



Powell Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			47,075	5,590	114,400	0	122,177	65,000
2	IN	Pow ell w ill increase services of the school librarian from .20 to .40 FTE. The School Librarian w ill deliver lessons dedicated to increasing reading achievement for all students in kindergarten through grade 8. Through research-based strategies and equitable access to high-quality texts, the librarian w ill support site goals to accelerate literacy grow th, foster a love of reading, and close opportunity gaps across grade levels. Library lessons w ill include standards-aligned library activities Librarian .2 FTE Title 1 100%	0	0	<37,610>	0	0	0
3	IN	The services of a Health Assistant w ill increase from .238 to .428 in order increase student wellness, strengthen school connectedness, and improving attendance. By providing , responsive health services and building trusting relationships w ith students and families, the Health Assistant w ill help ensure that health-related barriers do not prevent students from fully participating in learning. Health Assistant .19 FTE Title 1 100%	0	0	<10,371>	0	0	0
Resource Total			0	0	<47,981>	0	0	0
Avail Balance			47,075	5,590	66,419	0	122,177	65,000