



McBride HS Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			39,340	0	0	0	98,974	0
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<89,583>	0
2	IN	McBride will employ a College Technology Aide for 17.5 hours per week for the entire 2025-2026 school year for high school readiness. The aide will also work 32 hours during summer. Technology College Student Aide (1) for 625 hours annually LCFF 100%	<15,588>	0	0	0	0	0
3	IN	To better support student achievement in English Language Arts, we are increasing the current English teaching allocation from 0.50 FTE to 0.60 FTE. This additional staffing is necessary to effectively meet the instructional demands of our block schedule, which includes one day each week when students attend all class periods. The increase of 0.10 FTE will provide greater flexibility in course scheduling, ensure equitable access to high-quality instruction, and better meet the academic needs of Teacher Secondary .1 FTE LCFF 100%	<17,917>	0	0	0	0	0
Resource Total			<33,505>	0	0	0	<89,583>	0
Avail Balance			5,835	0	0	0	9,391	0