

FINANCE & OPERATIONS COMMITTEE

2026-2027 CALENDAR OF MEETINGS

DRAFT

Dates and times are subject to change

MONTH	MATERIALS DUE	F&O MEETING	BOE MEETING	F&O / BOE MEETING TOPICS
JULY	N/A	N/A	July 9, 2026 (Organizational Mtg.)	Annual Organizational Meeting
AUGUST	N/A	N/A	August 4, 2026	
	N/A	N/A	August 25, 2026	
SEPTEMBER	September 1, 2026	September 3, 2026	September 8, 2026	2026-2027 F&O Committee Meetings Calendar
	September 15, 2026	September 17, 2026	September 22, 2026	Bond Program Update
OCTOBER	October 6, 2026	October 8, 2026	October 13, 2026	
	October 20, 2026	October 22, 2026	October 27, 2026	Audit of June 30, 2026 Financial Statements (Plante & Moran)
NOVEMBER	November 3, 2026	November 5, 2026	November 10, 2026	
	November 17, 2026	November 19, 2026 September Financials Presented	November 24, 2026	September 30, 2026 Financial Update
DECEMBER	December 1, 2026	December 3, 2026 October Financials Presented	December 8, 2026	October 31, 2026 Financial Update
	December 15, 2026	December 17, 2026		
JANUARY	January 5, 2027	January 7, 2027 November Financials Presented	January 12, 2027	Custodial and Transportation KPIs (9/1/26 - 11/30/26) November 30, 2026 Financial Update
	January 19, 2027	January 21, 2027 December Financials Presented	January 26, 2027	December 31, 2026 Financial Update
FEBRUARY	February 2, 2027	February 4, 2027	February 9, 2027	2026-2027 Mid-Year Budget Amendment
	February 16, 2027	February 18, 2027 January Financials presented	February 23, 2027	CREC & Executive (Gov) Budget Update Preliminary Budget Assumptions Prepare for Community Budget Survey January 31, 2027 Financial Update
MARCH	March 2, 2027	March 4, 2027	March 9, 2027	
	March 16, 2027	March 18, 2027 February Financials Presented	March 23, 2027	Custodial and Transportation KPIs (12/1/26 - 2/28/27) Community Budget Survey Results February 28, 2027 Financial Update
APRIL	April 6, 2027	April 8, 2027	April 13, 2027	
	April 20, 2027	April 22, 2027 March Financials Presented	April 27, 2027	Food & Nutrition Services Update 2027-2028 Budget Assumptions and Progress Update March 31, 2027 Financial Update
MAY	May 4, 2027	May 6, 2027	May 11, 2027	
	May 18, 2027	May 20, 2027 April Financials presented	May 25, 2027	2026-2027 Final Budget Amendment May CREC & Senate/House Budget Highlights April 30, 2027 Financial Update
JUNE	June 1, 2027	June 3, 2027	June 8, 2027	2027-2028 Public Budget Hearing 2027-2028 Proposed Budget Presentation & Resolution Signing of FY28 Tax Levy
	June 15, 2027	June 17, 2027 May Financials presented	June 22, 2027	Custodial and Transportation KPIs (3/1/2027 - 5/31/2027) May 31, 2027 Financial Update