



Longfellow Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			24,080	3,333	68,200	0	134,351	68,000
1	IN	Our school counselor w ill work w ith students in small groups w eekly supporting students in the area of social emotional learning (self-aw areness and self-management, social aw areness and relationship skills, responsible decision making and problem solving). Our counselor w ill also provide behavioral support, individual group counseling sessions for targeted students, set up academic support for at-risk students; collaborate w ith teachers to monitor the progress and effectiveness of intervention Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
3	IN	Longfellow is projecting a need for additional nurse assistant time to support our students health needs and care due to the ongoing COVID. A .095 position is needed to ensure health support is available to students. Health Assistant .095 FTE LCFF 100%	<5,186>	0	0	0	0	0
Resource Total			<5,186>	0	<95,417>	0	<94,367>	0
Avail Balance			18,894	3,333	<27,217>	0	39,984	68,000