



Washington Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			71,190	6,880	140,800	0	143,237	40,650
1	IN	Dean w ill provide targeted, supplemental interventions to support students w ho experience behavioral, attendance, and social-emotional challenges that interfere w ith learning. Will focus on early identification and support at-risk students through restorative practices, positive behavior interventions, attendance check-ins, and individualized student conferences. By w orking closely w ith administrators, counselors, teachers and families, the Dean of students w ill help reduce barriers to learnin Teacher on Special Assignment (TOSA) 1 FTE LCFF 30%; Title 1 70%	<56,878>	0	<132,715>	0	0	0
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. There w ill be 3 sections. Prop 28 Teacher-TOSA .61 FTE Prop 28 100%	0	0	0	0	<95,939>	0
Resource Total			<56,878>	0	<132,715>	0	<95,939>	0
Avail Balance			14,312	6,880	8,085	0	47,298	40,650