



Chavez Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			16,660	2,322	47,520	0	58,534	51,750
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (4) for 600 hours annually LCFF Rec 100%	0	0	0	0	0	<49,221>
2	IN	Students w ill receive enrichment opportunities and exposure to other learning modalities through an arts program. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,382>	0
Resource Total			0	0	0	0	<36,382>	<49,221>
Avail Balance			16,660	2,322	47,520	0	22,152	2,529