



Birney Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			24,640	3,333	68,200	0	90,824	51,750
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .4 FTE Prop 28 100%	0	0	0	0	<62,910>	0
2	IN	Additional Library time to help support students in English Language Arts/Reading. Librarian .2 FTE LCFF 25%; Title 1 75%	<9,403>	0	<28,207>	0	0	0
Resource Total			<9,403>	0	<28,207>	0	<62,910>	0
Avail Balance			15,237	3,333	39,993	0	27,914	51,750