

**Adopted Budget for
Date Adopted by Board:**

**BISHOP CONS ISD
August 25, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$9,590,525
5800	State Program Revenues	\$12,987,536
5900	Federal Revenue	\$2,195,700
	Total Revenues	\$24,773,761

Expenditures:		
11	Instruction	\$9,295,255
12	Instructional Resources, Media Services	\$143,289
13	Curriculum Development & Staff Development	\$391,278
21	Instructional Leadership	\$190,770
23	School Leadership	\$1,132,888
31	Guidance & Counseling, Evaluation	\$837,608
32	Social Work Services	\$0
33	Health Services	\$213,249
34	Student Transportation	\$400,920
35	Food Services	\$2,088,950
36	Co-curricular/ Extra-curricular Activities	\$991,668
41	General Administration	\$925,002
* 41	Statutorily Required Public Notice - Required Postings	\$1,600
**41	Statutorily Required Public Notice - Lobbying	\$659
51	Plant Maintenance & Operations	\$3,710,805
52	Security and Monitoring	\$315,988
53	Data Processing	\$489,403
61	Community Service	\$40,000
71	Debt Service	\$3,377,235
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$130,000
	Total Adopted Expenditure Budget	\$24,676,567
	Difference in Revenue/Expenditures	\$97,194