



Bryant Funding Sources Running Balance  
for 2026-2027 School Year

| Line #      | Plan Type | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 18,970      | 2,612           | 53,460         | 0              | 64,413         | 51,750           |
| 1           | IN        | Ground Education w ill provide Garden lessons with CCSS based Science, ELA and Math cross-curricular connections to each class at Bryant for one hour each month. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout the month.<br>Services<br>Title 1 100%                                                                                                                                                                                                                                                     | 0           | 0               | <6,500>        | 0              | 0              | 0                |
| 2           | IN        | The Bryant School Site Council, in conjunction w ith the stakeholders including staff and families, voted to increase the hours of the Health Assistant by supplementing the 0.285 FTE w ith an additional 0.15 FTE. This additional Health Assistant time w ill address Bryant's mission to maximize the health and safety for all students and staff. Title 1 duties include, but are not limited to, the follow ing: providing supplemental health information: cough, diarrhea, pink eye, etc; and researching commu Health Assistant .15 FTE<br>Title 1 100% | 0           | 0               | <8,188>        | 0              | 0              | 0                |
| 3           | IN        | The empow erment aide provides targeted, data-driven behavioral support for classrooms. Key responsibilities include implementing individualized and small-group interventions, collecting and analyzing data to inform decisions, and collaborating w ith teachers and site teams to adjust stratgiesm reinforcement systems, and de-escalation strategies to promote consistent practices across settings.<br>Services<br>Title 1 100%                                                                                                                          | 0           | 0               | <38,000>       | 0              | 0              | 0                |
| 4           | IN        | As part of Proposition 28, students w ill receive visual and performing arts lessons during the week.<br>Teacher<br>Elementary .2 FTE<br>Prop 28 100%                                                                                                                                                                                                                                                                                                                                                                                                             | 0           | 0               | 0              | 0              | <36,382>       | 0                |
| 1           | SM        | Instructional and office supplies in support of schoolw ide programs<br>Materials<br>LCFF 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <10,000>    | 0               | 0              | 0              | 0              | 0                |



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|----------------|-----------|-------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Resource Total |           |             | <10,000>    | 0               | <52,688>       | 0              | <36,382>       | 0                |
| Avail Balance  |           |             | 8,970       | 2,612           | 772            | 0              | 28,031         | 51,750           |