

Ithan PTO - Budget for 2026-27

EXPECTED PROFIT FROM FUNDRAISERS

	2026-27 Budget Conservative Estimate	2026-27 Budget High Estimate
Book Fair	\$2,750.00	\$2,750.00
Clubs	\$15,000.00	\$20,000.00
Passive Fundraisers	\$1,500.00	\$2,000.00
District MTK Directory	\$1,500.00	\$1,800.00
Spirit Gear	\$1,200.00	\$3,000.00
Parent Sponsorship Program	\$3,500.00	\$7,000.00
Pretzel Fridays	\$12,000.00	\$12,000.00
School Supplies	\$800.00	\$1,000.00
Spring for Ithan	\$30,000.00	\$50,000.00
Ithan Fun Fest Raffle	\$2,500.00	\$3,500.00
Science Fair Bake Sale	\$400.00	\$800.00
Interest	\$2,400.00	\$2,600.00
Total Fundraising Profit	\$73,550.00	\$106,450.00

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OPERATING EXPENSES				
			2026-27 Budget Projected Spending	2026-27 Budget Authorized Spending
Support of School / Curriculum				
	Belonging Initiatives		\$3,000.00	\$6,000.00
	Classroom Supplies Grants		\$7,800.00	\$7,800.00
	Cultural Arts		\$18,000.00	\$30,000.00
	Grade Level Grant (\$300 each level)		\$900.00	\$1,800.00
	Direct Donation to Ithan (Principal Discretionary)		\$10,000.00	\$10,000.00
	Additional Curriculum Enhancement (Exec Board Discretionary)		\$6,000.00	\$10,000.00
	PSSA Snacks		\$1,000.00	\$2,000.00
	Subtotal - Support of School / Curriculum		\$46,700.00	\$67,600.00
Events Outside School				
	Arts Night		\$125.00	\$200.00
	Family Fun Night Subsidy		\$1,000.00	\$2,000.00
	School Picnics (Fun Fest)		\$10,000.00	\$15,000.00
	Science Fair		\$400.00	\$500.00
	Subtotal - Events - outside school hours		\$11,525.00	\$17,700.00
Events in School				
	Art Goes to School		\$50.00	\$200.00
	Field Day		\$350.00	\$700.00
	Fifth Grade Graduation		\$800.00	\$800.00
	International Week		\$3,000.00	\$4,500.00
	New Student Party		\$300.00	\$500.00
	Yellow Day		\$350.00	\$600.00
	Subtotal - Events in School		\$4,850.00	\$7,300.00

District and Community Support				
	Community Outreach Expense		\$0.00	\$200.00
	District ELD Multilingual Fair		\$100.00	\$100.00
	Ithan PTO RHS Scholarship Fund		\$2,000.00	\$2,000.00
	RHS Post Prom		\$250.00	\$250.00
	Counselor's Discretionary		\$1,000.00	\$2,500.00
	Subtotal - District and Community Support		\$3,350.00	\$5,050.00
Appreciation				
	Gifts- Appreciation Wk		\$800.00	\$1,200.00
	Teacher Appreciation Week (May)		\$6,000.00	\$8,000.00
	Teacher Retirement Gifts		\$300.00	\$500.00
	Teacher Meals-Summer/Fall & Spring Con.		\$3,300.00	\$3,600.00
	Subtotal - Appreciation		\$10,400.00	\$13,300.00
Community Building				
	Hospitality		\$600.00	\$1,200.00
	Shirts for New Staff		\$400.00	\$600.00
	Grade Level Socials		\$2,000.00	\$2,500.00
	Beautification of School Grounds		\$300.00	\$600.00
	Welcome Committee (General, incl. Kindergarten)		\$300.00	\$500.00
	Subtotal - Community Building		\$3,600.00	\$5,400.00
Housekeeping				
	Accounting Fees / Quickbooks Subscription		\$2,500.00	\$3,000.00
	Bank Charges		\$25.00	\$100.00
	Office Supplies		\$400.00	\$600.00
	Subtotal - Housekeeping		\$2,925.00	\$3,700.00
Total Operating Expenses			\$83,350.00	\$120,050.00