 - Signature Appearance Selected: IMAGE

Agreement completed.

2026-07-28 - 3:16:32 PM GMT

Adobe Acrobat Sign

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Agreement with City of Fresno Police Department for Student Resource Officers

ITEM DESCRIPTION: Included in the Board material and recommended for ratification is an agreement with the City of Fresno Police Department (FPD) to provide twenty-six School Resource Officers (SROs) to the school sites as follows: Bullard, DeWolf, Duncan, Edison, Farber Education Center, Fresno, Hoover, McLane, Phoenix, Roosevelt, Sunnyside, Ahwahnee, Baird, Computech, Cooper Academy, Fort Miller, Gaston, Hamilton, Terronez, Tenaya, Kings Canyon, Tioga, Scandinavian, Sequoia, Tehipite, and Yosemite. The term of this agreement is July 01, 2026, through June 30, 2027.

FINANCIAL SUMMARY: Sufficient funds in the amount of $5,729,706 are available in the Safety & Security Department budget.

PREPARED BY: David Ray, Executive Director

DIVISION: Safety & Security

CABINET APPROVAL PHONE: (559) 457-3633

CABINET APPROVAL: Ben A. Drati, Ed.D., Deputy Superintendent



AGREEMENT
CITY OF FRESNO, CALIFORNIA
AND FRESNO UNIFIED SCHOOL DISTRICT

THIS AGREEMENT is made and entered into effective the 1st day of July 2026, by and between the City of Fresno, a California municipal corporation (CITY), and Fresno Unified School District (DISTRICT).

RECITALS

WHEREAS, DISTRICT recognizes that the Fresno Police Department's (FPD) assignment of Student Resource Officers (SRO) at DISTRICT high schools and middle schools to perform regular duty law enforcement services is greatly beneficial to DISTRICT in supporting safe, secure, and peaceful school campuses; and

WHEREAS, roles and expectations of SROs are described in Exhibit A; and

WHEREAS, it is the goal of the DISTRICT-FPD partnership to support safe campus environments where all students feel cared for and connected, and where policies, practices and interactions help create a culture free from bias toward specific student groups; and

WHEREAS, DISTRICT desires to contribute monies to CITY to offset CITY'S operational costs for twenty-six SROs and two sergeant positions assigned, in part, to oversee such officers, and thereby assist FPD in continuation of its practice of assigning SROs at DISTRICT high schools and middle schools; and

WHEREAS, CITY is willing to provide twenty-six SROs and two sergeants assigned (in part) to oversee such officers, to perform regular duty law enforcement services at DISTRICT high schools and middle schools, subject to availability of such officers.

AGREEMENT

NOW, THEREFORE, it is mutually agreed as follows:

1. Law Enforcement Services

(a) CITY will provide twenty-six officers to be reimbursed 95% by DISTRICT to perform regular duty law enforcement services at DISTRICT schools (Bullard, Farber Ed Center, DeWolf, Duncan, Edison, Fresno, Hoover, McLane, Phoenix, Roosevelt, , Sunnyside, Awahnee, Terronez, Gaston, Tenaya, Kings Canyon, Fort Miller, Tioga, Scandinavian, Sequoia, Tehipiti, Cooper Academy, Computech, Baird, Yosemite and Hamilton) for the entire fiscal year. City will provide two dedicated full-time sergeants to oversee the officers to be reimbursed 90% by DISTRICT. All officers and the sergeant assigned to oversee the officers are subject to availability. For purposes of this Agreement, "availability" shall be in the sole determination of FPD's Chief of

Police, or his/her designated representative, taking into consideration any factors including, without limitation, health of officers, shortage of manpower, and duty assignment of officer(s) to higher priority matters. However, in specific instances of the officer(s) taking sick or personal leave or FPD approved law enforcement training, , then a coordinated coverage will be conducted with the use of the Sergeants and other SROs from neighboring schools to provide coverage for the affected school site. If the absence is more than one day, within a given work week, FPD will provide a replacement officer in the interim. When school is not in session, the assignment of SRO officers shall be at the discretion of the Chief of Police.

(b) On an as-needed basis and subject to the availability of the officers, DISTRICT may request such law enforcement services by the assigned officers on an overtime basis immediately after the schools' normal hours of operations and on a call back basis at school functions or Board of Education meetings later in the evenings and on weekends. For purposes of this Agreement, "availability" shall be in the sole determination of FPD's Chief of Police, or his/her designated, representative, taking into consideration any factors including, without limitation, the officer's personal availability, health of officers, shortage of manpower, funding, and duty assignment of officer to higher priority matters.

(c) In the event DISTRICT requires law enforcement services for school functions in evenings or on weekends in addition to, or due to the unavailability of, the assigned officers, then DISTRICT shall obtain such services under separate agreement with CITY for "Contract Law Enforcement Services", as it may be amended from time-to-time, and the applicable provisions of the then-current Memorandum of Understanding between CITY and Fresno Police Officers Association (Non-Supervisory Police-Unit 4) as it may be amended from time-to-time.

(d) The parties agree that CITY retains control over assignments, wages, and other terms and conditions of employment by CITY of the officer. DISTRICT acknowledges that the officer is held to the requirements of the law and FPD policy. DISTRICT agrees that it shall not have authority to direct the officer's law enforcement activity. DISTRICT will immediately notify FPD of any concerns regarding such activity.

(e) CITY and DISTRICT agree to work collaboratively to fulfill the responsibilities described in Exhibit B, pertaining to SROs, FPD and DISTRICT.

2. DISTRICT Contribution

(a) 95% of twenty-six officers and 90% of the sergeant salaries and benefits; 100% of vehicle lease fee of twelve patrol vehicles; and the balance of FPD's operational costs for the regular duty law enforcement services at DISTRICT high schools pursuant to Section 1(a), above, DISTRICT shall pay CITY the respective annual "Total Cost for Fresno Unified School District," as set forth in Exhibit C, in four equal payments on each the following dates: October 1, January 1, April 1 and June

1. For purposes of this Agreement, "operational costs" include (i) the salary and benefits of the officers (including, without limitation, Medicare, medical insurance, uniform allowance, unemployment, pension, workers compensation premium, special unit pay and POST Certificate Premium Pay), (ii) the operation and maintenance of twelve patrol vehicles, and (iii) administrative fees; as are set forth in more detail in Exhibit C.

(b) DISTRICT shall reimburse CITY on an actual cost basis for the annual salary and benefits of the officers, and any sergeant, assigned pursuant to Section 1 (b), above. DISTRICT shall reimburse CITY monthly, in arrears, no later than 30 days upon receipt of an invoice from CITY. CITY shall be paid in accordance with the overtime and call back rates then in effect at the time of performance as governed by the then current Memorandum of Understanding between CITY and Fresno Police Officers Association (Non-Supervisory Police Unit 4) as may be amended (e.g., upon execution of this Agreement, overtime is paid at one and one-half times the base rate of pay, and call back rates are a minimum of 3 hours at the rate of time and one-half).

(c) DISTRICT shall provide office space for the officers at the schools.

3. Term of Agreement

It is the intent of the parties that the term of this Agreement will begin July 1, 2026 and end on June 30, 2027, unless terminated earlier in accordance with this Agreement..

4. Termination of Agreement

(a) Either party may terminate this Agreement without cause upon 30 calendar days prior written notice to the other party.

(b) This Agreement may be terminated immediately by either party upon seven calendar days prior written notice should the other party fail substantially to observe, fulfill or perform any obligation, covenant, term or condition in accordance with this Agreement. A party will have failed substantially to observe, fulfill or perform any obligation, covenant, term or condition of this Agreement, if such failure is not cured within such seven calendar days' prior written notice and this shall constitute a material default and breach of this Agreement. The party terminating the Agreement may exercise any right, remedy (in law or equity), or privilege which may be available to it under applicable laws of the State of California or any other applicable law, or proceed by appropriate court action to enforce the terms of the Agreement, or to recover direct, indirect, consequential or incidental damages for the breach of the Agreement.

(c) No remedy or election hereunder shall be deemed exclusive but shall, wherever possible, be cumulative with all other remedies at law or in equity.

5. Indemnification

(a) DISTRICT shall indemnify, hold harmless and defend CITY and each of its officers, officials, employees, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by CITY, DISTRICT or any other person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising directly or indirectly from the negligent or intentional acts or omissions of DISTRICT or any of its officers, directors, trustees, employees, agents or volunteers in the performance of this Agreement; provided nothing herein shall constitute a waiver by DISTRICT of governmental immunities including California Government Code Section 810 et seq.

(b) CITY shall indemnify, hold harmless and defend DISTRICT and each of its officers, directors, trustees, employees, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by District, City or any other person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising directly or indirectly from the negligent or intentional acts or omissions of CITY or any of its officers, officials, employees, agents or volunteers in the performance of this Agreement; provided nothing herein shall constitute a waiver by CITY of governmental immunities including California Government Code Section 810 et seq.

(c) In the event of concurrent negligence on the part of DISTRICT or any of its officers, directors, trustees, employees, agents or volunteers, and CITY or any of its officers, officials, employees, agents or volunteers, the liability for any and all such claims, demands and actions in law or equity for such losses, fines, penalties, forfeitures, costs and damages shall be apportioned under the State of California's theory of comparative negligence as presently established or as may be modified hereafter.

(d) This section shall survive expiration or termination of this Agreement.

6. Insurance

It is understood and agreed that DISTRICT and CITY maintain insurance policies or self-insurance programs to fund their respective liabilities. The parties agree that such respective programs or policy coverage for Workers' Compensation shall contain a waiver of subrogation as to the other party and each of its officers, officials, agents, employees and volunteers. Evidence of Insurance, e.g., Certificates of Insurance or other similar documentation, shall not be required of either party under this Agreement.

7. Nondiscrimination

Neither party shall employ discriminatory practices in their respective performance under this Agreement on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era.

8. Independent Contractor and Not a Partnership

For purposes of this Agreement, CITY and DISTRICT shall act in an independent capacity and not as officers or employees or agents of the other. Nothing in this Agreement establishes, constitutes, or will be construed as establishing or constituting a partnership or agency or employment relationship between CITY and DISTRICT. Officers providing services under this Agreement shall remain the employees of CITY and shall not be employees of DISTRICT.

9. Notices

Any notice required or intended to be given to either party under the terms of this Agreement shall be in writing and shall be deemed to be duly given if delivered personally or deposited into the United States mail, with postage prepaid, addressed to the party to which notice is to be given at the party's address set forth on the signature page of this Agreement or at such other address as the parties may from time to time designate by written notice.

10. Binding

Once this Agreement is signed by all parties, it shall be binding upon, and shall inure to the benefit of, all parties, and each parties' respective heirs, successors, assigns, transferees, agents, servants, employees and representatives.

11. Assignment

Neither party may assign or transfer, by operation of law or otherwise, all or any of its rights or obligations under this Agreement without the prior written consent of the other party.

12. Waiver

The waiver by either party of a breach by the other of any provision of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Agreement. No provisions of this Agreement may be waived unless in writing and signed by all parties to this Agreement. Waiver

of any one provision herein shall not be deemed to be a waiver of any other provision herein.

13. Governing Law and Venue

This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of California. Venue for purposes of the filing of any action regarding the enforcement or interpretation of this Agreement and any rights and duties hereunder shall be Fresno County, California.

14. Headings

The section headings in this Agreement are for convenience and reference only and shall not be construed or held in any way to explain, modify or add to the interpretation or meaning of the provisions of this Agreement.

15. Severability

The provisions of this Agreement are severable. The invalidity or unenforceability of any one provision in this Agreement shall not affect the other provisions.

16. Interpretation

The parties acknowledge that this Agreement in its final form is the result of the combined efforts of the parties and that, should any provision of this Agreement be found to be ambiguous in any way, such ambiguity shall not be resolved by construing this Agreement in favor of or against either party, but rather by construing the terms in accordance with their generally accepted meaning.

17. Attorney's Fees

If either party is required to commence any proceeding or legal action to enforce or interpret any term, covenant or condition of this Agreement, the prevailing party in such proceeding or action shall be entitled to recover from the other party its reasonable attorney's fees and legal expenses.

18. Exhibits

Each exhibit referenced in this Agreement is, by the reference, attached and incorporated into and made a part of this Agreement.

19. Precedence of Documents

In the event of any conflict between the body of this Agreement and any Exhibit or Attachment hereto, the terms and conditions of the body of this Agreement shall

control and take precedence over the terms and conditions expressed within the exhibit or attachment. Furthermore, any terms or conditions contained within any exhibit or attachment hereto which purport to modify the allocation of risk between the parties, provided for within the body of this Agreement, shall be null and void.

20. No Third-Party Beneficiaries

The rights, interests, duties and obligations defined within this Agreement are intended for the specific parties hereto as identified in the preamble of this Agreement. Notwithstanding anything stated to the contrary in this Agreement, it is not intended that any rights or interests in this Agreement benefit or flow to the interest of any third parties.

21. Extent of Agreement

Each party acknowledges that they have read and fully understand the contents of this Agreement. This Agreement represents the entire and integrated agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be modified only by written instrument duly authorized and executed by both CITY and DISTRICT.

[SIGNATURES FOLLOW ON THE NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed this Agreement at Fresno, California, on the day and year first above written.

CITY OF FRESNO,
A California municipal corporation

By: _____
Mindy Casto,
Chief of Police
Fresno Police Department

APPROVED AS TO FORM:
ANDREW JANZ
City Attorney

By: _____
Daniel E. Casas Date
Senior Deputy City Attorney

ATTEST:
AMY K. ALLER
City Clerk

By: _____
Date
Deputy

FRESNO UNIFIED SCHOOL DISTRICT,
a local agency

By: _____
Patrick Jensen
Chief Financial Officer
Fresno Unified School District

APPROVED AS TO FORM:

By: _____
Stacey Sandoval, Executive Director
Benefits and Risk Management
Fresno Unified School District

Addresses:

CITY:
Fresno Police Department
Attention: Support Administration
P.O. Box 1271
2323 Mariposa Mall
Fresno, CA 93715-1271

DISTRICT:
Fresno Unified School District
Attention: Patrick Jensen
Chief Financial Officer
2309 Tulare St.
Fresno, CA 93721

Attachments:
Exhibit A - Roles and Expectations of SROs
Exhibit B - Responsibilities of SROs, Fresno Police Department, and Fresno Unified
Exhibit C - Cost Breakdown of Police Services

EXHIBIT A

Roles and Expectations of Student Resource Officers (SROs)

SROs work under the direct supervision of the Fresno Police Department (FPD). The basic duties of SROs are to be visible and active to assist school staff with crime and safety issues, with the objective of supporting safe school environments.

The roles and expectations of SROs are as follows:

- Support a safe campus environment.
- Provide a link between the students, school, community and FPD.
- Interact and build relationships with students and staff.
- Serve as role models to students.
- Be visible in the halls and common areas of the campus, particularly during times of high student movement, for safety and crime prevention.
- Work with the principal and provide safety recommendations to help make the campus safer for all.
- Respond to reports of on-campus criminal activity, using proper discretion to address criminal activity which includes investigation, documentation, and enforcement of the incident based on the totality of the circumstances and the law violated.
- Develop SRO activities based on the goals of the school administration and FPD expectations. To include participating in and leading programs such as PIVOT
- Be visible after school during time of crime surges.

EXHIBIT B

Responsibilities of SROs, Fresno Police Department and Fresno Unified

It is the goal of the Fresno Unified-Fresno Police Department partnership to support safe campus environments where all students feel cared for and connected, and where policies, practices and interactions help create a culture free from bias toward specific student groups.

SRO Responsibilities:

- Seek opportunities to engage in positive interactions and build relationships with students. SROs assigned to middle schools may be required to participate in PIVOT program presentation at feeder schools, or as assigned. (PIVOT)
- Participate in informational sessions with students, parents/guardians and staff regarding roles and expectations of SROs
- Track positive interactions with students
- Track who initiates student-SRO contacts (Officer, school administrator, other staff, etc.)
- Participate in cultural proficiency and restorative practices training provided by Fresno Unified, if aligned to Police Department standards of practice and training
- Participate in quarterly review of student-SRO contact data with school administration and district support staff, and collaboratively develop a plan to reduce disproportionate impacts on specific student groups
- Be present with school staff and parents/guardians in conflict resolution involving students
- Become familiar with Youth Court as a potential referral for students, when offenses are aligned to the Youth Court process

Fresno Police Department Responsibilities:

- Clearly define roles and expectations of SROs, and consistently communicate and implement them district-wide
- Develop a system to track positive student interactions, and regularly share this information with the community
- Develop a system to track who initiates student-SRO contacts (Officer, school administrator, other staff, etc.)
- Collaboratively with Fresno Unified, develop and implement measures to track and monitor effectiveness of SRO services
- Provide student-SRO contact data in Excel format aligned to the district's student groups
- Continue to recruit an ethnically/racially and gender diverse group of potential SROs
- Continue involving site administration (or their designee) in SRO selection, and consider involving community members

- Consider a casual uniform for SROs without compromising safety equipment, at Fresno Unified expense
- Work with each school to develop school-specific graphics/wraps for SRO vehicles

Fresno Unified Responsibilities:

- Collaboratively with the Police Department, develop and implement measures to track and monitor effectiveness of SRO services
- Provide SROs with cultural proficiency and restorative practices training, if aligned to Police Department standards of practice and training
- Create opportunities for student, parent/guardian and staff engagement with SROs
- Publicly provide SRO-related data on a semester basis
- Develop an annual report highlighting the efforts of SROs on district campuses
- Continue to gather input from all students, intentionally including students who experienced suspension/expulsion to better understand their perceptions and experiences
- Continue to identify and invest in mental health support services for students

EXHIBIT C

Cost Breakdown of Police Services to the
Fresno Unified School District
(Effective July 1, 2026 - June 30, 2027)

FY27 SRO Sergeant & Officers Costs

Last Name	First Name	Rank	School	Annual Salary & Fringe	% Allocated to FUSD	Annualized Straight Time Cost to FUSD	Optional OT Rate
Uribe	Felipe	Sergeant	ALL	$232,906	90%	$209,615	$105.70
Bunch	Curtis	Sergeant	ALL	$232,906	90%	$209,615	$105.70
Gomez	Daniel	Officer	Edison	$200,075	95%	$190,071	$87.71
Underwood	James	Officer	Roosevelt	$200,075	95%	$190,071	$87.71
Moreno	Martin	Officer	McLane	$200,075	95%	$190,071	$87.71
Adney	Jacob	Officer	Hoover	$200,075	95%	$190,071	$87.71
Diaz	Adrian	Officer	Bullard	$200,075	95%	$190,071	$87.71
Burger	Beau	Officer	Phoenix	$200,075	95%	$190,071	$87.71
Tran	Tuan Q.	Officer	Farber Ed	$200,075	95%	$190,071	$87.71
Gutierrez	Arturo	Officer	DeWolf	$200,075	95%	$190,071	$87.71
Garcia	Bernard	Officer	Sunnyside	$200,075	95%	$190,071	$87.71
Esparza	Nathaniel	Officer	Fresno High	$200,075	95%	$190,071	$87.71
Jacobo	Cynthia	Officer	Duncan	$200,075	95%	$190,071	$87.71
Briseno	Sergio	Officer	Ft. Miller	$200,075	95%	$190,071	$87.71
Nelson	Gene	Officer	Tenaya	$200,075	95%	$190,071	$87.71
Vang	Andy	Officer	Kings Cyn	$200,075	95%	$190,071	$87.71
Steinhardt	Todd	Officer	Scandinavian	$200,075	95%	$190,071	$87.71
Miller	Darryl	Officer	Ahwahnee	$200,075	95%	$190,071	$87.71
Perez	Noel	Officer	Tioga	$200,075	95%	$190,071	$87.71
Witrado	Mark	Officer	Terronez	$200,075	95%	$190,071	$87.71
Bradford	Grant	Officer	Tehipite	$200,075	95%	$190,071	$87.71
Santos	Joel	Officer	Sequoia	$200,075	95%	$190,071	$87.71
Menchaca	Jesus	Officer	Yosemite	$200,075	95%	$190,071	$87.71
Vang	Vatsikoong	Officer	Hamilton	$200,075	95%	$190,071	$87.71
Diamante	Emily	Officer	Baird	$200,075	95%	$190,071	$87.71
Taylor	Luke	Officer	Cooper	$200,075	95%	$190,071	$87.71
Standley	David	Officer	Gaston	$200,075	95%	$190,071	$87.71
Brandt	Matthew	Officer	Computech	$200,075	95%	$190,071	$87.71
TOTAL						**5,361,076**	

The above schedule provides the total salary and fringe for each Student Resource Officer assigned to the Fresno Unified School District (FUSD) for Fiscal Year 2027. The amount to be paid by FUSD is based on a percentage of salary and fringe stated for each officer and the annualized straight time costs for a total of $2,328,656.

Also noted is the optional overtime rate for each officer. The total overtime charges to FUSD will be based on the actual number of hours each officer is utilized.

Patrol vehicle lease cost is $10,800 per year, per vehicle. Total charges for twenty-eight (28) vehicles are 28 X $10,800= $302,400.

Total Salary Costs for Period	$5,361,076
Total Vehicle Costs for Period	$ 302,400
Administrative Fee	$ 350
Total Cost for Fresno Unified School District	**$5,663,826*** **

***Includes salary and all applicable benefits (including, without limitation, Medicare, Health and Welfare, uniform, pension, workers compensation premium and POST Certificate Pay that are actually provided during the respective year of this Agreement.)**

****Includes salary and Medicare**

***** The respective officer and sergeant costs shall be determined by the Fresno Police Department and shall be based upon the straight-time hourly wage rate, overtime hourly rate and vehicle operations and maintenance cost in effect July 1 for the respective year. The Administrative Fee shall remain at $350 for each year. The Fresno Police Department will notify Fresno Unified School District, in writing, of its annual salary and fringe benefits as soon as the contract is ratified*****. The cost is subject to change based on the agreed upon contract between the CITY and the Fresno Police Officers Association (FPOA) which may include a raise in pay to Officers and Sergeants.**

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders from June 01, 2026, through June 30, 2026 – Primary Report

ITEM DESCRIPTION: Included in the Board material is information on purchase orders issued from June 01, 2026, through June 30, 2026. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000. A list of purchase orders issued for Associated Student Body (ASB) accounts is also provided.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

FINANCIAL SUMMARY: Funding is noted in the support material.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

THE FOLLOWING PURCHASE ORDERS ARE FOR $10,000 OR MORE

PURCHASE ORDERS DATED
JUNE 1, 2026 TO JUNE 30, 2026
RATIFICATION DATE SEPTEMBER 9, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
ANN KENNEDY GROUP, INC.	1905	26020282	350	0917	$69,500.00
BELOW BID LIMIT (PCC 20111)					
ARIA ELECTRIC CONSTRUCTION	1505	26020227	350	0917	$823,500.00
BID 26-45					
ART'S CONSTRUCTION COMPANY, INC.	0919	26020175	060	8150	$14,980.00
BOE 01/08/14 A-10 (CUPCCAA)					
ART'S CONSTRUCTION COMPANY, INC.	0919	26020250	060	8150	$17,750.00
BOE 01/08/14 A-10 (CUPCCAA)					
AUTOMATED ACCESS	1208	26020366	350	0917	$48,625.00
BOE 01/08/14 A-10 (CUPCCAA)					
BARNES & NOBLE, INC.	0701	26020214	060	6266	$40,667.28
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
BDM, INC.	1185	26007731A	350	0917	$27,332.43
BID 26-08					
BDM, INC.	1185	26020153	350	0913	$1,474,875.00
BID 26-49					
BDM, INC.	1220	26020361	350	0917	$889,785.00
BID 26-48					
BELFOR USA GROUP, INC.	0880	26020109	680	0851	$80,000.00
EMERGENCY (PCC 20113)					
BEST TOURS AND TRAVEL, INC.	0925	26002781	030	7230	$53,250.00
RFQ 23-10					
BETTER FLOORING, INC.	0530	26020162	060	6770	$20,998.00
BOE 01/08/14 A-10 (CUPCCAA)					
BETTER FLOORING, INC.	0705	26020274	210	0905	$43,907.00
BOE 01/08/14 A-10 (CUPCCAA)					
BREAK THE BARRIERS	0791	26020315	060	2600	$88,641.13
RFQ 22-09					
CALIF. SCHOOL AGE CONSORTIUM	0791	26020365	060	2600	$12,000.00
BP 4133 (CONFERENCE)					
CALIFORNIA VALUED TRUST	0880	26791815B	670	0841	$1,150,000.00
BOE 09/27/23 A-7					
CARE SOLACE, INC.	0810	2501225A	030	0640	$20,000.00
RFP 23-69					
CENTRAL CALIFORNIA AMATEUR ARBITERS PAY	0725	26007728	060	2600	$23,416.00
BOE 08/13/25 C-8 (BUNDLED CONTRACTS)					
CENTRAL CALIFORNIA AMATEUR ARBITERS PAY	0725	26020360	060	2600	$19,939.00
BELOW BID LIMIT (PCC 20111)					
CITIGUARD, INC.	0880	26002231	680	0851	$65,002.00
BOE 06/18/25					

CITY OF FRESNO PARCS	0791	26020317	060	2600	$85,000.00
RFQ 22-09					
CITY OF FRESNO/FIRE DEPT.	0919	26001537A	060	8150	$39,260.00
BELOW BID LIMIT (PCC 20111)					
CIVIC EDUCATION CENTER	0725	26020277	060	2600	$14,000.00
RFQ 23-30					
CLOVIS UNIF. SCH. DIST./REGIONAL	0725	26010034	030	0173	$20,150.00
INTERAGENCY (PCC 10335)					
CORDANCE OPERATIONS, LLC	0930	26019037A	030	0675	$17,550.00
CORDANCE OPERATIONS, LLC	0930	26019037A	030	0720	$17,550.00
BOE 01/24/24 A-8					
COUNTY OF FRESNO	0664	25011936A	030	0672	$14,040.00
BOE 11/06/24 C-22					
DARDEN ARCHITECTS, INC.	1145	599876B	350	0916	$522,532.48
RFQ 25-03					
DARDEN ARCHITECTS, INC.	1919	26018987	350	0917	$495,150.00
RFQ 25-03					
DARDEN ARCHITECTS, INC.	1961	25021930	350	0917	$41,192.00
RFQ 20-13					
DAVIS MORENO CONSTRUCTION, INC.	1145	767775B	350	0912	$143,123.65
BID 23-02					
DAVIS MORENO CONSTRUCTION, INC.	1961	26020152	350	0917	$1,828,871.00
BID 26-44					
DAYLIGHT FOODS, INC.	1910	26001648	130	5310	$105,000.00
RFP 23-41					
DAYLIGHT FOODS, INC.	1910	26001651	130	5310	$295,000.00
RFP 23-41					
DELTA FUND	0880	25796368C	670	0841	$20,000.00
BOE 11/01/23 A-8					
EKC ENTERPRISES, INC.	0888	26020320	030	0143	$20,184.70
BOE 01/08/14 A-10 (CUPCCAA)					
FAGEN, FRIEDMAN, AND FULFROST	0875	26004010	030	0690	$120,000.00
BOE 06/18/25 C-21					
GCB1, INC. DBA GC BUILDERS	1145	26020215	350	0916	$142,088.12
INFORMAL BID 1145-00058					
GOLD STAR FOODS, INC.	1910	26001647	130	5310	$292,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
HBC ENTERPRISES	1210	26020155	350	0917	$498,449.00
BID 26-50					
HBC ENTERPRISES	1330	26020154	350	0917	$489,349.00
BID 26-51					
INTELLIAS, INC.	0889	26020186	030	0709	$15,093.75
PROFESSIONAL SERVICES (GC 53060)					
J W PEPPER AND SONS, INC.	0567	26020189	060	6770	$17,198.95
BELOW BID LIMIT (PCC 20111)					
JENSEN, ROBERT V., INC.	0925	26003874	030	7230	$154,888.00
BOE 06/04/25 C-24 (PIGGYBACK)					

JORGENSEN AND COMPANY, INC.	1920	26002026A	030	0734	$11,184.70
BELOW BID LIMIT (PCC 20111)					
LAWRENCE ENGINEERING GROUP	1395	26020125	350	0916	$15,000.00
RFQ 25-04					
LIONAKIS	1185	25021353A	350	0913	$114,614.66
RFQ 25-03					
MEDIMPACT HEALTHCARE SYSTEMS, INC.	0880	25741130C3	670	0841	$431,951.28
BOE 12/11/24 C-16					
MOMAR, INC.	0135	26020178	060	6770	$28,697.75
BELOW BID LIMIT (PCC 20111)					
MP MACIAS PAINTING, INC.	1395	26020118	350	0916	$32,880.00
BOE 01/08/14 A-10 (CUPCCAA)					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	0919	26020203	060	8150	$23,445.45
BOE 01/08/14 A-10 (CUPCCAA)					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1395	26020143	350	0917	$3,619,000.00
BID 26-43					
NICHOLAS WOLFF	1005	26020238	350	0917	$72,000.00
INFORMAL BID 1005-00452					
NICHOLAS WOLFF	1325	26020237	350	0917	$72,000.00
INFORMAL BID 1325-00450					
NICHOLAS WOLFF	1530	26020235	350	0917	$75,000.00
INFORMAL BID 1530-00451					
PACE SUPPLY CORP.	0919	26020248	060	8150	$13,811.75
BELOW BID LIMIT (PCC 20111)					
PACIFIC GAS AND ELECTRIC CO.	0705	26002286A	110	6391	$65,000.00
PUBLIC UTILITIES (PCC 10103)					
PBK ARCHITECTS, INC.	1055	26019198A	350	0913	$173,725.00
RFQ 25-03					
PBK ARCHITECTS, INC.	1330	26010033B	350	0917	$47,265.00
RFQ 25-03					
PBK ARCHITECTS, INC.	1335	601328B	350	0913	$469,862.91
RFQ 25-03					
PBK ARCHITECTS, INC.	1561	26019957A	350	0917	$70,048.00
RFQ 25-03					
PBK ARCHITECTS, INC.	1561	26019959A	350	0913	$127,720.00
RFQ 25-03					
PBK ARCHITECTS, INC.	1561	599781C	350	0913	$292,237.23
RFQ 25-03					
PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	0896	26002754	030	0762	$21,000.00
PUBLIC UTILITIES (PCC 10103)					
PLATT, DBA REXAL USA	1925	26020342	060	9096	$90,688.95
BELOW BID LIMIT (PCC 20111)					
PLAYCORE WISCONSIN, INC.	1330	26020145	350	0917	$17,742.60
BELOW BID LIMIT (PCC 20111)					
PRIMEBUSINESS CONSTRUCTION CONSULTING, LLC	1355	26012584	350	0912	$733,522.00
RFQ 25-03					
QK	1100	25012098A	060	7806	$12,200.00

RFQ 25-04					
RIDDELL/ALL AMERICAN SPORTS CORP.	0725	26020211	060	2600	$74,400.00
BOE 06/04/25 C-14 (PIGGYBACK)					
R-J, INC.	1920	26020343	030	0734	$23,652.00
BOE 01/08/14 A-10 (CUPCCAA)					
RMA GEOSCIENCE, INC.	1075	26013954	350	0912	$29,650.00
RFQ 25-04					
RMA GEOSCIENCE, INC.	1355	26012521	350	0912	$12,000.00
RFQ 25-04					
RO'S PRECISE PAINTING, INC.	0880	26020149	680	0851	$15,975.00
BOE 01/08/14 A-10 (CUPCCAA)					
SCHOLASTIC, INC.	0755	26020187	030	0189	$26,864.61
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOOL FACILITY CONSULTANTS	0905	25009218P	350	0913	$1,008.75
SCHOOL FACILITY CONSULTANTS	0905	25009218P	350	0917	$288.75
SCHOOL FACILITY CONSULTANTS	0905	25009218P	400	0915	$12,701.25
RFQ 25-04					
SOUND CONTRACTING, INC.	0055	26020236	060	6770	$43,965.56
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0055	26020272	060	6770	$74,868.52
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0070	26020200	060	6770	$32,700.84
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0195	26020119	060	6770	$44,786.49
BOE 01/08/14 A-10 (CUPCCAA)					
STRATEGIC MECHANICAL, INC.	1185	26020190	350	0913	$57,985.00
BOE 01/08/14 A-10 (CUPCCAA)					
STRATEGIC MECHANICAL, INC.	1450	26020339	350	0917	$69,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
SYSCO OF CENTRAL CALIFORNIA	1910	26001655	130	5310	$32,000.00
BOE 06/18/25 C-22 (PIGGYBACK)					
TETER, INC.	1919	766138A	350	0917	$42,600.00
RFQ 25-04					
TIFCO INDUSTRIES	0055	26020179	060	6770	$75,986.33
BELOW BID LIMIT (PCC 20111)					
TIFCO INDUSTRIES	0090	26020242	060	6770	$40,470.27
BELOW BID LIMIT (PCC 20111)					
TIFCO INDUSTRIES	0315	26020194	060	6770	$14,184.66
BELOW BID LIMIT (PCC 20111)					
TIFCO INDUSTRIES	1421	26020193	350	0917	$85,216.20
BELOW BID LIMIT (PCC 20111)					
TK ELEVATOR CORPORATION	0919	26002181	060	8150	$14,000.00
BOE 06/04/25 A-14 (PIGGYBACK)					
TNTP, INC.	0700	26020359	060	6266	$28,135.00
RFQ 23-30					
TODD COMPANIES, INC.	1561	26020330	350	0913	$807,000.00
BID 26-40					

TWILIO, INC.	0887	26002248	030	0140	$10,000.00
BELOW BID LIMIT (PCC 20111)					
UNIGLOBE TRAVEL	0130	26019429	030	0125	$12,895.19
BOE 06/04/25 C-14 (PIGGYBACK)					
UNIGLOBE TRAVEL	0130	26019431	030	0125	$11,256.77
BOE 06/04/25 C-14 (PIGGYBACK)					
UNITED SITE SERVICES OF CALIFORNIA, INC.	0924	26020112	060	8150	$11,575.36
BELOW BID LIMIT (PCC 20111)					
VALLEY ELEVATOR, INC.	0919	26001539B	060	8150	$11,500.00
BELOW BID LIMIT (PCC 20111)					
VALLEY FENCE COMPANY	1417	26020348	350	0917	$41,112.00
BOE 01/08/14 A-10 (CUPCCAA)					
VALLEY FENCE COMPANY	1421	26020148	350	0912	$21,968.00
BOE 01/08/14 A-10 (CUPCCAA)					
VIKING ENTERPRISES	0130	26020340	060	6770	$24,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
VIKING ENTERPRISES	1561	26020312	350	0917	$361,999.00
BID 26-41					
VIKING ENTERPRISES	1897	26020251	140	6205	$17,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
WOW PRODUCTIONS, INC.	0235	26020191	060	6770	$63,321.53
BELOW BID LIMIT (PCC 20111)					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
JUNE 1, 2026 TO JUNE 30, 2026
RATIFICATION DATE SEPTEMBER 9, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
A & A CRANE SERVICE	0919	26002001	060	8150	$1,750.00
A&E INDUSTRIAL CLEANING EQUIP.	0925	26002794	030	7230	$500.00
A. COLMENERO PLASTERING, INC.	0919	26020310	060	8150	$6,300.00
ABDILAZIZ MEQDAD	0591	SF26008777	060	3010	$591.00
ACCUTRAIN CORPORATION	0095	26020364	060	7399	$3,810.00
AFRICAN DRUM INTERACTIVE, LLC	0755	26020185	060	2600	$2,700.00
AIMS EDUCATION FOUNDATION	0420	26020225	060	6010	$5,660.00
AIR TREATMENT CORPORATION	0919	26019891	060	8150	$2,156.85
AIRGAS, INC.	0100	26011307	030	0171	$485.28
AIRGAS NCN	0710	26014654	060	6387	$5,798.60
ALAN MOK ENGINEERING	1790	26020220	060	2600	$3,900.00
ALL AMERICAN SPORTS USA	0725	26020130	060	2600	$446.12
ALL AMERICAN SPORTS USA	0725	26020135	060	2600	$2,920.38
ALL HAZARD EHS, INC.	0924	26020218	060	8150	$1,400.00
ALL SIGNS AND SCREEN PRINTING, INC.	0335	26018467	030	7140	$26.97
ALLARD'S, INC.	0125	26020353	060	6770	$3,650.89
ALLARD'S, INC.	0125	26020354	060	6770	$351.70
ALLARD'S, INC.	0125	26020355	060	6770	$931.42
ALLARD'S, INC.	0125	26020356	060	6770	$7.57
ALLARD'S, INC.	0125	26020357	060	6770	$964.29
ALLARD'S, INC.	0125	26020358	060	6770	$1,549.88
ALLIED STORAGE CONTAINERS, INC.	0470	26019860	060	6010	$108.35
ALMA CRISTAL LOPEZ	0591	SF26008164	060	3010	$258.00
A-MARK T-SHIRT, INC.	0185	26018212	030	7140	$93.61
AMAZON CAPITAL SERVICES	0030	26020278	030	7090	$2,182.00
AMAZON CAPITAL SERVICES	0495	26020316	060	6010	$2,500.00
AMAZON CAPITAL SERVICES	0787	OD26001070	030	0146	$4,000.00
AMAZON CAPITAL SERVICES	0895	26001995	030	0716	$200.00
AMERICA TO GO, LLC	0020	26013823	030	7090	$203.50
AMERICA TO GO, LLC	0030	26017612	030	0114	$3.43
AMERICA TO GO, LLC	0035	26014013	030	7090	$65.91
AMERICA TO GO, LLC	0045	26016852	030	7090	$740.00
AMERICA TO GO, LLC	0055	26013143	030	0171	$266.94
AMERICA TO GO, LLC	0070	26013825	030	7090	$348.05
AMERICA TO GO, LLC	0090	26014388	030	7091	$421.12
AMERICA TO GO, LLC	0090	26016851	030	7090	$106.59
AMERICA TO GO, LLC	0090	26018371	030	0110	$172.09
AMERICA TO GO, LLC	0105	26017892	030	0172	$1.86
AMERICA TO GO, LLC	0145	26013456	030	7090	$1,243.50
AMERICA TO GO, LLC	0170	26018514	030	7090	$56.30

AMERICA TO GO, LLC	0185	26017871	030	0125	$7,613.89
AMERICA TO GO, LLC	0188	26014056	030	7090	$16.26
AMERICA TO GO, LLC	0210	26017417	030	0110	$20.02
AMERICA TO GO, LLC	0235	26013369	030	7090	$337.82
AMERICA TO GO, LLC	0235	26016198	030	0125	$191.46
AMERICA TO GO, LLC	0240	26013894	030	0118	$72.63
AMERICA TO GO, LLC	0250	26014057	030	7090	$164.11
AMERICA TO GO, LLC	0260	26017614	060	6211	$455.68
AMERICA TO GO, LLC	0270	26017500	030	0110	$1,452.58
AMERICA TO GO, LLC	0315	26020323	060	6010	$6,500.00
AMERICA TO GO, LLC	0320	26014525	080	8210	$155.40
AMERICA TO GO, LLC	0335	26014979	030	7090	$1,370.80
AMERICA TO GO, LLC	0365	26017457	080	8210	$136.76
AMERICA TO GO, LLC	0380	26018372	030	7090	$1,118.19
AMERICA TO GO, LLC	0395	26013387	030	7090	$4,500.00
AMERICA TO GO, LLC	0395	26014404	030	0172	$2.80
AMERICA TO GO, LLC	0421	26013393	030	0125	$123.78
AMERICA TO GO, LLC	0421	26015717	030	0171	$37.50
AMERICA TO GO, LLC	0423	26015254	030	0115	$846.17
AMERICA TO GO, LLC	0423	26015461	030	0171	$239.53
AMERICA TO GO, LLC	0423	26020318	060	6010	$1,000.00
AMERICA TO GO, LLC	0435	26017896	030	0624	$569.00
AMERICA TO GO, LLC	0435	26017981	030	0171	$186.43
AMERICA TO GO, LLC	0450	26015334	030	7090	$1,618.72
AMERICA TO GO, LLC	0455	26013752	030	7090	$428.03
AMERICA TO GO, LLC	0465	26018515	030	0110	$78.31
AMERICA TO GO, LLC	0470	26016202A	030	0111	$178.78
AMERICA TO GO, LLC	0550	26015712	030	0111	$1,317.73
AMERICA TO GO, LLC	0575	26013906	030	0115	$550.70
AMERICA TO GO, LLC	0619	26015462	030	0138	$534.40
AMERICA TO GO, LLC	0701	26013835	030	0606	$2,196.39
AMERICA TO GO, LLC	0701	26020231	030	0197	$3,000.00
AMERICA TO GO, LLC	0710	26019895	030	0152	$5,270.87
AMERICA TO GO, LLC	0755	26019733	060	2600	$1,500.00
AMERICA TO GO, LLC	0765	26013376A	060	9021	$150.01
AMERICA TO GO, LLC	0810	26014055	030	0641	$800.00
AMERICA TO GO, LLC	0897	26020166	030	0716	$1,800.00
AMERICA TO GO, LLC	1270	26018341	060	6332	$5.14
AMERICA TO GO, LLC	1440	26015587	060	6332	$640.66
APPLE COMPUTER, INC.	0070	26020332	030	7090	$720.94
APPLE COMPUTER, INC.	0235	26020228	060	6770	$360.47
ARTISAN MARKETING GROUP	0235	26020362	030	0125	$499.66
ART'S CONSTRUCTION COMPANY, INC.	0919	26020176	060	8150	$4,690.00
ASCD	0423	26020170	030	7091	$4,375.00
ASIAN SUPERMARKET	0035	26003997A	030	7090	$126.13
ASIAN SUPERMARKET	0796	26001900A	030	0667	$695.10
ASSOC. OF TWO-WAY AND DUAL LANGUAGE ED.	0435	26020270	030	7090	$1,550.00

ASSOCIATED ELECTRICAL INDUSTRIES, INC.	0135	26020271	060	6770	$5,900.00
ASSOCIATED ELECTRICAL INDUSTRIES, INC.	0460	26020160	060	6770	$5,975.00
AT&T MOBILITY	0855	26020165	030	0670	$51.09
AT&T MOBILITY	1910	26020188	130	5310	$55.26
AUDEAMUS	1040	26019482	350	0917	$725.00
AXCES INDUSTRIAL SUPPLY, INC.	0919	26020258	060	8150	$1,966.56
B & H PHOTO-VIDEO, INC.	0102	26020173	060	6770	$2,713.65
B & H PHOTO-VIDEO, INC.	0725	26019661	030	0171	$766.53
BALLOONS ARE EVERYWHERE, INC.	0010	26006411	030	0171	$244.32
BARNES & NOBLE, INC.	0679	26014957	110	3913	$79.00
BETTER ENTERPRISES, INC.	1145	25021843	350	0916	$9,959.95
BETTER FLOORING, INC.	0120	26020324	060	6770	$8,822.39
BIG 5 SPORTING GOODS CORP.	0225	26013942	030	7090	$700.00
BLAIR, CHURCH, AND FLYNN	1790	26019545	060	2600	$6,050.00
BLICK ART MATERIALS	0230	26019624	060	6770	$3,647.09
BOBBY SALAZARS	0310	26004495A	030	7091	$124.59
BOUNCE 2 U DROP	0325	26020171	080	8210	$850.00
CALSA	0758	26020293	030	7091	$1,175.00
CDW GOVERNMENT, INC.	0125	26020256	060	6770	$8,189.85
CDW GOVERNMENT, INC.	0710	26015289	030	0152	$1,341.81
CDW GOVERNMENT, INC.	0710	26015289	060	6387	$1,189.91
CDW GOVERNMENT, INC.	0710	26020159	060	6387	$726.44
CDW GOVERNMENT, INC.	1910	26020334	130	5310	$51.75
CENTRAL STAR MARKETING, LLC	0860	26020297	030	0694	$9,994.85
CENTRAL VALLEY MEDICAL ED., INC.	0730	26008431A	030	0656	$400.00
CENTRAL VALLEY RV REPAIR	0925	26002803	030	7230	$4,523.76
CENTRAL VALLEY SPORTS STITCH AND INK	0095	26018549	060	260E	$61.76
CERVANTES, LUIS	0925	26020195	030	7230	$120.00
CHARLES J. BECKER AND BRO., INC.	1895	26020255	030	0716	$3,033.56
CHILDS AND CO., INC.	0919	26001412A	060	8150	$923.08
CITY OF FRESNO/PUBLIC WORKS FAC. MGMT.	1275	26020212	350	0917	$303.33
CLASSIC CHARTER	0925	26002787	030	7230	$5,000.00
CLS/CERVANTES LANDSCAPE SERVICES, INC.	1100	26019325	060	7806	$2,800.00
COAST COUNTIES TRUCK AND EQUIPMENT	0925	26013209	030	7230	$3,000.00
COLLEGE BOARD, THE	0412	26020328	060	4035	$425.00
CORE BUSINESS INTERIORS, INC.	0805	26020150	030	0710	$5,519.83
CORE BUSINESS INTERIORS, INC.	0805	26020151	030	0710	$3,110.11
CORE BUSINESS INTERIORS, INC.	0885	26020267	030	0140	$7,172.00
COURTESY MOVING SERVICE	1210	26020309	350	0917	$685.00
CROSSDOCKS STORAGE LOGISTICS, INC.	0765	26020201	120	6053	$5,955.00
CROSSDOCKS STORAGE LOGISTICS, INC.	0888	26020229	030	0143	$1,000.00
CULLINAN EDUCATION CENTER	0428	26020259	060	4035	$6,360.00
CULLINAN EDUCATION CENTER	0428	26020292	060	4035	$1,590.00
CWF FLOORING, INC.	0567	26020142	060	6770	$4,728.34
D.E. VIGIL UNLIMITED, INC.	0925	26002818	030	7230	$1,012.00
DARK HORSE PAINTING CO.	1040	26020351	070	0761	$3,900.00
DARK HORSE PAINTING CO.	1040	26020351	350	0917	$4,500.00

DAYLIGHT FOODS, INC.	1910	26001653	130	5310	$4,000.00
DEAN INDUSTRIAL	0925	26002815	030	7230	$300.00
DEAN MARTIN TOWING + RECOVERY	0919	26020164	060	8150	$795.00
DEPT. OF TOXIC SUBSTANCES	1421	26020224	350	0912	$6,199.91
DONOVAN, SUMMER	0710	26020264	030	0152	$103.99
DT DAVIS ENTERPRISES, LTD	1895	26020254	030	0716	$857.87
DUNN-EDWARDS CORPORATION	0919	26001446	060	8150	$6,000.00
DUTCH BROS COFFEE FRESNO	0567	26001754A	030	7090	$1,600.00
DY-NICE SPORTS	0725	26020137	060	2600	$718.00
EAGLE AUTOMOTIVE EQUIPMENT IV, INC.	0919	26020305	060	8150	$1,909.60
EAGLESHIELD PEST CONTROL, INC.	1920	26002432	030	0734	$2,078.00
ECONOMY MOVERS	0500	26020314	030	7090	$1,190.00
EKC ENTERPRISES, INC.	0230	26020333	030	7090	$1,320.00
EKC ENTERPRISES, INC.	0421	26020202	030	0125	$6,044.51
EKC ENTERPRISES, INC.	0421	26020276	030	0125	$330.00
EKC ENTERPRISES, INC.	1910	26020335	130	5310	$660.00
ELSMORE SPORTS, INC.	0335	26020349	030	0172	$1,381.46
EMTS, INC.	1920	26018644A	030	0734	$80.00
ESPINOSA, SANDRA	0495	26020326	080	8210	$110.30
EVO BLUESTEIN	0215	26020350	060	6770	$3,800.00
EXPO PARTY RENTAL AND SALES	0701	26020294	060	6266	$446.10
FASTENAL COMPANY	0919	26001451A	060	8150	$2,376.02
FASTENAL COMPANY	0919	26020239	060	8150	$386.86
FASTENAL COMPANY	0919	26020243	060	8150	$2,032.20
FASTENAL COMPANY	0919	26020311	060	8150	$2,128.10
FENCE FACTORY RENTALS	1010	26020133	060	7806	$3,072.00
FERGUSON ENTERPRISES, LLC	0897	26020121	030	0716	$6,015.56
FERGUSON ENTERPRISES, LLC	0919	26020246	060	8150	$1,778.05
FERGUSON ENTERPRISES, LLC	0919	26020263	060	8150	$6,943.74
FIRST STRING SPORTS	0550	26005031	030	7090	$1,555.32
FIRST STRING SPORTS	0725	26020131	060	2600	$1,061.79
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	0880	26018755	680	0851	$9,726.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	0880	26020033	680	0851	$5,000.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1561	26020252	350	0917	$1,700.00
FORKLIFTS GROUP WEST, INC.	0919	26002180	060	8150	$7,000.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016797	060	2600	$122.00
FREDERICK ALAN CLINE	0700	26020132	060	7810	$4,500.00
FRESNO AG HARDWARE	1920	26001232	030	0734	$1,177.63
FRESNO BEKINS	1440	26020262	350	0917	$5,062.50
FRESNO CONVENTION AND ENTERTAIN	0785	26008794	060	9017	$1,912.46
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0420	26020156	060	260E	$90.00
FRESNO FLYERS TRACK CLUB, INC.	0725	26020244	060	2600	$3,526.00
FRESNO PACIFIC UNIVERSITY	0701	26020138	060	6266	$5,794.85
FRESNO TEACHERS ASSOCIATION	0881	26020299	670	0841	$1,651.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26008463	030	0173	$16.50
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26016932	030	0173	$9.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018395	030	0173	$127.50

FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018402	030	0173	$127.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018410	060	2600	$188.50
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018411	030	0173	$10.50
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018420	060	2600	$176.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018428A	030	0173	$93.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018431	030	0173	$194.00
FRESNO'S CHAFFEE ZOO CORPORATION	0725	26018433	060	2600	$170.50
G W SCHOOL SUPPLY	0175	26015226	030	7091	$377.00
GATEWAY ICE CENTER	0005	26019855A	080	8210	$1,495.00
GCB1, INC. DBA GC BUILDERS	1185	26018386	350	0917	$2,978.00
GCB1, INC. DBA GC BUILDERS	1561	26020177	350	0917	$4,551.98
GCB1, INC. DBA GC BUILDERS	1561	26020301	350	0913	$5,087.50
GIBBS INTERNATIONAL, INC.	0919	26020140	060	8150	$2,080.57
GOLD STAR FOODS, INC.	0255	26003568A	130	5370	$1,190.00
GOLD STAR FOODS, INC.	0290	26003486A	130	5370	$5,500.00
GOLD STAR FOODS, INC.	0315	26003493A	130	5370	$1,200.00
GOLD STAR FOODS, INC.	0355	26003499A	130	5370	$1,650.00
GOLD STAR FOODS, INC.	0480	26003527A	130	5370	$2,045.19
GOLDEN EAGLE CHARTER, INC.	0925	26002791	030	7230	$6,000.00
GOTTSCHALK MUSIC CENTER	0385	26016910	060	6770	$68.77
GOTTSCHALK MUSIC CENTER	0567	26020134	060	6770	$782.82
GOTTSCHALK MUSIC CENTER	0727	26020210	030	0168	$6,435.99
GRADUATE SERVICES, LTD	0395	26020280	030	7090	$4,999.60
GRADUATE SERVICES, LTD	0725	26005234	030	0197	$1,241.47
GRADUATE SERVICES, LTD	0725	26005234A	030	0197	$167.95
GRAINGER, INC.	0919	26020283	060	8150	$227.54
GRAINGER, INC.	1891	26020116	030	0716	$8,084.56
GRAYBAR ELECTRIC, INC.	1421	26020192	350	0917	$324.96
GREEN LIGHT TOUR AND TRAVEL	0145	26020163	030	0171	$2,500.00
GREG LANSON	0426	SF26000001	060	4035	$500.00
GUEVARA ARTS AND LEADERSHIP, LLC	0005	26009832	060	6770	$1,500.00
HAJOCA CORPORATION	0919	26020247	060	8150	$3,926.35
HAND IN HAND ENRICHMENT SERVICES	0422	26004952	030	0137	$420.00
HARVARD HOUSE	0445	26020221	060	6770	$4,569.24
HCI SYSTEMS, INC.	0919	26002032	060	8150	$5,000.00
HER, DAVID	0925	26020196	030	7230	$100.00
IG WHOLESALE FLORIST	0710	26015323	060	6387	$500.00
INGRAHAM TROPHIES	0335	26009516	030	0172	$1,292.07
ISLAND WATERPARK, THE	0535	26008496A	080	8210	$1,548.56
J W PEPPER AND SONS, INC.	0060	26004806	030	7394	$160.00
J W PEPPER AND SONS, INC.	0445	26020222	060	6770	$1,575.37
JACKSON COMMUNITY DEVELOPMENT CORPORATION	1250	26020174	060	6332	$6,000.00
JAMES MORPHY	0395	26020183	030	0172	$1,024.49
JAY OGAS	0430	26004963	080	8210	$880.00
JESSE ITUARTE	0567	26012933A	030	0625	$368.26
JOEY L PEREZ	0340	26020161	060	6770	$5,985.00
JOHN'S INCREDIBLE PIZZA CO.	0325	26017587A	030	7090	$2,304.04

JOHN'S INCREDIBLE PIZZA CO.	0325	26017588A	080	8210	$2,167.62
JOHN'S INCREDIBLE PIZZA CO.	0440	26017701A	030	7091	$135.47
JOHN'S INCREDIBLE PIZZA CO.	0445	26017717A	030	0115	$2,607.20
JOHNSTONE SUPPLY	0919	26001763	060	8150	$3,500.00
JOSTENS, INC.	0395	26020346	030	7090	$525.00
JOSTENS OF CENTRAL CAILIFORNIA	0725	26003396	030	0675	$3,600.00
JULIO BUSTOS	0567	26020233	060	6770	$2,492.05
JUNCKERS HARDWOOD	0120	26020325	060	6770	$8,160.77
JUNCKERS HARDWOOD	0325	26019973	060	6770	$740.68
KALEIDOSCOPE GROUP PBC	0706	26004580A	030	0606	$1,000.00
KAREN AVILA	0758	26020117	060	7803	$673.20
KNORR SYSTEMS INTL., LLC	0919	26002263	060	8150	$585.00
KOCHERGEN FARMS COMPOSTING, INC.	1920	26002963	030	0734	$3,000.00
LAKESHORE LEARNING MATERIALS	0090	26018323A	060	2600	$556.82
LARRY A. LIVERMORE	0725	26019113	060	2600	$614.90
LARSON BROTHERS	0240	26020113	030	7091	$7,476.15
LAZ KARP ASSOCIATES, LLC	0852	26001976	030	0679	$33.00
LAZEL, INC.	0240	26010816A	060	7399	$1,125.00
LEON ENVIRONMENTAL SERVICES	1505	26020206	350	0917	$5,475.00
LINDA FRISBY	1395	26020180	350	0916	$7,897.50
LOWE'S	0460	26020126	060	6010	$500.00
LOWE'S	0475	26020127	060	6010	$3,500.00
LOZOYA, CORINA	0925	26020197	030	7230	$80.00
MA JOYDEE VICENCIO PADUA	0215	26020281	060	6770	$3,500.00
NADA ALAMARY	0006	SF26012599	060	3010	$2,158.00
NORA CHERGUI	0591	SF26013882	060	3010	$533.00
NORTHSTAR PHOTOGRAPHY	1455	26020115	060	6332	$4,943.47
NSMOORE, INC.	0290	26020257	060	6010	$1,695.00
NSMOORE, INC.	0567	26007232	030	7090	$1,800.00
NSMOORE, INC.	0755	26020344	060	2600	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000453	030	0110	$300.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000455	030	0110	$300.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000457	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000459	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000493	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000495	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000496	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000498	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000520	030	0110	$300.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000521	030	0110	$300.00
ODP BUSINESS SOLUTIONS, LLC	0045	OD25001254	030	0110	$259.41
ODP BUSINESS SOLUTIONS, LLC	0120	OD26001022	060	3010	$73.38
ODP BUSINESS SOLUTIONS, LLC	0145	OD26000032	030	7090	$1,100.00
ODP BUSINESS SOLUTIONS, LLC	0315	OD26001064	060	6010	$1,540.00
OVERDRIVE, INC.	0702	26020296	060	6266	$500.00
PARDINI'S CATERING	0725	26020302	030	0675	$2,348.15
PBK ARCHITECTS, INC.	1421	792772B	350	0912	$1,440.00

PERFORMANCE HEALTH HOLDINGS, INC.	0395	26019667A	060	722D	$636.37
PLAYCORE WISCONSIN, INC.	1210	26020144	350	0917	$4,435.65
PRISM SCHOOL SERVICES CORP.	0330	26016573	080	8210	$239.76
PROFESSIONAL UTILITY LOCATING	1505	26020307	350	0917	$1,000.00
QK	1010	25012097	060	7806	$9,600.00
R & D INTERIORS, INC.	0040	26020268	070	0761	$2,250.00
R/G AWARD SYSTEMS	0185	26017221	030	7091	$197.84
R/G AWARD SYSTEMS	0710	26004719B	060	6387	$2,553.81
RED BRICK RESOURCES	0510	26013864A	030	0625	$861.23
REFRIGERATION SUPP. DIST.	0919	26020249	060	8150	$383.99
REFRIGERATION SUPP. DIST.	0919	26020304	060	8150	$451.17
REFRIGERATION SUPP. DIST.	1910	26020147	130	5310	$6,481.50
REGENTS OF THE UNIVERSITY OF CALIFORNIA AT RIVERSIDE	0700	26020245	030	0144	$2,248.00
RESORT LIFE VENTURES, INC.	0235	26020338	030	7090	$473.94
REXEL USA, INC	0919	26019785	060	8150	$32.89
RICOH USA, INC.	0005	RL260333	030	7090	$500.00
RICOH USA, INC.	0025	RL260541	030	7090	$115.61
RICOH USA, INC.	0035	RL260297	030	7090	$156.85
RICOH USA, INC.	0075	RL260023	030	7090	$177.22
RICOH USA, INC.	0160	RL260265	030	7090	$123.55
RICOH USA, INC.	0240	RL260114	030	0128	$139.06
RICOH USA, INC.	0270	RL260270	030	7090	$103.18
RICOH USA, INC.	0325	RL260139	030	7090	$1,556.54
RICOH USA, INC.	0340	RL260147	030	7090	$161.60
RICOH USA, INC.	0380	RL260177A	030	0110	$1,127.95
RICOH USA, INC.	0395	RL260179	030	7090	$108.02
RICOH USA, INC.	0417	RL260564A	030	7090	$1,465.73
RICOH USA, INC.	0422	RL260198	030	7090	$2,424.44
RICOH USA, INC.	0422	RL260198	030	7091	$521.57
RICOH USA, INC.	0430	RL260201	030	7090	$99.55
RICOH USA, INC.	0465	RL260254	030	0110	$65.32
RICOH USA, INC.	0465	RL260254	030	7090	$96.54
RICOH USA, INC.	0485	RL260332A	060	6211	$2,718.01
RICOH USA, INC.	0490	RL260531	030	7090	$139.06
RICOH USA, INC.	0530	RL260335	060	6211	$825.39
RICOH USA, INC.	0725	RL260085	030	0173	$376.87
RICOH USA, INC.	0755	RL260288	030	0176	$425.20
RICOH USA, INC.	0790	RL260538	060	2600	$4,435.60
RICOH USA, INC.	0796	RL260158	030	0667	$158.91
RICOH USA, INC.	0810	RL260154	030	0130	$87.33
RICOH USA, INC.	0810	RL260154	030	0137	$117.36
RICOH USA, INC.	0810	RL260154	030	0640	$206.60
RICOH USA, INC.	1005	RL260334	060	6332	$946.83
RICOH USA, INC.	1920	RL260136	030	0734	$148.68
RICOH USA, INC.	0255	26019270	680	0851	$131.56
R-J, INC.	0145	26020213	030	7090	$4,035.00

ROOSEVELT BOOSTER CLUB	0395	26020184	030	0172	$2,167.00
ROOSEVELT BOOSTER CLUB	0395	26020219	030	7090	$4,648.22
ROSENCRANS, PAUL	0925	26020321	030	7230	$125.34
RUSSEL SIGLER, INC.	0919	26020303	060	8150	$5,403.41
SABA BABAKER	0006	SF26012600	060	3010	$1,000.00
SALDATE, MARISSA	0787	26020232	060	6500	$204.00
SANCHEZ, SANDRA	0710	26020341	030	0152	$160.16
SANDERS, KATHY	0925	26020240	030	7230	$100.00
SAWSAN ALKHATIB QUTOB	0006	SF26019185	060	3010	$1,000.00
SCHOLASTIC BOOK FAIRS, INC.	0095	26012870	030	0624	$4,948.64
SCHOLASTIC BOOK FAIRS, INC.	0215	26017750	030	0624	$2,574.54
SCHOLASTIC BOOK FAIRS, INC.	0325	26015571	030	0624	$2,650.36
SCHOLASTIC BOOK FAIRS, INC.	0380	26008559	030	0624	$2,491.29
SCHOLASTIC BOOK FAIRS, INC.	0495	26010560	030	0624	$3,973.39
SCHOLASTIC LIBRARY PUBLISHING	0110	26020123	060	3010	$2,102.61
SCHOOL HEALTH CORPORATION	1891	26019683A	030	0716	$26.44
SCHOOL SPECIALTY, LLC	0090	26018927	030	7091	$4,000.00
SCHOOL SPECIALTY, LLC	0105	26018985A	060	6010	$3,436.19
SCHOOL SPECIALTY, LLC	0552	26020319	060	6770	$692.49
SCOUT ISLAND/FCOE	0725	26010883	030	0173	$150.00
SCP DISTRIBUTORS, LLC	0919	26020146	060	8150	$5,547.75
SELLERS, DONALD	0925	26020198	030	7230	$100.00
SHERWIN-WILLIAMS CO.	0919	26001467A	060	8150	$778.18
SHIFFLER EQUIPMENT SALES, INC.	1897	26020241	140	6205	$3,748.59
SHUTTERFLY HOLDINGS, INC.	0380	26017142	080	8210	$5,128.98
SMART & FINAL	1910	26003628	130	5310	$300.00
SMITH MANUFACTURING	0919	26019260	060	8150	$177.97
SOLIS AGUILAR, FATIMA	0758	26020114	060	7803	$818.98
SOUTHWEST SCHOOL SUPPLY	1895	26020290	030	0716	$1,909.13
ST. PAUL ARMENIAN CHURCH	0701	26020172	060	6266	$2,650.00
STORYLAND AND PLAYLAND, INC.	0725	26016916	030	0173	$48.00
STORYLAND AND PLAYLAND, INC.	0725	26018460	030	0173	$360.00
SUCCESS TOGETHER	1380	26020337	060	6332	$4,000.00
SUNBELT RENTALS	0130	26017580	030	0171	$54.16
SUNNYSIDE DANCEWEAR	0567	26020234	060	6770	$4,250.50
SUNNYSIDE TROPHY, INC.	0090	26019208	030	7091	$896.00
SUNNYSIDE TROPHY, INC.	0755	26018746A	030	0176	$100.00
SUPPLY SYSTEM	0919	26001440	060	8150	$500.00
SWRCB ACCOUNTING OFFICE	1185	26020128	350	0913	$673.00
SWRCB ACCOUNTING OFFICE	1335	26020129	350	0913	$673.00
T1 SPORTS ACADEMY	0790	26004556	060	2600	$157.00
TETER, INC.	1010	26020260	350	0917	$175.00
TETER, INC.	1421	753243B	350	0917	$9,318.77
THE MARIACHI CONNECTION	0421	26012646A	060	6770	$3,380.52
THE MOWERS EDGE	1920	26020284	030	0734	$400.88
THE MOWERS EDGE	1920	26020285	030	0734	$236.73
THE MOWERS EDGE	1920	26020286	030	0734	$463.19

THE MOWERS EDGE	1920	26020300	030	0734	$438.81
THE SCHOLARS FIRST, INC.	0617	NR26000033	030	0675	$8,750.00
THE4A, LLC	0510	26020182A	030	7090	$1,295.76
TODD COMPANIES, INC.	1185	26020329	350	0913	$3,303.00
TOLTECMEDIA	0725	26020136	060	2600	$4,800.00
TOOR, KAMALJIT	0925	26020199	030	7230	$120.00
TOTAL FILTRATION SERVICE, INC.	0919	26001368	060	8150	$2,645.00
UNBOUNDED LEARNING, INC.	0617	26019870	060	7435	$70.75
UNIGLOBE TRAVEL	0095	26020363	060	7399	$7,386.29
UNIGLOBE TRAVEL	0100	26009135A	030	7090	$174.37
UNIGLOBE TRAVEL	0130	26020336	030	7090	$100.00
UNIGLOBE TRAVEL	0225	26018029	060	6770	$553.54
UNIGLOBE TRAVEL	0230	26019466	060	3182	$602.97
UNIGLOBE TRAVEL	0240	26020158	060	7399	$1,250.00
UNIGLOBE TRAVEL	0240	26020168	060	7399	$9,201.00
UNIGLOBE TRAVEL	0315	26020275	060	6211	$8,000.00
UNIGLOBE TRAVEL	0395	26020345	030	7090	$100.00
UNIGLOBE TRAVEL	0412	26020313	060	4035	$2,440.72
UNIGLOBE TRAVEL	0423	26019792	030	7090	$3,044.30
UNIGLOBE TRAVEL	0423	26019792	030	7091	$3,463.45
UNIGLOBE TRAVEL	0435	26020279	030	7090	$1,700.00
UNIGLOBE TRAVEL	0617	26018995A	030	0675	$102.01
UNIGLOBE TRAVEL	0700	26019558	060	7810	$1,794.91
UNIGLOBE TRAVEL	0702	26018043	060	9075	$5,084.59
UNIGLOBE TRAVEL	0702	26018191	060	9075	$6,843.88
UNIGLOBE TRAVEL	0706	26019465	030	0197	$1,112.67
UNIGLOBE TRAVEL	0710	26020230	060	6387	$3,048.00
UNIGLOBE TRAVEL	0725	26019536	030	0173	$5,471.08
UNIGLOBE TRAVEL	0725	26019882	030	0173	$155.01
UNIGLOBE TRAVEL	0755	26014084	030	0176	$482.46
UNIGLOBE TRAVEL	0758	26013257	060	7803	$160.01
UNIGLOBE TRAVEL	0758	26014600	030	0117	$954.69
UNIGLOBE TRAVEL	0785	26018032A	060	3326	$32.00
UNIGLOBE TRAVEL	0852	26016593B	060	9019	$310.75
UNIGLOBE TRAVEL	0885	26020169	030	0140	$7,500.00
UNIGLOBE TRAVEL	0888	26020204	030	0140	$4,500.00
UNIGLOBE TRAVEL	0930	26019357	030	0197	$4,026.80
UNIGLOBE TRAVEL	1015	26017078	060	6332	$32.00
UNIGLOBE TRAVEL	1020	26012691A	060	6332	$2,054.70
UNIGLOBE TRAVEL	1095	26014984	060	6332	$885.00
UNIGLOBE TRAVEL	1208	26018864	060	6332	$1,049.01
UNIGLOBE TRAVEL	1215	26015222A	060	6332	$16.01
UNIGLOBE TRAVEL	1255	26019432	060	6332	$502.69
UNIGLOBE TRAVEL	1265	26012796A	060	6332	$102.00
UNIGLOBE TRAVEL	1440	26014601	060	6332	$885.00
UNIGLOBE TRAVEL	1510	26013252	060	6332	$2,867.00
UNITED SITE SERVICES OF CALIFORNIA, INC.	0725	26020223	060	2600	$2,600.00

VALLEY FENCE COMPANY	0919	26001349A	060	8150	$617.60
VALTIERRA, NATANSKA	0005	26020265	030	0110	$229.90
VARSITY BRANDS HOLDING CO., INC.	0030	26018793A	030	0172	$1,167.67
VARSITY BRANDS HOLDING CO., INC.	0030	26019006A	030	0172	$916.64
VARSITY BRANDS HOLDING CO., INC.	0335	26019171A	030	0172	$2,736.06
VARSITY BRANDS HOLDING CO., INC.	0421	26011781A	030	0172	$154.94
VENTRIS LEARNING	0095	26019226	060	3010	$2.89
VIKING ENTERPRISES	1185	26020287	350	0917	$999.00
VIKING ENTERPRISES	1910	26020269	350	0917	$5,999.00
WALMART BUSINESS	1748	UC26A104312	060	6300	$25.16
WALMART BUSINESS	1748	UC26A107467	060	6300	$90.00
WARDS NATURAL SCIENCE, INC.	0055	26012428A	030	7090	$116.80
WARDS NATURAL SCIENCE, INC.	0335	26012603A	030	0125	$226.07
WARDS NATURAL SCIENCE, INC.	0335	26017239A	030	7090	$327.46
WESTCOAST PRODUCTS AND DESIGN, LLC	0885	26018618	030	0143	$64.50
WILD WATER ADVENTURES	0090	26018021A	030	7090	$755.84
WILLIAMS SCOTSMAN, INC.	1440	26020308	350	0917	$9,903.19
WOODS, WILLIE	0925	26020289	030	7230	$89.00
WOW PRODUCTIONS, INC.	1060	26002694	030	7394	$4,000.00
YELLOW DOG SIGNS AND GRAPHICS	0580	26020120	030	7090	$2,798.46
YELLOW DOG SIGNS AND GRAPHICS	0725	26003090	030	0171	$290.00
YELLOW DOG SIGNS AND GRAPHICS	1185	26020205	350	0917	$812.63
ZERO DAY ASSOCIATES	0755	26020295	060	2600	$4,500.00

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(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0002	Academy for Civil & Entrepreneurial Leadership
0005	Addams Elementary
0010	Ahwahnee Middle School
0012	Charter School
0015	Anthony Elementary
0020	Ayer Elementary
0025	Aynesworth Elementary
0030	Baird Middle
0035	Balderas Elementary
0040	Bethune Elementary
0045	Birney Elementary
0055	Bullard High School
0060	Bullard Talent K-8
0070	Burroughs Elementary
0075	Calwa Elementary
0077	Dewolf West
0080	Carver K-8
0089	Ceasar Chavez
0090	Centennial Elementary
0095	Columbia Elementary
0098	Comm-Phoenix Elementary
0100	Computech
0102	Phoenix Secondary
0105	Cooper Middle School
0110	Dailey Elementary
0120	Del Mar Elementary
0123	Design Science High School
0125	Dewolf High School
0127	Phillip J Patino School of Entreprenuership
0130	Duncan Polytechnical
0135	Easterby Elementary
0140	Eaton Elementary
0145	Edison High School
0150	Ericson Elementary
0155	Ewing Elementary
0160	Figarden Elementary
0165	Forkner Elementary
0170	Fort Miller Middle
0175	Fremont Elementary
0176	Fresno Adventist
0181	Fresno City College
0185	Fresno High School
0188	Fulton
0190	GATE Office
0195	Manchester GATE Elementary
0200	Gibson Elementary
0205	Ginsburg
0208	Hamilton
0210	Heaton Elementary
0215	Hidalgo Elementary
0220	Holland Elementary
0225	Homan Elementary
0227	Homeless
0228	Suicide Prevention
0230	Cambridge
0235	Hoover High School
0237	Adult Transition Program on Fairmont
0240	JE Young Independent Study
0241	JE Young eLearn Academy
0250	Jackson Elementary
0255	Jefferson Elementary
0257	Kepler Charter
0260	King Elementary
0265	Kings Canyon Middle School
0270	Kirk Elementary
0285	Kratt Elementary
0290	Lane Elementary
0295	Lawless Elementary
0302	Professional Learning
0305	Leavenworth Elementary
0310	Lincoln Elementary
0315	Lowell Elementary
0320	Malloch Elementary

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0330	McCardle Elementary
0335	McLane High School
0340	Muir Elementary
0355	Norseman Elementary
0361	Our Lady Of Victory
0365	Powers Elementary
0370	Pyle Elementary
0380	Robinson Elementary
0385	Roeding Elementary
0395	Roosevelt High School
0396	Roosevelt PACE
0400	Roosevelt School of the Arts
0410	Rowell Elementary
0412	San Joaquin
0415	Scandinavian Middle School
0417	Sequoia Middle School
0420	Slater Elementary
0421	Sunnyside High School
0422	Starr Elementary
0423	Terronez Middle School
0426	Creative Alternatives
0428	St Anthony
0429	St Helens
0430	Storey Elementary
0435	Sunset Elementary
0440	Tehipite Middle School
0445	Tenaya Middle School
0450	Thomas Elementary
0455	Tioga Middle School
0460	Turner Elementary
0462	Valley Preparatory Academy Charter
0463	Valley Arts and Science Academy
0465	Viking Elementary
0470	Vinland Elementary
0475	Wawona Middle School
0480	Webster Elementary
0485	Wilson Elementary
0495	Wishon Elementary
0500	Wolters Elementary
0503	Carter C. Woodson Public Charter
0504	504 Coordinator
0505	Yosemite Middle School
0510	Greenberg Elementary
0530	Olmos Elementary
0535	Bakman Elementary
0550	Williams Elementary
0552	Rata
0553	Addicott
0554	Southeast Elementary
0560	Site M-Orange/Butler
0565	Yokomi Elementary
0567	Vang Pao Elementary
0575	Gaston B Rutherford Middle School
0580	Juan Felipe Herrera Elementary
0601	Instructional Division - Academic Office
0615	Middle School
0616	Elementary Division Area HL
0617	School Leadership
0618	Elementary Division Area EG
0619	Alternative Education
0645	External Partnerships
0655	Instructional Leadership
0656	Data & Psychometrics
0660	High School Administration
0661	Special Projects
0663	District & School Accountability
0664	Security Office
0670	Vocational Ed-Adult Education
0674	GED Testing-Adult Education
0675	ESL-Adult Education
0676	Parent Education-Adult Education
0679	231 Grant-Adult Education
0680	Secondary-Adult Education
0681	ABE-Adult Education

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(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0682	GED-Adult Education
0700	Curriculum/Instruction
0701	Teacher Development
0702	Leadership Development
0703	Classified Development
0705	Administration-Adult Education
0706	College & Career Readiness
0708	Bookstore-Adult Education
0710	Career / Vocational Education
0711	Community Education-Adult Education
0712	Restaurant-Adult Education
0713	HSS-Gain Excess Cost-Adult Education
0715	Children's Centers
0722	E Street Services
0725	Extracurricular & Co-curricular
0726	Campus Culture
0727	Music/Visual and Performing Arts
0730	Health Services
0732	Health Safety and Emergency Services
0744	Instructional Media
0748	IMS
0750	Migrant
0755	African American Academic Acceleration (A4)
0758	English Learner Services
0765	Early Learning Department
0767	Early Learning Center
0770	Psychological & Guidance
0775	Regional Occupation Program
0780	PACE Program
0781	Elementary-Speech Language Pathology
0782	Secondary-Speech Language Pathology
0785	Elementary-Special Education
0786	Secondary-Special Education
0787	Management-Special Education
0788	Low Incidence-Special Education
0790	Extended Learning

DEPT	DEPARTMENT NAME
0791	Summer School Administration
0794	Transfers Office
0795	State & Federal Programs
0798	District Intiatives
0799	Categorical Indirect
0805	Student Records
0810	Prevention & Intervention
0811	Restorative Justice
0812	Men's/Women's Alliance
0840	Support Services
0849	Deputy Superintendent
0850	Superintendent
0851	CART
0852	Diversity, Equity, & Inclusion
0853	School Support Division
0854	Indian Education
0855	Board Of Education
0860	Community Information
0864	Translation and Interpretation Services
0865	Educational Assessment
0875	Business Services Administration
0880	Benefits & Risk Management
0881	WellPath
0884	Research and Data Governance
0885	Technology Services
0886	Technology Network Data Center
0887	Technology Learner Support
0888	Technology Refresh
0889	Payroll Department
0890	Fiscal Services
0891	Salaries & Benefits
0892	Salaries & Benefits Supplemental
0893	Grants Resources/Development
0895	Purchasing
0896	Mail Room
0897	Warehouse
0900	Operational Services

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(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0905	Facilities Management & Planning
0910	Food Services
0915	Graphics Center
0919	Plant Maintenance
0920	Plant Maintenance & Operations
0921	Energy Management
0923	Telecommunications
0925	Transportation
0930	Human Resources
0935	Labor Relations
0961	Education Center-Maintenance & Operations
0962	Fulton Education Center
0970	School Safety
0976	2002A Refunding Measure A & K
0977	2004B Refunding Measure A & K
0993	Transfers: CARES Act
1005	Addams Elementary
1010	Ahwahnee Middle School
1012	Charter School
1015	Anthony Elementary
1020	Ayer Elementary
1025	Aynesworth Elementary
1030	Baird Middle
1035	Balderas Elementary
1040	Bethune Elementary
1045	Birney Elementary
1055	Bullard High School
1060	Bullard Talent K-8
1070	Burroughs Elementary
1075	Calwa Elementary
1080	Carver K-8
1089	Ceasar Chavez
1090	Centennial Elementary
1095	Columbia Elementary
1098	Comm-Phoenix Elementary
1100	Computech
1102	Phoenix Secondary
1105	Cooper Middle School
1110	Dailey Elementary
1120	Del Mar Elementary
1123	Design Science High School
1125	Dewolf High School
1127	Phillip J Patino School of Entreprenuership
1130	Duncan Polytechnical
1135	Easterby Elementary
1140	Eaton Elementary
1143	Education Center Canteen
1145	Edison High School
1150	Ericson Elementary
1155	Ewing Elementary
1160	Figarden Elementary
1165	Forkner Elementary
1170	Fort Miller Middle
1175	Fremont Elementary
1181	Fresno City College
1185	Fresno High School
1188	Fulton
1195	Manchester GATE Elementary
1200	Gibson Elementary
1205	Ginsburg
1208	Hamilton
1210	Heaton Elementary
1215	Hidalgo Elementary
1220	Holland Elementary
1225	Homan Elementary
1230	Cambridge
1235	Hoover High School
1237	Adult Transition Program on Fairmont
1240	JE Young Independent Study
1241	JE Young eLearn Academy
1250	Jackson Elementary
1255	Jefferson Elementary
1260	King Elementary
1265	Kings Canyon Middle School

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
1270	Kirk Elementary
1280	Pride Intervention
1285	Kratt Elementary
1290	Lane Elementary
1295	Lawless Elementary
1302	Professional Learning
1305	Leavenworth Elementary
1310	Lincoln Elementary
1315	Lowell Elementary
1320	Malloch Elementary
1325	Mayfair Elementary
1326	JE Young Annex
1330	McCardle Elementary
1335	McLane High School
1340	Muir Elementary
1355	Norseman Elementary
1365	Powers Elementary
1370	Pyle Elementary
1380	Robinson Elementary
1385	Roeding Elementary
1395	Roosevelt High School
1396	Roosevelt PACE
1400	Roosevelt School of the Arts
1410	Rowell Elementary
1415	Scandinavian Middle School
1417	Sequoia Middle School
1420	Slater Elementary
1421	Sunnyside High School
1422	Starr Elementary
1423	Terronez Middle School
1430	Storey Elementary
1435	Sunset Elementary
1437	Southeast Intersession
1440	Tehipite Middle School
1445	Tenaya Middle School
1450	Thomas Elementary
1455	Tioga Middle School

DEPT	DEPARTMENT NAME
1460	Turner Elementary
1465	Viking Elementary
1470	Vinland Elementary
1475	Wawona Middle School
1480	Webster Elementary
1485	Wilson Elementary
1490	Winchell Elementary
1495	Wishon Elementary
1500	Wolters Elementary
1505	Yosemite Middle School
1510	Greenberg Elementary
1530	Olmos Elementary
1535	Bakman Elementary
1550	Williams Elementary
1552	Rata
1553	Addicott
1554	Southeast Elementary
1560	Site M-Orange/Butler
1561	Site Ventura/Tenth
1565	Yokomi Elementary
1567	Vang Pao Elementary
1575	Gaston B Rutherford Middle School
1576	Southeast High School
1577	Alternative Education Facility
1578	New Southeast Site
1580	Juan Felipe Herrera Elementary
1601	Instructional Division - Academic Office
1619	Alternative Education
1635	Secondary Division
1655	High School Division
1670	Vocational Ed-Adult Education
1675	ESL-Adult Education
1679	231 Grant-Adult Education
1681	ABE-Adult Education
1700	Curriculum/Instruction
1701	Teacher Development
1705	Administration-Adult Education

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
1709	Caregiver Training-Adult Education
1710	Career / Vocational Education
1715	Children's Centers
1722	E Street Services
1727	Music/Visual and Performing Arts
1730	Health Services
1744	Instructional Media
1748	IMS
1755	African American Academic Acceleration (A4)
1758	English Learner Services
1765	Early Learning Department
1767	Early Learning Center
1781	Elementary-Speech Language Pathology
1782	Secondary-Speech Language Pathology
1785	Elementary-Special Education
1786	Secondary-Special Education
1787	Management-Special Education
1790	Extended Learning
1795	State & Federal Programs
1796	Community and Family Engagement Network
1798	District Initiatives
1810	Prevention & Intervention
1811	Restorative Justice
1812	Men's/Women's Alliance
1850	Superintendent
1851	CART
1855	Board Of Education
1860	Community Information
1865	Educational Assessment
1870	Legal Services
1885	Technology Services
1890	Fiscal Services
1891	Salaries & Benefits
1892	Salaries & Benefits Supplemental
1895	Purchasing
1897	Warehouse

DEPT	DEPARTMENT NAME
1900	Operational Services
1905	Facilities Management & Planning
1910	Food Services
1912	Packaging Center
1914	Central Processing Facility
1919	Plant Maintenance
1920	Plant Maintenance & Operations
1921	Energy Management
1923	Telecommunications
1924	Environmental Services
1930	Human Resources
1935	Labor Relations
1950	Addicott-Maintenance & Operations
1958	Rata-Maintenance & Operations
1961	Education Center-Maintenance & Operations
1970	School Safety
1980	Transfers: Lottery - Elementary
1982	Transfers: Lottery - Continuation
1987	Transfers: EPA
1988	Transfers: Supp/Conc Elementary Staffing
1989	Transfers: SPED - Baseline Intervention
1990	Transfers: SPED - 3310 to 6500
1991	Transfers: Preschool - 6105 to 0192
1992	Transfers: Significant Disproportionality
1993	Transfers: CARES Act
1995	Transfers: SPED - 6512 to 3327
5132	99 GOB Series C
5133	09 GOB, Series F, G, H
5134	02 GOB Series A
5184	16 GOB Ref B
5203	12 GOB Ref Series A
5224	10 GOB Series C
5258	15 GOB Refunding
5266	10 GOB Series E
5283	10 GOB Series F
5324	16 GOB Series A

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: September 09, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders Issued June 01, 2026, through June 31, 2026 – Supplemental Report

ITEM DESCRIPTION: Included in the Board material is information on purchase orders issued from June 01, 2026, through June 31, 2026 – Supplemental Report. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

FINANCIAL SUMMARY: Funding is noted in the support material.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog



PURCHASE ORDERS DATED

JUNE 1, 2026 TO JUNE 30, 2026

RATIFICATION DATE SEPTEMBER 9, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CSU FRESNO	0701	26020352	060	5823	$79,000.00
BELOW BID LIMIT (PCC 20111)					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
JUNE 1, 2026 TO JUNE 30, 2026
RATIFICATION DATE SEPTEMBER 9, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CSUF/DOWNING PLANETARIUM	0725	26018503	030	0173	$30.00