Citizens' Oversight Committee
of the Cajon Valley Union School District

Wednesday, September 2, 2026
3:30 PM

Location:
Cajon Valley Union School District
Boardroom
750 E. Main Street
El Cajon, CA 92020

MEETING AGENDA

1. **Call to Order**
2. **Welcome, Roll Call**
3. **Approval of Minutes**
4. **Current Member Vacancy**
5. **Measure EE Budget Update & Review**
6. **Discussion/Other**

Next Meeting: December 2, 2026, 3:30 p.m. (location TBD)

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Planning Assistant at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

Citizens' Oversight Committee (COC) of the Cajon Valley Union School District

Minutes
Unadopted

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Kevin Borum on June 3, 2026, at 3:30 p.m. in the Purchasing Department Conference Room.

Members Present: Kevin Borum, Felicia Ferrell, Edith Hernandez, and Mark Lademora. Apologies: Shaun Gabriels.

District Staff: Sharon Clay, Richard DeJarnett, Sharon Dobbins, Jon Guertin, Vickie Hayman, Eric Johnston, and Lisa Krueger.

WELCOME, ROLL CALL

Kevin called the meeting to order and welcomed everyone, thanking them for their attendance at the meeting.

Sharon introduced Eric Johnston, the new Director of Maintenance and Operations and welcomed him to the meeting.

APPROVAL OF MINUTES

The minutes of the meeting on March 4, 2026, were approved on a motion made by Felicia, seconded by Edith and carried 4-0.

CURRENT (SENIOR) MEMBER VACANCY

Sharon [Dobbins] shared that James [Sly] is unable to continue as a member of the committee due to a new job. This creates a new vacancy. She has received some interest but has yet to receive any new applications.

Sharon [Dobbins] continued that there is still an additional vacancy on the oversight committee, which must be filled by a member of a senior citizen's organization. Information regarding the vacancy and the application can be found on the Cajon Valley Union School District website or by contacting Sharon at dobbinss@cajonvalley.net.

MEASURE EE BUDGET UPDATE & REVIEW

Sharon reviewed the Measure EE budget and expenditure reports dated 05/29/26, sharing that not much has changed since the last meeting; $13 million has been issued to date. She explained that the bond program, authorized by voters in 2016, had been progressing steadily until spending dropped significantly in 2020-21 due to the availability of federal COVID stimulus funds. Those funds were used to support classroom technology purchases, including student Chromebooks, allowing Measure EE bond funds to stretch further.

With stimulus funding no longer available, Measure EE spending has returned to the originally anticipated levels. Sharon reported that the fund balance as of 05/29/26 was $2,516,805.88, and the remaining $7 million in bond authorization is expected to be issued in late 2026. Those funds are projected to support classroom technology expenditures through approximately 2028.

Sharon referred to the Measure EE Technology Bond report, noting that funds for student Chromebooks for the 2026/2027 year have been encumbered but not yet invoiced/paid.

UPDATE ON SFID's AND NOVEMBER 2026 BOND ELECTION

Sharon provided an update regarding the proposed November 2026 bond measure and formation of School Facility Improvement Districts (SFID's). The Governing Board did approve formation of the SFID's; however, only 3 of the 5 Board members voted to place the bond on the ballot. A "super majority" (4 yes votes) is required; therefore, the item did not pass.

Sharon reminded the committee that many CVUSD schools are currently eligible to receive state-matching funds, with several other schools becoming eligible over the next few years. If a bond were to pass in the future, the District could potentially access these funds.

ADJOURNMENT

The meeting was adjourned at 3:46 p.m.

NEXT MEETING

The next Citizen's Oversight Committee meeting is in person on Wednesday, September 2, 2026 at 3:30pm in the Boardroom at the Cajon Valley Union School District office. Further information will be sent via email closer to the meeting date.

Report Date: 08/31/2026

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

07/01/2016 - to date

DATE	BONDS AUTHORIZED	BONDS ISSUED	REMAINING AUTHORIZATION
Nov-16	$ 20,000,000.00		$ 20,000,000.00
Mar-17		$ 6,000,000.00	$ 14,000,000.00
Oct-19		$ 7,000,000.00	$ 7,000,000.00
TOTALS	**$ 20,000,000.00**	**$ 13,000,000.00**	**$ 7,000,000.00**

	REVENUE	EXPENSES	FUND BALANCE
PROP EE PROCEEDS	$ 13,000,000.00		$ 13,000,000.00
INTEREST EARNED	$ 986,431.79		$ 13,986,431.79
EXPENSES		$ 13,493,817.90	$ 492,613.89
TOTALS	**$ 13,986,431.79**	**$ 13,493,817.90**	**$ 492,613.89**

Encumbrances	**$ 146,188.29**

Available Balance (Fund Balance less Encumbrances)	**$ 346,425.60**

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

REPORT DATE 08/31/2026

					Expense & Encumbrance Detail												
PO#	Vendor Name	Description		Total Authorized Fund 2110 Amount	16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26	26/27 (to date)	Total Expenses	Encumbrances
1706014	Apple	Teacher Computers		$ 240,383.10	$ 240,383.10											$ 240,383.10	$ -
1707275	Unistar	Student Computers		$ 16,156.69	$ 16,156.69											$ 16,156.69	$ -
1704993	Apple	Teacher Computers		$ 15,919.72	$ 15,919.72											$ 15,919.72	$ -
1704965	Unistar	Student Software		$ 28,751.98	$ 28,751.98											$ 28,751.98	$ -
1705093	Unistar	Teacher Software		$ 8,171.61	$ 8,171.61											$ 8,171.61	$ -
1704964	CDW	Chromebook Cabinets		$ 8,617.78	$ 8,617.78											$ 8,617.78	$ -
1800530	CDW	Student Computers		$ 99,599.25		$ 99,599.25										$ 99,599.25	$ -
1800915	Apple	Teacher Computers		$ 53,722.27		$ 53,722.27										$ 53,722.27	$ -
1800574	Troxell	Classroom Technology		$ 286,718.55		$ 286,718.55										$ 286,718.55	$ -
1800576	Pathway Comm	Classroom Technology		$ 2,273.21		$ 2,273.21										$ 2,273.21	$ -
1800575	CDW	Classroom Technology		$ 19,848.72		$ 19,848.72										$ 19,848.72	$ -
1801667	CDW	Student Computers		$ 67,698.50		$ 67,698.50										$ 67,698.50	$ -
1801864	CDW	Student Computers		$ 617,825.25		$ 617,825.25										$ 617,825.25	$ -
1803010	FIREFLY	Student Computers		$ 29,038.25		$ 29,038.25										$ 29,038.25	$ -
1805873	FIREFLY	Classroom Technology		$ 1,060.47		$ 1,060.47										$ 1,060.47	$ -
1805564	Apple	Student Computers		$ 318,396.63		$ 318,396.63										$ 318,396.63	$ -
1805597	Troxell	Classroom Technology		$ 1,390.32		$ 1,390.32										$ 1,390.32	$ -
N/A	N/A	Claims & Returns		$ (6,523.34)		$ (3,160.88)	$ (3,362.46)									$ (6,523.34)	$ -
1806668	EN-NET SERVICES, LLC	Student Computers		$ 194,850.00			$ 194,850.00									$ 194,850.00	$ -
1900092	CDW GOVERNMENT	Student Computers		$ 1,217,041.88			$ 1,217,041.88									$ 1,217,041.88	$ -
1900686	APPLE INC.	Teacher Computers		$ 131,082.40			$ 131,082.40									$ 131,082.40	$ -
1900916	CDW GOVERNMENT	Student Computers		$ 1,633,320.00			$ 1,633,320.00									$ 1,633,320.00	$ -
1901422	TROXELL COMMUNICATI	Classroom Technology		$ 21,100.73			$ 21,100.73									$ 21,100.73	$ -
1902607	CDW GOVERNMENT	Student Computers		$ 119,041.31			$ 119,041.31									$ 119,041.31	$ -
1902611	CDW GOVERNMENT	Student Computers		$ 3,031.00			$ 3,031.00									$ 3,031.00	$ -
N/A	N/A	Claims & Returns		$ (3,562.38)			$ (3,562.38)									$ (3,562.38)	$ -
N/A	N/A	Claims & Returns		$ (1,991.62)			$ (1,991.62)									$ (1,991.62)	$ -
N/A	N/A	Claims & Returns		$ (12,547.16)			$ (12,547.16)									$ (12,547.16)	$ -
1906278	TROXELL COMMUNICATI	Classroom Technology		$ 7,193.22			$ 7,193.22									$ 7,193.22	$ -
N/A	N/A	Claims & Returns		$ (4,311.81)			$ (4,311.81)									$ (4,311.81)	$ -
N/A	N/A	Claims & Returns		$ (4,837.71)			$ (4,837.71)									$ (4,837.71)	$ -
N/A	N/A	Claims & Returns C/L		$ (1,330.73)			$ (1,330.73)									$ (1,330.73)	$ -
N/A	N/A	Claims & Returns C/L		$ (1,490.54)			$ (1,490.54)									$ (1,490.54)	$ -
12000095	AREY JONES	Student Computers		$ 770,349.14				$ 770,349.14								$ 770,349.14	$ -
12000191	AREY JONES	Student Computers		$ 834,099.53				$ 834,099.53								$ 834,099.53	$ -
12001046	AREY JONES	Student Computers		$ 98,310.54				$ 98,310.54								$ 98,310.54	$ -
12004460	Apple	Teacher Computers		$ 286,267.13				$ 286,267.13								$ 286,267.13	$ -
N/A	N/A	Claims & Returns		$ (2,682.34)				$ (2,682.34)								$ (2,682.34)	$ -
12006927	Amazon	Classroom Technology		$ 470.89				$ 470.89								$ 470.89	$ -
12006917	DIGITAL NETWORKS	Classroom Technology		$ 9,070.27				$ 9,070.27								$ 9,070.27	$ -
JE 1493	WILLDAN FINANCIAL SER	Arbitrage Services														$ -	$ -
N/A	N/A	Claims & Returns		$ (1,197.27)					$ (1,197.27)							$ (1,197.27)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)							$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)							$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)							$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (1,212.92)					$ (1,212.92)							$ (1,212.92)	$ -
N/A	N/A	Claims & Returns		$ (1,490.24)					$ (1,490.24)							$ (1,490.24)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)							$ (50.00)	$ -
N/A	N/A	Claims& Returns		$ (250.00)					$ (250.00)							$ (250.00)	$ -
12105497	Apple	Teacher Computers		$ 27,912.94					$ 27,912.94							$ 27,912.94	$ -
N/A	N/A	Claims & Returns		$ (250.00)					$ (250.00)							$ (250.00)	$ -
12201398	Troxell	Classroom Technology		$ 10,033.04						$ 10,033.04						$ 10,033.04	$ -
12200444	Troxell	Classroom Technology		$ 6,019.84						$ 6,019.84						$ 6,019.84	$ -
12200746	Apple	Classroom Technology		$ 3,196.28						$ 3,196.28						$ 3,196.28	$ -
12200446	Pathway Comm	Classroom Technology		$ 2,179.49						$ 2,179.49						$ 2,179.49	$ -
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)						$ (1,232.92)	$ -

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

REPORT DATE 08/31/2026

rt Date: 08/31/2026

PO#	Vendor Name	Description		Total Authorized Fund 2110 Amount	Expense & Encumbrance Detail												
					16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26	26/27 (to date)	Total Expenses	Encumbrances
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)						$ (1,232.92)	$ -
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)						$ (1,232.92)	$ -
N/A	N/A	Claims & Returns		$ (150.00)						$ (150.00)						$ (150.00)	$ -
N/A	N/A	Claims & Returns		$ (250.00)						$ (250.00)						$ (250.00)	$ -
N/A	N/A	Claims & Returns		$ (878.17)						$ (878.17)						$ (878.17)	$ -
N/A	N/A	Claims & Returns		$ (767.92)						$ (767.92)						$ (767.92)	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92						$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92						$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92						$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 150.00						$ 150.00						$ 150.00	$ -
N/A	N/A	Claims & Returns		$ 250.00						$ 250.00						$ 250.00	$ -
N/A	N/A	Claims & Returns		$ 878.17						$ 878.17						$ 878.17	$ -
N/A	N/A	Claims & Returns		$ 767.92						$ 767.92						$ 767.92	$ -
12300031	PATHWAY COMMUNATIO	Classroom Technology		$ 32,094.50							$ 32,094.50					$ 32,094.50	$ -
12300593	AREY JONES EDUCATIOI	Chromebook Software Licensing		$ 182,048.89							$ 182,048.89					$ 182,048.89	$ -
12303415	PATHWAY COMMUNATIO	Classroom Technology	30-Projectors, Epson	$ 20,667.09							$ 20,667.09					$ 20,667.09	$ -
12307298	BLUUM USA INC	Classroom Technology	30-Color Projectors	$ 30,364.13							$ 30,364.13					$ 30,364.13	$ -
12401289	AREY JONES EDUCATIOI	Student Computers	53-Chrombooks w/OSMngmt	$ 21,649.05								$ 21,649.05				$ 21,649.05	$ -
12402047	APPLE INC	Classroom Technology	21-Apple TV + ethernet	$ 3,513.14								$ 3,513.14				$ 3,513.14	$ -
12402073	BLUUM USA INC	Classroom Technology	21- Wall mounted Samsung T	$ 18,298.15								$ 18,298.15				$ 18,298.15	$ -
12402604	AREY JONES EDUCATIOI	Classroom Technology	1-Interactive promethean Scre	$ 4,463.54								$ 4,463.54				$ 4,463.54	$ -
12401792	US TREASURY	Arbitrage	Arbitrage	$ 83,879.35								$ 83,879.35				$ 83,879.35	$ -
12401847	WILLDAN FINANCIAL	Arbitrage Services	Arbitrage Services	$ 2,000.00								$ 2,000.00				$ 2,000.00	$ -
12402412	BLUUM USA INC	Classroom Technology	25 Projectors	$ 28,861.35								$ 28,861.35				$ 28,861.35	$ -
12404404	BLUUM USA INC	Classroom Technology	35 Projectors	$ 40,122.87								$ 40,122.87				$ 40,122.87	$ -
12405683	PATHWAY COMM	Classroom Technology	200 Projectors	$ 235,573.67								$ 235,573.67				$ 235,573.67	$ -
12408000	APPLE INC	Classroom Technology	6 Ipads Wifi	$ 2,548.01								$ 2,548.01				$ 2,548.01	$ -
12408115	PATHWAY COMM	Classroom Technology	150 Projectors	$ 203,661.58								$ 203,661.58				$ 203,661.58	$ -
12408028	APPLE INC	Classroom Technology	6 Apple TV Wifi +Ethernet	$ 358.59								$ 358.59				$ 358.59	$ -
12408029	BLUUM USA INC	Classroom Technology	2 Samsung TV, Wall Mount	$ 1,666.12								$ 1,666.12				$ 1,666.12	$ -
12501017	Arey Jones Educational	Student Computers	70 HP Chrombooks	$ 27,648.08									$ 27,648.08			$ 27,648.08	$ -
12501147	Apple Inc	Classroom Technology	200 MacBook Air/Apple Care	$ 259,964.51									$ 259,964.51			$ 259,964.51	$ -
12501215	Apple Inc	Classroom Technology	50 MacBook Air/Apple Care	$ 55,429.88									$ 55,429.88			$ 55,429.88	$ -
12502454	Pathway Communications	Classroom Technology	60 Projectors	$ 273,439.53									$ 273,439.53			$ 273,439.53	$ -
12503185	Pathway Communications	Classroom Technology	Projectors	$ 13,368.88									$ 13,368.88			$ 13,368.88	$ -
12502563	Arey Jones Educational	Student Computers	10 Chromebooks	$ 3,949.73									$ 3,949.73			$ 3,949.73	$ -
12505965	BLUUM USA INC	Classroom Technology	Motorized HT ADJ Mobile Sta	$ 974.24									$ 974.24			$ 974.24	$ -
JE 1742	Costco	Classroom Technology	COM-TV FOR AV	$ 1,406.74									$ 1,406.74			$ 1,406.74	$ -
12506035	Apple Inc	Classroom Technology	AMF PRO IOS/TVOS (EDU)	$ 179.29									$ 179.29			$ 179.29	$ -
12506795	Arey Jones Educational	Student Computers	6000 Chromebooks w/ case a	$ 1,928,536.20									$ 1,847,536.20	$ 81,000.00		$ 1,928,536.20	$ -
12507717	Apple Inc	Classroom Technology	120 MacBook Air/Apple Care	$ 134,683.88									$ 134,683.88			$ 134,683.88	$ -
12510099	Arey Jones Educational	Student Computers	100 HP Chromebook	$ 37,797.25									$ 37,797.25			$ 37,797.25	$ -
12511606	Christy White, Inc	Audit Services	Audit Services 24/25 FYE	$ 6,620.00										$ 6,620.00		$ 6,620.00	$ -
12601583	Apple Inc	Teacher Computers	122 MacBook Air/Apple Care	$ 140,881.44										$ 140,881.44		$ 140,881.44	$ -
12606195	BLUUM USA INC	Classroom Technology	AV	$ 32,069.07										$ 32,069.07		$ 32,069.07	$ -
12609107	Apple Inc	Teacher Computers	275 Mac Book Air/3 yr Apple C	$ 336,261.06										$ 336,261.06		$ 336,261.06	$ -
12606839	Apple Inc	Classroom Technology	Ipad, Wifi, 3 yr Apple Care, JA	$ 18,069.20										$ 18,069.20		$ 18,069.20	$ -
12606196	Pathway Communications	Classroom Technology	AV 80 Laser Projectors	$ 90,712.64										$ 90,712.64		$ 90,712.64	$ -
12606197	Avi-SPL LLC	Classroom Technology	AV Wall Mounts	$ 619.88										$ 619.88		$ 619.88	$ -
12609511	Arey Jones Educational	Classroom Technology	6,000 Chromebooks with case	$ 2,154,172.50										$ 2,073,172.50		$ 2,073,172.50	$ 81,000.00
12611078	Arey Jones Educational	Classroom Technology	125 Chrombooks Lenovo & C	$ 52,238.28												$ -	$ 51,238.29
12610979	Christy White, Inc	Audit Services	Audit Services 25/26 FYE	$ 6,950.00												$ -	$ 6,950.00
12701634	Christy White, Inc	Audit Services	Audit Services 26/27 FYE	$ 7,000.00												$ -	$ 7,000.00
TOTALS				**$ 13,574,817.90**	**$ 318,000.88**	**$ 1,494,410.54**	**$ 3,293,226.13**	**$ 1,995,885.16**	**$ 23,312.51**	**$ 21,428.65**	**$ 265,174.61**	**$ 646,595.42**	**$ 2,656,378.21**	**$ 2,779,405.79**	**$ -**	**$ 13,493,817.90**	**$ 146,188.29**