

Coleman Independent School District
EOY OFFICIAL AMENDED BUDGET for Scholastic Year 2025-2026

199 - LOCAL MAINTENANCE	ORIGINAL BUDGET	AMENDED BUDGET
REVENUES		
5700 - LOCAL	2,173,786	2,277,458
5800 - STATE	9,472,128	8,922,284
5900 - Federal	-	10,489
5000 - TOTAL REVENUES	11,645,914	11,210,231
7000 - Other Resources/Transfer In	-	2,000,000
TOTAL 5000/7000 Revenues	11,645,914	13,210,231
EXPENDITURES		
11 - Instruction	5,825,940	5,528,709
12 - Library / Media	42,042	43,028
13 - Staff and Curriculum Development	80,984	78,333
23 - School Administration	597,977	615,806
31 - Guidance Counseling Service	447,463	456,893
32 - Social Work Services	5,230	5,230
33 - Health Services	123,889	130,311
34 - Student Transportation	271,254	303,815
35 - Food Services	-	18,134
36 - Co-Curricular / Extracurricular Act.	771,097	814,110
41 - General Administration	865,436	885,342
51 - Plant Maintenance & Operation	1,694,435	5,097,338
52 - Security / Monitoring Services	139,873	162,987
53 - Data Processing Services	500,294	547,489
61 - Community Services	-	-
71 - Debt Service	40,000	70,000
93 - Shared Service Arrangements	165,000	187,985
95 - Alternative Juvenile Ed Instruction	-	
6000 - Total Expenditures	11,570,914	14,945,510
8900 - Transfer Out	75,000	75,000
TOTAL 6000/8000 Expenditures	11,645,914	15,020,510

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240 - CAFETERIA	ORIGINAL BUDGET	AMENDED BUDGET
REVENUES		
5700 - LOCAL	46,000	50,000
5800 - STATE	2,000	2,015
5900 - Federal	529,025	525,010
5000 - TOTAL REVENUES	577,025	577,025
7000 - Transfer-In	75,000	75,000
TOTAL 5000/7000 Revenues	652,025	652,025
APPROPRIATED EXPENDITURES		
35 - Food Services	652,025	652,025
51 - Plant Maintenance & Operation	-	-
6000 - Total Expenditures	652,025	652,025
8900 - Transfer Out	-	-
TOTAL 6000/8000 Expenditures	652,025	652,025