

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L..A.U.G.H)	2025 - 2026 General Fund Budgeted	2025 -2026 General Fund Q1 and Q2 Actuals	2025 -2026 General Fund Q3 and Q4 Actuals	2026-2027 General Fund Budget	2025 - 2026 Special Revenue Fund Budgeted	2025 -2026 Special Revenue Q1 and Q2 Actuals	2025 -2026 Special Revenue Q3 and Q4 Actuals	2026 - 2027 Special Revenue Fund Budget
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues	Local Sources	1000	52,280,996	17,071,579	34,033,046	54,226,026	55,500	16,508	53,665	49,200
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues	State Sources (Other than MFP)	3000	184,509	0	3,986,659	0	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues	MFP (Exclude School Lunch)	3000	49,611,971	26,560,702	18,772,184	43,851,876	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	0	0	500,000	225,775	250,000	85,000
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues	Federal Sources	4000	87,500	0	0	87,500	16,238,892	8,536,873	7,740,290	13,556,376
2026-2027	51	St. Mary Parish School Board	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	2,025,000	376,995	2,939,994	2,798,024	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Regular Programs - Elementary/Second	1100	34,973,496	12,306,876	18,783,850	33,121,945	21,800	7,170	10,691	7,940
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Special Education Programs	1200	11,477,819	4,180,065	7,109,408	11,855,949	1,239,842	387,520	809,376	826,216
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Career and Technical Educational Progr	1300	3,222,813	1,254,071	1,699,297	2,875,042	483,368	207,266	448,722	485,830
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	4,987,789	1,810,902	3,027,017	5,054,329	270,119	91,805	158,529	230,256
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Special Programs	1500	1,785,278	739,930	1,090,738	1,813,538	2,897,980	1,090,703	1,597,220	2,054,361
2026-2027	51	St. Mary Parish School Board	Expenditures	Instruction	Adult/Continuing Education Programs	1600	36,004	16,664	17,801	34,464	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Pupil Support Services	2100	6,316,035	2,597,046	4,021,177	6,364,292	1,466,716	625,570	474,143	1,183,936
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Instructional Staff Services	2200	6,718,135	3,352,509	3,487,219	6,131,372	2,268,101	645,417	846,024	1,406,745
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	General Administration	2300	3,982,721	1,618,731	1,642,997	3,383,886	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	School Administration	2400	6,557,113	3,259,107	3,479,668	6,602,288	732,762	288,395	404,030	727,033
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Business Services	2500	991,758	537,012	494,944	991,200	28,000	21,005	19,678	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Operation & Maintenance of Plant Serv	2600	18,263,115	6,678,149	8,977,095	16,852,408	71,388	28,447	25,954	43,136
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Student Transportation Services	2700	4,607,991	2,241,441	2,058,180	4,438,719	113,575	7,886	11,002	3,609
2026-2027	51	St. Mary Parish School Board	Expenditures	Support Services Program	Central Services	2800	1,611,008	1,131,263	798,460	2,332,459	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	322,530	309,738	188,519	363,800	7,727,328	2,982,465	3,895,487	7,725,654
2026-2027	51	St. Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0	50,000	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	24,765	24,765	24,765	60,850	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Ser	4000	0	61,550	-700	0	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Debt Services	Debt Services	5100	412,776	0	0	730,878	0	0	0	0
2026-2027	51	St. Mary Parish School Board	Expenditures	Other Use Funds	Other Use of Funds	5200	1,608,000	0	2,849,000	2,306,024	738,632	357,315	338,391	500,000