



Lafayette Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			45,080	6,257	128,040	0	145,233	68,000
1	IN	In conjunction with admin, the counselor will develop positive behavioral intervention systems to acknowledge students adhering to the Guidelines for Success. The counselor will provide small group and 1:1 support to At-Promise students struggling with social and emotional concerns in order to ensure academic and behavioral success. These sessions will focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, the Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	The Intermediate Office Assistant - Bilingual plays a vital role in supporting the supplemental operations of a high-needs, Title I school. The IOA supports the school with creating and tracking monitoring systems for daily attendance of at-risk students. The IOA will conduct outreach with the families of those at-risk students regarding chronic attendance issues that impede student achievement. The IOA will provide translations/interpretations for Title I required meetings and parent worksho Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<51,253>	0	0	0
3	IN	As part of Prop. 28, students will receive VAPA lessons during the week for art and dance Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<145,526>	0



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1	PD	TK-5 teachers will be provided w ith extra hourly and release time for language arts, math, and science related professional development for the purpose of curriculum planning and data analysis w ithin their respective grade levels. Opportunities for grade level planning and collaboration outside of the regular planning time w ill build collective efficacy and support student achievement outcomes. Substitute teacher full day (27) for 3 days LCFF 100% Teacher Hourly Extra Comp (27) for 6 hours annually LCFF 100%	<38,856>	0	0	0	0	0
1	PI	Provide opportunities for families to engage w ith Lafayette through the co-planning and implementation of school sponsored events held during the school day or beyond school hours. This w ould include funding for related materials, supplies, and additional hourly for staff members to facilitate or translate at these events Teacher Hourly Extra Comp (10) for 3 hours annually Par Inv 100% Materials Par Inv 100%	0	<5,989>	0	0	0	0
Resource Total			<38,856>	<5,989>	<146,670>	0	<145,526>	0
Avail Balance			6,224	268	<18,630>	0	<293>	68,000