



SCHOOL COMMITTEE MEETING Budget Subcommittee Meeting

Sudbury School Committee Meeting
Budget Subcommittee Meeting
Friday, September 4, 2026

LOCATION
Remote

Live Link: <https://us02web.zoom.us/j/83657063601>

AGENDA

10:30 a.m. - Open Session

1. Business and Policy Matters:
 - a. Sudbury School Committee FY28 Budget Guidelines (Discussion/Action) 15 Mins
 - i. Review and discuss draft FY28 Budget Guidelines
 - ii. Identify revisions and next steps for School Committee consideration
 - b. Review FY28 Community Budget Letter and Timeline (Discussion/Action) 15 Mins
 - c. Debrief from Budget Working Group; Next Steps (Discussion) 10 Mins
 - d. Special Education Stabilization Fund (Discussion) 10 Mins
 - e. Review information previously requested to inform development of the upcoming Transportation RFP, including: (Discussion/Action) 10 Mins
 - i. Parent Survey Results
 - ii. Update regarding Middle School After-School Activities Bus
 - iii. Update regarding the feasibility of PM drop-offs at the Fairbank Community Center and daycare/after-school providers, including whether PM routes may differ from AM routes.
 - f. Annual Policy Requirements: Outstanding Reviews and Approvals (Discussion/Action) 15 Mins
 - i. Policy JFBC: METCO Budget Review and Planning
 1. Review FY27 METCO budget for School Committee approval and discuss FY28 METCO budget planning.
 - ii. Policy JJF: Student Activity Accounts
 1. Review FY27 Student Activity Checking Account maximum balances for School Committee approval
 - iii. Policy GCBA: Professional Staff Salaries Schedule: Professional Staff Salaries
 1. Review status of annual salary review for principals and administrators on individual contracts, as required by Policy GCBA.
 - g. Policy DIE: FY25 Audit (Discussion/Action) 5 Mins
 - i. Update on status and anticipated completion of the School Department FY25 audit and timeline for Budget Subcommittee review of audit findings and recommendations.
 - h. Approve Minutes from 7/31/2026 Budget Subcommittee Meeting (Discussion/Action) 5 Mins
2. Future Agenda Items (Discussion) 10 Mins
 - a. Review Budget Timeline for School Committee Action Required by Policy, MGL, Contract Expirations, RFPs, and Other Time-Sensitive Approvals

3. Adjournment

This listing of matters is those reasonably anticipated by the Budget Subcommittee, which may be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may also be brought up for discussion to the extent permitted by law.

The next School Committee Meeting is scheduled for September 14, 2026.