

**Stephens Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			55,020	5,257	107,580	0	118,250	32,500
1	IN	0.5 FTE TOSA - To provide support to ELA and Math instruction. Collaborate with teachers, provide assistance with the academic and behavior monitoring of interventions and help plan and coordinate professional development opportunities. Will closely monitor ELL students and will coordinate interventions for low performing students at all grade levels.	<24,647>	0	<70,151>	0	0	0
		Teacher on Special Assignment (TOSA) .5 FTE LCFF 26%; Title 1 74%						
2	IN	0.5 FTE Assistant Principal - A 1.0 FTE AP is critical to the needs of Stephens Middle School. As a high-needs campus, we continue to navigate ongoing challenges with student behavior, social-emotional needs, and academic supports. Many of our students face real adversities outside of school, which requires consistent, day-to-day administrative support. A 1.0 FTE AP also gives us the capacity to be intentional with PD, instructional support, and coaching for teachers.	0	0	<110,429>	0	0	0
		Asst. Principal Middle .5 FTE Title 1 100%						
3	IN	2 Rec Aide to provide assistance with supervision and safety during student arrival, lunch and dismissal. Hourly Recreation Aide (2) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<20,509>
4	IN	0.19 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering with academic, behavioral, or social/economic growth. Health Assistant .19 FTE LCFF 100%	<10,371>	0	0	0	0	0



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Resource Total			<35,018>	0	<180,580>	0	0	<20,509>
Avail Balance			20,002	5,257	<73,000>	0	118,250	11,991