



Madison Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			15,050	2,150	44,000	0	65,888	51,750
1	IN	Prop 28 funds w ill be used for one additional day of vocial music instruction on campus. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
2	IN	Prop 28 funds w ill be used for one day of art instruction on campus. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
3	IN	Ground Education w ill support Madison Elementary's purposes by creang nature-based opportunies for students for interdisciplinary learning and promong good stew ardship of the natural w orld. Ground Educaon w ill gladly w ork w ith parents and community members w ho make themselves available, teachers and school staff to maintain a robust and vibrant outdoor enrichment program. Services Title 1 100%	0	0	<7,000>	0	0	0
4	IN	Art Materials to support the additional day of art instuction. Art materials w ould include paint, brushes, paper, markers, crayons, or other items needed for student use during art instruction. Materials Prop 28 100%	0	0	0	0	<3,000>	0
1	PD	Release time for teachers to collaborate w ith grade level teams, IIC, and litarcy teacher around data driven instucitonal strategies, intentional lesson planning, and culturally responsive pedagogy in support of student achievement of grade level standards. Substitute teacher full day (18) for 4 days Title 1 100%	0	0	<20,192>	0	0	0
1	PI	Kindergarten and TK teachers w ill organize and provide parent orientation to Madison School including information particular to Madison's TK and Kindergarten programs Teacher Hourly Extra Comp (5) for 2 hours annually Par Inv 100%	0	<996>	0	0	0	0



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2	PI	Materials for meetings w hich include copy paper to disribute notices of meetings and reminders, flyers, and supplies such as paper, color pencils, color markers, pens for parents to use for tasks during meetings. Materials Par Inv 100%	0	<1,000>	0	0	0	0
Resource Total			0	<1,996>	<27,192>	0	<65,910>	0
Avail Balance			15,050	154	16,808	0	<22>	51,750