



**Regular Meeting of the Board of Trustees
Fort Stockton Independent School District
Monday, August 31, 2026 | 6:00 p.m.
Board Room | 101 West Division Street | Fort Stockton, Texas 79735**

The Board may deliberate and take action on any of the subjects listed on the following agenda. The Board President may change the order of items listed for the convenience of the Board. At any time during the meeting, the Board may enter into a closed meeting under the authority of Texas Government Code § 551.071 to consult with its attorney regarding any item listed on this agenda.

Agenda

1. Call to Order

- A. Establishment of Quorum - Flo Garcia, President
- B. Roll Call - Ursula Sanchez, Secretary
- C. This meeting has been duly called, and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance - Anastacio Dominguez, Vice-President
- E. Invocation - Gil-Rey Madrid, Superintendent

2. Open Forum and Public Comments

Members of the public are invited to make public comments on any matter included on the Board's posted agenda, including the Certificate of Compliance required by Texas Education Code Section 39.008. (Senate Bill 12)

3. Staff Reports

- A. Principals (Student of the Month)
- B. Superintendent (Order of the Panther)
- C. Cabinet Members

4. Superintendent Report

5. Discussion and Information

- A. Pool and Lighting
- B. High School Football Field
- C. Agriculture Building
- D. Recreation Center
- E. Virtual School Presentation

6. Public Hearings

Public Hearing on the Proposed 2026–2027 Budget and Proposed 2026 Tax Rate

7. Consent Agenda

The Board has been provided background material on each item, and/or the item has been discussed at a previous meeting. All items will be acted upon by one vote per agenda category. Any item may be withdrawn for individual consideration. Remaining items will be adopted by a single vote. Items withdrawn for separate discussion will be acted upon individually.



- A. Minutes - Approval of minutes of Regular Meeting, July 27, 2026
- B. July Check Register
- C. Budget Amendment
- D. Donations to FSISD

8. Action Items.

- A. Approval of recommended books and instructional materials that have completed the District's established review and selection process for Alamo and Apache Schools.
- B. District insurance coverage for property, casualty, automobile, liability, workers' compensation, and other related insurance programs for the 2026–2027 school year.
- C. Adult meal prices for the 2026–2027 school year.
- D. Certificate of Compliance with Certain Laws Required by Texas Education Code Section 39.008, regarding Diversity, Equity, and Inclusion. (Senate Bill 12)
- E. Resolution establishing the Fort Stockton Independent School District Police Department.
- F. Good Cause Exception under Texas Education Code Section 37.0814 and the District's Guardian Program as an alternative standard for compliance with the armed security officer requirement.
- G. District School Safety and Security Audit Report.
- H. Security hardware improvements at Apache Elementary School, Butz Elementary School, and the FSISD Special Services/Technology Building.
- I. Job Order Contract work and related professional services for existing District bond projects.
- J. 2025–2026 Final Budget Amendments.
- K. Adopt the Fort Stockton ISD 2026–2027 Budget.
- L. 2026 Certified Appraisal Roll.
- M. Designation of officer resolution responsible for calculating and reporting the no-new-revenue tax rate.
- N. Consideration of the No-New-Revenue Tax Rate/Voter-Approval Tax Rate and Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required.
- O. DISCUSS AND TAKE ACTION ON A RESOLUTION PROVIDING FOR THE DEFEASANCE AND CALLING FOR REDEMPTION OF CERTAIN CURRENTLY OUTSTANDING OBLIGATIONS; AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT; DELEGATING TO CERTAIN DISTRICT OFFICIALS AND STAFF THE AUTHORITY TO EFFECTUATE THE DEFEASANCE AND REDEMPTION, AND MATTERS THEREIN RESOLVED; AND OTHER MATTERS IN CONNECTION THEREWITH.
- P. Adoption of the 2026–2027 Tax Rate.
- Q. Construction of a new Student Junior Golf Clubhouse at the Pecos County Golf Course.
- R. Amendment to the 2026–2027 Fort Stockton ISD school calendar designating Wednesday, October 21, 2026, as a student holiday and parent conference day for the District's elementary campuses.
- S. Fort Stockton ISD Wellness Policy.
- T. 2026–2027 Education Services Agreement with Texas New Schools Accelerator.
- U. 2026–2027 Revocable Facility Use License for Promesa Academy.



9. Closed Session

In accordance with the Texas Open Meetings Act, the Board will now enter into a closed meeting, as authorized by Chapter 551 of the Texas Government Code, to deliberate matters listed on this agenda. Any final action will be taken in open session in compliance with the Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee (551.074)
- B. Personnel Matters and Duties (551.074)
- C. School Safety (551.076)
- D. School Security Audits (551.076)
- E. Consultation with Attorney (551.071)
- F. Real Property (551.072)

10. Open Session - Reconvene to take any necessary action as a result of the Closed Session.

11. Personnel Activity

- A. Employment, resignations, retirements, transfers, and terminations.

12. Future Dates and Meetings - Discuss possible agenda items and future meetings.

- A. Regular Board Meeting scheduled: Monday, September 21, 2026
- B. TASB txEDCON 2026, October 8-11, 2026

13. News Media - Clarification of agenda items for news media.

14. Adjournment

OMA Taxpayer Impact Statement

(Pursuant to Texas Government Code Section 551.043(c)(2))

FORT STOCKTON ISD

Tax Year 2026

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$0	\$1.03000 Adopted 2025 Tax Rate	\$0.00 \$0 / \$100 x \$1.03000
FY 2026-2027 (TY 2026)	\$0	\$1.03000 Proposed 2026 Tax Rate based on proposed budget for 2026-2027	\$0.00 \$0 / \$100 x \$1.03000

**BUILDING MAINTENANCE REPORT
JULY 2026**

CAMPUS	GENERAL	GLASS	GROUND	PLUMBING	ROOFING	PESTS
High School	7		3	3		1
Middle School	1		3			
Intermediate	1		3			
Alamo	3		4	1		
Apache	2		3			
Butz	2		3	1		
Central Office	1		4			
Building Maintenance						
Technology	4			1		1
Transportation						
Warehouse						
Recreation Department						
WRTTC				1		
Comanche Property						
Totals	21	0	23	7	0	2

High School

Plumbing & faucet repairs. Repaired door knob in room 51. Cleaned and painted the band practice parking lot. Painted the boy's restroom at the Science hall. Removed and replaced the carpet in the library.

Middle School

Intermediate

Alamo

Plumbing & faucet repairs. Repaired broken lockers in rooms B-4 and B-8. Repaired power button on the matador machine.

Apache

Painted the outside awnings.

Butz

Plumbing and faucet repairs. Repaired ceiling holes in rooms 18 and 19.

Central Office/School House

Delivered copy paper and cleaning supplies. Assembled furniture.

Warehouse

Recreation Department

Building Maintenance

Replaced signs at all campuses by front sidewalks.

Transportation

Other

Spanish Trail-Maintained yard work. Technology-Delivered pallets of books from technology to campuses and picked up old furniture from the small conference room.

MECHANICAL MAINTENANCE REPORT

JULY 2026

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	11	4			1
Middle School	1				1
Intermediate					
Alamo	1				
Apache	6				
Butz	1			1	
Central Office					
Building Maintenance					
Technology	1				
Transportation					
Warehouse					
Recreation Department					1
WRTTC					
Totals	21	4	0	1	3

High School

Maintain chlorine levels at pool. Repaired several a/c units on campus. Removed wires hanging down from the ceiling in the girl's weight room. Replaced light bulbs in the counselor's conference room. Checked out power outage in rooms 45-46 and hallway. Repaired outlets in rooms 30 and 7.

Middle School

Checked out ice machine at the trainer's room.

Intermediate

Apache

Checked out hallway light. Repaired several a/c units on campus.

Alamo

Checked a/c unit in room A-3.

Butz

Repaired a/c unit at the daycare. Checked out refrigerator in the cafeteria.

Central Office/School House

Transportation

Mechanical Maint. Shop

Regular maintenance on filter replacements & unit drain clean outs at all campuses.

Warehouse

Recreation Dept.

Threw trash away.

Other

Technology and Special Services building-Repaired a/c several units.

TRANSPORTATION REPORT

JULY 2026

MILEAGE

	CURRENT MONTH	PREVIOUS MONTH	SCHOOL YEAR TO DATE	PRIOR YEAR	PRIOR SCHOOL YEAR TO DATE
EXTRA-CURRICULAR/CO-CURRICULAR MILES	28076.7	13965.7	231452.7	13936.7	227668.2
REGULAR ROUTE MILES	0.0	3625.1	179378.9	0.0	189067.7
MAINTENANCE AND OPERATIONS MILES	5705.0	10879.0	90846.0	1533.0	32290.0
TOTAL	33781.7	28469.8	501677.6	15469.7	449025.9

STAFF DEVELOPMENT TRAVEL

STAFF	DATE	PURPOSE	LOCATION
EFREN RIVERA	JULY 4-13	NATIONAL BUS TRAINING	TULSA, OK.
K PACHECO & S BERNAL	JULY 8	PATHWAY 2 DESIGN SESSIONS	REG 18
R ALVARDO/M ALVARADO/O SANCHEZ/ T SANCHEZ/A CORDERO/D CASILLAS/ M WELCH/K THOMAS	JULY 9-12	CAMT 2025	SAN ANTONIO
A URIAS/R GONZALES/S URIAS/B GALLEGOS/ D PRANGE/M PARRAS	JULY 12-14	TITLE III SYMPOSIUM	SAN ANTONIO
BRENDA PILLEY	JULY 12-16	CTAT CONFERENCE	FT WORTH
ANGELA FLOREZ	JULY 12-15	INTERACTIVE TCASE	AUSTIN
I RAMIREZ & H DAVIS	JULY 12-17	FAMILY CONSUMER SCIENCES TEACHER ASSOC. OF TEXAS	AUSTIN
DWIGHT DODD	JULY 15-18	TEXAS BANDMASTER ASSOC. CONVENTION	SAN ANTONIO
JUAN VASQUEZ	JULY 19-24	2026 ATAT CONFERENCE	CORPUS CHRISTI
A URIAS/S BERNAL/A GONZALES/A URIAS/ C PAYNE	JULY 20	LANGUAGE PROFICIENCY ASSESSMENT COMMITTEE FRAMEWORK	REG 18
P CASIAS/I ACOSTA/E ARCIDES/I ESPARZA/ A GARZA/E RIOS/ D SANCHEZ	JULY 20-23	2026 CHILD NUTRITION WORKSHOP	LUBBOCK
MELANIE PARRAS	JULY 21	LAS LINKS BATTERY OF ASSESSMENT TRAINING	REG 18
GIL-REY MADRID	JULY 21-23	TEXAS PUBLIC INFORMATION OFFICER COURSE	MIDLAND
YVONNE HERRERA-GONZALEZ	JULY 21-22	LITERACY INSTITUTE WORKSHOP	PLANO
URIAS/ESPINO/PACHECO/CASTILLO/SOLIZ/ SANCHEZ	JULY 22	PREP MENTORSHIP PROGRAM	ALPINE
JULIAN CASTILLO	JULY 22-23	TEXAS SB-3 CIVICS TRAINING PROGRAM	REG 18
C MILAN/M MEADORS/T TAPP/E QUIROZ	JULY 29	REG 18 TSNO PRESENTATION	REG 18
COLLETTE BARRAGAN	JULY 30	WORK BASED LEARNING/CAREER PREP PRACTICUM TRAINING	MIDLAND

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**Minutes of the Regular Meeting of the Board of Education
Fort Stockton Independent School District
Monday, July 27, 2026**

Ursula Sanchez called the meeting to order at 6:00 p.m.

Freddie Martinez established a quorum with the following members: Freddie Martinez, Sandra Rivera, Kay Griffith, Jennifer Gonzales, and Ursula Sanchez. Absent Flo Garcia & Anastacio Dominguez.

Ursula Sanchez announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Freddie Martinez led the pledges to the flags, and Superintendent Gil Rey Madrid gave the invocation.

Open Forum and Public Comment

There were no open forums or public comment requests.

Staff Reports

Coach Rangel announced that athletics is fully staffed. Strength and conditioning numbers are up; two-a-days to start next week. Amanda Urias announced that scores are not posted at this time. Staff development began this week, announced by Roy Alvarado. Maria Gomez announced that we received our certified values. Mr. Madrid explained the virtual school has helped with funding. Values were lower this year than in previous years.

Discussion and Information

Centrix and Energy, Tanner gave a report: Lighting is 100% complete with HPE, HS, and Natatorium. Natatorium, chlorine generator, acid pump, short order. HVAC issues, Router issue at Intermediate. FSMS office and white gym. July 31 check on controls. PSI updated on stadium updates & stated concession stand certificate of occupancy has been received, elevator has not passed compliance, and drainage gave problems in recent storms. Dan reported on the ag barn electrician has been replaced, and conduits are in the ground. 1-week transformer installation; exterior lights installed. Fiber optic will be installed. Final hookups will be waiting for electricity. Mr. Madrid informed VLK assisting with overseeing the project. The Field House and the concession stand will have internet access. Recreation Center David Craig, PSI, gave an update: demolition is complete. Exterior work in progress. Phase 2 demo released and to start in Aug.

Consent Agenda

June 22, 2026, minutes and June Check Register approved; motion made by Rahul Boinpally, second by Freddie Martinez, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Action Items

The Board of Trustees approved TASB Policy Manual Update 127 as presented, motion by Kay Griffith, second by Sandra Rivera, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

The Board of Trustees approved the 2026–2027 Student Code of Conduct as presented. Motion by Kay Griffith, second Rahul Boinpally, carried unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

The Board of Trustees approved FDAB(LOCAL), as presented, and authorized the Superintendent to continue implementing the virtual school reconfiguration and approve related handbooks, enrollment procedures, agreements, and administrative documents as needed, subject to applicable law, TEA guidance, Board policy, and any future Board approval required by law or policy as presented motion by Kay Griffith, second by Sandra Rivera, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Motion to approve the SHAC curriculum as presented by Rahul Boinpally, second by Freddie Martinez, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Authorized the District to purchase one special education bus from National Bus Sales through BuyBoard using allowable federal funds, motion by Sandra Rivera, second by Kay Griffith, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Approved the designated T-TESS and TIA appraisers for the 2026- 2027 school year and the 2026–2027 T-TESS Appraisal Calendar, as presented. Motion by Kay Griffith, second by Rahul Boinpally, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

2026–2027 Gifted and Talented Long-Range Plan, as presented, approved, motion by Sandra Rivera, second by Freddie Martinez, and passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Motion to approve 2026–2027 Midland College Memorandum of Understanding, as presented, authorizing the Superintendent to execute the agreement motion by Rahul Boinpally, second by Kay Griffith, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Resolution designating the Superintendent to serve as the District's Public Information Officer under Chapter 418, Subchapter K, Texas Government Code, as presented, motion by Kay Griffith, second by Sandra Rivera, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

The Board of Trustees designated Aimee Bislar, Superintendent Secretary, as the Election Records Officer for Fort Stockton Independent School District, as presented. Motion by Sandra Rivera, second by Freddie Martinez, passed unanimously.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Closed Session

7:03 p.m.

Reconvene

7:51 p.m.

Future Meetings

Budget workshop meeting prior to the adoption of the budget (If needed).

The next regular board meeting is scheduled for Monday, August 31, 2026.

Motion to adjourn meeting at 7:59 p.m., first by Kay Griffith, second by Ursula Sanchez, unanimous.

Garcia: Absent	Dominguez: Absent	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Boinpally: Yes	5:0 Unanimous

Presiding Officer

Attesting Officer

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Cash Position / Investment Report by Fund
as of July 31, 2026

Fund Account	FNB Checking	LOGIC Pool	Total
General Fund	\$389,433.48	\$80,340,641.26	\$80,730,074.74
Interest Earned	\$6,216.19	\$231,871.02	\$238,087.21
School YTD interest Earned	\$3,333,173.21		
Maint Tax Notes		\$0.00	\$0.00
Interest Earned		\$0.00	\$0.00
Debt Service	\$582.94	\$5,355,083.85	\$5,355,666.79
Interest Earned	\$0.16	\$21,992.00	\$21,992.16
Bond -Technology		\$826,258.54	\$826,258.54
Interest Earned		\$2,668.40	\$2,668.40
Bond -Prop A		\$11,430,166.82	\$11,430,166.82
Interest Earned		\$37,471.30	\$37,471.30
Bond -Prop B		\$218,536.31	\$218,536.31
Interest Earned		\$701.52	\$701.52
Inheritance		\$2,611,705.79	\$2,611,705.79
Interest Earned		\$8,383.75	\$8,383.75
Special Revenue	\$37,318.10		\$37,318.10
Interest Earned			\$0.00
Food Service	\$11,472.38		\$11,472.38
Interest Earned	\$56.12		\$56.12
Total	\$438,806.90 0.43%	\$100,782,392.57 99.57%	\$101,221,199.47
Total interest Earned	\$6,272.47	\$264,915.17	\$271,187.64
Payroll Transfers			
General	\$2,038,293.25		
Special Revenue	\$586,431.46		
Food Service	\$145,152.49		
Total	\$2,769,877.20		

Scholarship Report as of July 31, 2026

	Beginning Balance	Interest	Ending Balance
George T Abell Scholarship			
LOGIC	\$13,269.87	\$42.73	\$13,312.60
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
Total	<u>\$13,271.20</u>	<u>\$42.73</u>	<u>\$13,313.93</u>
Pan American			
LOGIC	\$5,523.25	\$17.81	\$5,541.06
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	<u>\$5,529.83</u>	<u>\$17.81</u>	<u>\$5,547.64</u>
Abell Hanger			
LOGIC	\$50,937.80	\$164.04	\$51,101.84
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
Total	<u>\$50,937.80</u>	<u>\$164.04</u>	<u>\$51,101.84</u>
Seals T. Blaydes Trust Award			
LOGIC	\$7,184.53	\$23.14	\$7,207.67
Checking	\$2.21		\$2.21
Scholarship	\$0.00		
Total	<u>\$7,186.74</u>	<u>\$23.14</u>	<u>\$7,209.88</u>
Grand Totals:			
	<u>\$76,925.57</u>	<u>\$247.72</u>	<u>\$77,173.29</u>

Date Run: 08-10-2026 9:13 AM
Cnty Dist: 186-902

Board Report
Recap Comparison of Revenue to Budget
FORT STOCKTON ISD
As of July

Program: FIN3050
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File ID: C

	EstimatedRevenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 6 FOOD SERVICE	2,503,500.00	-159,969.82	-2,073,969.15	429,530.85	82.84%
198 / 6 INHERITANCE FUND	.00	-8,383.75	-91,927.95	-91,927.95	.00%
199 / 6 GENERAL FUND	107,289,142.00	-11,455,560.61	-131,934,178.60	-24,645,036.60	122.97%
211 / 6 TITLE 1, PART A	2,681,658.00	-176,745.28	-1,675,286.01	1,006,371.99	62.47%
224 / 6 IDEA - PART B FORMULA	3,247,964.00	-87,163.61	-1,030,372.30	2,217,591.70	31.72%
225 / 6 IDEA B PRE-SCHOOL	33,283.00	-1,874.41	-33,283.00	.00	100.00%
244 / 6 CAREER & TECHNOLOYG	222,514.00	-25,326.81	-151,692.49	70,821.51	68.17%
255 / 6 TITLE 11, PART A	771,574.00	-60,458.70	-593,333.98	178,240.02	76.90%
263 / 6 TITLE III, LEP	161,807.00	-2,725.23	-54,407.31	107,399.69	33.62%
270 / 6 TITLE V RURUAL & LOW INCOME	381,191.00	-57,564.38	-170,541.82	210,649.18	44.74%
289 / 6 TITLE IV, PART A	95,187.00	.00	-87,561.25	7,625.75	91.99%
410 / 6 EMAT FUNDS	.00	-52,570.65	-1,108,242.57	-1,108,242.57	.00%
427 / 6 SCHOOL SAFETY STANDARDS	291,396.00	-5,085.86	-198,628.77	92,767.23	68.16%
429 / 6 LASO GRANTS	840,964.00	-516,210.29	-984,364.30	-143,400.30	117.05%
599 / 6 DEBT SERVICE	11,230,646.00	-131,773.47	-13,629,233.00	-2,398,587.00	121.36%
697 / 6 BOND - PROP B	.00	-701.52	-23,296.78	-23,296.78	.00%
698 / 6 BOND - PROP A	.00	-37,471.30	-586,413.14	-586,413.14	.00%
699 / 6 BOND - TECH 2022	.00	-2,668.40	-35,288.19	-35,288.19	.00%
829 / 6 SCHOLARSHIPS	.00	-270.94	-3,493.28	-3,493.28	.00%
Total 5000 Revenues	128,850,826.00	-12,732,525.03	-153,791,456.31	-24,940,630.31	119.36%
Total 7000 Revenues	900,000.00	-50,000.00	-674,057.58	225,942.42	74.90%
Total Revenues	129,750,826.00	-12,782,525.03	-154,465,513.89	-24,714,687.89	194.25%

Date Run: 08-10-2026 9:13 AM
Cnty Dist: 186-902

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of July

Program: FIN3050
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File ID: C

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
101 / 6 FOOD SERVICE	-2,503,500.00	74,884.33	2,095,601.50	81,170.38	-333,014.17	83.71%
199 / 6 GENERAL FUND	-120,765,345.00	4,274,518.85	102,867,485.52	1,846,468.53	-13,623,340.63	85.18%
211 / 5 TITLE 1, PART A	.00	.00	.00	.00	.00	.00%
211 / 6 TITLE 1, PART A	-2,681,658.00	202,486.32	1,630,349.66	73,806.04	-848,822.02	60.80%
224 / 6 IDEA - PART B FORMULA	-3,247,964.00	.00	996,456.43	19,867.43	-2,251,507.57	30.68%
225 / 6 IDEA B PRE-SCHOOL	-33,283.00	.00	35,506.14	1,825.74	2,223.14	106.68%
244 / 5 CAREER & TECHNOLOYG	.00	.00	.00	.00	.00	.00%
244 / 6 CAREER & TECHNOLOYG	-222,514.00	75,078.35	141,881.81	25,076.81	-5,553.84	63.76%
255 / 5 TITLE 11, PART A	.00	.00	.00	.00	.00	.00%
255 / 6 TITLE 11, PART A	-771,574.00	.00	546,703.86	10,974.01	-224,870.14	70.86%
263 / 6 TITLE III, LEP	-161,807.00	1,250.00	56,443.94	4,761.86	-104,113.06	34.88%
270 / 5 TITLE V RURAL & LOW INCOME	.00	.00	.00	.00	.00	.00%
270 / 6 TITLE V RURAL & LOW INCOME	-381,191.00	64,990.00	165,850.48	35,867.12	-150,350.52	43.51%
289 / 6 TITLE IV, PART A	-95,187.00	.00	90,449.98	.00	-4,737.02	95.02%
410 / 6 EMAT FUNDS	.00	25,939.98	1,171,189.51	4,995.43	1,197,129.49	.00%
427 / 6 SCHOOL SAFETY STANDARDS	-291,396.00	27,068.00	197,130.07	231.09	-67,197.93	67.65%
429 / 6 LASO GRANTS	-840,964.00	43,034.22	989,432.48	280,859.58	191,502.70	117.65%
599 / 6 DEBT SERVICE	-11,230,646.00	.00	10,526,887.52	1,683,493.76	-703,758.48	93.73%
697 / 6 BOND - PROP B	.00	746,460.47	636,044.78	.00	1,382,505.25	.00%
698 / 6 BOND - PROP A	.00	7,219,576.40	7,639,686.45	269,135.24	14,859,262.85	.00%
699 / 6 BOND - TECH 2022	.00	165,387.93	363,971.61	5,539.00	529,359.54	.00%
829 / 6 SCHOLARSHIPS	.00	250.00	1,500.00	.00	1,750.00	.00%
Total 6000 Expenditures	-142,327,029.00	12,920,924.85	129,485,474.16	4,294,072.02	79,370.01	90.98%
Total 8000 Expenditures	-900,000.00	.00	667,097.58	50,000.00	-232,902.42	74.12%
Total Expenditures	-143,227,029.00	12,920,924.85	130,152,571.74	4,344,072.02	-153,532.41	165.10%

End of Report

LOGIC Investment Report

July 2026

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
General Fund	\$71,182,462.10	4	\$8,926,308.14	\$231,871.02	\$80,340,641.26
General Fund - Maint tax notes	\$7,356.83	1	-\$7,356.83	\$0.00	\$0.00
Special	\$2,680,237.49	0	\$0.00	\$8,631.47	\$2,688,868.96
Inheritance	\$2,603,322.04	0	\$0.00	\$8,383.75	\$2,611,705.79
Abell Hanger	\$50,937.80	0	\$0.00	\$164.04	\$51,101.84
George T. Abell	\$13,269.87	0	\$0.00	\$42.73	\$13,312.60
Seals Blaydes	\$7,184.53	0	\$0.00	\$23.14	\$7,207.67
Pan American	\$5,523.25	0	\$0.00	\$17.81	\$5,541.06
Debt Service	\$6,907,368.92	1	-\$1,574,277.07	\$21,992.00	\$5,355,083.85
Bond					
Technology	\$829,129.14	1	-\$5,539.00	\$2,668.40	\$826,258.54
Proposition A	\$11,661,830.76	1	-\$269,135.24	\$37,471.30	\$11,430,166.82
Proposition B	\$217,834.79	1	\$0.00	\$701.52	\$218,536.31
Totals	\$93,486,220.02	9	\$7,070,000.00	\$303,335.72	\$100,859,555.74

Average Interest Rate for the month:

3.7918%

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2025-2026
Current Taxes

Month	Total Taxes Received	M&O Taxes for Month	M&O Taxes YTD	% of Total YTD	M&O Taxes Remaining	I&S Taxes For Month	I&S Taxes YTD	% of Total YTD	I&S Taxes Remaining
October-25	\$0.00	\$0.00	\$0.00	0.00%	\$21,195,000.00	\$0.00	\$0.00	0.00%	\$11,205,646.00
November-25	\$345,839.06	\$234,388.05	\$234,388.05	1.11%	\$20,960,611.95	\$111,451.01	\$111,451.01	0.99%	\$11,094,194.99
December-25	\$5,066,164.89	\$3,358,185.56	\$3,592,573.61	16.95%	\$17,602,426.39	\$1,707,979.33	\$1,819,430.34	16.24%	\$9,386,215.66
January-26	\$14,310,047.76	\$9,734,581.44	\$13,327,155.05	62.88%	\$7,867,844.95	\$4,575,466.32	\$6,394,896.66	57.07%	\$4,810,749.34
February-26	\$11,307,118.14	\$7,039,745.88	\$20,366,900.93	96.09%	\$828,099.07	\$4,267,372.26	\$10,662,268.92	95.15%	\$543,377.08
March-26	\$241,314.82	\$163,311.82	\$20,530,212.75	96.86%	\$664,787.25	\$78,003.00	\$10,740,271.92	95.85%	\$465,374.08
April-26	\$98,788.17	\$67,231.88	\$20,597,444.63	97.18%	\$597,555.37	\$31,556.29	\$10,771,828.21	96.13%	\$433,817.79
May-26	\$172,265.06	\$113,390.80	\$20,710,835.43	97.72%	\$484,164.57	\$58,874.26	\$10,830,702.47	96.65%	\$374,943.53
June-26	\$255,140.13	\$179,600.77	\$20,890,436.20	98.56%	\$304,563.80	\$75,539.36	\$10,906,241.83	97.33%	\$299,404.17
July-26	\$78,849.28	\$53,617.78	\$20,944,053.98	98.82%	\$250,946.02	\$25,231.50	\$10,931,473.33	97.55%	\$274,172.67
Total	\$31,875,527.31	\$20,944,053.98				\$10,931,473.33			

2025 Pecos County Tax Office Year to Date Totals for FT Stockton I.S.D.

From 07/01/2026 To 07/31/2026

Run Date/Time: 08/04/2026 1:42:25 pm

JURISDICTION
TOTAL

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	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	526,061.04	0.00	526,061.04		1,558,785.58		2,084,846.62
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	0.00	0.00	0.00		0.00		0.00
Supplements:	0.00	0.00	0.00		0.00		0.00
Total Adjustments:	0.00	0.00	0.00		0.00		0.00
Adjusted Balance:	526,061.04	0.00	526,061.04		1,558,785.58		2,084,846.62
Total Tax Collected:	53,617.78	0.00	53,617.78	10.19%	25,072.07	0.02%	78,689.85
PR YR Refunds(NSF):	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	472,443.26	0.00	472,443.26		1,533,713.51		2,006,156.77
Tax:	53,617.78	0.00	53,617.78	10.19%	25,072.07	0.02%	78,689.85
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	8,821.39	0.00	8,821.39		9,406.40		18,227.79
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected :	62,439.17	0.00	62,439.17		34,478.47		96,917.64
Attorney:	9,725.33	0.00	9,725.33		6,857.74		16,583.07
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total :	72,164.50	0.00	72,164.50		41,336.21		113,500.71

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS(NSF)	UNCOLLECTED
2024	\$407,608.22	\$0.00	\$0.00	\$407,608.22	\$14,899.32	3.66%	\$0.00	\$392,708.90
2023	\$346,148.38	\$0.00	\$0.00	\$346,148.38	\$6,952.09	2.01%	\$0.00	\$339,196.29
2022	\$167,397.94	\$0.00	\$0.00	\$167,397.94	\$2,136.03	1.28%	\$0.00	\$165,261.91
2021	\$99,468.39	\$0.00	\$0.00	\$99,468.39	\$207.36	0.21%	\$0.00	\$99,261.03
2020	\$111,099.52	\$0.00	\$0.00	\$111,099.52	\$261.81	0.24%	\$0.00	\$110,837.71
2019	\$89,997.72	\$0.00	\$0.00	\$89,997.72	\$445.89	0.50%	\$0.00	\$89,551.83
2018	\$56,296.75	\$0.00	\$0.00	\$56,296.75	\$2.91	0.01%	\$0.00	\$56,293.84
2017	\$53,452.89	\$0.00	\$0.00	\$53,452.89	\$44.78	0.08%	\$0.00	\$53,408.11
2016	\$9,272.98	\$0.00	\$0.00	\$9,272.98	\$121.88	1.31%	\$0.00	\$9,151.10
2015	\$7,818.48	\$0.00	\$0.00	\$7,818.48	\$0.00	0.00%	\$0.00	\$7,818.48
2014	\$10,724.93	\$0.00	\$0.00	\$10,724.93	\$0.00	0.00%	\$0.00	\$10,724.93
2013	\$15,770.15	\$0.00	\$0.00	\$15,770.15	\$0.00	0.00%	\$0.00	\$15,770.15
2012	\$14,885.12	\$0.00	\$0.00	\$14,885.12	\$0.00	0.00%	\$0.00	\$14,885.12
2011	\$14,887.83	\$0.00	\$0.00	\$14,887.83	\$0.00	0.00%	\$0.00	\$14,887.83
2010	\$18,006.04	\$0.00	\$0.00	\$18,006.04	\$0.00	0.00%	\$0.00	\$18,006.04
2009	\$47,213.77	\$0.00	\$0.00	\$47,213.77	\$0.00	0.00%	\$0.00	\$47,213.77
2008	\$19,256.89	\$0.00	\$0.00	\$19,256.89	\$0.00	0.00%	\$0.00	\$19,256.89
2007	\$11,733.98	\$0.00	\$0.00	\$11,733.98	\$0.00	0.00%	\$0.00	\$11,733.98
2006	\$16,448.20	\$0.00	\$0.00	\$16,448.20	\$0.00	0.00%	\$0.00	\$16,448.20
2005	\$26,611.88	\$0.00	\$0.00	\$26,611.88	\$0.00	0.00%	\$0.00	\$26,611.88
2004	\$2,527.41	\$0.00	\$0.00	\$2,527.41	\$0.00	0.00%	\$0.00	\$2,527.41
2003	\$3,779.85	\$0.00	\$0.00	\$3,779.85	\$0.00	0.00%	\$0.00	\$3,779.85
2002	\$1,007.71	\$0.00	\$0.00	\$1,007.71	\$0.00	0.00%	\$0.00	\$1,007.71
2001	\$983.13	\$0.00	\$0.00	\$983.13	\$0.00	0.00%	\$0.00	\$983.13
2000	\$954.53	\$0.00	\$0.00	\$954.53	\$0.00	0.00%	\$0.00	\$954.53
1999	\$866.21	\$0.00	\$0.00	\$866.21	\$0.00	0.00%	\$0.00	\$866.21
1998	\$859.20	\$0.00	\$0.00	\$859.20	\$0.00	0.00%	\$0.00	\$859.20
1997	\$598.44	\$0.00	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$365.83	\$0.00	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
PREVIOUS YEARS	\$2,743.21	\$0.00	\$0.00	\$2,743.21	\$0.00	0.00%	\$0.00	\$2,743.21

2025 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 07/01/2026 To 07/31/2026

Run Date/Time: 08/04/2026 1:42:25 pm

JURISDICTION
TOTAL

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31IS	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	246,843.71	0.00	246,843.71		616,269.35		863,113.06
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	0.00	0.00	0.00		0.00		0.00
Supplements:	0.00	0.00	0.00		0.00		0.00
Total Adjustments:	0.00	0.00	0.00		0.00		0.00
Adjusted Balance:	246,843.71	0.00	246,843.71		616,269.35		863,113.06
Total Tax Collected:	25,231.50	0.00	25,231.50	10.22%	13,047.32	0.02%	38,278.82
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	221,612.21	0.00	221,612.21		603,222.03		824,834.24
Tax:	25,231.50	0.00	25,231.50	10.22%	13,047.32	0.02%	38,278.82
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	4,138.40	0.00	4,138.40		4,659.58		8,797.98
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected :	29,369.90	0.00	29,369.90		17,706.90		47,076.80
Attorney:	4,558.14	0.00	4,558.14		3,519.51		8,077.65
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total :	33,928.04	0.00	33,928.04		21,226.41		55,154.45

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2024	\$228,524.75	\$0.00	\$0.00	\$228,524.75	\$8,136.02	3.56%	\$0.00	\$220,388.73
2023	\$207,526.99	\$0.00	\$0.00	\$207,526.99	\$3,956.58	1.91%	\$0.00	\$203,570.41
2022	\$48,404.93	\$0.00	\$0.00	\$48,404.93	\$668.05	1.38%	\$0.00	\$47,736.88
2021	\$28,513.76	\$0.00	\$0.00	\$28,513.76	\$58.96	0.21%	\$0.00	\$28,454.80
2020	\$31,732.49	\$0.00	\$0.00	\$31,732.49	\$74.75	0.24%	\$0.00	\$31,657.74
2019	\$23,686.84	\$0.00	\$0.00	\$23,686.84	\$117.33	0.50%	\$0.00	\$23,569.51
2018	\$10,592.27	\$0.00	\$0.00	\$10,592.27	\$0.62	0.01%	\$0.00	\$10,591.65
2017	\$10,977.37	\$0.00	\$0.00	\$10,977.37	\$9.23	0.08%	\$0.00	\$10,968.14
2016	\$1,961.42	\$0.00	\$0.00	\$1,961.42	\$25.78	1.31%	\$0.00	\$1,935.64
2015	\$1,646.17	\$0.00	\$0.00	\$1,646.17	\$0.00	0.00%	\$0.00	\$1,646.17
2014	\$2,067.69	\$0.00	\$0.00	\$2,067.69	\$0.00	0.00%	\$0.00	\$2,067.69
2013	\$2,549.02	\$0.00	\$0.00	\$2,549.02	\$0.00	0.00%	\$0.00	\$2,549.02
2012	\$2,179.69	\$0.00	\$0.00	\$2,179.69	\$0.00	0.00%	\$0.00	\$2,179.69
2011	\$1,846.09	\$0.00	\$0.00	\$1,846.09	\$0.00	0.00%	\$0.00	\$1,846.09
2010	\$2,225.39	\$0.00	\$0.00	\$2,225.39	\$0.00	0.00%	\$0.00	\$2,225.39
2009	\$5,661.04	\$0.00	\$0.00	\$5,661.04	\$0.00	0.00%	\$0.00	\$5,661.04
2008	\$2,148.00	\$0.00	\$0.00	\$2,148.00	\$0.00	0.00%	\$0.00	\$2,148.00
2007	\$892.52	\$0.00	\$0.00	\$892.52	\$0.00	0.00%	\$0.00	\$892.52
2006	\$803.86	\$0.00	\$0.00	\$803.86	\$0.00	0.00%	\$0.00	\$803.86
2005	\$1,551.59	\$0.00	\$0.00	\$1,551.59	\$0.00	0.00%	\$0.00	\$1,551.59
2004	\$155.61	\$0.00	\$0.00	\$155.61	\$0.00	0.00%	\$0.00	\$155.61
2003	\$316.23	\$0.00	\$0.00	\$316.23	\$0.00	0.00%	\$0.00	\$316.23
2002	\$79.24	\$0.00	\$0.00	\$79.24	\$0.00	0.00%	\$0.00	\$79.24
2001	\$226.39	\$0.00	\$0.00	\$226.39	\$0.00	0.00%	\$0.00	\$226.39

Date Run: 08-10-2026 9:38 AM
Cnty Dist: 186-902
From To

Check Payments
FORT STOCKTON ISD

Program: FIN1300
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For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
000001	07-23-2026	INTERNAL REVENUE SE	EFTJUL		863-00-2151.00-000-600000	EFT JULY PAYROLL	244,236.81	N
			EFTJUL		863-00-2152.01-000-600000	EFT JULY PAYROLL	36,024.13	N
			EFTJUL		863-00-2152.02-000-600000	EFT JULY PAYROLL	36,024.13	N
Totals for Check 000001							316,285.07	
000007	07-24-2026	WTXEBC	BASJUL		863-00-2153.00-179-600000	JUL WIRE HEALTH INSURANCE	343.72	N
			TELJUL		863-00-2153.00-193-600000	JUL WIRE HEALTH INSURANCE	2,124.00	N
			Totals for Check 000007					
000009	07-15-2026	TEACHER RETIREMENT	INSJUL		863-00-2153.00-026-600000	TRS INSURANCE JULY PAYROLL	3,415.00	N
			INSJUL		863-00-2153.00-126-600000	TRS INSURANCE JULY PAYROLL	30,272.00	N
			INSJUL		863-00-2153.00-127-600000	TRS INSURANCE JULY PAYROLL	41,058.00	N
			INSJUL		863-00-2153.00-128-600000	TRS INSURANCE JULY PAYROLL	93,296.00	N
			INSJUL		863-00-2153.00-129-600000	TRS INSURANCE JULY PAYROLL	4,344.00	N
Totals for Check 000009							172,385.00	
000011	07-27-2026	ZFNB-TEXAS CORPORA	072726		199-71-6523.MN-999-699000	wire	199,509.03	N
000012	07-30-2026	ZFNB-TEXAS CORPORA	073026		599-71-6521.00-999-699000	wire payment	507,075.00	N
000013	07-30-2026	ZFNB-TEXAS CORPORA	073026		599-71-6521.00-999-699000	wire payment	274,918.76	N
000014	07-30-2026	ZFNB-TEXAS CORPORA	073026		599-71-6521.00-999-699000	wire payment	901,500.00	N
000015	07-29-2026	TEACHER RETIREMENT	TRSJUL		863-00-2155.00-000-600000	TRS JULY PAYROLL	222,202.49	N
			TRSJUL		863-00-2155.01-000-600000	TRS JULY PAYROLL	21,617.91	N
			TRSJUL		863-00-2155.02-000-600000	TRS JULY PAYROLL	81,053.81	N
			TRSJUL		863-00-2155.03-000-600000	TRS JULY PAYROLL	3,275.42	N
			TRSJUL		863-00-2155.04-000-600000	TRS JULY PAYROLL	18,724.93	N
			TRSJUL		863-00-2155.05-000-600000	TRS JULY PAYROLL	1,525.19	N
			TRSJUL		863-00-2155.06-000-600000	TRS JULY PAYROLL	1,512.50	N
			TRSJUL		863-00-2155.07-068-600000	TRS JULY PAYROLL	535.00	N
			TRSJUL		863-00-2155.08-000-600000	TRS JULY PAYROLL	28,981.88	N
Totals for Check 000015							379,429.13	
003311	07-02-2026	GLOBAL DATA	260361	1101962	101-51-6257.00-988-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101962	199-51-6257.00-001-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101962	199-51-6257.00-041-699000	MONTHLY FAX LINE CHARGES	211.00	N
			260361	1101962	199-51-6257.00-101-699000	MONTHLY FAX LINE CHARGES	131.00	N
			260361	1101962	199-51-6257.00-102-699000	MONTHLY FAX LINE CHARGES	187.00	N
			260361	1101962	199-51-6257.00-104-699000	MONTHLY FAX LINE CHARGES	155.00	N
			260361	1101962	199-51-6257.00-981-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	110962	199-51-6257.00-985-699000	GLOBAL DATA BUTTONS	24.00	N
Totals for Check 003311							753.00	
003312	07-06-2026	WINDSTREAM COMMUNI	260016	JUNE 29, 2026	199-51-6257.21-980-699000	COYONOA LIBRARY INTERNET	173.15	N
003313	07-21-2026	DWIGHT DODD	262741		199-13-6411.20-041-699000	Texas Bandmaster Association	613.44	N
003314	07-22-2026	UNITED PARCEL	260012	79X893296	199-41-6399.05-749-699000	MONTHLY SERVICE CHARGE	195.49	N
003315	07-22-2026	GRAYBAR FINANCIAL	260681	20552154	101-51-6257.00-988-699000	MONTHLY PHONE CHARGES	24.23	N
			260681	20552154	199-51-6257.00-001-699000	MONTHLY PHONE CHARGES	686.28	N
			260681	20552154	199-51-6257.00-041-699000	MONTHLY PHONE CHARGES	540.93	N

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Cnty Dist: 186-902
From To

Check Payments
FORT STOCKTON ISD

Program: FIN1300
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For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			260681	20552154	199-51-6257.00-101-699000	MONTHLY PHONE CHARGES	363.38	N
			260681	20552154	199-51-6257.00-102-699000	MONTHLY PHONE CHARGES	452.01	N
			260681	20552154	199-51-6257.00-104-699000	MONTHLY PHONE CHARGES	363.38	N
			260681	20552154	199-51-6257.00-981-699000	MONTHLY PHONE CHARGES	80.66	N
			260681	20552154	199-51-6257.00-984-699000	MONTHLY PHONE CHARGES	56.43	N
			260681	20552154	199-51-6257.00-985-699000	MONTHLY PHONE CHARGES	153.33	N
			260681	20552154	199-51-6257.00-993-699000	MONTHLY PHONE CHARGES	48.71	N
			260681	20552154	199-51-6257.00-999-699000	MONTHLY PHONE CHARGES	80.66	N
						Totals for Check 003315	2,850.00	
003316	07-23-2026	BRITTANI EDWARDS	263446		199-21-6411.00-981-699000	Hotel TCASE Interactive	816.06	N
003317	07-23-2026	ANGELA FLOREZ	263137		199-21-6411.00-981-699000	Hotel Room TCASE Interactive	881.01	N
			263137		211-13-6411.00-999-630000	Hotel Room TCASE Interactive	816.06	N
						Totals for Check 003317	1,697.07	
003318	07-23-2026	CRYSTAL PEREZ GALIN	263579		199-36-6411.AG-001-622000	Hotel-Adults & Students	629.52	N
			263579		199-36-6412.AG-001-622000	Hotel-Adults & Students	629.52	N
						Totals for Check 003318	1,259.04	
003319	07-23-2026	CRYSTAL PEREZ GALIN	263578		199-36-6411.AG-001-622000	Meals-Adult & Students	79.66	N
			263578		199-36-6412.AG-001-622000	Meals-Adult & Students	211.03	N
						Totals for Check 003319	290.69	
003320	07-23-2026	OTA-PLATEPAY	264093	45102095	199-34-6499.00-993-699000	TOLL FEES	19.46	N
			264093	44963575	199-34-6499.00-993-699000	TOLL FEES	3.22	N
			264093	44970336	199-34-6499.00-993-699000	TOLL FEES	4.55	N
						Totals for Check 003320	27.23	
003321	07-23-2026	HCTRA- VIOLATIONS	264094	012681050817	199-41-6411.00-701-699000	TOLL FEES	31.95	N
003322	07-23-2026	SAM'S CLUB - GA	263890	46618959055561	199-23-6499.00-102-699000	PD/MEETINGS SNACKS	1,891.73	N
003323	07-23-2026	SAM'S CLUB - GA	263901	026719	199-23-6499.00-101-699000	WELCOME BACK MEETING SNAC	880.36	N
003324	07-23-2026	HOME DEPOT CREDIT S	263939	8724184	698-51-6319.00-999-699000	Ceiling Tiles Summer	18,204.80	N
003325	07-23-2026	HOME DEPOT CREDIT S	263940	9920464	698-51-6319.00-999-699000	HS Carpet Library	26,255.70	N
003326	07-23-2026	HILTON PALACIO DEL RI	263571		211-13-6411.00-999-630000	PARKING FEES - HUFFMAN	118.00	N
003327	07-23-2026	HAMPTON INN& SUITES	263412	91905360	199-13-6411.00-980-699000	CTAT Conference	1,449.58	N
003328	07-23-2026	HILTON AUSTIN	263413		199-13-6411.00-980-699000	Hotel Reservations	1,958.75	N
003329	07-27-2026	AIRBNB, INC.	264119		199-41-6499.00-749-699000	PO Created by Req: 604252	618.61	N
003330	07-27-2026	OTA-PLATEPAY	264113	45277869	199-34-6499.00-993-699000	TOLLFEES	4.55	N
			264113	45244700	199-34-6499.00-993-699000	TOLLFEES	16.78	N
						Totals for Check 003330	21.33	
003331	07-27-2026	JUAN VASQUEZ	262739		199-11-6411.00-001-622000	Hotel-Adults	889.90	N
003332	07-29-2026	HCTRA- VIOLATIONS	264121	012680817361	199-21-6411.00-981-699000	TOLL FEES	8.15	N
003333	07-29-2026	GARY GARCIA	263623		199-36-6411.41-986-691000	TGCA Coaching School 2026	2,192.71	N

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003334	07-29-2026	SAM'S CLUB - GA	264112		199-13-6499.00-980-699000	Sam's Run - In-Service 26-27	2,564.34	N
003335	07-30-2026	RMA TOLL PROCESSING	264144	1629290	199-36-6411.AG-001-622000	TOLL FEES	28.62	N
003336	07-29-2026	GENERAL PARTS DISTRI	264151		199-51-6319.00-990-699000	SUPPLIES	143.09	N
003337	07-30-2026	HILTON PALACIO DEL RI	263275		199-13-6411.00-987-625000	STAYING FOR A CONFERENCE	320.92	N
003338	07-30-2026	HILTON PALACIO DEL RI	263573		263-13-6411.00-987-625000	SATYING FOR A CONFERENCE	1,987.82	N
003339	07-31-2026	HILTON GARDEN INN	263580		101-35-6411.00-988-699000	'26 CHILD NUTRTITION WORKSH	1,568.43	N
003340	07-31-2026	ATAVUS FOOTBALL, LLC	264201		199-36-6411.41-986-691000	FSHS Football	140.00	N
076748	07-29-2026	ROBERT INLOW	263293		199-13-6411.00-984-699000	VOID	-225.00	N
076798	07-08-2026	SERVICE LIGHTING & EL	263353	1077805	199-51-6319.00-991-699000	SUPPLIES	2,902.20	N
			263353	1077980	199-51-6319.00-991-699000	SUPPLIES	795.00	N
			263353	1078562	199-51-6319.00-991-699000	SUPPLIES	407.40	N
			263353	1078786	199-51-6319.00-991-699000	SUPPLIES	475.50	N
						Totals for Check 076798	4,580.10	
076799	07-08-2026	IVONNE ACOSTA	263582		101-35-6411.00-988-699000	REGION17 NUTRITION WRK SHO	145.00	N
076800	07-08-2026	ASTERISK DOT ASTERIS	263258	11278	211-11-6399.00-999-630000	INTR - 4th Grade Chromebooks	65,700.00	N
076801	07-08-2026	ALAMO TIRE & AUTO RE	263357	7955	199-34-6249.00-993-699000	REPAIR SERVICE	762.44	N
076802	07-08-2026	ALLBRIGHT & ASSOCIAT	263909	71962	199-34-6249.00-993-699000	SERVICE AIR COMPRESSOR	325.00	N
076803	07-08-2026	AMAZON CAPITAL	263824	1XXM-R9YN-	199-11-6399.00-102-623000	Sensory Gym Alamo	409.99	N
			263506	1J46-N91N-	199-21-6398.00-987-699000	STORAGE FOR SUPPLIES	835.97	N
			263553	1RVC-HTCQ-	199-21-6398.00-987-699000	CURTAINS FOR MEETING ROOM	94.00	N
			263414	1N7X-TVQD-	199-33-6399.00-983-699027	SUPPLIES	715.60	N
			263414	144M-W7TW-	199-33-6399.00-983-699027	SUPPLIES	36.91	N
				1HPG-KHMN-	199-33-6399.00-983-699027	CREDIT MEMO	-72.48	N
			263926	1VT7-Q7N7-	199-41-6399.00-750-699000	OFFICE SUPPLIES	258.26	N
			263296	1VJK-YFQQ-	199-51-6319.00-990-699000	SUPPLIES	733.93	N
						Totals for Check 076803	3,012.18	
076804	07-08-2026	ERICA ARCIDES	263581		101-35-6411.00-988-699000	TRAVEL& PRIOR TO'26 NUTRITIO	145.00	N
076805	07-08-2026	AUTOZONE PARTS, INC	263360	3523652796	199-34-6319.00-993-699000	SUPPLIES	52.36	N
			263360	3523654303	199-34-6319.00-993-699000	SUPPLIES	80.57	N
			263360	3523655084	199-34-6319.00-993-699000	SUPPLIES	28.33	N
			263360	3523655083	199-34-6319.00-993-699000	SUPPLIES	71.73	N
			263360	3523658165	199-34-6319.00-993-699000	SUPPLIES	13.36	N
			263360	3523658135	199-34-6319.00-993-699000	SUPPLIES	82.68	N
			263360	3523659328	199-34-6319.00-993-699000	SUPPLIES	51.36	N
			263360	3523660023	199-34-6319.00-993-699000	SUPPLIES	121.23	N
			263360	3523659675	199-34-6319.00-993-699000	SUPPLIES	52.54	N
			263360	3523656793	199-34-6319.00-993-699000	SUPPLIES	125.12	N
			263360	3523656890	199-34-6319.00-993-699000	SUPPLIES	105.72	N
						Totals for Check 076805	785.00	

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076806	07-08-2026	BASIN CANDY & TOBAC	260002	132300	199-41-6399.00-749-699000	YEARLY DRINKS-ADM BLD	165.80	N
076807	07-08-2026	BIG BEND TELECOM LT	260003	10902958	199-51-6257.SL-999-699000	INTERNET CHARGES -SPL	337.59	N
076808	07-08-2026	BENCHMARK SUPPLY CO.	263297	3467502	199-51-6319.00-990-699000	SUPPLIES	592.78	N
			263297	3468664	199-51-6319.00-990-699000	SUPPLIES	1,485.00	N
			263297	3468875	199-51-6319.00-990-699000	SUPPLIES	810.00	N
			263297	3470408	199-51-6319.00-990-699000	SUPPLIES	4,036.97	N
			263297	3470572	199-51-6319.00-990-699000	SUPPLIES	165.00	N
Totals for Check 076808							7,089.75	
076809	07-08-2026	BROADWAY MOTORS, I	263363	26-1164562-011	199-34-6249.00-993-699000	REPAIR SERVICE	20.00	N
			263363	26-1162950-011	199-34-6319.00-993-699000	JUNE SERVICES	1,430.88	N
Totals for Check 076809							1,450.88	
076810	07-08-2026	BOOKBINDING &	263862	17303	199-12-6249.00-982-699000	MAINTENANCE AGREEMENT	958.00	N
076811	07-08-2026	CHAMBER OF COMMER	263920	2902	199-41-6499.00-749-699000	Leadership FS C OF C	250.00	N
076812	07-08-2026	DECOTY COFFEE COMP	263366	1047094	199-34-6499.00-993-699000	SUPPLIES	1,198.00	N
076813	07-08-2026	DICKEYS BARBECUE-FO	263842	1337-538-46708	199-13-6499.00-980-699000	FSISD Leadership Lunch 6/16/26	274.70	N
076814	07-08-2026	DONUT PALACE	263470	6/26/26	199-13-6499.00-980-699000	Month of June open PO	246.11	N
076815	07-08-2026	JAMES ERIC MARTIN	263850	7446	199-34-6249.00-993-699000	REPAIR SERVICE-KEYPAD	2,140.71	N
076816	07-08-2026	DOUBLE R WELDING SU	263331	DEM-152196	199-51-6269.00-991-699000	RENTAL SUPPLIES	40.92	N
076817	07-08-2026	LOU'S CLINICAL LAB, IN	263768	377169	199-34-6299.00-993-699000	RANDOM DRUG TESTING	302.00	N
076818	07-08-2026	ELLIOTT ELECTRIC SUP	263332	87-83552-01	199-51-6319.00-991-699000	SUPPLIES	933.33	N
076819	07-08-2026	IMELDA ESPARZA	263583		101-35-6411.00-988-699000	TRAVEL& PRIOR TO'26 NUTRITIO	145.00	N
076820	07-08-2026	FAIRWAY SUPPLY, INC.	263610	0210182-IN	199-51-6319.00-999-699000	Keys for the Districts	386.00	N
076821	07-08-2026	PECOS COUNTY MEMO	263783	0498516	199-34-6218.00-993-699000	BUS DRIVER PHYSICAL	150.00	N
076822	07-08-2026	FORT STOCKTON BODY	263854	UNIT92	199-34-6249.00-993-699000	REPAIR SERVICE	352.03	N
076823	07-08-2026	FORT STOCKTON	263937	26060102	199-41-6499.03-749-699000	MONTHLY CHARGES	125.00	N
			263937	26060103	199-41-6499.03-749-699000	MONTHLY CHARGES	125.00	N
Totals for Check 076823							250.00	
076824	07-08-2026	FORT STOCKTON	263351	25896	199-51-6319.00-991-699000	SUPPLIES	87.84	N
076825	07-08-2026	GARZA, AIDA	263584		101-35-6411.00-988-699000	TRAVEL& PRIOR TO'26 NUTRITIO	145.00	N
076826	07-08-2026	GREAT MINDS PBC	263229	INV284183	410-11-6321.00-999-611000	Grade Multiple	1,000.00	N
076827	07-08-2026	HILLIARD OFFICE SOLU	260135	IN828882	101-35-6269.00-988-699000	MAINT. AGREEMENT	20.00	N
			260135	IN828882	199-11-6269.00-001-611000	MAINT. AGREEMENT	379.16	N
			260135	IN828882	199-11-6269.00-041-611000	MAINT. AGREEMENT	418.09	N
			260135	IN828882	199-11-6269.00-101-611000	MAINT. AGREEMENT	343.43	N
			260135	IN828882	199-11-6269.00-102-611000	MAINT. AGREEMENT	277.67	N
			260135	IN828882	199-11-6269.00-104-611000	MAINT. AGREEMENT	322.08	N
			260135	IN828882	199-11-6269.11-001-628000	MAINT. AGREEMENT	10.00	N
			260135	IN828882	199-11-6269.11-041-628000	MAINT. AGREEMENT	10.00	N
			26D135	IN828882	199-12-6269.00-001-699000	MAINT. AGREEMENT	20.00	N

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			260135	IN828882	199-12-6269.00-982-699000	MAINT. AGREEMENT	411.80	N
			260135	IN828882	199-21-6269.00-985-699000	MAINT. AGREEMENT	26.50	N
			260135	IN828882	199-31-6269.00-001-699000	MAINT. AGREEMENT	33.00	N
			260135	IN828882	199-31-6269.00-981-699000	MAINT. AGREEMENT	211.33	N
			260135	IN828882	199-31-6269.60-041-699000	MAINT. AGREEMENT	24.00	N
			260135	IN828882	199-34-6269.00-993-699000	MAINT. AGREEMENT	20.00	N
			260135	IN828882	199-41-6269.00-749-699000	MAINT. AGREEMENT	251.66	N
			260135	IN828882	199-51-6269.00-992-699000	MAINT. AGREEMENT	20.00	N
			260135	IN828882	199-53-6269.00-984-699000	MAINT. AGREEMENT	20.00	N
							Totals for Check 076827	2,818.72
076828	07-08-2026	IN & OUT RENTAL, INC	263305	65995	199-51-6319.00-990-699000	SUPPLIES	2,177.87	N
076829	07-08-2026	IRONCLAD RENTALS LL	263337	3944	199-51-6269.00-991-699000	RENTAL EQUIPMENT	1,715.00	N
076830	07-08-2026	JACKSONCO SUPPLY, L	263367	059749	199-34-6319.00-993-699000	SUPPLIES	979.32	N
			263367	059783	199-34-6319.00-993-699000	SUPPLIES	5,173.64	N
							Totals for Check 076830	6,152.96
076831	07-08-2026	CUSTOM WHOLESALE S	263328	S101404206.001	199-51-6319.00-991-699000	SUPPLIES	238.16	N
			263328	S101404126.001	199-51-6319.00-991-699000	SUPPLIES	1,884.23	N
			263328	S101411829.001	199-51-6319.00-991-699000	SUPPLIES	420.68	N
			263328	S101410858.001	199-51-6319.00-991-699000	SUPPLIES	2,477.09	N
			263328	S101418477.001	199-51-6319.00-991-699000	SUPPLIES	336.53	N
			263328	S101418322.001	199-51-6319.00-991-699000	SUPPLIES	393.34	N
			263328	S101418162.001	199-51-6319.00-991-699000	SUPPLIES	974.85	N
							Totals for Check 076831	6,724.88
076832	07-08-2026	MCCOY'S BUILDING SUP	263370	8788842	199-34-6319.00-993-699000	SUPPLIES	51.69	N
			263309	8787944	199-51-6319.00-990-699000	SUPPLIES	125.17	N
			263309	8787995	199-51-6319.00-990-699000	SUPPLIES	48.00	N
			263309	8787962	199-51-6319.00-990-699000	SUPPLIES	187.62	N
			263309	8788201	199-51-6319.00-990-699000	SUPPLIES	86.30	N
			263309	8788225	199-51-6319.00-990-699000	SUPPLIES	263.55	N
			263309	8788175	199-51-6319.00-990-699000	SUPPLIES	37.82	N
			263309	8788244	199-51-6319.00-990-699000	SUPPLIES	98.91	N
			263309	8788247	199-51-6319.00-990-699000	SUPPLIES	34.28	N
			263309	8788219	199-51-6319.00-990-699000	SUPPLIES	49.46	N
			263309	8788204	199-51-6319.00-990-699000	SUPPLIES	49.46	N
			263309	8788308	199-51-6319.00-990-699000	SUPPLIES	83.08	N
			263309	8788318	199-51-6319.00-990-699000	SUPPLIES	52.44	N
			263309	8788375	199-51-6319.00-990-699000	SUPPLIES	189.39	N
			263309	8788485	199-51-6319.00-990-699000	SUPPLIES	74.86	N
			263309	8788482	199-51-6319.00-990-699000	SUPPLIES	91.40	N
			263309	8788467	199-51-6319.00-990-699000	SUPPLIES	170.68	N
			263309	8788504	199-51-6319.00-990-699000	SUPPLIES	42.26	N
			263309	8788535	199-51-6319.00-990-699000	SUPPLIES	55.14	N
			263309	8788351	199-51-6319.00-990-699000	SUPPLIES	16.90	N
			263309	8788544	199-51-6319.00-990-699000	SUPPLIES	24.84	N

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			263309	8788617	199-51-6319.00-990-699000	SUPPLIES	45.72	N
			263309	8788682	199-51-6319.00-990-699000	SUPPLIES	131.43	N
			263309	8788679	199-51-6319.00-990-699000	SUPPLIES	12.89	N
			263309	8788633	199-51-6319.00-990-699000	SUPPLIES	190.27	N
			263309	8788669	199-51-6319.00-990-699000	SUPPLIES	74.40	N
			263309	8788705	199-51-6319.00-990-699000	SUPPLIES	15.03	N
			263309	8788733	199-51-6319.00-990-699000	SUPPLIES	1,143.55	N
			263309	8788836	199-51-6319.00-990-699000	SUPPLIES	8.32	N
			263309	8788829	199-51-6319.00-990-699000	SUPPLIES	27.15	N
			263309	8788862	199-51-6319.00-990-699000	SUPPLIES	160.97	N
			263309	8788909	199-51-6319.00-990-699000	SUPPLIES	465.29	N
			263309	8788986	199-51-6319.00-990-699000	SUPPLIES	852.65	N
			263309	8788998	199-51-6319.00-990-699000	SUPPLIES	95.51	N
			263309	8788559	199-51-6319.00-990-699000	SUPPLIES	46.23	N
			263309	8788598	199-51-6319.00-990-699000	SUPPLIES	1,416.00	N
				8788548	199-51-6319.00-990-699000	CREDIT MEMO	-27.00	N
			263339	8787929	199-51-6319.00-991-699000	SUPPLIES	81.61	N
			263339	8787943	199-51-6319.00-991-699000	SUPPLIES	63.95	N
			263339	8787964	199-51-6319.00-991-699000	SUPPLIES	30.69	N
			263339	8788104	199-51-6319.00-991-699000	SUPPLIES	29.36	N
			263339	8788120	199-51-6319.00-991-699000	SUPPLIES	164.85	N
			263339	8788182	199-51-6319.00-991-699000	SUPPLIES	103.86	N
			263339	8788246	199-51-6319.00-991-699000	SUPPLIES	33.77	N
			263339	8788361	199-51-6319.00-991-699000	SUPPLIES	85.34	N
			263339	8788307	199-51-6319.00-991-699000	SUPPLIES	165.74	N
			263339	8788663	199-51-6319.00-991-699000	SUPPLIES	280.86	N
			263339	8788645	199-51-6319.00-991-699000	SUPPLIES	53.99	N
			263339	8788743	199-51-6319.00-991-699000	SUPPLIES	266.18	N
			263339	8788684	199-51-6319.00-991-699000	SUPPLIES	380.23	N
			263339	8789004	199-51-6319.00-991-699000	SUPPLIES	34.69	N
			263339	8788943	199-51-6319.00-991-699000	SUPPLIES	47.01	N
			263339	8788723	199-51-6319.00-991-699000	SUPPLIES	31.84	N
				8788245	199-51-6319.00-991-699000	CREDIT MEMO	-33.77	N
Totals for Check 076832							8,311.86	
076833	07-08-2026	MOAK CASEY LLC	263947	INV15628	199-41-6291.00-749-699000	CONSULTING SERVICES	2,700.00	N
076834	07-08-2026	EAGLEFORD PARTS & S	263778	459660	199-11-6399.AM-001-622000	Supplies needed for Hs CTE Aut	1,432.34	N
			263371	459029	199-34-6319.00-993-699000	SUPPLIES	213.83	N
			263371	459010	199-34-6319.00-993-699000	SUPPLIES	103.97	N
			263371	459031	199-34-6319.00-993-699000	SUPPLIES	26.08	N
			263371	459061	199-34-6319.00-993-699000	SUPPLIES	159.90	N
			263371	459109	199-34-6319.00-993-699000	SUPPLIES	49.99	N
			263371	459319	199-34-6319.00-993-699000	SUPPLIES	1,295.12	N
			263371	459376	199-34-6319.00-993-699000	SUPPLIES	168.05	N
			263371	459525	199-34-6319.00-993-699000	SUPPLIES	229.99	N

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			263371	459543	199-34-6319.00-993-699000	SUPPLIES	66.13	N
			263310	459136	199-51-6319.00-990-699000	SUPPLIES	63.17	N
			263310	459150	199-51-6319.00-990-699000	SUPPLIES	100.57	N
			263310	459488	199-51-6319.00-990-699000	SUPPLIES	11.60	N
			263310	459445	199-51-6319.00-990-699000	SUPPLIES	1,211.26	N
						Totals for Check 076834	5,132.00	
076835	07-08-2026	NATIONAL BUS SALES, I	263853	25631	199-34-6249.00-993-699000	REPAIR SERVICE	3,986.79	N
			263851	25785	199-34-6249.00-993-699000	REPAIR SERVICE	1,833.99	N
			263852	25711	199-34-6249.00-993-699000	REPAIR SERVICE	1,797.49	N
						Totals for Check 076835	7,618.27	
076836	07-08-2026	TX SPED SOFTWARE SO	263948	13017	199-41-6291.00-749-699000	SHARS PROCESSING FEES	5.45	N
			263948	4959	199-41-6291.00-749-699000	SHARS PROCESSING FEES	6.26	N
			263948	5173	199-41-6291.00-749-699000	SHARS PROCESSING FEES	18.31	N
			263948	7153	199-41-6291.00-749-699000	SHARS PROCESSING FEES	1.77	N
			263948	7255	199-41-6291.00-749-699000	SHARS PROCESSING FEES	5.49	N
			263948	7400	199-41-6291.00-749-699000	SHARS PROCESSING FEES	1.89	N
			263948	7566	199-41-6291.00-749-699000	SHARS PROCESSING FEES	15.51	N
			263948	7701	199-41-6291.00-749-699000	SHARS PROCESSING FEES	40.60	N
						Totals for Check 076836	95.28	
076837	07-08-2026	PECOS COUNTY FEED &	263311	2606-874832	199-51-6319.00-990-699000	SUPPLIES	174.69	N
			263311	2606-875611	199-51-6319.00-990-699000	SUPPLIES	46.00	N
						Totals for Check 076837	220.69	
076838	07-08-2026	PECOS COUNTY MEMO	263791	055958 APRIL26	199-11-6218.00-981-623000	PT Eval-Apache	150.00	N
076839	07-08-2026	PITNEY BOWES GLOBAL	263945	1029619831	199-41-6269.00-749-699000	SERVICE AGREEMENT	580.00	N
076840	07-08-2026	QUILL CORPORATION	263833	49388198	199-11-6399.00-001-611027	Supplies needed for HS	218.04	N
			263833	49401479	199-11-6399.00-001-611027	Supplies needed for HS	1,233.63	N
			263780	49353784	199-11-6399.00-001-622000	Supplies needed for HS CTE FCS	843.50	N
			263780	49350991	199-11-6399.00-001-622000	Supplies needed for HS CTE FCS	6.18	N
			263780	49355682	199-11-6399.00-001-622000	Supplies needed for HS CTE FCS	23.78	N
			263780	49404727	199-11-6399.00-001-622000	Supplies needed for HS CTE FCS	23.78	N
			263780	49386607	199-11-6399.00-001-622000	Supplies needed for HS CTE FCS	20.78	N
			263779	49353783	199-11-6399.00-001-622000	Supplies needed for HS CTE Woo	662.33	N
				2682882	199-11-6399.00-001-622000	credit memo	-23.78	N
			263835	49401477	199-23-6499.00-001-699000	Supplies needed for HS FO	134.38	N
			263837	49401466	199-31-6399.00-001-699027	COUSELORS START UP SUPPLIE	495.03	N
			263860	49445735	199-41-6399.06-749-699000	OFFICE SUPPLIES	172.10	N
			263860	49477521	199-41-6399.06-749-699000	OFFICE SUPPLIES	1,639.60	N
						Totals for Check 076840	5,449.35	
076841	07-08-2026	REGION 20 EDUCATION	263159	392533	199-21-6411.00-980-699000	TIA CONFERENCE REGISTRATIO	400.00	N
			263159	392533	211-13-6411.00-999-630000	TIA Conference 2026	400.00	N
						Totals for Check 076841	800.00	
076842	07-08-2026	REMIE'S BODY SHOP, IN	263767	031819	199-34-6249.00-993-699000	REPAIR SERVICE	1,972.10	N

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076843	07-08-2026	ESPERANZA RIOS	263586		101-35-6411.00-988-699000	TRAVEL& PRIOR TO'26 NUTRITIO	145.00	N
076844	07-08-2026	DELMA SANCHEZ	263585		101-35-6411.00-988-699000	TRAVEL& PRIOR TO'26 NUTRITIO	145.00	N
076845	07-08-2026	STOCKTON FORD, INC.	263375	5018892	199-34-6319.00-993-699000	SUPPLIES	66.69	N
			263375	5018894	199-34-6319.00-993-699000	SUPPLIES	12.69	N
			263375	2018893	199-34-6319.00-993-699000	SUPPLIES	126.37	N
Totals for Check 076845							205.75	
076846	07-08-2026	T-CASE - AUSTIN	263447	300034705	199-21-6411.00-981-699000	Registration for TCASE Interac	560.00	N
076847	07-08-2026	TARPLEY MUSIC	263606	3701706	199-51-6319.00-991-699000	SUPPLIES	1,458.94	N
076848	07-08-2026	TASB	263927	691663	199-41-6499.00-749-699000	PO Created by Req: 604050	125.00	N
076849	07-08-2026	TASSP	263914	131097	199-23-6411.00-001-699000	Membership Renewal 2027-Mr. So	300.00	N
076850	07-08-2026	TIFCO INDUSTRIES, INC.	263376	72204025	199-34-6319.00-993-699000	SUPPLIES	174.53	N
076851	07-08-2026	TRACTOR SUPPLY	263318	249092	199-51-6319.00-990-699000	SUPPLIES	59.98	N
			263346	792764	199-51-6319.00-991-699000	SUPPLIES	89.90	N
Totals for Check 076851							149.88	
076852	07-08-2026	TREVIPAY- WALMART	263505	468a89da	199-21-6499.00-985-699000	OPEN PO FOR JUNE	123.00	N
			263505	cec99523	199-21-6499.00-985-699000	OPEN PO FOR JUNE	65.21	N
			263381	fb4765a9	199-34-6399.00-993-699000	SUPPLIES	26.90	N
			263323	677ae431	199-51-6499.00-990-699000	SUPPLIES	251.27	N
Totals for Check 076852							466.38	
076853	07-08-2026	VESTIS GROUP, INC.	263379	2870302180	199-34-6268.00-993-699000	RENTAL UNIFORMS	192.55	N
			263379	2870303469	199-34-6268.00-993-699000	RENTAL UNIFORMS	192.55	N
			263379	2870304753	199-34-6268.00-993-699000	RENTAL UNIFORMS	195.00	N
			263379	2870306050	199-34-6268.00-993-699000	RENTAL UNIFORMS	195.00	N
Totals for Check 076853							775.10	
076854	07-08-2026	IMPERIAL BAG & PAPER	263321	188714	199-51-6319.00-990-699000	SUPPLIES	267.76	N
			263539	188977	199-51-6319.00-992-699000	SUPPLIES	543.37	N
Totals for Check 076854							811.13	
076855	07-08-2026	AE IVY ESTATE	263380	C315698	199-34-6319.00-993-699000	SUPPLIES	92.59	N
			263322	B298650	199-51-6319.00-990-699000	SUPPLIES	78.38	N
			263322	C315653	199-51-6319.00-990-699000	SUPPLIES	55.38	N
			263322	B298725	199-51-6319.00-990-699000	SUPPLIES	25.99	N
			263322	B298790	199-51-6319.00-990-699000	SUPPLIES	61.63	N
			263322	B298766	199-51-6319.00-990-699000	SUPPLIES	47.47	N
			263322	B298887	199-51-6319.00-990-699000	SUPPLIES	23.77	N
			263322	B298776	199-51-6319.00-990-699000	SUPPLIES	37.77	N
			263322	B298764	199-51-6319.00-990-699000	SUPPLIES	156.86	N
			263322	B298818	199-51-6319.00-990-699000	SUPPLIES	28.49	N
			263322	C315760	199-51-6319.00-990-699000	SUPPLIES	60.95	N
			263322	B298963	199-51-6319.00-990-699000	SUPPLIES	37.63	N
			263322	B299103	199-51-6319.00-990-699000	SUPPLIES	47.95	N
			263322	B299187	199-51-6319.00-990-699000	SUPPLIES	96.94	N
			263322	B299257	199-51-6319.00-990-699000	SUPPLIES	34.98	N

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			263322	B299199	199-51-6319.00-990-699000	SUPPLIES	4.58	N
			263322	C316037	199-51-6319.00-990-699000	SUPPLIES	40.98	N
			263322	C316031	199-51-6319.00-990-699000	SUPPLIES	7.79	N
			263322	C316060	199-51-6319.00-990-699000	SUPPLIES	13.82	N
			263322	C316059	199-51-6319.00-990-699000	SUPPLIES	62.03	N
			263322	C316058	199-51-6319.00-990-699000	SUPPLIES	64.38	N
			263322	B299396	199-51-6319.00-990-699000	SUPPLIES	49.98	N
			263322	C316088	199-51-6319.00-990-699000	SUPPLIES	38.93	N
			263322	B299628	199-51-6319.00-990-699000	SUPPLIES	146.59	N
			263322	B299610	199-51-6319.00-990-699000	SUPPLIES	314.95	N
			263322	B299394	199-51-6319.00-990-699000	SUPPLIES	17.65	N
			263322	B299188	199-51-6319.00-990-699000	SUPPLIES	13.89	N
			263322	C315911	199-51-6319.00-990-699000	SUPPLIES	35.06	N
			263322	B299453	199-51-6319.00-990-699000	SUPPLIES	17.37	N
			263322	B298914	199-51-6319.00-990-699000	SUPPLIES	20.49	N
			263348	C315962	199-51-6319.00-991-699000	SUPPLIES	101.92	N
			263348	B299311	199-51-6319.00-991-699000	SUPPLIES	7.36	N
			263348	B298738	199-51-6319.00-991-699000	SUPPLIES	99.89	N
			263348	C316115	199-51-6319.00-991-699000	SUPPLIES	128.99	N
			263348	B298748	199-51-6319.00-991-699000	SUPPLIES	23.98	N
						Totals for Check 076855	2,097.41	
076856	07-08-2026	CYNTHIA A. GALINDO	263915	JUNE 26, 2026	199-11-6499.00-999-699000	2026 Baccalaureate-Family Port	1,004.88	N
076857	07-08-2026	NCULLUM ENTERPRISE	263350	42178	199-51-6249.00-991-699000	REPAIR SERVICE	1,967.80	N
076858	07-08-2026	WIEST TIRE INC.	263383	1-87633	199-34-6249.00-993-699000	SUPPLIES/REPAIRS	25.00	N
076859	07-09-2026	GLORIA JEAN KING	263490	598227	199-81-6629.RD-102-699000	Demolition Recreation Dept.	64,296.00	N
076860	07-23-2026	BLUE STAR BUS SALES	263956	INVTX20649	199-34-6249.00-993-699000	REPAIR SERVICE BUS 50	7,265.43	N
			262317	INVTX20462	199-34-6249.00-993-699000	REPAIR SERVICE BUS 48	7,501.04	N
			263362	20463	199-34-6319.00-993-699000	SUPPLIES	101.19	N
			263362	20495	199-34-6319.00-993-699000	SUPPLIES	211.06	N
						Totals for Check 076860	15,078.72	
076861	07-23-2026	ASTERISK DOT ASTERIS	263898	I1314	699-11-6398.00-999-611000	HP EliteBook 8 G1a	3,750.00	N
076862	07-23-2026	GLOBAL MEDICAL RESP	264107	5479-20260710	199-11-6142.AC-999-699000	Employee Benefit Ambulance	40,500.00	N
			264107	5479-20260710	199-13-6142.AC-999-699000	Employee Benefit Ambulance	360.00	N
			264107	5479-20260710	199-21-6142.AC-999-699000	Employee Benefit Ambulance	540.00	N
			264107	5479-20260710	199-23-6142.AC-999-699000	Employee Benefit Ambulance	4,140.00	N
			264107	5479-20260710	199-31-6142.AC-999-699000	Employee Benefit Ambulance	1,800.00	N
			264107	5479-20260710	199-33-6142.AC-999-699000	Employee Benefit Ambulance	900.00	N
			264107	5479-20260710	199-34-6142.AC-999-699000	Employee Benefit Ambulance	3,600.00	N
			264107	5479-20260710	199-35-6142.AC-999-699000	Employee Benefit Ambulance	5,400.00	N
			264107	5479-20260710	199-36-6142.AC-999-699000	Employee Benefit Ambulance	540.00	N
			264107	5479-20260710	199-41-6142.AC-749-699000	Employee Benefit Ambulance	2,520.00	N
			264107	5479-20260710	199-51-6142.AC-999-699000	Employee Benefit Ambulance	9,000.00	N
			264107	5479-20260710	199-53-6142.AC-999-699000	Employee Benefit Ambulance	1,440.00	N

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			264107	5479-20260710	199-61-6142.AC-999-699000	Employee Benefit Ambulance	1,260.00	N
						Totals for Check 076862	72,000.00	
076863	07-23-2026	ASD STUDENT ACTIVIT	263659	FRESHMAN	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	350.00	N
			263659	JV	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	350.00	N
						Totals for Check 076863	700.00	
076864	07-23-2026	AMAZON CAPITAL	263875	1NC3-KKJ1-	199-11-6399.00-101-611027	START UP SUPPLIES	216.66	N
			263875	1L7H-L4R3-	199-11-6399.00-101-611027	START UP SUPPLIES	26.63	N
			263895	1T14-GNTN-	199-11-6399.00-101-611027	START UP SUPPLIES-ART	78.26	N
			263900	1T14-GNTN-	199-11-6399.00-101-611027	WELCOME BACK ARCHS AND DE	197.68	N
			263800	LWN-F4VD-	199-11-6399.00-102-611027	START UP ORDER	280.94	N
			263825	1YDJ-PCK9-	199-11-6399.00-102-611027	START UP ORDER	296.07	N
			263829	1CC9-71P3-	199-11-6399.00-102-611027	START UP ORDER	262.57	N
			263832	1TVH-36CC-96LJ	199-11-6399.00-102-611027	START UP ORDER	254.98	N
			263840	1GFW-VTY-7X4F	199-11-6399.00-102-611027	START UP ORDER	258.91	N
			263797	1MMJ-61LL-	199-11-6399.00-102-611027	START UP ORDER	291.28	N
			263839	143W-Y43X-	199-11-6399.00-104-623000	Sensory Room Apache	1,968.14	N
			263839	16FT-7X7H-	199-11-6399.00-104-623000	Sensory Room Apache	17.99	N
			263878	1NGC-H4FR-	199-11-6399.20-001-611000	Supplies needed for HS Band	88.50	N
			263643	14X1-RYVN-	199-23-6499.00-101-699000	START UP SUPPLIES	381.87	N
			263894	1HJX-64GD-	199-23-6499.00-101-699000	START UP ITEMS	31.99	N
			263775	14CP-YFD9-	199-41-6399.00-701-699000	Office supply	1,535.50	N
			263775	1T19-L6TR-TTTF	199-41-6399.00-701-699000	Office supply	719.42	N
			263775	1TNH1GG7-	199-41-6399.00-701-699000	Office supply	710.43	N
				13D1MN9QLWX	199-41-6399.00-701-699000	CREDIT MEMO	-11.99	N
				16MGC6VDJRD	199-41-6399.00-701-699000	CREDIT MEMO	-11.99	N
				1FXF43P7JXMP	199-41-6399.00-701-699000	CREDIT MEMO	-11.99	N
				1YCPK6NXYF36	199-41-6399.00-701-699000	CREDIT MEMO	-11.99	N
				19NT1M63LH39	199-41-6399.00-701-699000	CREDIT MEMO	-597.99	N
			263894	1HJX-64GD-	199-51-6319.SP-101-699000	START UP ITEMS	179.96	N
						Totals for Check 076864	7,151.83	
076865	07-23-2026	APROTEX CORPORATIO	260054	774419	199-52-6249.00-001-699000	SECURITY ALARM MONITORING	210.00	N
			260054	774419	199-52-6249.00-041-699000	SECURITY ALARM MONITORING	135.00	N
			260054	774419	199-52-6249.00-101-699000	SECURITY ALARM MONITORING	90.00	N
			260054	774419	199-52-6249.00-102-699000	SECURITY ALARM MONITORING	130.00	N
			260054	774419	199-52-6249.00-104-699000	SECURITY ALARM MONITORING	195.00	N
			260054	774419	199-52-6249.00-981-699000	SECURITY ALARM MONITORING	60.00	N
			260054	774419	199-52-6249.00-984-699000	SECURITY ALARM MONITORING	55.00	N
			260054	774419	199-52-6249.00-985-699000	SECURITY ALARM MONITORING	50.00	N
			260054	774419	199-52-6249.00-986-691000	SECURITY ALARM MONITORING	277.00	N
			260054	774419	199-52-6249.00-990-699000	SECURITY ALARM MONITORING	60.00	N
			260054	774419	199-52-6249.00-993-699000	SECURITY ALARM MONITORING	60.00	N
			260054	774419	199-52-6249.00-999-699000	SECURITY ALARM MONITORING	60.00	N
			264086	773799	199-81-6629.PS-001-699000	Installation Elevator Recall	2,100.00	N
			264086	775747	199-81-6629.PS-001-699000	Installation Elevator Recall	2,448.70	N
						Totals for Check 076865	5,930.70	

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076866	07-23-2026	AUTOZONE PARTS, INC	263360	03523661882	199-34-6319.00-993-699000	JUNE SUPPLIE	90.61	N
076867	07-23-2026	AUVIK US INC.	263599	INV-62631	199-53-6248.00-984-699000	Auvik Renewal Renewal 26-27	18,778.50	N
076868	07-23-2026	BEYOND ENGINEERING	263509	GT2606045-1	698-51-6291.00-993-699000	Open PO - Core Samples	15,358.50	N
076869	07-23-2026	BSN SPORTS LLC/ US G	263904	934525317	199-36-6397.00-986-691000	FSMS Girls Athletics Uniforms	1,077.49	N
			263481	934525311	199-36-6397.00-986-691000	Mens Basketball Uniforms	7,910.00	N
Totals for Check 076869							8,987.49	
076870	07-23-2026	BYTESPEED LLC	263847	INV0186407	699-11-6398.00-999-611000	Bytespeed B760S Mini	1,789.00	N
076871	07-23-2026	CALIAN CORP.	263507	524657	698-52-6398.BC-994-699000	FSISD Bus Barn SV23 Add	10,988.60	N
076872	07-23-2026	CARD SERVICE CENTER	072226		199-00-2110.CC-000-600000	PYMT CARD SERVICE CENTER	3,375.68	N
			172226		199-00-2110.CC-000-600000	PYMT CARD SERVICE CENTER	791.75	N
Totals for Check 076872							4,167.43	
076873	07-23-2026	CASSANDRA'S FLOWER	263968	234	199-41-6499.00-702-699000	Sympanthy Plant	118.00	N
076874	07-23-2026	CENTURY GRAPHICS &	263807	71005	199-34-6499.22-993-699000	Transportation Uniform	364.98	N
			263664	70991	199-41-6499.00-702-699000	Board Shirts	322.84	N
			263498	70882	199-41-6499.00-702-699000	Board Appreciation	168.72	N
			263665	117178	199-41-6499.96-749-699000	Administrative Office Shirts	383.94	N
Totals for Check 076874							1,240.48	
076875	07-23-2026	CITY OF FORT STOCKT	264069	7/1/26	199-00-1290.ST-000-600000	UTILITIES	204.68	N
			264069	7/1/26	199-51-6255.00-001-699000	UTILITIES	2,583.66	N
			264069	7/1/26	199-51-6255.00-041-699000	UTILITIES	613.26	N
			264069	7/1/26	199-51-6255.00-101-699000	UTILITIES	1,857.28	N
			264069	7/1/26	199-51-6255.00-102-699000	UTILITIES	1,934.42	N
			264069	7/1/26	199-51-6255.00-104-699000	UTILITIES	4,866.68	N
			264069	7/1/26	199-51-6255.00-985-699000	UTILITIES	724.78	N
			264069	7/1/26	199-51-6255.00-986-691000	UTILITIES	478.94	N
			264069	7/1/26	199-51-6255.00-990-699000	UTILITIES	36.26	N
			264069	7/1/26	199-51-6255.00-993-699000	UTILITIES	87.04	N
			264069	7/1/26	199-51-6255.00-999-699000	UTILITIES	108.78	N
			264069	7/1/26	199-51-6255.SL-999-699000	UTILITIES	869.42	N
			264069	7/1/26	199-51-6255.TH-999-699000	UTILITIES	372.54	N
			264069	7/1/26	199-51-6256.00-001-699000	UTILITIES	130.35	N
			264069	7/1/26	199-51-6256.00-041-699000	UTILITIES	25.05	N
			264069	7/1/26	199-51-6256.00-101-699000	UTILITIES	26.41	N
			264069	7/1/26	199-51-6256.00-102-699000	UTILITIES	49.19	N
			264069	7/1/26	199-51-6256.00-104-699000	UTILITIES	24.37	N
			264069	7/1/26	199-51-6256.00-985-699000	UTILITIES	22.67	N
			264069	7/1/26	199-51-6256.00-990-699000	UTILITIES	22.67	N
			264069	7/1/26	199-51-6256.00-993-699000	UTILITIES	45.34	N
			264069	7/1/26	199-51-6256.00-999-699000	UTILITIES	22.33	N
			264069	7/1/26	199-51-6258.AG-001-699000	UTILITIES	177.47	N
			264069	7/1/26	199-51-6259.00-001-699000	UTILITIES	1,225.28	N
			264069	7/1/26	199-51-6259.00-041-699000	UTILITIES	307.23	N
			264069	7/1/26	199-51-6259.00-101-699000	UTILITIES	900.19	N

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			264069	7/1/26	199-51-6259.00-102-699000	UTILITIES	380.33	N
			264069	7/1/26	199-51-6259.00-104-699000	UTILITIES	4,647.86	N
			264069	7/1/26	199-51-6259.00-985-699000	UTILITIES	363.13	N
			264069	7/1/26	199-51-6259.00-990-699000	UTILITIES	32.03	N
			264069	7/1/26	199-51-6259.00-993-699000	UTILITIES	36.33	N
			264069	7/1/26	199-51-6259.00-999-699000	UTILITIES	32.03	N
			263952	INV 30085	199-51-6259.94-990-699000	LANDFILL FEES	111.80	N
			264069	7/1/26	199-51-6259.95-001-699000	UTILITIES	931.12	N
			264069	7/1/26	199-51-6259.95-041-699000	UTILITIES	931.12	N
			264069	7/1/26	199-51-6259.95-101-699000	UTILITIES	698.34	N
			264069	7/1/26	199-51-6259.95-102-699000	UTILITIES	931.12	N
			264069	7/1/26	199-51-6259.95-104-699000	UTILITIES	931.12	N
			264069	7/1/26	199-51-6259.95-985-699000	UTILITIES	232.78	N
			264069	7/1/26	199-51-6259.95-986-699000	UTILITIES	465.56	N
			264069	7/1/26	199-51-6259.95-990-699000	UTILITIES	232.78	N
			264069	7/1/26	199-51-6259.95-999-699000	UTILITIES	109.18	N
			264069	7/1/26	199-51-6259.95-999-6990SL	UTILITIES	465.56	N
			264069	7/1/26	199-51-6259.95-999-6990TH	UTILITIES	494.40	N
			264069	7/1/26	199-51-6259.SL-999-699000	UTILITIES	431.93	N
			264069	7/1/26	199-51-6259.TH-999-699000	UTILITIES	279.89	N
					Totals for Check 076875		30,454.70	
076876	07-23-2026	CONCHO SUPPLY, INC.	263365	520248	199-34-6319.00-993-699000	SUPPLIES	2,274.60	N
			263365	524363	199-34-6319.00-993-699000	SUPPLIES	1,863.63	N
					Totals for Check 076876		4,138.23	
076877	07-23-2026	CONSEP, INC.	263190	6681	199-81-6629.PS-001-699000	Grading for stadium HS	28,875.00	N
076878	07-23-2026	DISH NETWORK LLC	260004	7/12/26	199-51-6257.SL-999-699000	DISH FOR SPL	232.43	N
076879	07-23-2026	JTM NEWSPAPERS, INC	263776	117148	199-41-6491.00-749-699000	Required posting Sped and 504	210.00	N
			263776	117149	199-41-6491.00-749-699000	Required posting Sped and 504	315.00	N
			263776	117147	199-41-6491.00-749-699000	Required posting Sped and 504	128.00	N
			263776	117150	199-41-6491.00-749-699000	Required posting Sped and 504	315.00	N
			263776	117151	199-41-6491.00-749-699000	Required posting Sped and 504	210.00	N
			263776	117152	199-41-6491.00-749-699000	Required posting Sped and 504	128.00	N
					Totals for Check 076879		1,306.00	
076880	07-23-2026	FUN AND FUNCTION	263808	1063692	199-13-6499.00-999-699000	Webinar Sensory rooms	150.00	N
			263808	1063114	199-13-6499.00-999-699000	Webinar Sensory rooms	200.00	N
			263808	1063693	199-13-6499.00-999-699000	Webinar Sensory rooms	150.00	N
					Totals for Check 076880		500.00	
076881	07-23-2026	GANDY INK	263602	945485	199-11-6399.00-101-611027	START UP SUPPLIES	2,703.00	N
			263726	945484	199-11-6399.00-104-611027	START UP	2,252.50	N
					Totals for Check 076881		4,955.50	
076882	07-23-2026	JOE A. HERNANDEZ JR.	263955	19144	199-51-6249.00-990-699000	CLEANED GREASE TRAPS	700.00	N
			263955	19145	199-51-6249.00-990-699000	CLEANED GREASE TRAPS	700.00	N
			263955	19143	199-51-6249.00-990-699000	CLEANED GREASE TRAPS	700.00	N
			263955	19141	199-51-6249.00-990-699000	CLEANED GREASE TRAPS	700.00	N

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			263955	19142	199-51-6249.00-990-699000	CLEANED GREASE TRAPS	70.00	N
			263304	19111	199-51-6269.00-990-699000	RENTAL-CONTAINERS	1,215.30	N
			263304	19062	199-51-6269.00-990-699000	RENTAL-CONTAINERS	1,020.20	N
			263304	19116	199-51-6269.00-990-699000	RENTAL-CONTAINERS	952.70	N
			263304	18949	199-51-6269.00-990-699000	RENTAL-CONTAINERS	903.30	N
			263304	19148	199-51-6269.00-990-699000	RENTAL-CONTAINERS	3,006.20	N
			263304	19149	199-51-6269.00-990-699000	RENTAL-CONTAINERS	886.30	N
						Totals for Check 076882	10,854.00	
076883	07-23-2026	JACKSONCO SUPPLY, L	263306	059756	199-51-6319.00-990-699000	SUPPLIES	705.77	N
			263306	059750	199-51-6319.00-990-699000	SUPPLIES	3,134.55	N
						Totals for Check 076883	3,840.32	
076884	07-23-2026	LAB RESOURCES, INC.	263660	7627	698-51-6639.00-999-699000	Equipment District	47,494.00	N
076885	07-23-2026	LABATT FOODS	263899	06241698	199-13-6499.00-980-699000	Pallet of water for Technology	600.30	N
076886	07-23-2026	LOWE'S PAY N' SAVE	263865	26070990227	199-51-6499.00-990-699000	SUMMER SAFETY MEETING WITH	576.12	N
076887	07-23-2026	GIL-REY MADRID	264010		199-41-6411.00-701-699000	Pre-Diem Travel PIA Training	105.00	N
			262358		199-41-6411.00-701-699000	ESC-20 Training Meals 080426	65.00	N
						Totals for Check 076887	170.00	
076888	07-23-2026	MAYFIELD PAPER COMP	263151	4477908	199-51-6319.00-001-699000	Supplies for HS Custodians	5,627.22	N
			263151	4485196	199-51-6319.00-001-699000	Supplies for HS Custodians	390.04	N
			263151	4447656	199-51-6319.00-001-699000	Supplies for HS Custodians	25,956.30	N
			263540	4475822	199-51-6319.00-992-699000	SUPPLIES	4,421.57	N
						Totals for Check 076888	36,395.13	
076889	07-23-2026	MOHAWK USA LLC	263555	17652	199-11-6399.84-001-611000	Chromebook Cases	3,700.75	N
			263555	17652	199-11-6399.84-041-611000	Chromebook Cases	3,700.75	N
			263555	17652	199-11-6399.84-101-611000	Chromebook Cases	3,700.76	N
						Totals for Check 076889	11,102.26	
076890	07-23-2026	MONAHANS HIGH SCHO	263656	VARSITY	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	300.00	N
			263656	JV	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	250.00	N
			263656	FRESHMAN	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	250.00	N
						Totals for Check 076890	800.00	
076891	07-23-2026	NATIONAL BANKCARD S	260008	75263	199-34-6499.00-999-699000	WEX TRANSACTIONS	26.00	N
076892	07-23-2026	NATIONAL BUS SALES, I	263372	25855	199-34-6319.00-993-699000	SUPPLIES	3,410.43	N
			262965	25888	199-34-6319.SP-993-699000	INSTALL SEAT BELTS BUS 34	31,230.00	N
						Totals for Check 076892	34,640.43	
076893	07-23-2026	PARKHILL, SMITH &	264078	04779726.00-1	698-81-6629.IR-101-699000	RooF Replacement Intermediate	3,509.37	N
			264078	04779726.00-2	698-81-6629.IR-101-699000	RooF Replacement Intermediate	33,642.00	N
						Totals for Check 076893	37,151.37	
076894	07-23-2026	PECOS COUNTY FEED &	263682	2607-876574	199-51-6319.00-990-699000	JULY SUPPLIES	413.00	N
076895	07-23-2026	QUILL CORPORATION	263809	49403234	199-11-6399.00-104-611027	OFFICE START UP	36.90	N
			263809	49447504	199-11-6399.00-104-611027	OFFICE START UP	237.40	N
						Totals for Check 076895	274.30	

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076896	07-23-2026	REGION 18 EDUCATION	264020	058447	199-53-6239.00-984-699000	July 2026 - Disaster Recovery	1,052.85	N
076897	07-23-2026	RELIANT, DEPT 0954	264103	1110515967426	199-00-1290.ST-000-600000	MONTHLY ELECTRICITY	33.16	N
			264103	1110515967426	199-00-1290.TH-000-600000	MONTHLY ELECTRICITY	1,014.56	N
			264104	1140145521673	199-00-1290.TH-000-600000	ELECTRICITY	40.21	N
			264103	1110515967426	199-51-6258.00-001-699000	MONTHLY ELECTRICITY	17,425.09	N
			264103	1110515967426	199-51-6258.00-041-699000	MONTHLY ELECTRICITY	8,528.76	N
			264103	1110515967426	199-51-6258.00-101-699000	MONTHLY ELECTRICITY	5,845.74	N
			264103	1110515967426	199-51-6258.00-102-699000	MONTHLY ELECTRICITY	5,555.64	N
			264103	1110515967426	199-51-6258.00-104-699000	MONTHLY ELECTRICITY	4,618.03	N
			264103	1110515967426	199-51-6258.00-985-699000	MONTHLY ELECTRICITY	2,232.17	N
			264103	1110515967426	199-51-6258.00-986-691000	MONTHLY ELECTRICITY	399.52	N
			264103	1110515967426	199-51-6258.00-990-699000	MONTHLY ELECTRICITY	337.06	N
			264103	1110515967426	199-51-6258.00-993-699000	MONTHLY ELECTRICITY	956.22	N
			264103	1110515967426	199-51-6258.00-999-699000	MONTHLY ELECTRICITY	738.51	N
			264103	1110515967426	199-51-6258.53-102-699000	MONTHLY ELECTRICITY	57.68	N
			264103	1110515967426	199-51-6258.AG-001-699000	MONTHLY ELECTRICITY	313.39	N
			264103	1110515967426	199-51-6258.SL-999-699000	MONTHLY ELECTRICITY	575.13	N
			264103	1110515967426	199-51-6258.TH-999-699000	MONTHLY ELECTRICITY	588.37	N
			Totals for Check 076897					
076898	07-23-2026	REMIE'S BODY SHOP, IN	263953	031849	199-34-6249.00-993-699000	REPAIR SERVICE UNIT 115	136.00	N
076899	07-23-2026	ROCHESTER 100, INC	263634	INV119031	199-11-6399.00-102-611027	START UP ORDER	420.00	N
			263628	INV119032	199-11-6399.00-102-611027	START UP ORDER	295.68	N
			263631	INV119030	199-11-6399.00-102-611027	START UP ORDER	295.68	N
Totals for Check 076899							1,011.36	
076900	07-23-2026	JOSE R. MELGAR	262692	1033	199-51-6629.00-999-699000	Speed Bumps FSHS	23,700.00	N
076901	07-23-2026	SAN ANGELO CENTRAL	263657	VARSITY	199-36-6412.41-986-691027	FSHS PROWLER VOLLEYBALL	280.00	N
076902	07-23-2026	SCHOOL SPECIALTY, LL	263567	308104876592	199-11-6399.00-102-611027	START UP ORDER	2,860.66	N
076903	07-23-2026	TRIPLE S STEEL WEST T	263314	WTX-SI-78931	199-51-6319.00-990-699000	SUPPLIES	1,269.25	N
076904	07-23-2026	STEAKHOUSE RESTAUR	263935	3011	199-13-6499.00-980-699000	CTE Advisory Committee Meeting	229.79	N
			264079	07132026	199-41-6499.00-702-699000	Board Member Meeting Meal	37.08	N
			264079	07172026	199-41-6499.00-702-699000	Board Member Meeting Meal	24.15	N
Totals for Check 076904							291.02	
076905	07-23-2026	STOCKTON FORD, INC.	263375	5018899	199-34-6319.00-993-699000	JUNE SUPPLIES	412.32	N
			263375	5018925	199-34-6319.00-993-699000	JUNE SUPPLIES	70.00	N
Totals for Check 076905							482.32	
076906	07-23-2026	TASB	264080	692220	199-41-6499.00-749-699000	TASB Membership	3,900.00	N
076907	07-23-2026	TIFCO INDUSTRIES, INC.	263376	72211737	199-34-6319.00-993-699000	JUNE SUPPLIES	159.63	N
076908	07-23-2026	TRACTOR SUPPLY	263318	200788888	199-51-6319.00-990-699000	SUPPLIES	2,070.70	N
076909	07-23-2026	TREVIPAY- WALMART	263830	0d887e81	199-11-6399.00-101-611027	START UP SUPPLIES	67.97	N
			263755	11c58b44	199-34-6319.00-993-699000	JULY SUPPLIES	61.42	N
			264077	7679caf4	199-41-6399.00-749-699000	Office Supply	203.35	N

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			264076	48874783	199-41-6499.00-748-699000	Food for Ms. Jeri Harmon	207.60	N
			263694	ffd8e7f6	199-51-6319.00-990-699000	JULY SUPPLIES	72.40	N
			263831	6bb55732	199-51-6319.SP-101-699000	CUSTODIAN START UP	175.35	N
			263867	3b165294	199-51-6499.00-990-699000	SUMMER SAFETY MEETING WITH	639.14	N
			Totals for Check 076909				1,427.23	
076910	07-23-2026	UNDERWOOD LAW FIRM	260013	487010	199-41-6211.00-749-699000	LEGAL SERVICES	150.00	N
076911	07-23-2026	VERIZON	260055	6147080907	101-51-6257.00-988-699000	MONTHLY CELL SERVICE	26.50	N
			260055	6147080907	199-51-6257.00-984-699000	MONTHLY CELL SERVICE	75.98	N
			260055	6147080907	199-51-6257.00-990-699000	MONTHLY CELL SERVICE	134.70	N
			260055	6147080907	199-51-6257.00-991-699000	MONTHLY CELL SERVICE	107.10	N
			260055	6147080907	199-51-6257.00-993-699000	MONTHLY CELL SERVICE	132.50	N
			260015	6148643709	199-51-6257.HP-999-699000	HOT SPOT MONTHLY CHARGE	109.62	N
			Totals for Check 076911				586.40	
076912	07-23-2026	VERIZON	260014	6010000090182	199-51-6299.GP-999-699000	FLEET MONITORING	459.00	N
076913	07-23-2026	VLK ARCHITECTS, INC.	264089	27958	698-81-6629.AG-001-699000	AG BARN	18,708.27	N
076914	07-23-2026	IMPERIAL BAG & PAPER	263950	188912	199-51-6319.00-992-699000	I MOP REPAIRS	259.31	N
			263950	188384	199-51-6319.00-992-699000	I MOP REPAIRS	42.50	N
			263011	186069	698-51-6319.00-999-699000	BATHROOM MACHINES	94,974.00	N
			Totals for Check 076914				95,275.81	
076915	07-23-2026	WARREN POWER & MAC	262402	WO030483474	199-51-6499.00-990-699000	VISIONLINK RENEWAL	114.00	N
076916	07-23-2026	WUEST TIRE INC.	263383	1-87804	199-34-6249.00-993-699000	JUNE SUPPLIES	25.00	N
076917	07-23-2026	XELLO INC.	263409	INV50804	244-11-6399.00-001-622000	Xello for HS & MS (Perkins)	14,883.33	N

Total Checks 3,683,010.85**End of Report**



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: Budget Amendment

End-of-Year Budget Amendment

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

This budget amendment is necessary to place the end-of-year adjustments in the appropriate function.

Fiscal Implications:

None.

Recommendation:

Recommended approving the budget amendment as presented.

Suggested Motion:

I move to approve the budget amendment as presented.



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: Donations

Specified Donations

- ☒ Action Item
- ☒ Information
- ☒ Discussion

Background:

The following Businesses have donated to FSISD for teacher supplies.

The Riata Management LLC - The Mitchell Group - \$1,000.00

McCoy's Building Supply - \$500.00

Fiscal Implications:

\$1,500.00

Recommendation:

Recommended approving the specified donations as presented.

Suggested Motion:

I move to approve the specified donations as presented.



August 11, 2026

Dear Fort Stockton ISD,

We are pleased to announce that Texas Lantana has committed funds specifically designated to help teachers purchase essential supplies for their classrooms. We deeply value the dedication and hard work of our educators, and we recognize that many often use personal resources to meet the needs of their students.

It is our sincere hope that this contribution will help ease that financial burden and enhance the learning experience for both teachers and students. We respectfully request that the district administration ensure the equitable distribution of these funds, prioritizing areas of greatest need.

By investing in our teachers, we believe we are investing in the future of our children and the strength of our community. We would also love to see a photo or two of the gift presentation, as it would be a meaningful way to celebrate this initiative and share the joy it brings. If possible, please send to admin@9mtc.com.

We look forward to seeing the positive impact of this initiative in classrooms across the district.

Warm regards,

A handwritten signature in blue ink that reads 'Tamie Tibbs'.

Tamie Tibbs
Community Impact Coordinator
The Mitchell Group



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: A

Approval of recommended books and instructional materials that have completed the District's established review and selection process for Alamo and Apache Schools.

- ☒ Action Item
- ☒ Information
- ☒ Discussion

Background:

The proposed library material purchase lists for Alamo and Apache Schools were prepared in accordance with Senate Bill 13 requirements for public review and Board approval. The materials were made available to the public at least 30 days before Board action. Approval allows the District to proceed with the purchases.

Book lists are available at: <https://www.fsisd.net/departments/library/library-transparency>

[New Books](#)

Proposed Library Acquisitions

Under SB 13, all proposed library materials must be posted publicly for at least 30 days before the Board may vote on them and submit feedback before the board meeting.

[Alamo List of Proposed New Books](#)

[Apache List of Proposed New Books](#)

Have feedback on a proposed title before the board votes?

SUBMIT PUBLIC FEEDBACK



Fiscal Implications:

Funded through local campus funds.

Recommendation:

Recommended that the Board approve the proposed library material purchase lists for Alamo Elementary and Apache School in accordance with Senate Bill 13 as presented

Suggested Motion:

I move to approve the proposed library material purchase lists for Alamo Elementary and Apache School in accordance with Senate Bill 13 as presented.

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: B

District insurance coverage for property, casualty, automobile, liability, workers' compensation, and other related insurance programs for the 2026–2027 school year.

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

Fort Stockton ISD will continue to work with McGriff as the District's insurance broker for the 2026–2027 school year. McGriff reviewed the District's current insurance needs and year-to-year changes. ADA increased from 1,860 to 2,205. Property values increased from approximately \$198.1 million to \$204.0 million. The District's bus and vehicle fleet is also newer, and the updated fleet values are reflected in the new policy year.

The estimated total insurance cost increased from \$648,266 to \$694,315, an increase of \$46,049, or approximately 7.1 %. The increase reflects the District's growth, additional property, increased ADA and payroll, a newer fleet, and expanded safety and security needs, including establishing the Fort Stockton ISD Police Department. Considering these changes and additional coverage needs, the overall increase remains reasonable.

The District will also work directly with a local McGriff representative. Having a local representative who understands Fort Stockton ISD's operations and needs will help improve communication, streamline insurance matters, and address service challenges the District has experienced in recent years.

Fiscal Implications:

Insurance premiums and related costs will be paid from the appropriate District funds as budgeted for the 2026–2027 fiscal year.

Recommendation:

Recommend approval of the District's insurance coverage program for the 2026–2027 school year as presented.

Suggested Motion:

I move that the Board approve Fort Stockton ISD's insurance coverage for property, casualty, automobile, liability, workers' compensation, and other related insurance programs for the 2026–2027 school year as presented.

Fort Stockton ISD
2026/2027 Insurance Renewal Comparison

Description	2025-2026 Renewal	2026-2027 Renewal
Exposure Base		
ADA	1860	2205
Employee Count	381	381
Vehicle Power Units	103	103
Trailers	20	17
Auto Values	\$10,386,590	\$10,189,641
Property TIV	\$198,087,618	\$204,030,246
Payroll	\$18,847,791	\$23,724,951
Commercial Automobile	\$124,950.00	\$129,944.00
Liability Limit	\$1,000,000	\$1,000,000
Liability Deductible	\$1,000	\$1,000
Collision Deductible	\$1,000 / \$10,000	\$1,000 / \$10,000
Comprehensive Deductible	\$1,000 / \$10,000	\$1,000 / \$10,000
General Liability / Crime / Cyber	\$21,354.00	\$22,354.00
Bodily Injury / Property Damage Limit	\$1,000,000	\$1,000,000
Cyber Liability Limit	\$1,000,000	\$1,000,000
Employee Theft Limit	\$100,000	\$100,000
Forgery or Alteration	\$100,000	\$100,000
Theft - Inside or Outside	\$100,000	\$100,000
BI / PD Deductible	\$0	\$0
SAM Deductible	\$0	\$0
Cyber Deductible	\$2,500	\$2,500
Crime Deductible	\$1,000	\$1,000
School Leaders Errors & Omissions	\$42,750.00	\$65,724.00
Limit	\$1,000,000	\$1,000,000
Deductible	\$5,000	\$5,000
Excess Liability	\$14,481.00	\$18,042.00
Each Occurrence Limit	\$1,000,000	\$1,000,000
Aggregate Limit	\$1,000,000	\$1,000,000
Property	\$359,463.00	\$371,087.00
All Other Perils Deductible	\$25,000	\$25,000
Wind/Hail Deductible	5%	5%
Earthquake Deductible	\$25,000	\$25,000
Flood Deductible (Low Hazard)	\$25,000	\$25,000
Workers Compensation	\$85,268.00	\$87,164.00
Limit	State Statutory	State Statutory
EL Limits	\$1,000,000	\$1,000,000
Deductible	\$0	\$0
Total Estimated Cost	\$648,266.00	\$694,315.00



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: C

Proposal to adjust adult meal & breakfast prices

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

To follow USDA guidelines, the charge for adult meals must, at a minimum, be greater than the amount of total reimbursement received for a free meal.

After running the adult meal calculator worksheet, the adult meal prices need to be adjusted.

The food service director recommends adjusting the adult meal price to \$5.50 and the Adult breakfast price to \$3.75.

Currently, adult meal prices are \$5.25 for lunch and \$3.50 for breakfast.

Fiscal Implications:

Adult meal revenues will be deposited into the appropriate food service fund to help offset meal and program costs.

Recommendation:

Recommend approval of the adult meal prices for the 2026–2027 school year as presented.

Suggested Motion:

I move that the Board approve the adult meal price of \$5.50 and the adult breakfast price of \$3.75 for the 2026–2027 school year as presented.

Fort Stockton ISD
SY 26/27
Adult Meal Calculator Worksheet

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual (ARM)*, Section 19, *Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2. TDA posts the current reimbursement rates at [SquareMeals.org](https://squaremeals.org).

Use the applicable rates for the school year when the adult meal prices will apply.

Method 1 Lunch		Method 1 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives	Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate		Paid Reimbursement Rate	
Performance-Based Rate		USDA Foods Rate (Add if USDA Foods are used at breakfast)	
Severe Need Lunch Rate			
USDA Foods Rate			
Total Federal Funds Received		Total Federal Funds Received	
Highest Local Student Price Charged		Highest Local Student Price Charged	
Minimum Adult Charge	\$ -	Minimum Adult Breakfast Charge	\$ -
Method 2 Lunch		Method 2 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives	Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 4.76	Free Reimbursement Rate	\$ 2.54
Performance-Based Rate	\$ 0.09	Severe Need Breakfast Rate	\$ 0.51
Severe Need Lunch Rate	\$ 0.02	USDA Foods Rate (Add if USDA Foods are used at breakfast)	\$ 0.47
USDA Foods Rate	\$ 0.47		
Total Federal Funds Received	\$ 5.34	Total Federal Funds Received	\$ 3.52
Minimum Adult Charge	\$ 5.34	Minimum Adult Breakfast Charge	\$ 3.52

Current Rates in TX-UNPS	\$ 5.25	Current Rates in TX-UNPS	\$ 3.50
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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: D

Certificate of Compliance – Senate Bill 12

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

This is a new annual compliance action required by Senate Bill 12 and Texas Education Code §39.008.

The District has reviewed the applicable policies, procedures, and requirements and prepared the required Certificate of Compliance for Board approval. The certification addresses compliance with TEC §§11.005 and 28.0022, including employee and contractor notification, applicable changes made for compliance, and any resulting cost savings.

The Board must approve the certification by majority vote at a public meeting that provides an opportunity for public testimony. Notice of this action was posted on the District's website at least seven days before the meeting.

Following Board approval, the Superintendent will submit the certification electronically to TEA through AskTED by September 30, 2026.

Fiscal Implications:

No direct fiscal impact is anticipated.

Recommendation:

Recommend approval of the Certificate of Compliance with Certain Laws Required by Texas Education Code §39.008, as presented.

Suggested Motion:

I move to approve the Certificate of Compliance with Certain Laws Required by Texas Education Code §39.008, as presented, and authorize the Superintendent to submit the certification to the Texas Education Agency as required by law.



To the Administrator Addressed

Commissioner Mike Morath

1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

DATE:	May 14, 2026
SUBJECT:	Senate Bill 12: Annual Certification of Compliance with Certain Laws
CATEGORY:	Certification Submission Compliance
NEXT STEPS:	Review guidance and initiate local action to prepare and submit the required certification

Overview

This communication provides guidance on the new requirement for school districts and open-enrollment charter schools to annually certify compliance with specified laws under [Texas Education Code \(TEC\), §39.008](#), as established by Senate Bill (SB) 12, 89th Texas Legislature.

School systems should take the following actions to ensure timely compliance with this new requirement:

- review local policies and procedures to ensure alignment with [TEC, §§11.005](#) (Prohibition on Diversity, Equity, and Inclusion Duties) and [28.0022](#) (Certain Instructional Requirements and Prohibitions);
- document how district or school employees and contractors were notified of these policies and procedures;
- compile descriptions of any changes made to existing policies, programs, procedures, or trainings that were altered to comply with these statutes, as well as any cost savings the district gained based on these actions;
- prepare a certification of compliance that includes all required statutory components for board approval; and
- beginning in July, submit the board-approved certification electronically through AskTED no later than September 30.

Certification Requirements

Beginning with the 2026-27 school year, each school system must submit a board-approved certification of compliance to the Texas Education Agency (TEA) no later than September 30 of each school year. Pursuant to TEC, §39.008, the annual certification must:

- be approved by a majority vote of the board of trustees or governing body at a public meeting that includes an opportunity for public testimony and for which notice was posted on the school system's website at least seven days before the meeting;
- be submitted electronically to TEA; and
- include the required information outlined in TEC, §39.008(b)(2).

To assist school systems in preparing a certification of compliance, TEA is providing a [Compliance Certification Template](#). School systems may complete this template electronically as a fillable PDF. If additional space is needed, additional pages may be attached, as appropriate, or a [Word version](#) of the template is also available. Use of the template is optional; however, it is designed to help ensure that submitted certifications include all required components outlined in statute.

Submission Through AskTED

To support this process, TEA will collect these certifications from school systems through the AskTED application. From July to September 2026, school systems may access the file upload portal by selecting the “Local Policy Certification” tab in AskTED. Each school system will be expected to answer three yes/no questions and upload a board-approved certification document in PDF format that addresses all applicable statutory requirements. If multiple documents are required, they must be consolidated into a single PDF for the submission.

TEA will post each certification received on the agency’s website, as required by statute.

Contact Information

If you have questions regarding this letter, please email generalinquiry@tea.texas.gov.

If you need assistance with the AskTED submission process, please contact your district's AskTED administrator. If you need assistance identifying your AskTED administrator or accessing AskTED, email AskTED@tea.texas.gov.

Charter schools needing assistance with AskTED may contact the TEA Charter School Authorizing Division at CharterAskTED@tea.texas.gov.



TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: **Fort Stockton ISD**

County-District Number (CDN): **186-902**

Superintendent/CEO Name: **Gil-Rey Madrid**

Certification School Year: **2026-2027**

Section 2: Description of Required Policies and Procedures

Provide a description or attach a copy of the policies and procedures required by TEC, §§11.005(c) and 28.0022(h), and describe how employees and contractors were notified of these policies and procedures.

Fort Stockton ISD maintains the following Board policies and district procedures to address TEC §§11.005(c) and 28.0022(h):

- 1. Board Policy BJA (LEGAL): Superintendent certification duties, including the annual certification required by TEC §39.008.**
- 2. Board Policy BJCF (LOCAL): Superintendent nonrenewal provisions related to prohibited conduct.**
- 3. Board Policy BT (LEGAL): Prohibits diversity, equity, and inclusion duties except as required by state or federal law and applies the prohibition to district contractors.**
- 4. Board Policy CDC (LEGAL): Restrictions involving private funding for prohibited curriculum, instructional materials, training, or professional development.**
- 5. Board Policy CJ (LEGAL) and (LOCAL): Contracted services requirements and contract consequences, due process, and appeal provisions for prohibited conduct.**
- 6. Board Policy CMD (LEGAL): Requirements concerning the acquisition and selection of instructional materials.**
- 7. Board Policy DF (LEGAL): Employee and contractor discipline, including termination, for intentional or knowing prohibited conduct, with due process protections.**
- 8. Board Policy DFBB (LOCAL): Term contract nonrenewal provisions related to**

The mission of the Fort Stockton Independent School District is to remain totally committed to the development of students as life-long learners and productive, self-sustaining contributors to society.





TEC §39.008: Certification of Compliance with Certain Laws Required

prohibited conduct.

9. Board Policy DG (LEGAL): Employee rights concerning controversial issues, including the prohibition against compelling a teacher to discuss a widely debated and currently controversial issue of public policy or social affairs.

10. Board Policy DH (LOCAL): Employee standards of conduct, including prohibitions involving DEI duties and prohibited classroom activities.

11. Board Policy EMB (LEGAL): Instructional requirements and prohibitions concerning controversial issues and prohibited classroom instruction.

12. Board Policy FOA (LEGAL): Student removal and discipline protections related to reasonable student discussion of controversial topics.

District procedures are included in the 2026-2027 Fort Stockton ISD Employee Handbook. Page 63 contains sections titled “Prohibition on Diversity, Equity, and Inclusion” and “Prohibited Classroom Instruction.” The handbook receipt on page 5 gives employees the option of electronic access or a hard copy.

The District issued a Compliance Notice regarding Senate Bill 12 to all employees, contractors, vendors, and service providers. The notice directed recipients to the official Fort Stockton ISD Policy Online manual, explained how to obtain paper copies, and identified the policies and procedures they must review. The 2026-2027 Fort Stockton ISD vendor packet also includes an SB 12 policy notice and acknowledgment.

Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

Yes. Fort Stockton ISD altered policies and district procedures to comply with S.B. 12 and TEC §§39.008, 11.005, and 28.0022. The District updated applicable Board policy provisions and the 2026-2027 Employee Handbook to address prohibited DEI duties, prohibited classroom instruction and activities, employee and contractor discipline, contract consequences, and due process. The District also added a written SB 12 notification process for employees, contractors, vendors, and service providers and included SB 12 notice and acknowledgment language in the 2026-2027 vendor packet.





TEC §39.008: Certification of Compliance with Certain Laws Required

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes
☒ No

Total cost savings: \$ 0.00

If yes, describe or attach a copy of the cost savings. N/A

Section 5: Board Approval

Date of Board/Governing Body Meeting: August 31, 2026

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☒ Yes ☐ No

Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____,
20____.

Notary Public, State of Texas





TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: **Fort Stockton ISD**

County-District Number (CDN): **186-902**

Superintendent/CEO Name: **Gil-Rey Madrid**

Certification School Year: **2026-2027**

Section 2: Description of Required Policies and Procedures

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TEC §39.008: Certification of Compliance with Certain Laws Required

prohibited conduct.

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Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

Yes. Fort Stockton ISD altered policies and district procedures to comply with S.B. 12 and TEC §§39.008, 11.005, and 28.0022. The District updated applicable Board policy provisions and the 2026-2027 Employee Handbook to address prohibited DEI duties, prohibited classroom instruction and activities, employee and contractor discipline, contract consequences, and due process. The District also added a written SB 12 notification process for employees, contractors, vendors, and service providers and included SB 12 notice and acknowledgment language in the 2026-2027 vendor packet.





TEC §39.008: Certification of Compliance with Certain Laws Required

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes
☒ No

Total cost savings: \$ 0.00

If yes, describe or attach a copy of the cost savings. N/A

Section 5: Board Approval

Date of Board/Governing Body Meeting: August 31, 2026

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☒ Yes ☐ No

Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____,
20____.

Notary Public, State of Texas



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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: E

Resolution Establishing the FSISD Police Department

☒ **Action Item**

☒ **Information**

☒ **Discussion**

Background:

Fort Stockton ISD has been working toward establishing its own Police Department to strengthen safety and security across the District.

The proposed resolution formally establishes the Fort Stockton ISD Police Department and authorizes the Superintendent to take the necessary steps to move the Department forward in accordance with Texas law and Board policy.

The Department will support the safety of our students, staff, campuses, facilities, and school activities.

Fiscal Implications:

Costs will include staffing, training, equipment, vehicles, insurance, and other operational needs within the approved budget.

Recommendation:

Recommend adoption of the Resolution Establishing the Fort Stockton ISD Police Department as presented and authorization for the Superintendent to proceed with implementation as provided in the resolution.

Suggested Motion:

I move to adopt the Resolution Establishing the Fort Stockton ISD Police Department as presented and authorize the Superintendent to proceed with implementation as provided in the resolution.

**RESOLUTION OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT TO
ESTABLISH A POLICE DEPARTMENT**

WHEREAS, the Texas Legislature has authorized Texas school districts to commission peace officers pursuant to Texas Education Code §37.081; and

WHEREAS, the Board of Trustees of the Fort Stockton Independent School District has a responsibility to provide for the safety and security of District students, employees, visitors, campuses, facilities, property, programs, activities, and events; and

WHEREAS, the Board of Trustees finds that a school purpose and a public purpose are served by establishing a school district police department staffed by peace officers employed and commissioned by Fort Stockton Independent School District; and

WHEREAS, at its regular meeting on May 26, 2026, the Board of Trustees considered school safety options and the possible creation of a Fort Stockton Independent School District Police Department; and

WHEREAS, on May 26, 2026, the Board of Trustees unanimously directed the District to study the possible creation of a Fort Stockton Independent School District Police Department and bring information and recommendations back to the Board; and

WHEREAS, following further study and consideration, on June 22, 2026, the Board of Trustees unanimously authorized the creation and implementation of a Fort Stockton Independent School District Police Department under Texas Education Code §37.081 and authorized the Superintendent to take all necessary legal, Texas Commission on Law Enforcement, staffing, equipment, vehicle, policy, and operational steps, subject to applicable law, budget authority, purchasing requirements, Board policy, and required Board approval; and

WHEREAS, the Board of Trustees now desires to formally confirm, memorialize, and further implement its prior actions through adoption of this Resolution establishing the Fort Stockton Independent School District Police Department and providing the authority necessary to complete the establishment and implementation of the Department; and

WHEREAS, the Board of Trustees recognizes that the Texas Commission on Law Enforcement establishes requirements for the creation, licensing, continued operation, administration, staffing, training, equipment, resources, policies, and compliance of law enforcement agencies in the State of Texas; and

WHEREAS, the Board of Trustees intends for the Fort Stockton Independent School District Police Department to satisfy all requirements of applicable federal and state law, Texas

Commission on Law Enforcement rules and standards, and Fort Stockton Independent School District Board policy; and

WHEREAS, the Board of Trustees recognizes the importance of continued cooperation and coordination with the Fort Stockton Police Department, Pecos County Sheriff's Office, Texas Department of Public Safety, emergency services, and other local, state, and federal law enforcement and public safety agencies; now therefore

BE IT RESOLVED, that the Board of Trustees hereby confirms its prior actions and formally establishes the Fort Stockton Independent School District Police Department pursuant to Texas Education Code §37.081; and

RESOLVED, that the Fort Stockton Independent School District Police Department shall operate as an organizational unit of the Fort Stockton Independent School District under the governance of the Board of Trustees and the administration of the Superintendent; and

RESOLVED, that the jurisdiction of Fort Stockton Independent School District peace officers shall include all territory within the boundaries of the Fort Stockton Independent School District and all property outside the boundaries of the District that is owned, leased, rented, occupied, operated, or otherwise under the control of the District, together with any additional jurisdiction lawfully established through agreement or other authority permitted by Texas law; and

RESOLVED, that within their lawful jurisdiction, Fort Stockton Independent School District peace officers shall possess the powers, privileges, and immunities provided to peace officers under Texas law and shall be authorized to enforce applicable laws and ordinances, take persons into custody as authorized by law, perform lawful law enforcement functions, and exercise other peace officer authority provided by law; and

RESOLVED, that a Fort Stockton Independent School District peace officer may provide assistance to another law enforcement agency as authorized by law, District policy, Department regulations, interagency agreements, and the lawful direction of the Chief of Police or Superintendent; and

RESOLVED, that the Board of Trustees determines that the law enforcement duties of Fort Stockton Independent School District peace officers shall include protecting the safety and welfare of persons within their jurisdiction, protecting District property, preventing and responding to criminal activity, enforcing applicable criminal laws, responding to calls for law enforcement service, conducting criminal investigations, providing law enforcement presence at District campuses and facilities, providing law enforcement services at District activities and events, assisting with emergency response, coordinating with other law enforcement and public safety agencies, and performing other lawful law enforcement duties consistent with Texas Education Code §37.081; and

RESOLVED, that the Superintendent is authorized and directed to ensure that the law enforcement duties established by the Board are incorporated into the District Improvement Plan, Student Code of Conduct, applicable memoranda of understanding, and other District or campus documents describing the role of District peace officers as required by law; and

RESOLVED, that Fort Stockton Independent School District peace officers shall perform law enforcement functions and shall not be assigned routine student discipline, routine school administrative tasks, or other duties prohibited by Texas Education Code §37.081; and

RESOLVED, that nothing in this Resolution prohibits appropriate informal interaction between District peace officers and students, school safety activities, crime prevention activities, educational activities related to law enforcement or safety, or other interaction permitted by law; and

RESOLVED, that the Board of Trustees determines that on-duty Fort Stockton Independent School District peace officers are authorized to perform the law enforcement duties established by this Resolution, applicable law, Board policy, and Department regulations throughout their lawful jurisdiction; and

RESOLVED, that off-duty law enforcement activities performed by a Fort Stockton Independent School District peace officer shall require prior written authorization in accordance with Texas Education Code §37.081, District policy, and administrative regulations established by the Superintendent; and

RESOLVED, that the Fort Stockton Independent School District Police Department shall be headed by a Chief of Police who shall be accountable to and report directly to the Superintendent in accordance with Texas Education Code §37.081; and

RESOLVED, that Fort Stockton Independent School District peace officers shall be supervised by the Chief of Police or the Chief of Police's lawful designee, and the Chief of Police shall administer the day-to-day law enforcement operations of the Department under the direction and supervision of the Superintendent; and

RESOLVED, that the initial staffing plan for the Fort Stockton Independent School District Police Department shall consist of one Chief of Police, two full-time police officers, and one administrative assistant; and

RESOLVED, that this initial staffing plan is intended to provide for the establishment and initial operation of the Department and shall not permanently restrict the District from modifying the organizational structure or staffing of the Department consistent with applicable law, the District's adopted budget, compensation plan, and Board policy; and

RESOLVED, that all Fort Stockton Independent School District peace officers shall be properly licensed by the Texas Commission on Law Enforcement and shall satisfy all licensing, commissioning, oath, bond, training, qualification, employment, and other requirements imposed by applicable law and the Texas Commission on Law Enforcement; and

RESOLVED, that the Superintendent is authorized and directed to ensure that all required documents, oaths, bonds, certifications, licenses, training records, employment records, and other prerequisites for District peace officers are properly completed and maintained as required by law; and

RESOLVED, that the Fort Stockton Independent School District Police Department and law enforcement agencies with which the Department has overlapping jurisdiction shall enter into memoranda of understanding as required by Texas Education Code §37.081, outlining reasonable communication and coordination efforts between the Department and those agencies; and

RESOLVED, that the Superintendent is authorized to negotiate, develop, coordinate, and recommend or execute, as permitted by law and Board policy, memoranda of understanding, interlocal agreements, mutual assistance agreements, dispatch agreements, communications agreements, emergency response agreements, and other agreements reasonably necessary for the establishment and operation of the Department; and

RESOLVED, that any agreement requiring separate authorization or approval by the Board of Trustees under applicable law or Board policy shall be presented to the Board for consideration; and

RESOLVED, that the Superintendent is authorized to work with the Texas Commission on Law Enforcement and all other appropriate governmental entities to establish the Fort Stockton Independent School District Police Department and to complete all requirements necessary for the Department to receive approval and authorization to operate as a law enforcement agency; and

RESOLVED, that the Superintendent is authorized to prepare, sign when permitted by law, submit, amend, supplement, certify, and maintain applications, forms, workbooks, reports, plans, certifications, supporting documentation, and other materials required by the Texas Commission on Law Enforcement or another governmental entity for establishment and operation of the Department; and

RESOLVED, that the Superintendent is authorized to participate in or designate appropriate District representatives to participate in required meetings, training, technical assistance, working groups, conferences, inspections, reviews, and other activities associated with establishment of the Department; and

RESOLVED, that the Superintendent is authorized to respond to requests for information, clarification, documentation, modification, corrective action, or other requirements issued by the Texas Commission on Law Enforcement and to make administrative or operational changes reasonably necessary to satisfy those requirements, provided such action complies with applicable law, the District's adopted budget, purchasing requirements, and Board policy; and

RESOLVED, that the Superintendent is authorized to develop, establish, procure, acquire, contract for, and implement the facilities, vehicles, equipment, communications, dispatch services, technology, uniforms, protective equipment, law enforcement equipment, evidence and property systems, records systems, office equipment, insurance coverage, and other resources reasonably necessary to establish and operate the Department, subject to applicable law, available budget authority, purchasing requirements, and Board policy; and

RESOLVED, that the Superintendent is authorized to establish or arrange for communications, radio, dispatch, emergency communications, records, evidence storage, information technology, and other support systems necessary for the lawful operation of the Department, including agreements or shared services with another governmental entity when appropriate and permitted by law; and

RESOLVED, that the Superintendent is authorized to ensure that the Department maintains appropriate liability insurance, automobile insurance, bonds, and other insurance or risk management coverage required by law, the Texas Commission on Law Enforcement, District policy, or the District's insurance providers; and

RESOLVED, that the Superintendent is authorized to recruit, screen, select, employ, recommend, assign, reassign, supervise, evaluate, and manage Department personnel to the fullest extent permitted by applicable law and Board policy; and

RESOLVED, that the Superintendent is authorized to establish job descriptions, qualifications, assignments, work schedules, work calendars, organizational relationships, administrative responsibilities, and other employment requirements for Department personnel consistent with applicable law, the District's compensation plan, adopted budget, and Board policy; and

RESOLVED, that where separate Board action is required by law or Board policy for employment, commissioning, compensation, creation of a position, or another personnel action, the Superintendent shall present the appropriate recommendation to the Board of Trustees; and

RESOLVED, that the Superintendent and Chief of Police are authorized and directed to develop appropriate Department policies, regulations, general orders, standard operating procedures, manuals, forms, protocols, training requirements, administrative systems, and other operational requirements necessary for lawful operation of the Department and compliance with applicable law and Texas Commission on Law Enforcement requirements; and

RESOLVED, that the Superintendent is authorized to approve and implement administrative regulations, Department procedures, general orders, and other administrative requirements that do not require separate adoption by the Board of Trustees; and

RESOLVED, that the Superintendent is authorized to work with District legal counsel, TASB Policy Service, the Chief of Police, and other appropriate advisors to review and recommend any new or revised Board policies necessary for operation of the Department, including policies governing commissioned peace officers, and shall present any policy requiring Board adoption to the Board for consideration; and

RESOLVED, that the Superintendent is authorized to establish and administer a Department budget within the District's adopted budget and to identify, apply for, receive, administer, and expend grants, school safety funds, and other lawful funding sources within authority granted by applicable law and Board policy; and

RESOLVED, that any budget amendment, grant acceptance, expenditure, or financial commitment requiring separate Board action shall be presented to the Board of Trustees; and

RESOLVED, that the Superintendent is authorized to engage and work with District legal counsel, law enforcement advisors, consultants, training providers, technical service providers, insurance representatives, contractors, vendors, and other professionals reasonably necessary to establish and operate the Department, subject to applicable procurement requirements and Board policy; and

RESOLVED, that the Superintendent is authorized to establish timelines, priorities, assignments, and implementation plans necessary to move the Department through the Texas Commission on Law Enforcement approval process and into lawful operation; and

RESOLVED, that the Superintendent is authorized to delegate appropriate administrative and implementation responsibilities to the Chief of Police and other District administrators, employees, attorneys, consultants, and representatives, except for responsibilities that applicable law requires the Superintendent to perform personally; and

RESOLVED, that nothing in this Resolution authorizes the Fort Stockton Independent School District Police Department or any individual to exercise law enforcement authority on behalf of the District before all applicable legal, licensing, commissioning, Texas Commission on Law Enforcement, insurance, oath, bond, employment, and other prerequisites have been satisfied; and

RESOLVED, that the Board of Trustees expressly delegates to the Superintendent the fullest administrative, operational, personnel, procurement, contractual, regulatory, and implementation authority permitted by applicable law and Board policy to establish, organize, license, staff,

equip, insure, fund, implement, and place into lawful operation the Fort Stockton Independent School District Police Department; and

RESOLVED, that except where separate Board approval is required by federal or state law, Texas Commission on Law Enforcement rule, the District's adopted budget, applicable purchasing requirements, or Board policy, the Superintendent is authorized to take such actions without further Board approval; and

RESOLVED, that the enumeration of specific authority granted to the Superintendent in this Resolution shall not be construed to limit the authority delegated to the Superintendent, and the Superintendent is further authorized to take any other lawful administrative action reasonably necessary or appropriate to accomplish the purposes and intent of this Resolution and to complete the establishment and implementation of the Fort Stockton Independent School District Police Department; and

RESOLVED, that the Superintendent shall not be required to return to the Board of Trustees for approval of routine administrative, operational, personnel, procurement, regulatory, application, documentation, or implementation decisions when those decisions are within authority granted by applicable law, the District's adopted budget, Board policy, or this Resolution; and

RESOLVED, that nothing in this Resolution delegates to the Superintendent any authority reserved exclusively to the Board of Trustees by federal or state law, and nothing in this Resolution authorizes any action inconsistent with applicable law, Texas Commission on Law Enforcement requirements, the District's adopted budget, purchasing requirements, or Board policy; and

RESOLVED, that the Superintendent shall keep the Board of Trustees reasonably informed regarding significant progress toward establishment and implementation of the Fort Stockton Independent School District Police Department, including Texas Commission on Law Enforcement approval, appointment of the Chief of Police, major interagency agreements, and commencement of Department operations; and

RESOLVED, that creation of the Fort Stockton Independent School District Police Department does not, by itself, repeal, discontinue, or modify the District's Guardian Program, any good cause exception adopted under Texas Education Code §37.0814, or another lawful District safety and security measure unless separately modified by appropriate Board action or administrative authority permitted by law and Board policy; and

RESOLVED, that the Board's actions of May 26, 2026, and June 22, 2026, concerning the possible creation and implementation of the Fort Stockton Independent School District Police Department are confirmed, ratified, and incorporated into this Resolution and shall remain in effect except to the extent supplemented or clarified by this Resolution; and

RESOLVED, that if any provision of this Resolution is determined to be invalid or unenforceable, the remaining provisions shall continue in full force and effect to the fullest extent permitted by law; and

RESOLVED, that this Resolution shall be implemented in accordance with applicable federal and state law, Texas Commission on Law Enforcement requirements, the District's adopted budget, applicable purchasing requirements, and Fort Stockton Independent School District Board policy; and

RESOLVED, that this Resolution is effective immediately upon its adoption by the Board of Trustees.

PASSED by a vote of _____ to _____ on August 31, 2026.

Flo Garcia III, Board President

Ursula Sanchez, Board Secretary

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: F

Good Cause Exception / Guardian Program

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

Texas Education Code §37.0814 requires at least one qualifying armed security officer to be present at each campus during regular school hours. If a district cannot meet that requirement because of the availability of qualified personnel or funding, the Board may claim a Good Cause Exception and establish an alternative safety standard. Current law requires the Board to review and renew the exception annually.

For 2026–2027, Fort Stockton ISD will continue the Guardian Program under the District's original Board-approved resolution as its alternative standard. This allows the District to continue providing trained armed personnel as part of its overall effort to protect students, staff, and campuses while meeting state school safety requirements.

Fiscal Implications:

Costs include required training, equipment, and other Guardian Program safety and security needs within approved funding.

Recommendation:

Recommend renewal of the Good Cause Exception and continuation of the Guardian Program under the original Board-approved resolution for 2026–2027.

Suggested Motion:

I move to renew the Good Cause Exception and continue the Guardian Program under the original Board-approved resolution for 2026–2027.

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: G

District School Safety and Security Audit Report

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

Texas Education Code §37.108 requires school districts to conduct a safety and security audit of district facilities at least once every three years and report the results to the Board and the Texas School Safety Center. The current audit cycle ends August 31, 2026. The audit helps identify safety needs, strengthen procedures, and support the District's continued focus on providing safe schools for students and staff. Audit information is confidential as provided by law.

Fiscal Implications:

No direct fiscal impact from acceptance of the report. Any recommended improvements requiring funding will be addressed through the appropriate budget and procurement process.

Recommendation:

Recommend acceptance of the District School Safety and Security Audit Report as presented.

Suggested Motion:

I move to accept the District School Safety and Security Audit Report as presented.

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: H

Security Hardware Improvements

- ☒ Action Item
- ☒ Information
- ☒ Discussion

Background:

Apache Elementary, Butz Elementary, and the FSISD Special Services/Technology Building currently use keyways that are not aligned with the District's standard Medeco key system used at the High School, Middle School, Intermediate School, and Alamo Elementary.

This bond project will standardize the keyways and complete related door hardware improvements to strengthen access control, key management, emergency response, and overall safety and security at these facilities.

The project is proposed through Surveillance Analytics under BuyBoard Contract 798-26, providing the District a cooperative purchasing method for the security hardware, installation, and related services.

Fiscal Implications:

Bond project and will be purchased through BuyBoard in accordance with applicable purchasing requirements.

Recommendation:

Recommend approval of the security hardware and keyway improvements as part of the District's bond safety and security projects.

Suggested Motion:

I move to approve the security hardware and keyway improvements as presented.



Honorable Fort Stockton Independent School District Board & Distinguished Superintendent Madrid

Introduction

Honorable Board and Distinguished Superintendent thank you all for the opportunity to work again with Fort Stockton ISD. After several years with Fort Stockton ISD we have found another way to provide security services and provide as safe an environment as humanly possible in tandem with the FSISD Board, Superintendent, Administrations, staff and faculty.

If possible and with respect, please review scope narrative summarizes the proposed hardware, materials, labor, project management, and related services for Fort Stockton Independent School District Apache and Butz Elementary Schools and Technology. We are excited and honored to be considered for services to Fort Stockton Independent School District.

Executive Summary

Surveillance Analytics – *Prevent the Improbable* (www.surveillancanalytics.com) provides integrated physical security solutions designed to help Texas Independent School Districts manage and improve prevention, visibility, lockdown readiness, and incident response. We have more than 28 years of security experience and projects with over 100 school districts. Surveillance Analytics combines advisory services and installation, programming, and maintenance with best in class systems, products and services into a practical, field-ready approach for schools that need dependable security infrastructure.

The Fort Stockton Independent School District proposal supports the district's broader goal of maintaining safer, more controlled learning environments by improving the reliability and consistency of door hardware across Apache Elementary and Butz Elementary Schools, as well, the Technology Building adjacent Intermediate School. The proposed work focuses on commercial-grade cylinders, exit devices, lever locks, closers, push plates, keying components, installation labor, and project management to strengthen daily access control and support long-term facility operations.

Surveillance Analytics | *Prevent the Improbable*

Beyond hardware installation, Surveillance Analytics' broader security offering includes video systems, access control, visitor management, mass notification, gunshot detection, vape detection, metal detection, bomb detection, fencing, security advisory services, and video and SCADA artificial intelligence systems. The company also emphasizes rapid lockdown capability, including visitor management, video door entry, and access control solutions that can support school- or district-wide lockdown procedures when properly designed and integrated.

Surveillance Analytics' AI and forensic video capabilities are intended to help security teams review large volumes of footage more efficiently, identify abnormalities, and support faster incident investigation. When paired with perimeter hardening, secure entry points, access control, and coordinated response planning, these technologies can help customers move from passive monitoring toward a more actionable and prevention-oriented security posture.

This scope represents more than a hardware replacement effort; it is part of a disciplined approach to improving physical security, operational reliability, and emergency readiness at the campus level- Prevent the Improbable. Surveillance Analytics will coordinate the materials, labor, scheduling, and project management needed to complete the quoted scope while providing a customer-facing path for future security enhancements if the district elects to expand into integrated video, access control, detection, command center, or advisory services.

Project Overview

The proposed work includes furnishing and installing commercial door hardware to support secured access, operational reliability, and consistent door function throughout the identified openings. The scope is based on the quoted hardware schedule and includes Medeco Original cylinders, master-keyed components, Sargent exit devices, cylindrical lever locks, door closers, push plates, dummy cylinders, key blanks, miscellaneous installation materials, installation labor, and project management.

The intent of this proposal is to modernize and standardize the door hardware package while providing a coordinated installation process that minimizes disruption to normal business operations. All work is contemplated during normal weekday business hours unless otherwise agreed in writing before scheduling.

Hardware and Materials Included

The hardware package includes a combination of Medeco in same single cylinder core format as the entirety of FSISD campuses (High School, Middle, Intermediate and Competition Gym exterior only.) Original keyed cylinders, mortise cylinders, rim cylinders, master keys, and key blanks to support the required keying plan. The quoted lock hardware also includes Sargent rim exit devices, pull plate trim, dummy pull plate trim, cylindrical lever locks in storeroom, institutional, passage, and privacy-related functions, along with supporting components such as glass bead shim kits and dummy mortise cylinders.

Additional materials include push plates, surface door closers, filler plates, fasteners, and related miscellaneous materials needed to complete the hardware installation. Product finishes referenced in the quote include satin chrome, stainless steel, sprayed aluminum enamel, and related finish designations as applicable to each item. The Medeco lock and key portion of the installation is intended to support a controlled key system in which key duplication is limited to authorized channels rather than ordinary retail or kiosk copying. Medeco describes its patented key systems as a method for protecting customers against unauthorized key duplication through patent protection, legal agreements, and authorized key-control procedures.

Medeco cylinders are available in common commercial formats, including rim, mortise, small-format interchangeable core, large-format interchangeable core, and key-in-lever configurations, allowing high-security or patent-protected keying to be applied across a broad range of existing door hardware. As part of this scope, Surveillance Analytics will install the quoted Medeco cylinders and related keying components in a manner consistent with the approved hardware schedule, applicable field conditions, and the district's required keying plan.

Fort Stockton ISD administration will maintain Key control, including authorized key issuance, key duplication requests, master-key hierarchy, recordkeeping, and any online or card-based authorization process, should be coordinated with the district's designated representative and the applicable Medeco-authorized channel. This approach helps preserve the integrity of the installed key system by documenting who may request keys, how additional keys are approved, and how future lock or key changes are managed.

Medeco Key Master Obligations and Duties. Fort Stockton Independent School District is designated a Key Control Authority or key master responsible for administering the Medeco key system, approving key issuance, maintaining the master-key hierarchy, and enforcing district key-control procedures. This role should confirm who is authorized to request keys, approve additional key copies, receive returned keys, and submit future Medeco master-key or authorization documentation through the appropriate Medeco-authorized channel. Fort Stockton ISD has designated representative liaison key master as Surveillance Analytics acting as provider of Medeco keys, cores from the Assa Abloy Corporation family of products.

SARGENT, an ASSA ABLOY Group brand, provides commercial and architectural door hardware designed for education, healthcare, institutional, and other high-use environments where durability, reliability, and consistent operation are critical. The SARGENT hardware included in this scope is intended to support secure openings while maintaining practical day-to-day usability for staff, students, visitors, and facility personnel.

The specified SARGENT cylindrical lever locks support commercial door control through familiar lever operation, multiple available functions, and compatibility with SARGENT key systems and common cylinder formats. ASSA ABLOY describes cylindrical and bored locks as durable, easy-to-install solutions with a broad range of functionality, making them appropriate for facility openings that require dependable access control and routine daily use.

The SARGENT exit devices included in the scope are intended to provide safe and easy egress while maintaining durable performance in high-use applications. ASSA ABLOY describes its exit devices as engineered for consistent and reliable performance in demanding environments, with options that support new construction, renovation, trim compatibility, and facility-specific security needs.

SARGENT door closers support controlled door closing, latching, and daily operational reliability by helping doors return to the closed position after use. In this project, the closers, exit devices, lever locks, cylinders, trim, plates, and related materials are intended to work together as a coordinated opening solution that improves security, preserves egress, and supports long-term facility maintenance.

Installation Scope

Installation labor includes removal of existing hardware, preparation of doors and frames as needed, installation of new hardware, functional testing, adjustment, and verification of proper operation at each applicable opening. The labor scope also includes travel and per diem costs associated with the work as quoted.

The key master should maintain accurate records of keyholders, issued keys, returned keys, lost or stolen keys, affected openings, cylinder changes, and master-key system revisions. Recommended duties also include securing unused keys and key records, using blind codes rather than obvious key-level markings, requiring authorization and identification before issuing keys, documenting temporary key use, coordinating periodic audits, and promptly responding when key control is threatened or compromised.

Where required, installation technicians will make reasonable field adjustments to support proper fit and function of the new hardware. Any changes requiring work outside the quoted scope, concealed conditions, door or frame replacement, structural modifications, electrical work, access control integration, or work outside normal business hours would require separate review and written authorization.

Project Management and Coordination

Surveillance Analytics will provide project management to coordinate material procurement, scheduling, field communication, and installation oversight. The project team will work with the customer to confirm scheduling, identify site access requirements, coordinate installation sequencing, and address project-related questions during the work. Surveillance Analytics will provide and facilitate communication pathway between Fort Stockton Independent School District and manufacturer, installation crew, staging team, delivery and inventory deliverables.

Scheduling is contingent on material availability, customer approval, and a mutually acceptable installation window. The quoted work assumes a standard installation environment and does not include permits, government fees, taxes, shipping fees, or shipped order handling fees unless specifically added by written revision.

Commercial Summary

Surveillance Analytics is providing quoted project total for Apache Elementary, Butz Elementary and Technology Building ADA compliant lever, egress and lock systems throughout all existing locations mentioned above with current non compliant door knob, lock or egress device is \$502,186.26, with no tax included in the current quote. The quotation is valid through August 31, 2026, and is contingent upon execution during normal business hours on a mutually satisfactory schedule.

A 1 year service warranty is included from the date of installation. Modifications, removal, tampering, or alteration of installed hardware after installation may void the service warranty. An additional one year service contract is available if requested. Because this work is being performed for a Texas independent school district, the project may be expected to require statutory public-work bonding in accordance with Texas requirements applicable to governmental entities and school districts. For a public work contract exceeding \$100,000, both a performance bond and a payment bond are generally required, each in an

amount equal to the full contract value, and the bonds must be furnished by an authorized surety before work proceeds.

The performance bond is intended to protect Fort Stockton Independent School District by supporting completion of the contracted scope if the contractor fails to perform as required. The payment bond is intended to protect subcontractors, suppliers, and labor providers by providing a statutory payment remedy on public property where lien rights are limited or unavailable; any final bond form, timing, surety approval, and administrative process should be coordinated with the district's procurement requirements and legal or bond counsel.

This project may also be procured through the State of Texas BuyBoard Purchasing Cooperative, which is designed to streamline purchasing for Texas school districts and other governmental entities through competitively procured vendor contracts. Any applicable BuyBoard cooperative purchasing or vendor service fee associated with the contract will be included as part of the project procurement structure and coordinated in accordance with BuyBoard, district purchasing, and applicable public procurement requirements.

Acceptance

If we are chosen and the FSISD Board agrees to proceed, please sign and return this scope narrative with the related quote, or issue a purchase order referencing the quoted amount and project scope.

On behalf of Surveillance Analytics, LLC we appreciate the opportunity to serve Fort Stockton Independent School District for our 5th year of safety and security partnership. We are glad to be of service to the district.

Sincerely,

Alan Morris

Surveillance Analytics

Alanmorris@surveillanceanalytics.com

281-773-3461

Proposals for Apache ES, Butz ES, and FSISD Tech

Please find the attached proposals for review:



FSISD BUTZ ES
08202026.pdf



FSISD TECH BLDG
08202026.pdf



FSISD APACHE ES
08202026.pdf

SURVEILLANCE ANALYTICS

Surveillance Analytics
9138 Olathe Street
Houston, TX 77055
Phone: (281)-773-3461
ALANMORRIS@SURVEILLANCEANALYTICS.COM

Proposal

Date : 8/9/2026
PROPOSAL # 1633080926
For : FSISD - Apache E.S.
BuyBoard : 798-26

BILL TO :

Attn/Name : Superintendent Madrid
Organization : Fort Stockton Independent School District
Email : gil.madrid@fsisd.net
Phone : 432-290-0407

Address : 101 W. Division Street
City : Fort Stockton
State : Texas
ZIP : 79738

Proposal/Project Description:

Fort Stockton Apache Elementary Medeco Key Hardware Project

Inclusions: The hardware package includes a combination of Medeco in same single cylinder core format as the entirety of FSISD campuses (High School, Middle, Intermediate and Competition Gym exterior only.) Original keyed cylinders, mortise cylinders, rim cylinders, master keys, and key blanks to support the required keying plan. The quoted lock hardware also includes Sargent rim exit devices, pull plate trim, dummy pull plate trim, cylindrical lever locks in storeroom, institutional, passage, and privacy-related functions, along with supporting components such as glass bead shim kits and dummy mortise cylinders.

Description	Qty.	Unit Price	Ext. Price
Medeco Original KIL cylinder (Sargent 10X), master keyed	74	\$ 273.61	\$ 20,246.90
Medeco Original mortise cylinder, master keyed	58	\$ 288.68	\$ 16,743.21
Medeco Original rim cylinder, master keyed	30	\$ 315.80	\$ 9,473.92
Medeco Original cut MK	5	\$ 34.78	\$ 173.92
Medeco Original key blank	50	\$ 16.88	\$ 844.00
Sargent rim exit device w/ pull plate trim, nightlatch function, 32D.	13	\$ 2,123.13	\$ 27,600.65
Sargent rim exit device w/ dummy pull plate trim, 32D	11	\$ 2,220.02	\$ 24,420.18
Glass Bead Shim Kit, 8600, 12-8600, 8800, 12-8800, 8900, 12-8900, Sprayed Aluminum	18	\$ 138.04	\$ 2,484.68
Sargent cylindrical lever lock, storeroom function, less cylinder, 26D	65	\$ 623.86	\$ 40,550.80
Sargent cylindrical lever lock, storeroom function, less cylinder, 1-3/8, 2-3/8, 26D	3	\$ 651.73	\$ 1,955.19
Sargent cylindrical lever lock, institutional function, less cylinder, 26D	2	\$ 730.71	\$ 1,461.43
Grade 1 Passage Sargent cylindrical lever lock, privacy function.	2	\$ 614.57	\$ 1,229.14
Grade 1 Passage Cylindrical Lock, L Lever, L Rose, Non-Keyed, Satin Chrome Finish, Non-handed	1	\$ 614.56	\$ 614.56
Surface Door Closer, Universal Standard Arm, Thru Bolts, Sprayed Aluminum Enamel	10	\$ 617.90	\$ 6,178.97
Push Plate 4X16	6	\$ 88.81	\$ 532.84
ILCO 1-1/8" Dummy Mortise Cylinder, Satin Chrome	2	\$ 20.01	\$ 40.02
Misc. Materials - filler plates, fasteners, etc.	1	\$ 914.40	\$ 914.40
Labor - Remove existing hardware, prep doors and frames as needed. Install new hardware.	1	\$ 99,633.02	\$ 99,633.02
Project Management	1	\$ 5,266.94	\$ 5,266.94
Shipping, Handling and Storage	1	\$ 1,491.00	\$ 1,491.00

Taxes Included & Remit payment to Surveillance Analytics 9138 Olathe Street Houston, TX 77055 Thank you for your business!		Subtotal :	\$ 261,855.79
		Bond Fee @ 3.25% :	\$ 8,510.31
		BuyBoard Fee @ 2% :	\$ 5,237.12
		Tax Amount :	\$ -
		Balance Due :	\$ 275,603.22
Additional Exclusions:	Surveillance Analytics will provide lock, key and egress devices for Fort Stockton Independent School District for Apache Elementary, Butz Elementary, FSISD Technology Center. Any other sites previous or future are not contained within this scope. Removal or relocation of furniture, blinds, decorations or any other items in way is responsibility of FSISD. Electrical services, access control service, or request to exit device augmentation, moves adds or changes is not included. The intent of these services is to align Apache, Butz and Tech with the rest of the district key system while maintaining cylinder format currently in place. Locking devices of interest reviewed and recommended by repeated site walks with staff and faculty will be removed and replaced. ADA, IBC, NFPA and local jurisdiction may provide alternatives not currently within scope. If scope suggestion from authority having jurisdiction conflicts with current scope FSISD will be required to confer, recommend and inform Surveillance Analytics as soon as possible.		

SURVEILLANCE ANALYTICS

Surveillance Analytics
9138 Olathe Street
Houston, TX 77055
Phone: (281)-773-3461
ALANMORRIS@SURVEILLANCEANALYTICS.COM

Proposal

Date : 8/9/2026
PROPOSAL # 1608080926
For : FSISD - Butz Ed. Ctr.
BuyBoard : 798-26

BILL TO :

Attn/Name : Superintendent Madrid
Organization : Fort Stockton Independent School District
Email : gil.madrid@fsisd.net
Phone : 432-290-0407

Address : 101 W. Division Street
City : Fort Stockton
State : Texas
ZIP : 79738

Proposal/Project Description:

Fort Stockton Butz Elementary Medeco Key Hardware Project

Inclusions : The hardware package includes a combination of Medeco in same single cylinder core format as the entirety of FSISD campuses (High School, Middle, Intermediate and Competition Gym exterior only.) Original keyed cylinders, mortise cylinders, rim cylinders, master keys, and key blanks to support the required keying plan. The quoted lock hardware also includes Sargent rim exit devices, pull plate trim, dummy pull plate trim, cylindrical lever locks in storeroom, institutional, passage, and privacy-related functions, along with supporting components such as glass bead shim kits and dummy mortise cylinders.

Description	Qty.	Unit Price	Ext. Price
Medeco Original deadbolt cylinder (Sargent 480), master keyed	6	\$ 228.01	\$ 1,368.06
Medeco Original KIL cylinder (Sargent 10X), master keyed	63	\$ 228.01	\$ 14,364.63
Medeco Original mortise cylinder, master keyed	10	\$ 240.56	\$ 2,405.60
Medeco Original rim cylinder, master keyed	16	\$ 263.16	\$ 4,210.56
Medeco Original cut MK	5	\$ 28.99	\$ 144.95
Medeco Original key blank	50	\$ 14.07	\$ 703.50
Sargent rim exit device w/ pull plate trim, nightlatch function, 32D.	6	\$ 1,769.27	\$ 10,615.62
Sargent NB-SVR exit device w/ storeroom function lever trim, 32D	3	\$ 2,637.57	\$ 7,912.71
Sargent NB-SVR exit device w/ dummy lever trim, 32D	3	\$ 2,076.21	\$ 6,228.63
Glass Bead Shim Kit, 8600, 12-8600, 8800, 12-8800, 8900, 12-8900, Sprayed Aluminum 689/US28	4	\$ 115.03	\$ 460.12
Sargent cylindrical lever lock, storeroom function, less cylinder, 26D	35	\$ 519.88	\$ 18,195.80
Sargent cylindrical lever lock, storeroom function, less cylinder, 1-3/8, 2-3/8, 26D	23	\$ 543.11	\$ 12,491.53
Sargent cylindrical lever lock, storeroom function, less cylinder, 1-3/8, 26D	3	\$ 543.11	\$ 1,629.33
Grade 1 Passage Sargent cylindrical lever lock, privacy function	3	\$ 512.14	\$ 1,536.42
Grade 1 Passage Sargent cylindrical lever lock, privacy function, 1-3/8, 2-3/8	2	\$ 535.37	\$ 1,070.74
Sargent Grade 1 deadbolt, cylinder x TT, less cylinder, 26D	3	\$ 139.37	\$ 418.11
Sargent Grade 1 deadbolt, cylinder x TT, less cylinder, 2-3/8, 26D	2	\$ 139.37	\$ 278.74
Surface Door Closer, Universal Standard Arm, Thru Bolts, Sprayed Aluminum Enamel	10	\$ 514.91	\$ 5,149.10
Pemko threshold	2	\$ 34.54	\$ 69.08
Push Plate 4X16	30	\$ 74.01	\$ 2,220.30
Don Jo Hole Filler Plate, 2-5/8" Diameter, Steel, Covers Up to 2-1/8" Hole, Bright Chrome Finish	30	\$ 15.71	\$ 471.30
Don Jo Wrap Around Plate, 22 Gauge Stainless Steel, 5" x 14", 2-1/8" Hole for Converting from	25	\$ 56.42	\$ 1,410.50
3'0 x 7'0 x 1-3/4" HM door, 18 ga, prepped for rim exit device	2	\$ 1,229.03	\$ 2,458.06
3'0 x 7'0 HM frame, KD, 16 ga, jamb depth TBD	2	\$ 737.42	\$ 1,474.84
Grade 1 Geared Continuous Hinge, Full Surface, 83", Heavy Duty, Up to 600 lbs., Clear Anodized	2	\$ 315.59	\$ 631.18
Misc. Materials - filler plates, fasteners, etc.	1	\$ 762.00	\$ 762.00
Labor - Remove existing hardware, prep doors and frames as needed. Install new hardware. Test	1	\$ 66,934.08	\$ 66,934.08
Project Management	1	\$ 3,657.60	\$ 3,657.60
Shipping, Handling and Storage	1	\$ 971.25	\$ 971.25

Taxes Included & Remit payment to Surveillance Analytics 9138 Olathe Street Houston, TX 77055 Thank you for your business!		Subtotal :	\$ 170,244.34
		Bond Fee @ 3.25%	\$ 5,532.94
		BuyBoard Fee @ 2% :	\$ 3,404.89
		Tax Amount :	\$ -
		Balance Due :	\$ 179,182.17
Additional Exclusions:	Surveillance Analytics will provide lock, key and egress devices for Fort Stockton Independent School District for Apache Elementary, Butz Elementary, FSISD Technology Center. Any other sites previous or future are not contained within this scope. Removal or relocation of furniture, blinds, decorations or any other items in way is responsibility of FSISD. Electrical services, access control service, or request to exit device augmentation, moves adds or changes is not included. The intent of these services is to align Apache, Butz and Tech with the rest of the district key system while maintaining cylinder format currently in place. Locking devices of interest reviewed and recommended by repeated site walks with staff and faculty will be removed and replaced. ADA, IBC, NFPA and local jurisdiction may provide alternatives not currently within scope. If scope suggestion from authority having jurisdiction conflicts with current scope FSISD will be required to confer, recommend and inform Surveillance Analytics as soon as possible. Includes 3/7 door replacement of stage exit doors north and south and includes all door hardware lever, egress, door closer and cylinders.		

SURVEILLANCE ANALYTICS

Proposal

Surveillance Analytics
9138 Olathe Street
Houston, TX 77055
Phone: (281)-773-3461
ALANMORRIS@SURVEILLANCEANALYTICS.COM

Date : 8/9/2026
PROPOSAL # 1644080926
For : FSISD - Tech. Ctr.
BuyBoard : 798-26

BILL TO :

Attn/Name : Superintendent Madrid
Organization : Fort Stockton Independent School District
Email : gil.madrid@fsisd.net
Phone : 432-290-0407

Address : 101 W. Division Street
City : Fort Stockton
State : Texas
ZIP : 79738

Proposal/Project Description:

Fort Stockton Tech Center Medeco Key Hardware Project

Inclusions: The hardware package includes a combination of Medeco in same single cylinder core format as the entirety of FSISD campuses (High School, Middle, Intermediate and Competition Gym exterior only.)
Original keyed cylinders, mortise cylinders, rim cylinders, master keys, and key blanks to support the required keying plan. The quoted lock hardware also includes Sargent rim exit devices, pull plate trim, dummy pull plate trim, cylindrical lever locks in storeroom, institutional, passage, and privacy-related functions, along with supporting components such as glass bead shim kits and dummy mortise cylinders.

Description	Qty.	Unit Price	Ext. Price
Medeco Original KIL cylinder (Sargent 10X), master keyed	32	\$ 228.01	\$ 6,080.15
Medeco Original mortise cylinder, master keyed	5	\$ 240.56	\$ 1,002.35
Medeco Original cut MK	5	\$ 28.99	\$ 120.78
Medeco Original key blank	50	\$ 14.07	\$ 586.11
Sargent cylindrical lever lock, storeroom function, less cylinder, 26D	26	\$ 519.88	\$ 11,264.11
Sargent cylindrical lever lock, storeroom function, less cylinder, 1-3/8, 2-3/8, 26D	4	\$ 543.11	\$ 1,810.36
Sargent cylindrical lever lock, storeroom function, less cylinder, 1-3/8, 26D	1	\$ 543.11	\$ 452.59
Grade 1 Passage Sargent cylindrical lever lock, privacy function.	1	\$ 512.14	\$ 426.78
Surface Door Closer, Universal Standard Arm, Thru Bolts, Sprayed Aluminum Enamel	5	\$ 514.92	\$ 2,145.48
Don Jo Wrap Around Plate, 22 Gauge Stainless Steel, 5" x 14", 2-1/8" Hole for Converting from	25	\$ 56.42	\$ 1,175.39
ILCO 1-1/8" Dummy Mortise Cylinder, Satin Chrome	48	\$ 16.67	\$ 666.90
Misc. Materials - filler plates, fasteners, etc.	1	\$ 304.80	\$ 254.00
Labor - Remove existing hardware, prep doors and frames as needed. Install new hardware.	1	\$ 21,396.96	\$ 17,830.80
Project Management	1	\$ 1,097.28	\$ 914.40
Shipping, Handling and Storage	1	\$ 306.25	\$ 306.25

Taxes Included & Remit payment to
Surveillance Analytics
9138 Olathe Street
Houston, TX 77055

Thank you for your business!

Subtotal :	\$	45,036.45
Bond Fee @ 3.25%	\$	1,463.68
BuyBoard Fee @ 2%	\$	900.73
Tax Amount :	\$	-
Balance Due :	\$	47,400.87

Exclusions: Surveillance Analytics will provide lock, key and egress devices for Fort Stockton Independent School District for Apache Elementary, Butz Elementary, FSISD Technology Center. Any other sites previous or future are not contained within this scope.
Removal or relocation of furniture, blinds, decorations or any other items in way is responsibility of FSISD.
Electrical services, access control service, or request to exit device augmentation, moves adds or changes is not included.
The intent of these services is to align Apache, Butz and Tech with the rest of the district key system while maintaining cylinder format currently in place.
Locking devices of interest reviewed and recommended by repeated site walks with staff and faculty will be removed and replaced. ADA, IBC, NFPA and local jurisdiction may provide alternatives not currently within scope.
If scope suggestion from authority having jurisdiction conflicts with current scope FSISD will be required to confer, recommend and inform Surveillance Analytics as soon as possible.

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: I

Job Order Contract Work | Bond Projects

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

As part of the District's existing bond program, Fort Stockton ISD competitively solicited proposals for Job Order Contracts, with proposals received on August 21, 2026. District legal counsel specifically recommended that FSISD establish one or more Job Order Contracts to improve transparency, procurement compliance, and efficiency when handling smaller construction-related projects. A JOC establishes a Master Agreement with competitively established pricing and allows the District to issue individual Job Orders as eligible projects are identified. The District is not obligated to issue work simply because the agreement is established.

JOCs may be used for eligible maintenance, repair, alteration, renovation, remediation, and minor construction work. Legal counsel also advised that JOCs are not intended for major one-time construction projects. Following the competitive sealed proposal process, Administration recommends Collier Construction for the District's Job Order Contract. Collier's proposal demonstrates extensive experience with Job Order Contracts and school construction projects throughout Texas.

Fiscal Implications:

Approval of the Master Agreement does not obligate the District to issue work. Individual Job Orders will be funded from the appropriate bond or authorized project accounts and limited to available funding. The JOC will include the required maximum aggregate amount established by the District.

Recommendation:

Recommend approval of Collier Construction for the District's Job Order Contract, with the maximum aggregate contract amount established within the range recommended by District legal counsel, and authorization for the Superintendent or designee to execute and administer the Master Agreement and related documents.

Suggested Motion:

I move to approve Collier Construction for the District's Job Order Contract, with the maximum aggregate contract amount established within the range recommended by District legal counsel, and authorize the Superintendent or designee to execute and administer the Master Agreement and related documents.



Eric E. Muñoz
Shareholder

April 21, 2026

Via email: gil.madrid@fsisd.net

Gil Rey Madrid

Superintendent

Fort Stockton Independent School District

Re: Job Order Contracts

Mr. Madrid,

The information in this memo is intended to explain the Job Order Contract process. As you know, I recommended the District procure one or more Job Order Contracts in order to facilitate transparency and compliance when dealing with smaller construction-related projects.

Structure: A JOC is typically structured as a Master Agreement to be used in conjunction with multiple work orders ("Job Orders") that are each governed by the Master Agreement. A Job Order properly issued under a valid JOC will generally satisfy state procurement requirements that apply to projects over \$100,000.

Procurement: A JOC is procured by advertising and soliciting Competitive Sealed Proposals. Contractors will submit proposals using either catalog-type pricing or pre-priced rates for labor, overhead and profit, etc. The District will review proposals and may select multiple approved vendors across various trades. The District is free to select multiple vendors within the same trade. The District will then execute a Master Agreement that locks in the proposed pricing.

Job Orders: Once a Master Agreement is signed, the District may issue Job Orders under the Agreement. For example, if the District has a painting project to complete, the District could ask its approved JOC contractors for a pricing proposal to complete the work, select the best proposal, and issue a Job Order. The District will not be obligated to issue any Job Order.



A JOC would simply be an option for the District. The District could still opt to procure a project using a more typical advertising/proposal process or a purchasing cooperative.

If a particular project requires architecture/engineering, then the Job Order would incorporate the plans and specifications.

Types of Projects: A JOC should only be used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility if: (1) the work is of a recurring nature but the delivery times are indefinite; and (2) indefinite quantities and orders are awarded substantially on the basis of predescribed and prepriced tasks. A JOC should not be used for one-time projects such as the construction of a facility.

Board Considerations

Under your current policy, the Board does not need to take any formal action at this time. Once it's time to award specific Job Orders, the Board would need to approve Job Orders valued at \$50,000 or more. The Board could decide to delegate authority for Job Orders up to \$500,000 each.

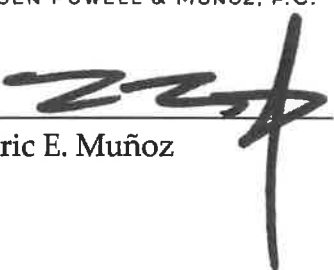
The District is required to establish a Maximum Aggregate price for each JOC, i.e., a limit on the cumulative amount of Job Orders that may be issued under each Master Agreement. The Board may want to indicate a preference for a particular amount. I would recommend a maximum amount between \$500,000 and \$1,000,000. The higher the amount, the more flexibility you have.

I'm happy to answer any questions you or the Board may have.

Sincerely,

EICHELBAUM WARDELL
HANSEN POWELL & MUÑOZ, P.C.

By


Eric E. Muñoz

FORT STOCKTON ISD JOB ORDER CONTRACTS

The Fort Stockton ISD is requesting competitive sealed proposals for Job Order Contracts. Competitive Sealed Proposals shall be submitted to **Fort Stockton ISD, Administration, 101 W. Division, Fort Stockton, Texas 79735.**

Any questions regarding this project can be submitted to Chip Whitlock at Cwhitlock@parkhill.com. To receive a packet, please contact Beth McKittrick at Bmckitrick@parkhill.com.

Competitive sealed proposals will be received no later than 12:00 noon CST, Friday, August 21, 2026 at the following Address: **Fort Stockton ISD, Administration, 101 W. Division, Fort Stockton, Texas 79735.** Proposals will be opened and read aloud on the same day.



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: J

End-of-Year Budget Amendment

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

The following is the proposed End-of-Year Budget Amendment for the General Fund, Food Service, and Debt Service, and requires Board approval.

The amendment includes year-end function adjustments for projects previously approved by the Board of Trustees, along with Debt Service entries related to the Maintenance Tax Note (MTN) and defeasance. These adjustments are necessary to properly close out the 2025–2026 fiscal year.

Fiscal Implications:

The amendment reflects year-end accounting adjustments within the General Fund, Food Service, and Debt Service.

Recommendation:

Recommend approval of the End-of-Year Budget Amendment as presented.

Suggested Motion:

I move to approve the End-of-Year Budget Amendment as presented.

Fort Stockton ISD
Budget Amendment
End of Year
2025-2026

General Fund & Food Service

Object		Debit	Credit
5742	\$	1,300,000	
5812	\$	7,975,000	
Function		Debit	Credit
11		\$	8,000,000
13	\$	350,000	
21		\$	150,000
23		\$	20,000
31		\$	50,000
33		\$	10,000
34		\$	350,000
35		\$	100,000
36		\$	550,000
41		\$	450,000
51		\$	250,000
52		\$	75,000
71	\$	380,000	
8911		\$	100,000
7915	\$	100,000	
	\$	10,105,000	\$ 10,105,000

Debt Service			
Object		Debit	Credit
5829	\$	1,358,807	
7911	\$	9,650,000	
7916	\$	846,193	
8949		\$	10,340,000
Function		Debit	Credit
71		\$	1,515,000
EOY entries for MTN & defeasance			

End of year function adjustments
for projects previously approved by the Board of Trustees



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: K

2026–2027 District Budget

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

The following are the proposed 2026–2027 budgets for the General Fund, Food Service, and Debt Service. They require Board adoption.

The Board annually determines the District's contribution to employee health insurance premiums as part of the budget adoption process, as provided by CRD(Local). The District's contribution for each eligible employee participating in TRS-ActiveCare is up to \$500 per month.

The proposed budgets reflect the District's anticipated revenues and expenditures necessary to operate the District and support students, staff, programs, facilities, safety, transportation, and other District operations during the 2026–2027 school year.

Fiscal Implications:

2026–2027 District Budget as presented

Recommendation:

Recommend adoption of the 2026–2027 General Fund, Food Service, and Debt Service Budgets as presented, including the District's employee health insurance contribution of up to \$500 per month.

Suggested Motion:

I move to adopt the 2026–2027 General Fund, Food Service, and Debt Service Budgets as presented, including the District's employee health insurance contribution of up to \$500 per month.

**Fort Stockton Independent School District
2026-27 Proposed General Fund Budget**

REVENUES

Taxes, Current Year Levy	\$	18,000,000
Taxes, Prior Year	\$	200,000
Penalties & Interest	\$	150,000
Interest Earnings	\$	2,500,000
Rent	\$	200,000
Gifts & Bequests	\$	25,000
Insurance Recovery	\$	500,000
Miscellaneous Revenues	\$	75,000
Day Care Revenues	\$	60,000
Athletics	\$	75,000
Chapter 313	\$	730,000

Total Local Revenue	\$	22,515,000
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Per Capita	\$	6,169,770
Foundation School Program	\$	74,047,777
TRS On-Behalf	\$	1,606,000

Total State Revenue	\$	81,823,547
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Indirect Costs	\$	50,000
SHARS	\$	15,000

Total Federal Revenue	\$	65,000
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Total Revenues	\$	104,403,547
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EXPENDITURES

Function 11 - Instruction	\$	85,374,792
Function 12- Instructional Resources & Media Services	\$	42,305
Function 13- Curriculum Development & Inst Staff Development	\$	843,022
Function 21- Instructional Leadership	\$	516,608
Function 23- School Leadership	\$	2,315,501
Function 31 - Guidance, Counseling & Evaluation Services	\$	1,081,000
Function 33- Health Services	\$	392,237
Function 34 - Student (Pupil) Transportation	\$	1,858,114
Function 35 - Food Services	\$	52,975
Function 36 - Co/extra curricular activities	\$	2,379,585
Function 41 - General Administration	\$	2,088,757
Function 51- Facilities Maintenance & Operations	\$	6,493,450
Function 52 - Security Monitoring	\$	1,136,000
Function 53 - Data Processing Services	\$	1,323,032
Function 61- Community Services	\$	385,616
Function 99 - Other intergovernmental charges (Appraisal Svcs)	\$	325,000

Total Expenditures	\$	106,607,994
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Budget surplus (deficit)	\$	(2,204,447)
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Operating Transfers Out (Food Service)	\$	1,000,000
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**Fort Stockton Independent School District
2026-27 Proposed Food Service Budget**

REVENUES

Interest Earnings	\$ 1,500
Food Service Activity	<u>\$ 25,000</u>
 Total Local Revenue	 \$ 26,500
 State Matching Funds	 \$ 7,000
TRS On-Behalf	<u>\$ 90,000</u>
 Total State Revenue	 \$ 97,000
 National School Breakfast Program	 \$ 355,000
National School Lunch Program	\$ 1,080,000
USDA Donated Commodities	<u>\$ 115,000</u>
 Total Federal Revenue	 \$ 1,550,000
 Operating Transfers In (General Fund)	 \$ 1,000,000
 Total Revenues	 \$ 2,673,500

EXPENDITURES

Function 35 - Food Services	\$ 2,671,100
Function 51- Facilities Maintenance & Operations	<u>\$ 2,400</u>
 Total Expenditures	 \$ 2,673,500
 Budget surplus (deficit)	 \$ -

**Fort Stockton Independent School District
2026-27 Proposed Debt Service Budget**

REVENUES		
Taxes, Current Year Levy	\$	9,507,000
Delinquent taxes	\$	15,000
Penalty & Interest	\$	10,000
Total Revenue	\$	9,532,000
EXPENDITURES		
Function 71- Debt Service	\$	9,532,000
Total Expenditures	\$	9,532,000
 Budget surplus (deficit)	 \$	 -



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: L

Pecos County Appraisal District's Certified Appraisal Rolls for the Fort Stockton Independent School District

- ☐ Action Item
- ☒ Information
- ☐ Discussion

Background:

The Chief Appraiser of the Pecos County Appraisal District has certified and submitted the appraisal roll, as approved by the Appraisal Review Board, for the calendar year beginning January 1, 2026, and ending December 31, 2026.

The Chief Appraiser also delivered to Veronica Bernal, Tax Assessor-Collector for the Fort Stockton Independent School District, a statement of the total appraised, assessed, and taxable value of property as of January 1, 2026.

Compared with the prior year's certified values:

M&O taxable values decreased by 14.68%.

I&S taxable values decreased by 15.16%.

This is an informational item only. No Board action is required.

Fiscal Implications:

None.

Recommendation:

Informational item only. No Board action required.

Suggested Motion:

None required.

STATE OF TEXAS {}

Property Tax Code, Sec. 26.01 (a)

COUNTY OF PECOS {}

Certification of Appraisal Roll for **FORT STOCKTON ISD** -REVISED-

I, **Sam Calderon III**, Chief Appraiser for the Pecos County Appraisal District, do solemnly swear that the attached is the portion of the approved Appraisal Roll for the Pecos County Appraisal District that lists property taxable by **Fort Stockton ISD** and constitutes the Appraisal Roll for **Fort Stockton ISD** for 2026.

NET TAXABLE VALUE

I&S

M&O

Mineral/Real	\$2,887,035,423	Mineral/Real	\$2,623,169,683
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New Improvements

Market \$13,843,770.

Taxable \$10,417,790.

Signed this Thursday, the 23rd day of July, 2026



Sam Calderon III, RPA, CCA
Chief Appraiser



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: M

Designation of Officer – No-New-Revenue Tax Rate

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

Texas law requires the Board to designate an officer or employee responsible for calculating the District's no-new-revenue tax rate and voter-approval tax rate after the appraisal roll is submitted. The designated officer must use the Texas Comptroller's required tax rate calculation forms, certify the calculations, and submit the required information to the appropriate county assessor-collector.

This resolution designates Maria E. Gomez, Business Manager, as the District officer responsible for completing and reporting these calculations as required by state law. The designation remains in effect unless the Board takes action to change the title of the designated officer.

This action does not set or adopt the District's tax rate. It simply designates the person responsible for completing the required Truth-in-Taxation calculations and reporting process before the Board considers adoption of the tax rate.

Fiscal Implications:

None.

Recommendation:

Recommend adopting the resolution designating the Business Manager as the officer responsible for calculating and reporting the tax rate as determined by state law.

Suggested Motion:

I move to adopt the resolution designating the Business Manager as the officer responsible for calculating and reporting the tax rate as determined by state law.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Board of Trustees ("Board") of the Fort Stockton Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district's schools; and

WHEREAS, after the District's assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints the District's Business Manager

Maria E Gomez

as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this 31st day of August, 2026 by the Board of Trustees for the Fort Stockton Independent School District.

Board President:

Board Secretary:

Signature

Signature

Florentino Garcia, Board President

Ursula Sanchez, Board Secretary

Printed Name / Title

Printed Name / Title



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: N

Consideration of the No-New-Revenue (NNR/VATR) Tax Rate and Approval to Propose I&S Rate Above Minimum

- ☒ Action Item
- ☒ Information
- ☒ Discussion

Background:

Texas law requires the District's designated officer to calculate and submit the no-new-revenue tax rate and voter-approval tax rate to the Board as part of the annual tax rate process.

Beginning January 1, 2026, SB 1453 changed how the debt service portion of the tax rate is handled. The minimum debt service rate is based on the minimum amount required to pay the District's debt. If the Board proposes an Interest & Sinking (I&S) rate above that minimum, Texas Tax Code §26.05(a-1) requires the Board to first approve the higher proposed I&S rate by a separate motion. The motion must state the minimum rate, proposed rate, difference between the two rates, and how the additional revenue will be used. It must be approved by at least 60 percent of the members of the Board.

Purpose of additional revenue: Early defeasance or retirement of outstanding bonded indebtedness, with the goal of reducing future debt costs and saving taxpayers money.

Once the Board approves the higher proposed I&S rate, the designated officer must recalculate the District's voter-approval tax rate using the approved debt rate.

This action does not adopt the District's final tax rate. It establishes the proposed I&S rate necessary to move forward with the tax rate adoption process.

Fiscal Implications:

The proposed I&S rate will provide debt service revenue above the minimum amount required. The revenue will be used for lawful debt service purposes, including early defeasance or retirement of outstanding bonded indebtedness.

Recommendation:

I recommend the Board of Trustees approve the Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required.

Suggested Motion:

The required Motion is in the following document.

New Requirement from SB 1453 (2025)

Motion Language to Approve a Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required

Pursuant to Texas Tax Code §26.05(a-1), the Board of Trustees must first approve the proposed interest and sinking (I&S) tax rate used to pay debt service that exceeds the minimum debt service tax rate prior to adopting the tax rate. The following motion must be read aloud and must receive a 60 percent approval from the members of the board.

*I move that Fort Stockton Independent School District approve the proposal of an interest and sinking (I&S) rate to pay debt service that exceeds the minimum debt service tax rate as defined by the Texas Tax Code and the Texas Education Code. The Board finds that the District's minimum debt service tax rate is **\$0.2019** per \$100 valuation, and that the proposed interest and sinking tax rate of **\$0.32930** used to pay debt service exceeds the minimum debt service tax rate by **\$0.1274** per \$100 valuation. Additional revenue generated by the proposed rate will be used for lawful debt service purposes, including:*

Early defeasance or retirement of outstanding bonded indebtedness.



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: O

Discuss and take action on a resolution providing for the defeasance and calling for redemption certain currently outstanding obligations; Authoring the execution of an escrow agreement; delegating to certain district officials and staff the authority to effectuate the defeasance and redemption, and matters therein resolved; and other matters in connection therewith.

☒ Action Item

☒ Information

☒ Discussion

Background:

The resolution provides for the defeasance and redemption of certain outstanding District bonds during 2026-2027.

The District has worked with its financial advisor to carefully evaluate opportunities to reduce existing debt and pass savings on to our taxpayers. This action will allow the District to retire a portion of its bond debt early, reduce future interest costs, and strengthen the District's overall financial position.

The resolution also authorizes the required escrow agreement and related actions necessary to complete the defeasance and redemption. Our goal is to manage taxpayer dollars responsibly, reduce long-term debt costs when financially beneficial, and make decisions in the best interest of our taxpayers, students, and community.

Fiscal Implications:

Savings to the District and taxpayers through reduced future interest costs.

Recommendation:

Recommend approval of the Resolution authorizing the defeasance and redemption of outstanding obligations as presented.

Suggested Motion:

I move to approve the Resolution authorizing the defeasance and redemption of outstanding obligations as presented.

A RESOLUTION BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT PROVIDING FOR THE DEFEASANCE AND CALLING FOR REDEMPTION CERTAIN CURRENTLY OUTSTANDING OBLIGATIONS; DIRECTING THE BOARD SECRETARY, OR A DESIGNEE THEREOF, TO EFFECTUATE THE REDEMPTION OF THESE OBLIGATIONS; AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT; DELEGATING TO CERTAIN DISTRICT OFFICIALS AND STAFF THE AUTHORITY TO EFFECTUATE MATTERS HEREIN RESOLVED; AND OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Board of Trustees (the *Board*) of the Fort Stockton Independent School District (the *District*) previously adopted orders (collectively, the *Original Order*) authorizing the issuance of the District's currently outstanding: Unlimited Tax School Building Bonds, Series 2023 (Non-PSF) (the *Series 2023 Bonds*), Unlimited Tax School Building Bonds, Series 2024 (the *Series 2024 Bonds*), and Unlimited Tax School Building Bonds, Series 2025 (the *Series 2025 Bonds*, and together with the Series 2023 Bonds and 2024 Bonds, the *Obligations*); and

WHEREAS, the Series 2023 Bonds maturing on February 1, 2034 through February 1, 2048, inclusive, are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2033 or any date thereafter, and the Series 2023 Bonds maturing on and after February 1, 2049 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2028 or any date thereafter; and

WHEREAS, the Series 2024 Bonds maturing on February 1, 2034 through February 1, 2044, inclusive, are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2033 or any date thereafter, and the Series 2024 Bonds maturing on and after February 1, 2045 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2027 or any date thereafter; and

WHEREAS, the Series 2025 Bonds maturing on February 1, 2033 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2032 or any date thereafter, the Series 2025 Bonds maturing on February 1, 2034 through and including February 1, 2037 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2031 or any date thereafter, the Series 2025 Bonds maturing on February 1, 2038 through and including February 1, 2040 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2030 or any date thereafter, and the Series 2025 Bonds maturing on February 1, 2041 through and including February 1, 2043 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2029 or any date thereafter, and the Series 20245 Bonds maturing on February 1, 2044 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2028 or any date thereafter; and

WHEREAS, the Original Order provides the notice requirements to effectuate the redemption and defeasance of the Obligations prior to their applicable Stated Maturity; and

WHEREAS, it is in the best interest of the District and its residents to defease and/or redeem certain of the Obligations (the *Defeased Obligations*) extinguishing the District's payment obligations with respect thereto at the time of defeasance, and calling the Defeased Obligations on an optional redemption date to be determined by an Authorized Official (defined herein), all as herein provided; now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. The Board hereby authorizes an Authorized Official to use District funds realized from prior interest and sinking fund tax collections or any other lawfully available source (the *Defeasance Proceeds*), in an amount necessary and sufficient to redeem, or defease, to their date of early redemption, the Defeased Obligations, which shall be determined by an Authorized Official and set forth in Exhibit A hereto. An Authorized Official shall accomplish the defeasance of the Defeased Obligations by establishing and funding with Defeasance Proceeds prior to the end of the District's 2026-2027 fiscal year the hereinafter-defined Escrow Fund pursuant to the provisions of Section 3 hereof, and/or shall accomplish the redemption of the Defeased Obligations by depositing the Defeasance Proceeds, prior to the end of the District's 2026-2027 fiscal year, in the requisite amount with the paying agent/registrar for the Defeased Obligations on or before the established redemption date therefor. An Authorized Official shall identify the maximum principal amount of Defeased Obligations that can be defeased and/or redeemed after taking into consideration District funds from the sources identified above, interest earnings on Escrow Fund deposits, and final costs related to establishment of the Escrow Fund, with the goal of maximizing the principal amount of the Defeased Obligations. District officials currently estimate the amount that will be available to defease the Defeased Obligations will be sufficient to defease approximately \$2,000,000 in principal amount of the Defeased Obligations, but such amount may be lesser or greater dependent on the receipt of actual collections. The final amount will be known to the District after February 1, 2027, when current taxes become delinquent and the tax collections available for defeasance are ascertained.

SECTION 2. Each Authorized Official is hereby authorized to select the date of the defeasance and/or redemption of the Defeased Obligations, subject to the limitations set forth in the preceding paragraph. The form of the Notice of Redemption for the Defeased Obligations is attached as Exhibit B hereto and incorporated by reference for all purposes.

SECTION 3. Each Authorized Official is hereby authorized to enter into and execute, on behalf of the District, an escrow agreement (the *Agreement*), a substantial form of which is attached hereto as Exhibit C, together with such changes or revisions as may be necessary to accomplish the defeasance of the Defeased Obligations or benefit the District; and any such Agreement as executed by said Authorized Official shall be deemed approved by the Board and constitute the Agreement herein approved.

Furthermore, each Authorized Official, the District's Financial Advisor (Nickel Hayden Advisors), and the District's Bond Counsel (McCall, Parkhurst & Horton L.L.P.), in cooperation with the Escrow Agent, are hereby authorized to make any necessary arrangements for the deposit of cash and/or the purchase of any securities referenced in the Agreement and the delivery thereof to the Escrow Agent upon delivery to the Escrow Agent of the Defeasance Proceeds for deposit to the credit of the "FORT STOCKTON INDEPENDENT SCHOOL DISTRICT 2027 DEFEASANCE

ESCROW FUND" (the *Escrow Fund*), as may be modified in name to reference the appropriate Defeasance Obligations, and may include the execution of the subscription forms, if any, for the purchase and issuance of the "United States Treasury Securities - State and Local Government Series" for deposit to the Escrow Fund; all as contemplated and provided by the provisions of Chapter 1207, as amended, Texas Government Code, this Resolution, and the Agreement.

SECTION 4. The President and Secretary of the Board are authorized and instructed to give notice of redemption described herein to the paying agent/registrar for the Defeased Obligations for further delivery thereby to the holders of such Defeased Obligations, as provided in the Original Order.

SECTION 5. An Authorized Official may, to the extent necessary, select an appoint a qualified verification agent (such party, the *Verification Agent*) to verify the sufficiency of the deposit to the Escrow Fund to accomplish the defeasance of the Defeased Obligations, to the extent such appointment is necessary or desired.

SECTION 6. Each Authorized Official is authorized to evidence adoption of this Resolution and to do any and all things necessary or convenient to effect the redemption of the Defeased Obligations herein described and otherwise give effect to the intent and purpose hereof.

SECTION 7. The Board hereby directs that Defeasance Proceeds shall include amounts sufficient to pay professional fees and expenses of the District's Bond Counsel, the District's Financial Advisor, the Escrow Agent, the Verification Agent, the paying agent/registrar for the Defeased Obligations, respectively, and any other party whose services have been determined by the District to be necessary to accomplish the purpose and intent of this Resolution. Use of Defeasance Proceeds to pay these expenses is hereby approved.

SECTION 8. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 9. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 10. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 11. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 12. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board hereby delegates to the Board President, Board Vice President, Board Secretary, Superintendent of Schools, or their designee (each of the foregoing, an *Authorized Official*) the authority to independently select the counterparty to any

agreement with the Escrow Agent, Verification Agent or any other contract that is determined by an Authorized Official, the District's Financial Advisor, or Bond Counsel to be necessary or incidental to carry out the provisions of this Resolution, as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code, as amended (collectively, the *Ancillary Bond Contracts*); and, as necessary, to execute the Ancillary Bond Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Bond Contracts.

SECTION 14. Capitalized terms used but not otherwise defined herein shall have the same meanings as set forth in the Original Order.

SECTION 15. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

* * *

PASSED AND APPROVED, this the 31st day of August, 2026.

FORT STOCKTON INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(DISTRICT SEAL)

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EXHIBIT A

OBLIGATIONS TO BE DEFEASED AND/OR REDEEMED*

1. [Fort Stockton Independent School District Unlimited Tax School Building Bonds, Series 2023 (Non-PSF), dated February 1, 2023, in the original principal amount of \$32,465,000 – more particularly, all the outstanding obligations stated to mature on February 1, 20__ through February 1, 20__, and a portion of the obligations stated to mature on February 1, 20__ in the total principal amount of \$_____, are being defeased. These obligations have been called for redemption on _____, 20__].
2. [Fort Stockton Independent School District Unlimited Tax School Building Bonds, Series 2024, dated July 15, 2024, in the original principal amount of \$17,120,000 – more particularly, all the outstanding obligations stated to mature on February 1, 20__ through February 1, 20__, and a portion of the obligations stated to mature on February 1, 20__ in the total principal amount of \$_____, are being defeased. These obligations have been called for redemption on _____, 20__].
3. [Fort Stockton Independent School District Unlimited Tax School Building Bonds, Series 2025, dated August 15, 2025, in the original principal amount of \$41,060,000 – more particularly, all the outstanding obligations stated to mature on February 1, 20__ through February 1, 20__, and a portion of the obligations stated to mature on February 1, 20__ in the total principal amount of \$_____, are being defeased. These obligations have been called for redemption on _____, 20__].

***To be completed by Authorized Official.**

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: P

Adoption of the 2026–2027 Tax Rate Resolution

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

The following is the Resolution for adopting the 2026–2027 tax rate.

The total proposed tax rate is **\$1.0300**, the same as last year.

The proposed rate is comprised of:

- **\$0.7007** for Maintenance & Operations (M&O)
- **\$0.3293** for Interest & Sinking (I&S)
- **\$1.0300** total tax rate

With the impact of decreased property values, including a **14.68% decrease in M&O values** and a **15.16% decrease in I&S values**, we are maintaining the same total tax rate as last year so we can continue providing the resources our students and schools need.

At the same time, we are working with our financial advisor to reduce outstanding debt and future interest costs where possible. This helps create long-term savings for both our taxpayers and the District while maintaining the financial resources needed to support our schools.

Fiscal Implications:

2026–2027 District Budget and Debt Service

Recommendation:

I recommend approving the Resolution to Adopt the 2026–2027 Tax Rate as presented.

Suggested Motion:

I move to approve the Resolution to Adopt the 2026–2027 Tax Rate as presented.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

On this date, we, the Board of Trustees of the Fort Stockton Independent School District hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2026 at a total tax rate of **\$1.03000/\$100**, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.70070/\$100 for the purpose of maintenance and operations, and

\$0.32930/\$100 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

PASSED AND ADOPTED this 31st day of August, 2026 by the Board of Trustees for the Fort Stockton Independent School District.

Board President:

Signature

Florentino Garcia, Board President

Printed Name / Title

Board Secretary:

Signature

Ursula Sanchez, Board Secretary

Printed Name / Title



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: Q

Student Junior Golf Clubhouse – Pecos County Golf Course

☒ Action Item

☒ Information

☒ Discussion

Background:

The District is considering construction of a new Student Junior Golf Clubhouse at the Pecos County Golf Course to expand opportunities for our students and strengthen our golf program.

The project includes an indoor golf simulator and training area, allowing students to practice and receive instruction year-round, regardless of weather. The technology can provide immediate feedback on a student's swing, ball flight, distance, and other skills, allowing our coaches to provide more individualized instruction.

This investment can also help us introduce golf to more students who may not otherwise have the opportunity to participate. Golf teaches discipline, patience, focus, sportsmanship, goal setting, and personal responsibility, all of which carry over into the classroom and life after school. A quality facility can also help our students compete at a higher level and create additional opportunities beyond high school.

The facility would primarily support our students while also providing appropriate community benefit. Security cameras, controlled access, scheduling, and other safeguards will be included to protect students and District property. Pecos County is also considering improvements at the golf course, creating an opportunity to coordinate efforts and use public resources responsibly.

Fiscal Implications: Project budget not to exceed \$8,000,000 of District funds.

This is a maximum authorization, not a spending target. The District will work to complete the project as conservatively as possible while providing a safe, quality, long-term facility for our students.

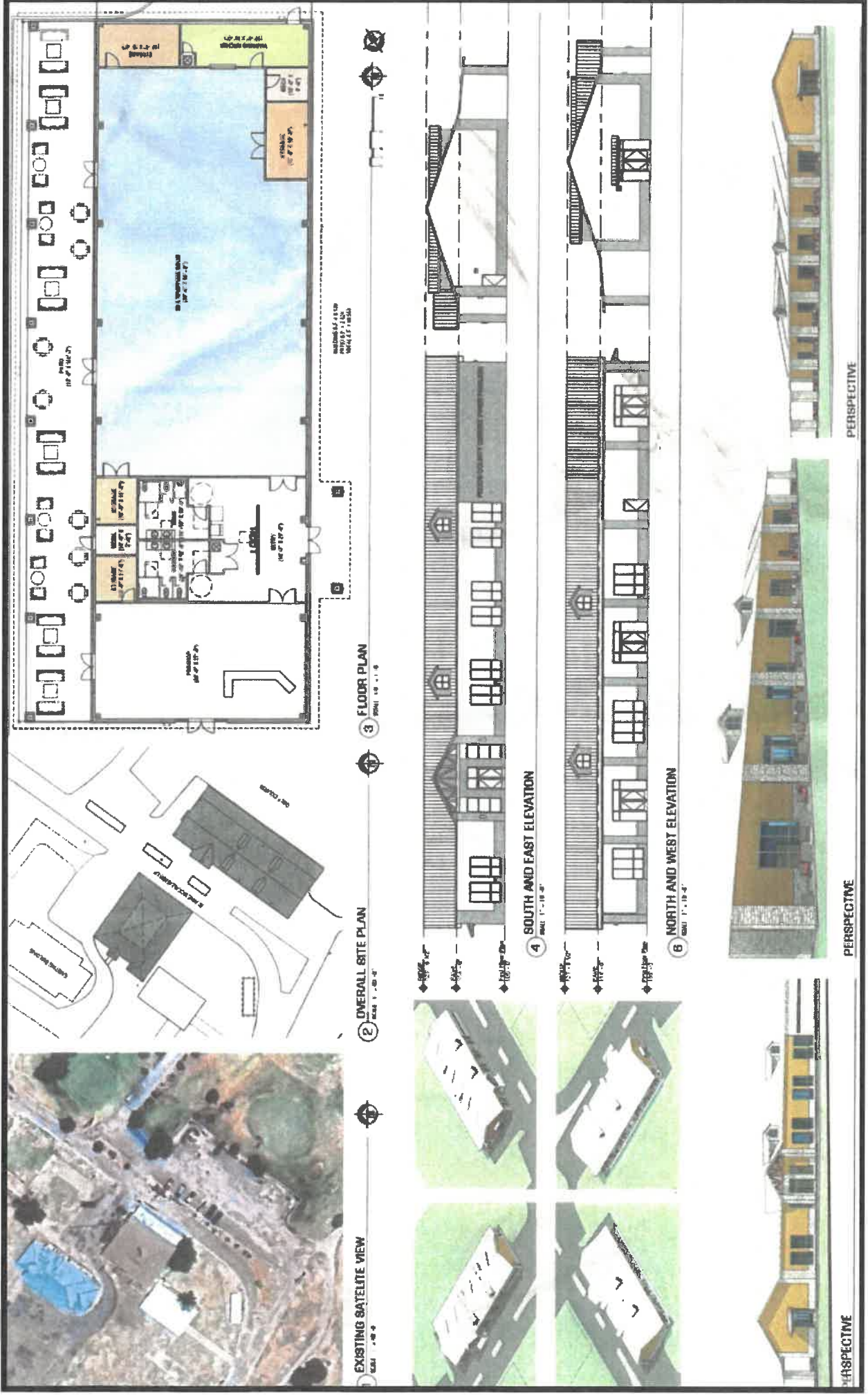
Recommendation:

Recommend approval of the Student Junior Golf Clubhouse project, including an indoor golf simulator and training area, with a project budget not to exceed \$8,000,000.

Suggested Motion:

I move to approve the Student Junior Golf Clubhouse project at the Pecos County Golf Course, including an indoor golf simulator and training area, with a project budget not to exceed \$8,000,000, and authorize the Superintendent or designee to proceed in accordance with applicable law and Board policy.

Proposed



Possible FSISD



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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: R

2026–2027 School Calendar Amendment

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

As part of the District's annual calendar process, administration recommends designating **Wednesday, October 21, 2026, as a student holiday and parent conference day for the District's elementary campuses.**

This will provide dedicated time for elementary teachers to meet with parents and families while maintaining the required instructional calendar.

October						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
				21	10080	21

- EB(LOCAL), adopted April 27, 2026, authorizes the Superintendent to approve variations from the Board-adopted school calendar, as necessary.
- This flexibility allows the District to respond to changing needs during the school year, including state testing schedules, UIL activities, instructional needs, and other District needs.
- Any adjustments will continue to comply with applicable state requirements and required instructional time.
- Calendar changes will be communicated to staff, parents, students, and the Board as appropriate.

Fiscal Implications:

No significant fiscal impact is anticipated.

Recommendation:

Recommend approval of the proposed amendment to the 2026–2027 school calendar.

Suggested Motion:

I move to approve the amendment to the 2026–2027 school calendar designating Wednesday, October 21, 2026, as a student holiday and parent conference day for the District's elementary campuses, as presented.

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: S

Fort Stockton ISD Wellness Policy

☒ **Action Item**

☒ **Information**

☒ **Discussion**

Background:

Fort Stockton ISD has updated its Local Wellness Policy for the 2026–2029 wellness cycle to support student nutrition, physical activity, health, and overall student wellness.

The document includes the Local Wellness Policy for Board adoption and an administrative implementation plan that establishes measurable goals, responsibilities, annual review requirements, public reporting, and the required triennial assessment process. The policy will be implemented beginning with the 2026–2027 school year and reviewed annually.

Fiscal Implications:

Implementation will occur through existing District programs and available resources.

Recommendation:

Recommend adoption of the Fort Stockton ISD Local Wellness Policy for the 2026–2029 wellness cycle as presented.

Suggested Motion:

I move to adopt the Fort Stockton Independent School District Local Wellness Policy for the 2026–2029 wellness cycle as presented and authorize the Superintendent or designee to implement and administer the accompanying wellness plan in accordance with applicable requirements.



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT LOCAL WELLNESS POLICY AND IMPLEMENTATION PLAN 2026-2029

**Prepared for the 2026-2027 school year
and the 2026-2029 wellness cycle**

Annual review each school year.

Triennial assessment at least once every three years.

Fort Stockton, Texas

Board Adoption Date for Part: August 31, 2026

Effective Date: September 1, 2026

Developed with reference to USDA local wellness policy requirements, TDA Administrator's Reference Manual Section 29, TASB wellness resources, and FSISD's May 2023 wellness plan and WellSAT baseline.

Document Status and Required Cycle

How this document is organized

Part I contains the proposed Local Wellness Policy for Board adoption. Part II contains the administrative implementation plan that puts the policy into practice. The implementation plan should remain aligned with Board policy FFA(LOCAL) and should be reviewed and updated as district needs, law, or implementation practices change.

School year initiated	2026-2027
Wellness cycle	2026-2027, 2027-2028, and 2028-2029
Annual policy review	At least once each school year and whenever implementation practices or legal requirements change
Immediate triennial action	Complete and publish the 2026 triennial assessment using the May 2023 assessment as the prior baseline
Next triennial target	Spring 2029, or earlier, and no later than three years after completion of the 2026 assessment
Public notification	At least annually, plus publication of the triennial assessment results
Records retention	Maintain wellness documentation for at least five years, consistent with TDA requirements for public schools
District oversight	Superintendent or designee
Campus implementation	Campus principals, in coordination with Child Nutrition, PE, health staff, counselors, and SHAC

Purpose

Fort Stockton Independent School District supports student wellness through nutrition, physical activity, health education, school meals, safe and supportive school environments, family engagement, and responsible implementation practices. The District will use this policy and plan to establish measurable goals, monitor implementation, engage stakeholders, report progress, and improve wellness practices over time.

Scope

This policy applies to every Fort Stockton ISD school participating in the National School Lunch Program or School Breakfast Program. District and campus procedures may differ by age, grade level, program, or facility when those differences remain consistent with federal and state requirements.

Core Commitments

- Students will have access to nutritious meals, free drinking water, nutrition education, and age-appropriate opportunities for physical activity.
- Foods and beverages sold or marketed to students during the school day will meet applicable federal and state nutrition standards.
- The District will involve parents, students, school nutrition staff, physical education teachers, school health professionals, administrators, Board representatives, and community members in wellness policy development, implementation, review, and update.
- The District will assign clear responsibility for implementation and campus compliance.
- The District will collect evidence each year and complete a public triennial assessment at least once every three years.
- The District will use assessment findings to update the policy and implementation plan.

PART I. LOCAL WELLNESS POLICY

1. Student Wellness

The District shall support the general wellness of students through measurable goals and practices that promote healthy nutrition, physical activity, student health, and learning. Wellness efforts will be coordinated with the District's broader educational, safety, counseling, and student support programs.

2. Development, Implementation, and Review

The School Health Advisory Council, referred to in this document as the SHAC, shall serve as the primary district wellness advisory body. The SHAC shall review evidence-based strategies and district data and shall make recommendations regarding nutrition guidelines, wellness goals, implementation, evaluation, and policy updates.

The SHAC shall actively seek participation and input from the following groups:

- Parents and guardians
- Students
- School nutrition representatives
- Physical education teachers
- School health professionals
- District and campus administrators
- Members or representatives of the Board of Trustees
- Members of the public and community partners

The District shall provide reasonable notice of opportunities to participate and shall document stakeholder involvement.

3. Wellness Implementation Plan

The SHAC, Superintendent or designee, and appropriate district staff shall maintain a written wellness implementation plan. The plan shall identify objectives, actions, responsible staff, evidence of implementation, measures of success, public communication methods, and the process for reviewing and improving the plan.

The implementation plan shall be reviewed annually and adjusted when district needs, legal requirements, or implementation practices change.

4. Responsibility for Implementation

The Superintendent or designee is responsible for overall implementation, coordination, evaluation, public communication, and maintenance of the District's local wellness policy and implementation plan.

Each campus principal is responsible for implementing the policy and plan at the campus level and for providing requested evidence and progress information.

The Child Nutrition Director or designee is responsible for compliance within school meal service operations, including meal standards, Smart Snacks requirements, nutrition-related marketing within food service areas, staff training, and required program records.

Physical education staff, school health professionals, counselors, teachers, and other assigned staff shall support implementation within their areas of responsibility.

5. Nutrition Promotion

The District shall promote healthy nutrition messages through school meals, cafeterias, classrooms, family communication, school activities, and other appropriate settings. Promotion efforts shall encourage participation in school breakfast, school lunch, and other eligible nutrition programs.

The District shall share age-appropriate nutrition information with students and families and shall use student feedback, taste testing, menu input, or similar activities when appropriate.

District staff shall model and reinforce consistent wellness messages. Food shall not be routinely used as a reward when a reasonable nonfood alternative is available.

6. Nutrition Education

The District shall provide nutrition education that builds student knowledge and practical skills for healthy eating. Nutrition education shall be age appropriate, standards aligned and connected to health and wellness.

Nutrition education shall be provided across grade levels, including middle and high school, and shall be integrated into other subject areas when appropriate. Instruction and related activities should include practical topics such as food choices, food systems, agriculture, meal planning, hydration, reading food information, and the relationship between nutrition, physical activity, and health.

Staff assigned to nutrition education shall receive appropriate resources, training, or professional learning to support effective instruction.

7. School Meals and Nutrition Standards

The District shall operate school nutrition programs in compliance with USDA and TDA requirements. Reimbursable school meals shall meet applicable federal nutrition standards.

The District shall promote participation in the School Breakfast Program and National School Lunch Program and shall protect student dignity and privacy in meal service.

Students shall have access to free, safe, unflavored drinking water during the school day and where meals are served.

The District shall accommodate medically necessary dietary needs in accordance with applicable law and program requirements.

8. Foods and Beverages Sold During the School Day

Foods and beverages sold to students on a school campus during the school day outside the reimbursable meal programs shall comply with USDA Smart Snacks and applicable TDA competitive food requirements. This includes a la carte sales, vending machines, school stores, snack carts, concession sales occurring during the regulated school day, and fundraisers.

The District shall make Smart Snacks information accessible to staff who approve, sponsor, or conduct food sales.

Any permitted exempt fundraiser days shall be documented by campus and shall not interfere with meal service or violate applicable state requirements.

9. Foods and Beverages Provided, Celebrations, and Rewards

Foods and beverages provided to students during the school day shall be managed in a manner consistent with state law, student health needs, food allergy procedures, and the District's wellness goals.

Campus celebrations should include reasonable healthy options when food is provided. Staff are encouraged to use nonfood rewards and recognition when appropriate.

After-school programs and school-sponsored activities are encouraged to offer water and healthy food choices when food or beverages are provided or sold.

10. Food and Beverage Marketing

Marketing of foods and beverages to students on school campuses during the school day shall be limited to products that meet applicable competitive food nutrition standards.

This requirement applies to marketing on vending machines, menu boards, posters, coolers, cups, food service equipment, digital displays, school publications, school-sponsored media, scoreboards, and other District property when the marketing falls within federal wellness policy requirements.

New contracts, equipment, displays, and replacement items shall be reviewed for compliance. Existing non-compliant permanent items shall be replaced or removed as they reach the end of their useful life or as contracts are renewed, when required.

11. Physical Education

The District shall provide physical education in accordance with state requirements and Board policy. The physical education program shall be age appropriate, sequential, aligned with applicable standards, and designed to develop knowledge and skills for lifelong physical activity.

Students shall have equitable access to physical education. Appropriate accommodations shall be provided for students with disabilities or other documented needs.

Physical education teachers shall hold appropriate credentials and shall receive professional learning needed to support quality instruction.

12. Physical Activity

The District shall provide age-appropriate opportunities for physical activity before, during, and after the school day. Opportunities may include physical education, recess, classroom movement, athletics, clubs, intramurals, walking, active transportation, and community or joint-use activities.

Elementary campuses shall provide recess consistent with law and district procedures. Recess shall complement, rather than replace, physical education.

Teachers are encouraged to include movement and activity breaks when appropriate to support learning.

Physical activity shall not be routinely withheld as punishment. Staff are encouraged to use physical activity as a positive opportunity rather than as a disciplinary consequence.

13. Family, Student, and Community Engagement

The District shall encourage students and families to participate in wellness activities, school meal feedback, nutrition education, physical activity, and policy review.

The District shall support partnerships with community organizations, local health providers, colleges, local government, businesses, and other appropriate partners when partnerships support the goals of this policy.

When District recreational facilities are available for public or shared use, the District shall communicate opportunities consistent with safety, scheduling, facility use rules, and Board policy.

14. Other School-Based Wellness Activities

The District shall provide students sufficient time to eat in clean, safe, and comfortable meal settings. Campus schedules should allow students reasonable seated time for meals after receiving food.

The District shall support student mental health, counseling, health services, and prevention efforts through existing district programs and school health services.

The District shall support employee wellness through information, voluntary activities, professional learning, and opportunities that encourage healthy habits.

15. Annual Review and Public Notification

The District shall review the local wellness policy and implementation plan at least annually. The public shall be informed at least annually about the content and implementation of the policy and plan and about material updates through the District website.

The District shall maintain a wellness webpage or other readily accessible public location that includes the current policy, current implementation plan, the district official responsible for oversight, relevant SHAC information, and triennial assessment results.

16. Triennial Assessment

At least once every three years, the District shall assess implementation of the local wellness policy. The triennial assessment shall address:

- The extent to which each participating school complies with the local wellness policy.
- The extent to which the District's policy compares with model, evidence-based local wellness policies.
- Progress made toward attaining the goals of the local wellness policy.

The District shall make the triennial assessment results available to the public and shall use the findings to identify needed policy, plan, and practice updates.

17. Records

The District shall maintain organized records demonstrating compliance with local wellness policy requirements, including the written policy and plan, Board approval, stakeholder involvement, public notifications, implementation evidence, nutrition marketing practices, annual review records, and triennial assessments.

Wellness records shall be retained for at least five years or longer when required by the District's records management program or another applicable requirement.

18. Effective Period

This policy is intended for implementation beginning in the 2026-2027 school year and will remain in effect until revised or replaced. The District will conduct annual reviews during the 2026-2027, 2027-2028, and 2028-2029 school years and will continue annual review thereafter.

PART II. 2026-2029 IMPLEMENTATION PLAN

Implementation approach

The goals below are written to address TDA requirements and to strengthen areas identified in FSISD's May 2023 WellSAT assessment. The District should retain evidence each year, so the next triennial assessment is based on documented practice rather than recollection.

A. Nutrition Promotion Goals

Nutrition Promotion

Goal	2026-2029 Action	Lead	Evidence	Target
Healthy messages	Use consistent healthy nutrition messages in cafeterias, classrooms, family communication, and campus activities.	Child Nutrition & campuses	Menus, photos, messages, lesson samples	Evidence from every campus each year
Family information	Share nutrition and school meal information with families at least twice each school year.	Child Nutrition	ParentSquare, website, flyers	2+ communications per year
Student voice	Collect student feedback on meals, preferences, or wellness topics.	Child Nutrition & SHAC	Survey, tasting notes, advisory input	At least one activity per year
Local foods	Seek reasonable opportunities to purchase, feature, or teach about local or Texas-grown foods.	Child Nutrition	Menus, procurement notes, lessons	Document annual consideration or activity

B. Nutrition Education Goals

Nutrition Education

Goal	2026-2029 Action	Lead	Evidence	Target
K-12 instruction	Document sequential nutrition or health instruction across elementary, middle, and high school grades.	Curriculum & campuses	Scope and sequence, lesson evidence	Annual documentation at each school
Cross-curricular	Encourage integration of nutrition, food systems, agriculture, and healthy decision-making into appropriate subjects.	Curriculum	Lesson samples, CTE/agriculture	Examples from each school
Food environment	Connect classroom messages to school meals and cafeteria practices.	Teachers & Child Nutrition	Displays, lessons, cafeteria activities	At least one documented connection per campus
Staff learning	Provide resources or training for staff responsible for nutrition education.	Curriculum & SHAC	Agenda, materials, completion record	At least one annual support activity

C. School Meals and Competitive Foods Goals

Meals and Foods

Goal	2026-2029 Action	Lead	Evidence	Target
Meal standards	Maintain USDA-compliant reimbursable meals and required professional standards for nutrition staff.	Child Nutrition	Menus, production records, training	100% required compliance
Water	Maintain free drinking water access during meals and throughout the school day.	Campuses & M&O	Campus verification	100% campuses
Smart Snacks	Review vending, a la carte, school stores, and regulated fundraisers for Smart Snacks compliance.	Child Nutrition & principals	Approvals, product review records	Annual campus verification
Celebrations	Promote reasonable healthy options and nonfood rewards while respecting state law and local procedures.	Principals & SHAC	Campus guidance, staff communication	Annual communication

D. Physical Education and Physical Activity Goals

Physical Education and Activity

Goal	2026-2029 Action	Lead	Evidence	Target
PE quality	Maintain standards-aligned PE and document required instructional time or approved substitutions.	PE & principals	Schedules, course records	Annual verification
PE staff learning	Provide PE staff access to relevant professional learning and updated resources.	Curriculum & PE	Training records	Annual opportunity
Recess and movement	Document recess and classroom movement opportunities at applicable campuses.	Principals	Schedules, campus reports	Annual verification
Before/after school	Identify and communicate clubs, athletics, intramurals, walking, recreation, or other activity options.	Campuses & athletics	Program lists, communications	At least one option per school
Family & community activity	Promote at least one family or community physical activity opportunity each school year.	SHAC & campuses	Event notice, attendance, photos	1+ district/campus opportunity
Active transport	Review safe walking and biking conditions and communicate safe options where feasible.	Operations & campuses	Safety review, notices	Annual consideration

E. Wellness Promotion and Marketing Goals

Wellness Promotion and Marketing

Goal	2026-2029 Action	Lead	Evidence	Target
Staff modeling	Encourage staff to model healthy eating, hydration, and physical activity during student-facing activities.	Principals & SHAC	Staff guidance, activities	Annual communication
Employee wellness	Offer voluntary employee wellness information or activities.	HR & nurses	Wellness checks, events, resources	At least two opportunities per year
Marketing review	Review new food and beverage marketing, equipment, sponsorships, and contracts for compliance.	Child Nutrition & Business	Contract/equipment review	100% applicable new items
Rewards and discipline	Encourage nonfood rewards and prevent routine withholding of physical activity as punishment.	Principals	Staff guidance, campus monitoring	Annual verification

F. Other School-Based Wellness Goals

Other School-Based Activities

Goal	2026-2029 Action	Lead	Evidence	Target
Meal environment	Provide clean, safe, comfortable cafeterias and reasonable seated mealtime.	Principals & Child Nutrition	Schedules, walkthroughs	Annual verification
Mental health	Coordinate counseling, mental health, and student support resources with wellness efforts.	Counseling & health staff	Programs, referrals, training	Annual summary
Health services	Maintain campus health services and preventive health practices consistent with law and district procedures.	Nurses & principals	Health service records	Annual verification
Community partnerships	Maintain or develop partnerships that support student and family wellness.	SHAC & administration	Partner list, events, agreements	Annual review

G. Stakeholder Engagement and Governance

The SHAC will maintain a documented wellness agenda each year. Wellness policy and plan review may occur within regular SHAC meetings when properly noticed and documented.

Governance and Engagement

Goal	2026-2029 Action	Lead	Evidence	Target
Stakeholder invitation	Invite participation from all federally identified stakeholder groups.	SHAC chair & administration	Notices, rosters, minutes	Document invitation annually
Campus evidence	Each principal submits an annual campus wellness implementation report.	Principals	Campus report form	100% campuses
Student & parent input	Collect student or parent wellness input through meetings, surveys, menu feedback, or similar methods.	SHAC & Child Nutrition	Survey or meeting record	At least one method annually
Board/public access	Keep policy, plan, responsible official, and assessment results publicly accessible.	Administration & web staff	Website screenshots/links	Annual verification

H. Annual Campus Implementation Report

Each campus principal will provide the Superintendent or designee and SHAC with a brief annual report addressing the following items:

- Nutrition promotion and education activities
- School meal and Smart Snacks compliance concerns, if any
- Water access
- Physical education, recess, and physical activity opportunities
- Family or community wellness engagement
- Food and beverage marketing observations
- Employee wellness activity or information
- Student health, counseling, or other school-based wellness activities
- Implementation challenges and recommended changes
- Evidence attached or linked

I. Annual Review Schedule

School Year	Required Work	Primary Leads	Public Record
2026-2027	Adopt/update policy. Finalize implementation plan. Complete and publish the 2026 triennial assessment. Establish campus baseline evidence.	SHAC, Superintendent/designee, principals	Policy, plan, triennial report, annual notice
2027-2028	Conduct annual review. Collect campus implementation data. Address gaps found in 2026 assessment. Update plan as needed.	SHAC, principals, program leads	Annual review record and public update
2028-2029	Conduct annual review. Prepare next triennial assessment using three years of evidence. Complete assessment by spring 2029 when feasible.	SHAC, Superintendent/designee	Annual update and triennial report

J. Triennial Assessment Process

The District will use a recognized assessment method such as WellSAT or another evidence-based implementation tool that addresses federal requirements.

The assessment process shall include the following steps:

1. Review the current local wellness policy and implementation plan.
2. Assess policy strength and completeness against a model or evidence-based policy.
3. Assess actual district and campus practices.
4. Identify areas where written policy and actual practice are aligned.
5. Identify areas where required practices are missing or inconsistently implemented.
6. Measure progress toward the District's stated wellness goals.
7. Prepare a written public summary with required federal elements.
8. Use results to revise policy, the implementation plan, or district practices.

Required Public Triennial Elements

- School and district compliance with the local wellness policy
- Comparison of the local wellness policy with model wellness policies
- Progress toward the District's wellness goals
- Planned actions to improve compliance, policy strength, or implementation

2023 Baseline Areas to Strengthen

FSISD's May 2023 WellSAT assessment showed high overall policy comprehensiveness, but several sections had lower strength scores. The 2026-2029 policy and plan intentionally add more specific expectations in these areas:

- Middle and high school nutrition education
- Nutrition education linked to other subjects, agriculture, and the food system
- Local food and farm-to-school consideration
- Vending, celebrations, after-school foods, and food rewards
- Family and community engagement in physical activity
- Before-school and after-school physical activity opportunities
- Physical education professional learning, exemptions, and substitutions
- Staff wellness and healthy role modeling
- Detailed food and beverage marketing controls
- Stakeholder recruitment and participation
- Clear assignment of district and campus implementation responsibilities
- Public reporting of all required triennial assessment elements
- Documented policy updates based on assessment findings

K. Data and Evidence to Retain Each Year

- SHAC agendas, notices, minutes, attendance, and stakeholder invitations
- Board adoption records and policy revisions
- Campus wellness reports
- Child Nutrition records relevant to wellness policy implementation
- Professional learning records
- Parent and student communications
- Student or family feedback
- Photos or documentation of wellness activities
- Smart Snacks and fundraiser review records
- Marketing and equipment review records when applicable
- Website screenshots showing public posting
- Annual review notes and corrective actions

APPENDIX A. ANNUAL COMPLIANCE CHECKLIST

Compliance Item	Responsible Area	Done
Policy reviewed this school year	SHAC / Administration	☐
Implementation plan reviewed and updated as needed	SHAC / Administration	☐
All required stakeholder groups invited to participate	SHAC	☐
Current policy posted publicly	Administration / Web	☐
Current implementation plan posted publicly	Administration / Web	☐
District wellness contact posted publicly	Administration / Web	☐
Campus principals completed annual wellness report	Principals	☐
Nutrition education documented across schools	Curriculum / Campuses	☐
School meal program and water access verified	Child Nutrition / Campuses	☐
Smart Snacks and regulated food sales reviewed	Child Nutrition / Principals	☐
Marketing requirements reviewed	Child Nutrition / Business	☐
Physical education and activity opportunities verified	Principals / PE	☐
Family/student wellness input documented	SHAC / Child Nutrition	☐
Annual public wellness update issued	Administration	☐
Records filed for retention	Administration / Records Officer	☐

APPENDIX B. CAMPUS ANNUAL WELLNESS REPORT

Campus	
School year	
Principal	
Date submitted	

1. Nutrition promotion and education activities

--

2. School meals, Smart Snacks, fundraiser, or food service compliance issues

--

3. Drinking water access

--

4. Physical education, recess, classroom movement, and activity opportunities

--

5. Before-school and after-school activity opportunities

--

6. Family, student, and community wellness engagement

--

7. Food and beverage marketing observations

--

8. Employee wellness activities or information

--

9. Counseling, mental health, nursing, or other school-based wellness activities

--

10. Challenges, corrective actions, and recommendations for next year

--

APPENDIX C. BOARD REVIEW RECORD

Board Action on Part I

Board meeting date	August 31, 2026
Agenda item	S. Fort Stockton ISD Wellness Policy.
Action	Adopted
Board President	Florentino Garcia III
Superintendent	Gil-Rey Madrid

Annual Review Record

School Year	Review Date	Summary of Changes	Initials
2026-2027			
2027-2028			
2028-2029			
2029-2030			

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FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: T

2026–2027 Education Services Agreement – Texas New Schools Accelerator

- ☒ **Action Item**
- ☒ **Information**
- ☒ **Discussion**

Background:

Fort Stockton ISD is seeking to enter into an Education Services Agreement with Texas New Schools Accelerator for the 2026–2027 school year to provide educational services for Pre-K and sixth-grade students enrolled in FSISD at the San Antonio location. The partnership gives the District an opportunity to expand access to quality educational opportunities, serve additional students, and support student achievement through in-person instruction and required student services.

The District also wants to maintain flexibility to expand the partnership to additional grade levels as opportunities develop and District needs change. Any expansion would be implemented in accordance with TEA requirements, applicable law, Board policy, the approved budget, and any necessary amendments to the agreement. The District will continue working through the appropriate campus structure, enrollment, reporting, accountability, and operational requirements. The Board is being asked to authorize the Superintendent or designee to address those matters and make necessary adjustments to successfully implement and expand the program.

Fiscal Implications:

TNSA will receive 90% of the funding generated by eligible FSISD students served through the agreement, and FSISD will retain 10%. The District will make payments only for eligible students, as provided under the agreement.

Recommendation:

Recommend approval of the 2026–2027 Education Services Agreement with Texas New Schools Accelerator and authorization for the Superintendent or designee to implement and expand the program as appropriate.

Suggested Motion:

I move to approve the 2026–2027 Education Services Agreement between Fort Stockton ISD and Texas New Schools Accelerator as presented and authorize the Superintendent to execute the agreement, amendments, addenda, and related documents and to make necessary administrative and operational decisions, including adding or adjusting grade levels served, in accordance with applicable law, TEA requirements, Board policy, and the approved budget.

EDUCATION SERVICES AGREEMENT BETWEEN
TEXAS NEW SCHOOLS ACCELERATOR AND
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

This Education Services Agreement (the "Agreement") is made and entered into effective as of August 2, 2026 ("Commencement Date") by and between Texas New School Accelerator ("TNSA") and Fort Stockton Independent School District, a Texas political subdivision ("FSISD") (individually, a "Party" and jointly, the "Parties").

ARTICLE I. RECITALS

- 1.01 TNSA. TNSA is a Texas non-profit organization that partners with school districts and other organizations to run schools.
- 1.02 Fort Stockton ISD. Fort Stockton ISD is a public school district in Fort Stockton, Texas.
- 1.03 Consideration. In consideration of the mutual agreements set forth in this Agreement, and for other good and valuable consideration, the Parties hereby agree as follows:

ARTICLE II. PURPOSE OF AGREEMENT

- 2.01 Contract for Services. This Agreement constitutes a contract for services through which TNSA will provide educational services to certain students enrolled in FSISD.
- 2.02 Student Achievement. The primary purpose of this Agreement is to improve student achievement and access to quality education opportunities.

ARTICLE III. DEFINED TERMS

- 3.01 Campus. Campus is defined as the campus of FSISD serving PK-3, PK-4, and Sixth grade students at the Education Facility defined in Section 3.02.
- 3.02 Facility. The Education Facility is defined as a building and related equipment, furnishings, and property improvements, including any playgrounds and related improvements used for the campus located at 599 Merida St, San Antonio, Texas.
- 3.03 Material Breach. A "Material Breach" of this Agreement shall include the failure of a Party to comply with or fulfill any material obligation, condition, term, representation, warranty, provision, or covenant contained in this Agreement, including without limitation any failure by either Party to meet generally accepted fiscal management and government accounting principles, or comply with all Applicable Law as defined in Section 3.04.
- 3.04 Applicable Law. "Applicable Law" means all state and federal laws, rules, regulations, and administrative and judicial determinations and decisions that govern the performance of this Agreement, as they currently exist or as they may be adopted, amended, or issued during the Term of this Agreement.

ARTICLE IV. RELATIONSHIP OF THE PARTIES

- 4.01 Nature of Relationship. The relationship between the Parties is that of contracting parties. The Parties will operate as independent contractors of each other and will be responsible for delivering the services required by this Agreement. The relationship between the Parties was developed and entered into through arms-length negotiations and is based solely on the terms of this Agreement and such contracts and agreements as may be created in the future between the Parties, such contracts and agreements are subject to Article XV Section 14.02. Any future agreements shall be mutually agreed upon in writing by the Parties.
- 4.02 No Agency. No Party will be the agent of another except to the extent otherwise specifically provided by this Agreement. No Party has the express or implied authority or will in any case represent to third parties, and will whenever needed disclaim to such parties, any ability to bind the other Party to any duty imposed by contract, other than this Agreement.
- 4.03 No Common Control. No Party is a division, subsidiary, affiliate, or any part of the other Party or has the right or authority to exercise any common control of the other Party. Nothing herein will be construed to create a partnership or joint venture by or between TNSA and FSISD.

ARTICLE V. APPLICABLE LAWS

- 5.01 Compliance with Applicable Law. The Parties shall perform their respective obligations under this Agreement in compliance with all applicable laws and regulations (collectively, "Applicable Law"). The Parties stipulate that Applicable Law includes, but is not limited to, Title VI of the Civil Rights Act of 1964; Title VII of the Civil Rights Act; Title IX of the Education Amendments of 1974; Section 504 of the Rehabilitation Act of 1973; the Age Discrimination Act of 1975; the Americans with Disabilities Act; the Individuals with Disabilities in Education Act; the Family Educational Rights and Privacy Act of 1974 ("FERPA"); the Every Student Succeeds Act to the extent specified in the Act; the Texas Education Code, to the extent the School is not exempt; record retention laws and conflicts of interest laws under the Texas Local Government Code; the Texas Local Government Code, to the extent it is applicable; the Human Resources Code; and, any amendments, interpretations, and reauthorizations of the foregoing.
- 5.02 Protecting Student Privacy. Personal means any information relating to an identified or identifiable natural person (an identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural, or social identity of that natural person), or as that term (or similar variants) may otherwise be defined in applicable privacy laws. In the event a Party obtains access to any Personal Data by virtue of performance of its obligations pursuant to this Agreement, such Party will (i) maintain comprehensive and effective administrative, physical and technical safeguards and controls designed to ensure the security and confidentiality of Personal Data, and to protect such Personal Data from anticipated threats or hazards to the security or integrity of Personal Data, loss, misuse, unauthorized access or acquisition, disclosure, alteration, and destruction; (ii) use or disclose Personal Data only as strictly necessary in connection with this Agreement; and (iii) comply with Applicable Law applicable to the protection of such Personal Data, including those laws that require notification in the event of security breaches affecting such Personal Data. In the event of a breach of any student data, or other event requiring notification under Applicable Law, each Party agrees to (i) notify the other Party by or of such an event within 24-hours of discovery; and (ii) assist the Parties with any other applicable breach notification requirements under Applicable Law.

ARTICLE VI. GOVERNING POLICIES

- 6.01 Policies. TNSA shall comply with the policies adopted by its board, provided that in the event of a conflict between board policy and applicable state or federal law, such law shall govern and TNSA shall comply with the applicable legal requirement.

ARTICLE VII. OPERATIONS

- 7.01 Instructional Design and Decisions. TNSA shall be responsible for and shall have authority over the instructional components of the Campus, including the following: curriculum, program design; selection and management of school staff; instructional budget allocations; the school calendar; education-related professional development and improvement plans; and service arrangements with the Facility provider and external providers. TNSA agrees to ensure that the educational services comply with applicable state and federal law.
- 7.02 Budgetary Authority of TNSA. TNSA will implement the budget for the Campus in compliance with applicable state and federal requirements.
- 7.03 Enrollment Policies. The Parties will collaborate and agree on a process for enrollment of students in accordance with the requirements of the enrolling District. The Parties may not alter enrollment policies without the written consent of the other Parties.
- 7.04 Child Abuse Reporting. All TNSA employees working at the Campus shall comply with all Applicable Law governing mandatory child abuse and neglect reporting, including but not limited to the Texas Family Code Chapter 261, TEC §§ 38.004, 38.0041, and the Texas Administrative Code§ 61.1051.

ARTICLE VIII. STAFFING

- 8.01 Employment. TNSA shall have sole authority to hire TNSA employees and contract with individuals as needed for implementation of the Campus. Nothing in this Agreement shall prevent TNSA from exercising its oversight and management responsibility over its personnel or contractors.
- 8.02 Employment Records of TNSA Personnel. TNSA is responsible for maintaining the employment records for all its personnel and all employment records of employees are the property of TNSA. TNSA shall assure its personnel shall have the qualifications required by Applicable Law for the assigned role, including, except to the extent a requirement has been lawfully waived or the individual is subject to a lawful exemption.
- 8.03 Employee Complaints and Grievances. Each Party shall manage complaints and grievances of its employees.
- 8.04 Criminal History Background Checks. TNSA shall perform all criminal history background checks required by Applicable Law, including without limitation those required for Campus personnel, applicants, vendors, contractors, and volunteers and shall take action required by law upon completing the background check. TNSA shall notify the District of any unlawful conduct or criminal misconduct discovered by or reported to a Campus principal or TNSA official within seven (7) business days of notice. Additionally, TNSA understands that the District's Superintendent may investigate and report any educator misconduct that he believes in good faith may be subject to sanctions. TNSA's failure to comply with this Section's reporting requirements shall amount to a Material Breach of this Agreement.

ARTICLE IX. ACADEMIC PLAN

- 9.01 Elementary Education. TNSA will implement Prekindergarten and Sixth Grade educational services at the Facility in compliance with state and federal law.
- 9.02 Special Education and 504 Plans. TNSA will ensure that the special education and 504 plans comply with state and federal laws, including but not limited to the Individuals with Disabilities Education Act ("IDEA") and Section 504 of the Rehabilitation Act of 1973.
- 9.03 Bilingual and Special Language Programs. TNSA will ensure that bilingual and special language

services comply with applicable state and federal laws, including but not limited to Chapter 29, Subchapter B, of the TEC and regulations promulgated thereunder.

- 9.04 Due Process. TNSA will ensure that due process is afforded with respect to student removals and expulsions.
- 9.05 Assessments. TNSA will be responsible for the selection, management and administration of student assessments required by state or federal law.

ARTICLE X. FINANCIAL MATTERS

- 10.01 Allocation of Funds. The District shall pay to TNSA ninety percent (90%) of all of the funding received by the District that is generated by FSISD students enrolled at the Campus from all sources, including federal Title 1 and other categorical funds, all funds directed specifically to the Campus, and all other funds generated from the State's Foundation School Program including the Early Education Allotment and other special allotments, and other funds attributable to, or awarded for the benefit of, students within the District and attending the Campus. Cumulatively, the funds described in this Section, with the exception of ten percent (10%) allocation in Section 10.02, constitute the "Service Fee" and shall be paid to TNSA in consideration for its services under this Agreement. For clarity and without limiting the foregoing, the Service Fee shall in no event exceed 90% of funds that would not have been received but for TNSA's operation of the Schools.
- 10.02 District Services. The District shall retain ten (10) percent of funds described in section 10.01.
- 10.03 Accounting. TNSA will implement internal accounting control mechanisms necessary to ensure that all funds drawn from the Service Fee shall be properly allocated and that all required accounting data necessary for the recording of the item of expenditure is properly recorded at the point when the transaction is authorized and made. TNSA shall follow financial policies that ensure compliance with applicable state and federal requirements. Approvals of expenditures from the Service Fee rest solely with TNSA and do not require District approval.
- 10.04 Distribution of Funding Allocation. Payments of the funding allocation set forth above shall be made to TNSA in monthly installments on the 15th day of each month during the term, commencing on October 15, 2026. In the event that the 15th shall fall on a Saturday or Sunday, payment shall be made on the following Monday. In the event that the 15th shall fall on a holiday, payment shall be made on the preceding day or preceding Friday as applicable.
- 10.05 Limitations. In no case shall the District be obligated to pay any amount for students not included in the District's eligible ADA count to the Texas Education Agency. Notwithstanding any terms herein to the contrary, the District's obligation to compensate TNSA is expressly subject to the receipt, adjustment, or modification of funds by the District from the State of Texas specifically allocated for those eligible students in attendance at the Campus. In the event that such funding is not received, the District shall not be obligated to TNSA in any amount, and TNSA may terminate this Agreement.

ARTICLE XI. RECORDS AND REPORTING

- 11.01 Confidentiality. The Parties agree to comply with all requirements of FERPA and the Texas Public Information Act.

ARTICLE XII. INTELLECTUAL PROPERTIES

- 12.01 Proprietary Materials. Each of the Parties shall own its own intellectual property (IP) including without limitation all intellectual property rights, trade secrets or business information, know-how, proprietary data, documents, and written materials in any format. Any materials created exclusively by TNSA for the educational services provided under this Agreement shall be owned by TNSA and any materials created exclusively by the District shall be the District's proprietary material. The Parties acknowledge and agree that neither has any intellectual property interest nor claims in the other Party's proprietary materials.
- 12.02 Name. Each Party owns the IP right and interest to their respective legal names, logos, and/or brands. The Parties agree that their name may be used by either Party during the Term of this Agreement to explain the relationship of each Party under this Agreement. Use of the other Party's name for any other purpose requires the prior consent of such Party. The Parties agree that after the expiration or termination of this Agreement, each Party will not use the other Party's name for its own individual purposes.

ARTICLE XIII. TERM AND TERMINATION

- 13.01 Term. The term of this Agreement starts on the Commencement Date for one year (the "Term"). This Agreement may be terminated by either Party for any reason, with ninety days (90) written notice prior to the last day of school for the current school year based on TNSA's school calendar. Upon such written notice, such termination shall be automatic without any further action by either Party. A non-breaching Party may also terminate this Agreement immediately after a 30-day cure period, by written notice, upon material breach of the Agreement by the breaching Party. The Parties may agree to amend and extend this Agreement or enter into a new agreement, in writing.

ARTICLE XIV. GENERAL AND MISCELLANEOUS

- 14.01 Authority. Each Party represents and warrants that it has the right, power, and authority to enter into this Agreement, to become a Party hereto and to perform its obligations hereunder in accordance with Applicable Law, including the Texas Education Code.
- 14.02 Entire Agreement; Severability. Except as provided herein, this Agreement, including all referenced attachments and terms incorporated by reference contains the entire agreement of the Parties. All prior representations, understandings, and discussions are merged into, superseded by and canceled by this Agreement. No terms or provisions of this Agreement may be amended, waived, or modified without a written agreement that expressly references this Agreement and that is signed by a duly authorized representative for both Parties. If any provision of this Agreement is determined by a court or other tribunal to be unenforceable or invalid for any reason, the remainder of the Agreement shall remain in full force and effect so as to give effect to the intent of the Parties to the extent valid and enforceable.
- 14.03 Assignment Prohibited. No Party shall assign, transfer or convey its rights under this Agreement in any manner whatsoever without prior written consent. Any such assignment, transfer or conveyance shall be void and without effect.
- 14.04 Governing Law. This Agreement shall be construed under and in accordance with the laws of the State of Texas, regardless of conflict of law principles.
- 14.05 Force Majeure. The Parties shall be excused from performing any of their obligations due under the terms of this Agreement when prevented by an act of God, by acts of war, riot, or civil commotion, by an act of the state, strikes, fire, flood, or by the occurrence of any other event beyond their control or an event that makes it illegal or impossible to perform under the Agreement.

- 14.06 **Amendment.** This Agreement may be amended only in a writing executed by both Parties. This Agreement may be amended due to changes in the law or additional funding becoming available only if a timeline is provided after a change in law or additional funding becoming available with a 90-day notice and timeline, and in writing executed by both Parties.
- 14.07 **Governmental Immunity.** NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, THE PARTIES ACKNOWLEDGE THAT NOTHING IN THIS AGREEMENT SHALL BE CONSTRUED AS A WAIVER OF ANY STATUTORY OR GOVERNMENTAL IMMUNITY AVAILABLE TO TNSA OR FSISD UNDER APPLICABLE LAW.
- 14.08 **Limitation of Liability.** NEITHER PARTY SHALL BE LIABLE TO THE OTHER PARTY FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT, OR INCIDENTAL DAMAGES ARISING OUT OF OR CAUSED BY ITS PERFORMANCE OR FAILURE TO PERFORM UNDER THIS AGREEMENT. TNSA'S LIABILITY FOR LOSSES ARISING OUT OF OR RELATING TO THIS AGREEMENT (INCLUDING, BUT NOT LIMITED TO CONTRACT, TORT, OR NEGLIGENCE) SHALL BE LIMITED TO THE AMOUNT OF INSURANCE COVERAGE MAINTAINED BY TNSA. NOTWITHSTANDING THE FOREGOING, THIS LIMITATION OF LIABILITY SHALL NOT APPLY TO OBLIGATIONS THAT CANNOT BE CONTRACTUALLY LIMITED UNDER APPLICABLE LAW.
- 14.09 **Limitations.** THIS AGREEMENT IS EXPRESSLY SUBJECT TO TNSA'S BOARD APPROVAL OR RATIFICATION, APPROVAL OF BUDGET NECESSARY TO SUPPORT THIS AGREEMENT, AND APPROPRIATIONS BY THE LEGISLATURE.
- 14.10 **Indemnification.** The PARTIES AGREE TO INDEMNIFY, DEFEND AND HOLD HARMLESS, THE OTHER PARTY ("INDEMNIFIED PARTY" WHICH INCLUDES FSISD AND THE ELECTED OFFICIALS, EMPLOYEES, OFFICERS, DIRECTORS, AND REPRESENTATIVES OF FSISD) FROM AND AGAINST ANY AND ALL THIRD-PARTY COSTS, CLAIMS, LIENS, DAMAGES, LOSSES, EXPENSES, FEES, FINES, PENALTIES, PROCEEDINGS, ACTIONS, DEMANDS, CAUSES OF ACTION, LIABILITY AND SUITS OF ANY KIND AND NATURE, INCLUDING BUT NOT LIMITED TO, PERSONAL OR BODILY INJURY, DEATH AND PROPERTY DAMAGE ("CLAIMS"), MADE UPON FSISD DIRECTLY ARISING OUT OF, RESULTING FROM OR RELATED TO THE INDEMNIFYING PARTY'S PERFORMANCE UNDER THIS AGREEMENT, INCLUDING ANY ACTS OR OMISSIONS OF A PARTY, ANY AGENT, OFFICER, DIRECTOR, REPRESENTATIVE, EMPLOYEE, CONSULTANT OR SUBCONTRACTOR OF TNSA, AND THEIR RESPECTIVE OFFICERS, AGENTS EMPLOYEES, DIRECTORS AND REPRESENTATIVES WHILE IN THE EXERCISE OF THE RIGHTS OR PERFORMANCE OF THE DUTIES UNDER THIS AGREEMENT. THE INDEMNITY PROVIDED FOR IN THIS SECTION SHALL NOT APPLY TO ANY LIABILITY RESULTING FROM THE NEGLIGENCE OR INTENTIONAL MISCONDUCT OF FSISD, ITS OFFICERS, OR EMPLOYEES, INCLUDING IN INSTANCES WHERE SUCH NEGLIGENCE CAUSES PERSONAL INJURY, DEATH, OR PROPERTY DAMAGE.
- THE PROVISIONS OF THIS INDEMNIFICATION ARE SOLELY FOR THE BENEFIT OF THE PARTIES HERETO AND NOT INTENDED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, TO ANY OTHER PERSON OR ENTITY.
- TNSA SHALL ADVISE FSISD IN WRITING WITHIN 72 HOURS OF ANY CLAIM OR DEMAND AGAINST FSISD OR TNSA KNOWN TO THE PARTIES RELATED TO OR ARISING OUT OF TNSA'S PERFORMANCE OF ITS DUTIES UNDER THIS AGREEMENT.
- 14.11 **No Third-Party Beneficiaries.** There are no third-party beneficiaries to this Agreement. The Parties do not intend that any non-party have any right to enforce any part of this Agreement.
- 14.12 **Notice.** Any notice or communication required or permitted hereunder shall be given in writing, sent by (a) personal delivery, (b) expedited delivery service with proof of delivery, OR (c) United States mail, postage prepaid, registered, or certified mail, as follows:

NOTICE TO TEXAS NEW SCHOOLS ACCELERATOR:

845 Proton Rd
San Antonio, TX 78258

NOTICE TO FORT STOCKTON INDEPENDENT SCHOOL DISTRICT:

101 West Division Street
Fort Stockton, TX 79735

Entered into this ____ day of August 2026 and to be effective as of the Commencement Date.

Texas New School Accelerator

BY: _____
Juan Cabrera, Executive Director

Fort Stockton Independent School District

BY: _____
Gil Rey Madrid, Superintendent



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 31, 2026

Agenda Item: U

Revocable Facility Use License – Promesa Academy

☒ **Action Item**

☒ **Information**

☒ **Discussion**

Background:

Fort Stockton ISD is requesting approval and ratification of a Revocable Facility Use License with Promesa Academy Charter School and Texas New Schools Accelerator for the use of classroom and related educational space in San Antonio during the 2026–2027 school year.

The facility will provide the space and related services needed to serve eligible FSISD students through the District's educational partnership with Texas New Schools Accelerator. The agreement provides temporary, revocable use of classroom and general-use space.

The agreement is being presented to the Board because the Facility Use License expressly requires Board approval or ratification. The agreement is effective August 2, 2026; therefore, the Board is being asked to approve and ratify it.

Fiscal Implications:

Costs associated with the use of the facility will be paid from available District funds in accordance with the agreement and approved budget. FSISD will receive the appropriate funding generated by eligible FSISD students served through the educational partnership.

Recommendation:

Recommend approval and ratification of the 2026–2027 Revocable Facility Use License with Promesa Academy Charter School and Texas New Schools Accelerator as presented.

Suggested Motion:

I move to approve and ratify the 2026–2027 Revocable Facility Use License between Fort Stockton ISD, Promesa Academy Charter School, and Texas New Schools Accelerator as presented and authorize the Superintendent to execute and administer the agreement and related documents.

REVOCABLE FACILITY USE LICENSE

This Revocable Facility Use License (this "License") is entered into by and between Promesa Academy Charter School ("Licensor"), Fort Stockton Independent School District ("FSISD" or "Licensee"), and Texas New Schools Accelerator ("Service Contractor" or "TNSA") (collectively "Party or Parties") on August 2, 2026 (the "Effective Date"), for the purpose of enabling Service Contractor to serve prekindergarten and sixth grade students enrolled in FSISD at Licensor's Facility as described below. In consideration for the mutual promises contained herein, the parties hereby agree as follows:

1. Permitted Uses

Licensor owns that certain real property, and the improvements located thereon, located at the locations printed in the signature box below (the "Facility"). Licensor will permit Service Contractor to use the Facility more particularly described in Section 3 below. The purpose of this License is to describe the terms, conditions, and compensation to Licensor for Licensee's revocable, temporary use of portions of Facility. Licensee intends to use, and Licensor permits the use of, the Facility Space (as defined below) for Licensee's educational programs and school operations.

2. Prohibited Uses

Neither Licensee nor Service Contractor will sell or allow the possession, use or sale of beer, wine, or other alcoholic beverages, tobacco, or illegal drugs at the Facility, nor allow weapons to be brought onto or used on Licensor's premises, except as expressly permitted or required by law. No political activities (fundraising, campaigning, lobbying, elections, etc.) shall be conducted at the Facility. The Facility will not be licensed for any use that violates state or federal law concerning the Facility, as such items may be amended from time to time.

3. Description of Facilities Available for Use

This License authorizes Licensee and Service Contractor to use the spaces of the Facility described below (collectively "the Facility Space"):

- Classroom space compliant with TEA ratios
- General-use spaces for activities consistent with customary school practices

4. Additional Licensor Obligations

The Licensor shall provide the following, in addition to facility use, in exchange for the compensation paid for the License:

- Janitorial service and supplies
- Utilities
- General maintenance and repair
- Internet service
- Food service for students
- Transportation services
- Security services and compliant entries
- Classroom Furniture

5. Fees for Use and Security Deposit.

FSISD will pay the "Monthly Usage Fee", defined Addendum 1, in return for use of two classrooms and general use spaces within the Facility and goods along with services listed in Paragraphs 3 and 4. Payment of funds under this Agreement is contingent upon compliance with all terms herein.

6. Term of License

The term of this License starts on the Effective Date. This License may be terminated by either Party for any reason, with ninety days (90) written notice prior to the last day of school for the current school year based on Licensee's school calendar. Unless the health and safety of students and/or staff are at risk, such termination shall take place after the school year is complete. The Parties may agree to amend and extend this License or enter into a new agreement, in writing.

7. Responsibility for Damage to School Property

Service Contractor shall be responsible for the cost of repairing physical damage to the Facility Space, the Facility, or any other property of Licensor caused by or employees, and/or arising from or attributable to TNSA's use of the Facility Space or damage arising from or attributable to TNSA's agents, employees, volunteers, contractors, members, clients, guests, students, parents, invitees or licensees' use of the Facility Space.

8. Confidentiality

The Parties agree to comply with all confidentiality and privacy requirements applicable to each Party and the Texas Public Information Act.

9. No Relationship

Licensee, Service Contractor and Licensor have no relationship beyond that described in this License, unless established by separate written agreement. No Party will be the agent of another and neither Party has the express or implied authority to represent to third parties, and will whenever needed disclaim to such parties, any ability to bind the other Parties to any duty, other than this Agreement.

10. Insurance

Service Contractor shall maintain (i) a policy or policies of Workers' Compensation with statutory limits, with Employer's Liability, (ii) Commercial General Liability insurance (with contractual liability endorsement) insuring both Licensor and Licensee against all claims, demands or actions arising out of or in connection with Service Contractor's use or occupancy of the Facility, or by the condition of the Facility in an amount not less than \$1,000,000 in bodily injury coverage each occurrence, with a deductible not to exceed \$10,000.00, (iii) Special causes of loss or similar "all risk" form property insurance covering the replacement cost of (a) all alterations, partitions and improvements installed or placed on the Facility by FSISD or Service Contractor, and (b) all of FSISD and Service Contractor's personal property contained within the Facility, (iv) Umbrella or excess liability policy, and (v) Automobile Liability for hired vehicles. Service Contractor's insurance shall name Licensor and Fort Stockton ISD each as additional named insured on Service Contractor's insurance policies by endorsement or rider.

Licensor shall maintain (i) Commercial General Liability insurance (with contractual liability endorsement) insuring Licensor, Licensee, and Service Contractor against all claims, demands or actions arising out of or in connection with Licensor's activities in an amount not less than \$1,000,000 in bodily injury coverage each occurrence, with a deductible not to exceed \$10,000.00, (ii) Umbrella or excess liability policy, and (iii) Automobile Liability for hired vehicles. LICENSOR's insurance shall name TNSA and Fort Stockton ISD each as additional named insured on LICENSOR's insurance policies by endorsement or rider.

11. Miscellaneous Provisions

- a. **Assignment Prohibited.*** Licensee may not assign, transfer or convey its rights under this License in any manner whatsoever. Any such assignment, transfer or conveyance shall be void and without effect. Licensor

shall be free to assign, transfer or convey its rights hereunder, and upon any such assignment, transfer or conveyance Licensor shall be fully released and relieved of any obligations and liabilities hereunder, with Licensee hereby acknowledging, agreeing and stipulating to look solely toward the assignee as relates to this License.

- b. Texas Law to Apply.** This License shall be construed under and in accordance with the laws of the State of Texas, regardless of conflict of law principles.
- c. Legal Construction.** In case any one or more of the provisions contained in this License shall, for any reason, be held to be invalid, illegal, or unenforceable, this shall not affect any other provision, and this License shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein. Furthermore, it is the intention of the Parties that in lieu of each unenforceable clause there shall be added a clause or provision as similar in terms to the unenforceable clause as may be possible and be legal, valid and enforceable.
- d. Prior Licenses and Agreements Terminated.** This License constitutes the sole and only agreement of the parties, and Licensor revokes and terminates any prior understandings, written or oral, between the parties respecting the within matter. Furthermore, the parties hereby agree and stipulate to TERMINATE for any and all purposes any prior understandings, written or oral, between the parties.
- e. Force Majeure.** The Parties shall be excused from performing any of its obligations due under the terms of this License when prevented by an act of God, by acts of war, riot, or civil commotion, by an act of the state, strikes, fire, flood, or by the occurrence of any other event beyond their control.
- f. Amendment.** This License may be amended only in a writing executed by the Parties. *This license may be amended due to changes in the law or additional funding becoming available only if a timeline is provided after a change in law or additional funding becoming available with a 90-day notice and timeline, and in writing executed by the Parties.*
- g. Governmental Immunity.** NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS LICENSE, LICENSOR ACKNOWLEDGES, STIPULATES AND AGREES THAT NOTHING IN THIS LICENSE SHALL BE CONSTRUED AS A WAIVER OF ANY STATUTORY OR GOVERNMENTAL IMMUNITY AVAILABLE TO LICENSEE UNDER APPLICABLE LAW.
- h. Limitations.** THIS AGREEMENT IS EXPRESSLY SUBJECT TO LICENSEE'S BOARDS APPROVAL OR RATIFICATION, APPROVAL OF BUDGET NECESSARY TO SUPPORT THIS LICENSE, AND APPROPRIATIONS BY THE LEGISLATURE.

IN WITNESS WHEREOF, the parties have executed this License as of the Effective Date.

LICENSEE: Fort Stockton ISD

By: _____

Name: Gil Rey Madrid

Title: Superintendent

Date: _____

SERVICE CONTRACTOR: Texas New Schools Accelerator, Inc., a Texas non-profit corporation

By: _____

Name: Juan Cabrera

Title: Executive Director

Date: _____

LICENSOR: Promesa Academy Charter School

By: _____

Name: Justin Arnsworth

Title: Superintendent

Date: _____

The Facility:

599 Merida St
San Antonio, Texas 78207

ADDENDUM 1

Monthly Usage Fee

Monthly Usage Fee. FSISD's Service Contractor will use two classrooms and general use space at the Facility. FSISD will pay Licensor \$500.00 monthly per classroom. Funding will commence 60 days following the first day of school and continue thereafter at 30-day intervals. The first payment will be inclusive of fees due since Effective Date.

PERSONNEL

August 31, 2026

Professional Employments:

Eduardo Barraza	Teacher- Middle School
Abigail Rangel	Teacher - High School
Patricia Sayre	Teacher - Apache
Sonya Vick	Teacher - Middle School
Lisa Welch	Teacher - Intermediate

Employment:

Yaritza Bislar	Cosmetology Instructor - High School
Jordan Castro	Paraprofessional - Apache
Jeanna Granado	Paraprofessional - High School
Haiden Guevara	It Technician - Technology
Melissa Saunders	Paraprofessional - High School
Alahna Flores	Paraprofessional - Butz Daycare

Resignations:

Dana Arriaga	Teacher - Intermediate
Laura Chanez	Teacher - Middle School
Cristina Lara	Food Service - High School
Mia Martinez	Paraprofessional - Butz Daycare
Henry Miles	Teacher - Middle School
Jesus Nalvarte	Maintenance - Operations
Cristian Ontiveros	It Technician - Technology
Ilianis Saenz Figueredo	Food Service - Cafeteria

Transfers:

Jordyn Marquez	From 1st Grade Teacher - Apache
	To 4th Grade Science Teacher - Intermediate

SUMMARY OF QUALIFICATIONS

August 31, 2026

NAME:	Eduardo Barraza
EDUCATION:	<u>Sul Ross State University</u> • Bachelor of Science
CERTIFICATION:	Certified • Physical Education (EC-12) • Generalis (4-8) • Social Studies (4-8) • Science (4-8) • English as a Second Language (EC-12)
WORK EXPERIENCE IN EDUCATION:	<u>Valentine ISD</u> • 8th Grade Social Studies Teacher 1 year <u>Stanton ISD</u> • 8th Grade Social Studies Teacher 2 years <u>Midland ISD</u> • 7th Grade History Teacher 7 years <u>Alpine ISD</u> • 6th Grade Science Teacher 11 years
YEARS OF EXPERIENCE IN EDUCATION:	21

NAME:	Abigail Rangel
EDUCATION:	<u>Sul Ross State University</u> • Bachelor of Arts
CERTIFICATION:	• Non- Certified
WORK EXPERIENCE IN EDUCATION:	• <u>No Experience</u>
YEARS OF EXPERIENCE IN EDUCATION:	0

NAME:	Patricia Sayre
EDUCATION:	<u>New Mexico State University</u> • Bachelor of Science <u>Donna Anna Community College</u> • Early Childhood Education
CERTIFICATION:	• Non-Certified
WORK EXPERIENCE IN EDUCATION:	<u>Highland Elementary- Las Cruces NM</u> • Substitute teacher 1 year <u>Highland Elementary - Las Cruces NM</u> • Kindergarten Educational Assistant 3 years
YEARS OF EXPERIENCE IN EDUCATION:	4

SUMMARY OF QUALIFICATIONS

August 31, 2026

NAME:	Sonya Vick
EDUCATION:	<u>Sul Ross State University</u> • Bachelor of Science
CERTIFICATION:	• Mathematics 4-8
WORK EXPERIENCE IN EDUCATION:	<u>Pecos-Barstow-Tova ISD</u> • Math Teacher/Coach 9 years
YEARS OF EXPERIENCE IN EDUCATION:	9

NAME:	Lisa Welch
EDUCATION:	<u>Saint Xavier University</u> • Bachelors of Arts
CERTIFICATION:	• Non-Certified
WORK EXPERIENCE IN EDUCATION:	<u>Fort Stockton ISD</u> • 1st Grade Teacher 2 years
YEARS OF EXPERIENCE IN EDUCATION:	2