



Gompers Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			12,320	1,634	33,440	0	57,238	51,750
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
Resource Total			0	0	0	0	<31,455>	0
Avail Balance			12,320	1,634	33,440	0	25,783	51,750