



Willard Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			32,060	3,999	81,840	0	98,179	68,000
2	IN	Support small group intervention of early literacy skills w ith a college aide in kindergarten and first grade classes. College Student Aide (4) for 630 hours annually LCFF 35%; Title 1 65%	<18,804>	0	<34,922>	0	0	0
3	IN	This position w ill be utilized as an arts intervention through funding a VAPA teacher. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
Resource Total			<18,804>	0	<34,922>	0	<94,367>	0
Avail Balance			13,256	3,999	46,918	0	3,812	68,000