



Roosevelt Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			47,320	6,353	130,020	0	137,312	68,000
1	IN	In addition to basic responsibilities, the additional 50% FTE will enable the counselor to implement targeted programs and incentives for students requiring Tier II and Tier III behavioral and mental health support. These efforts will specifically focus on supporting our most vulnerable student groups and their families, aiming to improve attendance, foster social emotional well-being and increase academic achievement. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	8 Recreation Aides will work 2 hours per day for 180 days during lunch (From another funding source recreation aides will also work an additional 1.75 hours daily before and after school - ELOP). Hourly Recreation Aide (8) for 360 hours annually LCFF Rec 100%	0	0	0	0	0	<59,066>
3	IN	Students receive additional visual arts instruction at Roosevelt 3 days per week funded by Prop 28. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
1	SM	The Ground Education outdoor garden science program will provide curriculum and instruction for all students at Roosevelt. This will include a monthly outdoor science lesson for each class, curriculum for teachers to use throughout each month, and all upkeep of the school learning gardens. Services Title 1 100%	0	0	<14,650>	0	0	0
Resource Total			0	0	<110,067>	0	<94,367>	<59,066>
Avail Balance			47,320	6,353	19,953	0	42,945	8,934