



Holmes Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			20,860	2,774	56,760	0	73,216	51,750
1	IN	Duties - Under the direction of the school principal, w ith assistance from the VAPA Curriculum Leader, the Elementary Art Teacher performs the follow ing duties: A. Holds a valid California teaching credential w ith authorization in Art. B. Develops, w ith approval of the school principal, a teaching schedule at each site that maximizes the number of art lessons provided to each K-5 classroom w ithin the framew ork of the overall school schedule and calendar year. C. Organizes, prepares, and teaches Teacher on Special Assignment (TOSA) .2 FTE Prop 28 100% Materials Prop 28 100%	0	0	0	0	<73,216>	0
Resource Total			0	0	0	0	<73,216>	0
Avail Balance			20,860	2,774	56,760	0	0	51,750