

**Bancroft Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			40,635	3,999	81,840	0	122,844	40,650
2	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0
3	IN	Bancroft Middle School will have available a Homework House. This homework house center will be designed to facilitate students being successful in all of their classes. Teachers will staff the homework house center 3 afternoons (2:45 - 3:45 PM), which is a total of 3 hours a week. Parent permission and student contract will be necessary for participation in the homework house. We plan to run Homework House at the beginning of November through December, right before Winter break. It will pick up Teacher Hourly Extra Comp (6) for 20 hours annually Title 1 100%	0	0	<11,956>	0	0	0
4	IN	MINGA is a software that allows schools to monitor the amount of students out of the classroom for bathroom breaks. MINGA supports increased student achievement by strengthening the systems that directly impact learning: consistency, accountability, and student engagement. By clearly reinforcing behavior expectations, attendance, and positive habits, MINGA helps create a calm, predictable school environment where instructional time is protected and students can focus on rigorous, standards-aligned Services LCFF 30%; Title 1 70%	<2,925>	0	<6,825>	0	0	0
1	PD	We plan to offer collaborative Grade Level, release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). All scheduled release days will have an agenda and teachers will be expected to show the outcome (plans) at the end of the day. The release time will be for using their data to do backwards planning using the standards, creating common assessments. They will be working to support school and district initiatives such as implementation Substitute teacher full day (49) for 2 days LCFF 100% Substitute teacher full day (49) for 2 days Title 1 100%	<27,483>	0	<27,483>	0	0	0

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2	PD	ILT Members will meet to plan for Professional Development for the remainder of the year based on data received from ILW, PD exit slips, and classroom observations. Certificated Manager Hourly (3) for 8 hours annually Title 1 100% Teacher Hourly Extra Comp (6) for 4 hours annually Title 1 100%	0	0	<5,491>	0	0	0
3	PD	During Data Day, teachers will look at SBAC Data and other data sources to analyze growth and areas of need. From this analysis, departments will work to create department goals. Because we are receiving 16 new teachers from Hoover, the extra 4 hours will be used for PD to review and inform the new teachers about our Core Values, Response to Behaviors, and etc. Teacher Hourly Extra Comp (40) for 4 hours annually Title 1 100%	0	0	<15,941>	0	0	0
1	PI	Parents and students will participate in Student Orientation Days. During this time, they will meet staff, pick up their textbooks, take their ID pictures, and get their class schedule. There will be activities facilitated by our WEB students. Teacher Hourly Extra Comp (2) for 6 hours annually Par Inv 100% OT Campus Staff Assistant (1) for 12 hours annually Par Inv 100%	0	<1,831>	0	0	0	0
1	SM	School wide licenses for technology to increase student engagement during class instruction, WeVideo and Kahoot Materials Title 1 100%	0	0	<2,800>	0	0	0



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2	SM	Bancroft Middle School w ill hold monthly parent meetings to enhance parent engagement and strengthen outreach efforts. To support these meetings. we w ill allocate funds to purchase necessary materials and provide translation services as needed. These w orkshops are designed to deepen the partnership betw een parents and the school, imporve communication, and cultivate a positive school culture and climate. Materials Par Inv 100%	0	<2,000>	0	0	0	0
Resource Total			<30,408>	<3,831>	<70,496>	0	<157,277>	0
Avail Balance			10,227	168	11,344	0	<34,433>	40,650