Redistricting Scenarios (DRAFT)

July 10, 2026

Scenario A: PK-3 / K-3, 4th Moves to MS

Flanders	Haynes	Niantic Center	Middle School
K-3 Capacity: **322**	K-3 Capacity: **430** 10 PK Classrooms	BOE, Community Use?	Includes 4th Grade

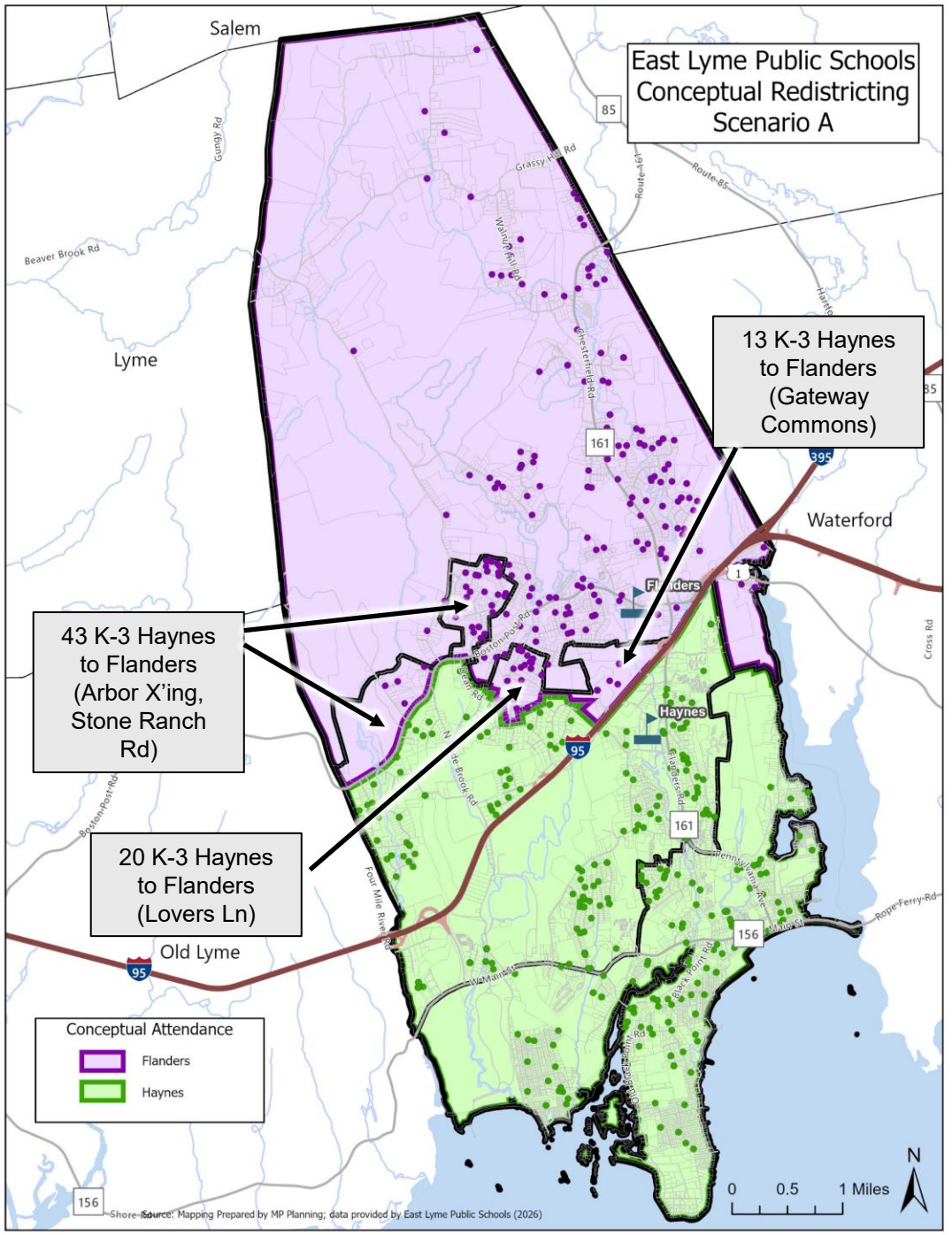
- 4th Grade moves into available space in East Lyme Middle School, creating a 4th-8th configuration
- Flanders becomes a 4 section/grade K-3 with a planning capacity of 322 K-3 Students (includes 1 flex CR).
- Haynes becomes a 5 section/grade PK-3 with a planning capacity of 430 students (includes 3 flex CRs) and houses all PK programs (IPS, CPS, Nova and Super Nova)
- ABA remains at Haynes and TLP remains at Flanders.

Scenario A – Conceptual Redistricting Map

K-3 ES Classrooms Contributing to Capacity

School	Proposed K-3 Grade Level Instructional CRs	ABA / TLP	Additional Flex CRs (could be used for K-3 instruction)	Existing CRs + Flex CRs (used to calaculate capacity)	Planning Capacity (90% Efficiency)	K-3 Enrollment (2025-26)	K-3 Utilization (2025-26)
Flanders	16	2	1	17	**322**	252	78%
Haynes	20	2	3	23	**430**	343	80%
Total	**36**	**4**	**4**	**40**	**752**	**595**	**79%**

- All of Niantic Center moves to Haynes
- Redistricts roughly 20% of Haynes students to Flanders
- Initial K-3 enrollment of roughly 250 students at Flanders and 340 at Haynes
- Balances utilization with roughly each school 80% utilized initially.



Scenario A: Enrollment Projections

K-3 Enrollment Projections, by School (Medium Model)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	First 5-Year Change	10-Year Change
Flanders	252	238	237	261	270	269	265	260	260	263	263	255	6.7%	4.4%
Haynes	343	350	372	368	384	383	375	368	368	371	375	371	11.7%	9.3%
Total K-3	**595**	**588**	**609**	**629**	**654**	**652**	**640**	**628**	**628**	**634**	**638**	**626**	**9.6%**	**7.2%**

- Flanders is projected to average 255 K-3 students over the first 5-years, with enrollment reaching a peak of 270 students by the 2029-30.
- Over the first 5-years, Haynes is projected to average 371 students, with a peak of 384 students in 2029-30.

Scenario A: Capacity & Utilization

K-3 Projected Utilization, by School (Based on Medium Projections)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	Planning Capacity
Flanders	78%	74%	74%	81%	84%	84%	82%	81%	81%	82%	82%	**79%**	**322**
Haynes	80%	81%	87%	86%	89%	89%	87%	86%	86%	86%	87%	**86%**	**430**
Total K-3	**79%**	**78%**	**81%**	**84%**	**87%**	**87%**	**85%**	**84%**	**84%**	**84%**	**85%**	**83%**	**752**

K-3 Projected Seat Surplus or Deficit

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	Planning Capacity
Flanders	70	84	85	61	52	53	57	62	62	59	59	**67**	**322**
Haynes	87	80	58	62	46	47	55	62	62	59	55	**59**	**430**
Total K-3	**157**	**164**	**143**	**123**	**98**	**100**	**112**	**124**	**124**	**118**	**114**	**126**	**752**

- Over the first 5-years:
  - Flanders is projected to average 79% utilization with a seat surplus of 67 seats across 4 grades.
  - Haynes is projected to average 86% utilization with a seat surplus of 59 seats across 4 grades.

Scenario A: Est. Sections & Avg. Class Size

Estimated Sections (Based on Current ELPS Class Size Policies)

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	46	48	49	47	49	48	47	46	46	49	**47.8**
Scenario A	43	44	45	45	47	46	45	45	45	45	**44.8**

Estimated Average Class Size

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	16.4	16.0	16.2	17.1	16.9	17.2	17.4	17.4	17.6	15.6	**16.5**
Scenario A	17.7	17.6	17.8	17.9	17.7	17.8	18.0	17.9	17.9	18.3	**17.7**

- The number of Section/Grade was estimated by using the following class sizes as break points for adding additional sections.
  - K & 1st: 18 students/CR
  - 2nd & 3rd : 20 students/CR
  - 4th Grade: 22 students/CR
- Analysis assumes all 4th grade will follow a typical elementary model at MS.
- **When compared to Status Quo over the first 5-years, reduced the average number of sections by 3 annually, however, ranges from 2-4 sections per year.**
- **Average class sizes are 1.2 students/CR greater for Scenario A versus Status Quo.**

Scenario A: Ind. School Proj. & Est. Sections

Projections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	63	57	46	72		238
Haynes	88	76	106	80		350
4th @ MS					173	173
TOTAL	151	133	152	152	173	761

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	68	65	58	46		237
Haynes	93	91	78	110		372
4th @ MS					157	157
TOTAL	161	156	136	156	157	766

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	68	69	66	58		261
Haynes	94	98	94	82		368
4th @ MS					162	162
TOTAL	162	167	160	140	162	791

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	63	70	70	67		270
Haynes	87	98	101	98		384
4th @ MS					146	146
TOTAL	150	168	171	165	146	800

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	62	65	71	71		269
Haynes	86	91	101	105		383
4th @ MS					172	172
TOTAL	148	156	172	176	172	824

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	63	64	66	72		265
Haynes	86	89	94	106		375
4th @ MS					183	183
TOTAL	149	153	160	178	183	823

Est. Sections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	4	4	3	4	0	15
Haynes	5	5	6	4	0	20
4th @ MS	0	0	0	0	8	8
TOTAL	9	9	9	8	8	43
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	4	4	3	3	0	14
Haynes	6	6	4	6	0	22
4th @ MS	0	0	0	0	8	8
TOTAL	10	10	7	9	8	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	4	4	4	3	0	15
Haynes	6	6	5	5	0	22
4th @ MS	0	0	0	0	8	8
TOTAL	10	10	9	8	8	45
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	0	16
Haynes	5	6	6	5	0	22
4th @ MS	0	0	0	0	7	7
TOTAL	9	10	10	9	7	45
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	0	16
Haynes	5	6	6	6	0	23
4th @ MS	0	0	0	0	8	8
TOTAL	9	10	10	10	8	47
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	0	16
Haynes	5	5	5	6	0	21
4th @ MS	0	0	0	0	9	9
TOTAL	9	9	9	10	9	46
	18	18	20	20	22	

Avg. Class Size

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	15.8	14.3	15.3	18.0		15.8
Haynes	17.6	15.2	17.7	20.0		17.6
4th @ MS					21.6	21.6
TOTAL	16.7	14.7	16.5	19.0	21.6	17.7
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	17.0	16.3	19.3	15.3		17.0
Haynes	15.5	15.2	19.5	18.3		17.1
4th @ MS					19.6	19.6
TOTAL	16.3	15.7	19.4	16.8	19.6	17.6
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	17.0	17.3	16.5	19.3		17.5
Haynes	15.7	16.3	18.8	16.4		16.8
4th @ MS					20.3	20.3
TOTAL	16.3	16.8	17.7	17.9	20.3	17.8
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	15.8	17.5	17.5	16.8		16.9
Haynes	17.4	16.3	16.8	19.6		17.5
4th @ MS					20.9	20.9
TOTAL	16.6	16.9	17.2	18.2	20.9	17.9
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	15.5	16.3	17.8	17.8		16.8
Haynes	17.2	15.2	16.8	17.5		16.7
4th @ MS					21.5	21.5
TOTAL	16.4	15.7	17.3	17.6	21.5	17.7
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	15.8	16.0	16.5	18.0		16.6
Haynes	17.2	17.8	18.8	17.7		17.9
4th @ MS					20.3	20.3
TOTAL	16.5	16.9	17.7	17.8	20.3	17.8
	18	18	20	20	22	

Scenario A: Considerations

- Reduces the number of elementary schools from 3 to 2 while centralizing all PK programs at Haynes.
- Redistricts all of Niantic Center to Haynes, while 20% of Haynes is redistricted to Flanders.
- Based on projections, sufficient capacity to operate PK-3/K-3 alignment for the foreseeable future with an overall utilization of 85% and collective seat surplus of +126 seats over next 5-years.
- Utilizing ELPS class size guidelines, on average over the next 5-years reduces the number of section by 3 annually.
- Operational costs need to be analyzed to understand full impact.
- Feasibility of moving 4th grade into middle school needs to undertaken, however, it is believed that space exists to accommodate.
- Future use of Niantic Center and potential impact from state construction grant (20-year window) is to be determined.
- Requires review by ELPS Transportation to determine impacts to transportation.

Scenario B: Two PK-3 Schools, 4th Moves to MS

Flanders	Haynes	Niantic Center	Middle School
K-3 Capacity: **268** 4 PK Classrooms	K-3 Capacity: **502** 6 PK Classrooms	BOE, Community Use?	Includes 4th Grade

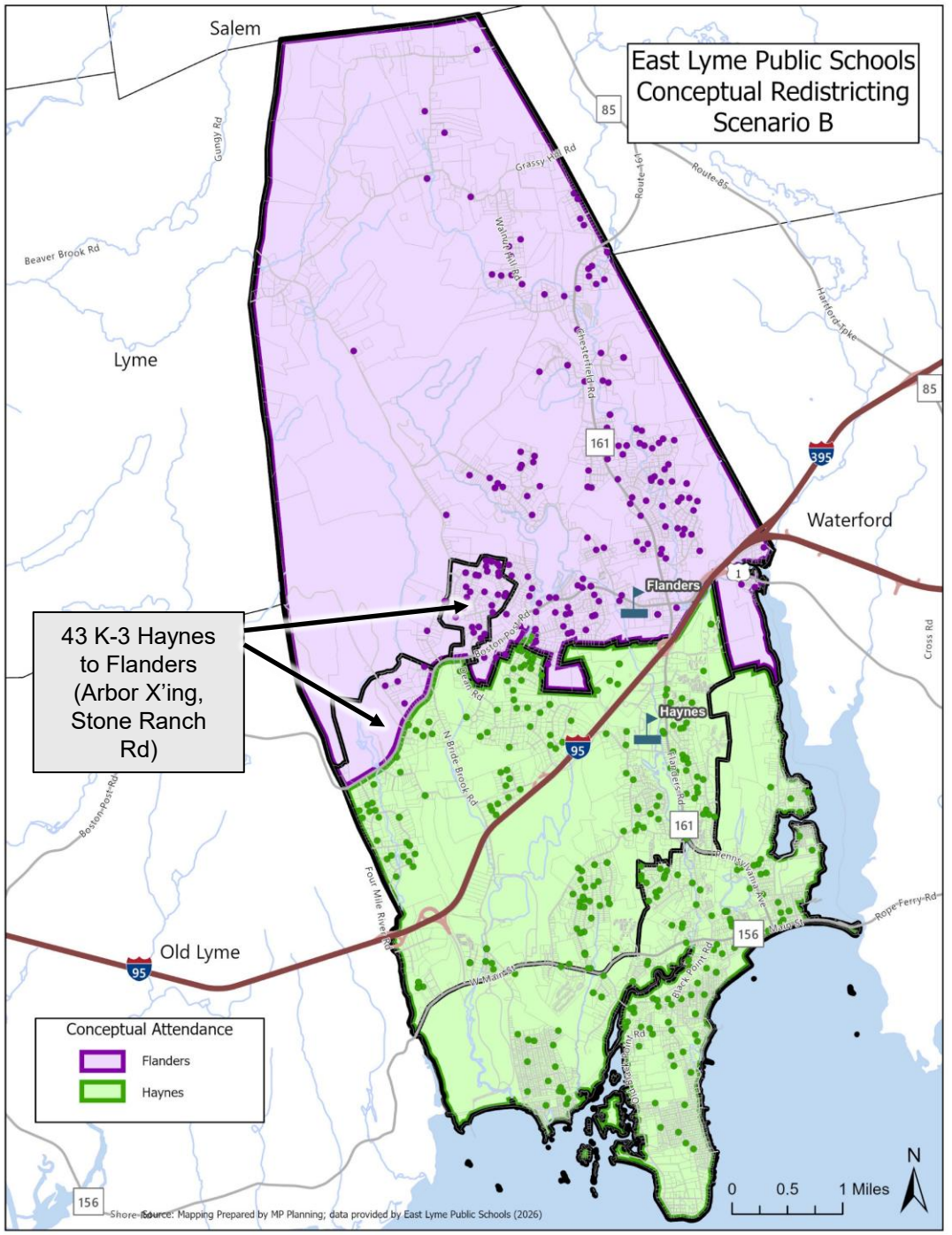
- 4th Grade moves into available space in East Lyme Middle School, creating a 4th-8th configuration
- Flanders becomes a 3 section/grade K-3 with a planning capacity of 268 K-3 (includes 1 flex CR) and houses CPS and Nova/Super Nova PK Programs
- Haynes becomes a 6 section/grade K-3 with a planning capacity of 502 K-3 students (includes 3 flex CRs) and houses IPS PK program
- ABA remains at Haynes and TLP remains at Flanders.

Scenario B – Conceptual Redistricting Map

K-3 ES Classrooms Contributing to Capacity

School	Proposed K-3 Grade Level Instructional CRs	ABA / TLP	Additional Flex CRs (could be used for K-3 instruction)	Existing CRs + Flex CRs (used to calaculate capacity)	Planning Capacity (90% Efficiency)	K-3 Enrollment (2025-26)	K-3 Utilization (2025-26)
Flanders	13	2	1	14	**268**	218	81%
Haynes	24	2	3	27	**502**	377	75%
Total	**37**	**4**	**4**	**41**	**770**	**595**	**77%**

- All of Niantic Center moves to Haynes
- Redistricts roughly 12% of Haynes students to Flanders
- Initial K-3 enrollment of roughly 220 students at Flanders and 380 at Haynes
- Haynes has roughly 160 more students than Flanders, with initial utilization of 81% at Flanders and 75% at Haynes



Scenario B: Enrollment Projections

K-3 Enrollment Projections, by School (Medium Model)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	First 5-Year Change	10-Year Change
Flanders	218	203	207	225	232	231	226	222	222	224	226	220	6.0%	3.7%
Haynes	377	385	402	404	422	421	414	406	406	410	412	407	11.7%	9.3%
Total K-3	**595**	**588**	**609**	**629**	**654**	**652**	**640**	**628**	**628**	**634**	**638**	**626**	**9.6%**	**7.2%**

- Flanders is projected to average 220 K-3 students over the first 5-years with enrollment reaching a peak of 232 students by the 2029-30.
- Over the first 5-years, Haynes is projected to average 407 students with a peak of 422 students in 2029-30.

Scenario B: Capacity & Utilization

K-3 Projected Utilization, by School (Based on Medium Projections)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	Planning Capacity
Flanders	81%	76%	77%	84%	87%	86%	84%	83%	83%	84%	84%	**82%**	**268**
Haynes	75%	77%	80%	80%	84%	84%	82%	81%	81%	82%	82%	**81%**	**502**
Total K-3	**77%**	**76%**	**79%**	**82%**	**85%**	**85%**	**83%**	**82%**	**82%**	**82%**	**83%**	**81%**	**770**

K-3 Projected Seat Surplus or Deficit

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	Planning Capacity
Flanders	50	65	61	43	36	37	42	46	46	44	42	**48**	**268**
Haynes	125	117	100	98	80	81	88	96	96	92	90	**95**	**502**
Total K-3	**175**	**182**	**161**	**141**	**116**	**118**	**130**	**142**	**142**	**136**	**132**	**143**	**770**

- Balanced utilization over the first 5-years:
  - Flanders is projected to average 82% utilization with a seat surplus of 48 seats across 4 grades.
  - Haynes is projected to average 81% utilization with a seat surplus of 95 seats across 4 grades.

Scenario B: Est. Sections & Avg. Class Size

Estimated Sections (Based on Current ELPS Class Size Policies)

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	46	48	49	47	49	48	47	46	46	49	**47.8**
Scenario B	42	44	44	44	44	43	42	41	41	41	**43.6**

Estimated Average Class Size

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	16.4	16.0	16.2	17.1	16.9	17.2	17.4	17.4	17.6	15.6	**16.5**
Scenario B	17.9	17.0	17.4	17.8	18.4	18.3	18.2	18.1	18.1	18.4	**17.7**

- The number of Section/Grade was estimated by using the following class sizes as break points for adding additional sections.
  - K & 1st: 18 students/CR
  - 2nd & 3rd : 20 students/CR
  - 4th Grade: 22 students/CR
- Analysis assumes all 4th grade will follow a typical elementary model at MS.
- **When compared to Status Quo over the first 5-years, reduced the average number of sections by 4 annually, however, ranges from 3-5 sections per year.**
- **Average class sizes are 1.2 students/CR greater for Scenario B versus Status Quo.**

Scenario B: Ind. School Proj. & Est. Sections

Projections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	52	48	44	57		201
Haynes	93	84	107	94		378
Niantic Center					173	173
TOTAL	145	132	151	151	173	752

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	55	53	49	44		201
Haynes	99	96	85	110		390
4th @ MS						0
TOTAL	154	149	134	154	0	591

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	56	56	54	50		216
Haynes	100	103	98	88		389
Niantic Center					162	162
TOTAL	156	159	152	138	162	767

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	52	57	58	54		221
Haynes	92	104	104	102		402
Niantic Center					146	146
TOTAL	144	161	162	156	146	769

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	51	53	58	59		221
Haynes	91	96	106	108		401
4th @ MS					172	172
TOTAL	142	149	164	167	172	794

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	49	52	54	59		214
Haynes	87	95	98	110		390
Niantic Center						0
TOTAL	136	147	152	169	0	604

Est. Sections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	0	12
Haynes	6	5	6	5	0	22
4th @ MS	0	0	0	0	8	8
TOTAL	9	8	9	8	8	42
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	4	3	3	3	0	13
Haynes	6	6	5	6	0	23
4th @ MS	0	0	0	0	8	8
TOTAL	10	9	8	9	8	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	4	4	3	3	0	14
Haynes	6	6	5	5	0	22
4th @ MS	0	0	0	0	8	8
TOTAL	10	10	8	8	8	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	3	4	3	3	0	13
Haynes	6	6	6	6	0	24
4th @ MS	0	0	0	0	7	7
TOTAL	9	10	9	9	7	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	0	12
Haynes	6	6	6	6	0	24
4th @ MS	0	0	0	0	8	8
TOTAL	9	9	9	9	8	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	0	12
Haynes	5	6	5	6	0	22
4th @ MS	0	0	0	0	9	9
TOTAL	8	9	8	9	9	43
	18	18	20	20	22	

Avg. Class Size

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	17.3	16.0	14.7	19.0		16.8
Haynes	15.5	16.8	17.8	18.8		17.2
4th @ MS					21.6	21.6
TOTAL	16.4	16.4	16.3	18.9	21.6	17.9
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	13.8	17.7	16.3	14.7		15.6
Haynes	16.5	16.0	17.0	18.3		17.0
4th @ MS					19.6	19.6
TOTAL	15.1	16.8	16.7	16.5	19.6	17.0
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	14.0	14.0	18.0	16.7		15.7
Haynes	16.7	17.2	19.6	17.6		17.8
4th @ MS					20.3	20.3
TOTAL	15.3	15.6	18.8	17.1	20.3	17.4
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	17.3	14.3	19.3	18.0		17.2
Haynes	15.3	17.3	17.3	17.0		16.8
4th @ MS					20.9	20.9
TOTAL	16.3	15.8	18.3	17.5	20.9	17.8
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	17.0	17.7	19.3	19.7		18.4
Haynes	15.2	16.0	17.7	18.0		16.7
4th @ MS					21.5	21.5
TOTAL	16.1	16.8	18.5	18.8	21.5	18.4
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	16.3	17.3	18.0	19.7		17.8
Haynes	17.4	15.8	19.6	18.3		17.8
4th @ MS					20.3	20.3
TOTAL	16.9	16.6	18.8	19.0	20.3	18.3
	18	18	20	20	22	

Scenario B: Considerations

- Reduces the number of elementary schools from 3 to 2, with PK split between Haynes (IPS) and Flanders (CPS & Nova/Super Nova).
- Redistricts all of Niantic Center to Haynes, while 12% of Haynes is redistricted to Flanders.
- Based on projections, sufficient capacity to operate PK-3/K-3 alignment for the foreseeable future with an overall utilization of 81% and a collective seat surplus of 143 seats over next 5-years.
  - Excess capacity to buffer unforeseen future growth or to expand PK offerings, especially at Haynes.
- Utilizing ELPS class size guidelines, reduces the number of section by 4 annually over the next 5-years.
- Operational costs need to be analyzed to understand full impact.
- Feasibility of moving 4th grade into middle school needs to undertaken, however, it is believed that space exists to accommodate.
- Future use of Niantic Center and potential impact from state construction grant (20-year window) is to be determined.
- Requires review by ELPS Transportation to determine impacts to transportation.

Scenario C: Two K-4 Schools, PK at Niantic Center

Flanders	Haynes	Niantic Center
K-4 Capacity: **340**	K-4 Capacity: **538**	All PK Programs & BOE Offices?

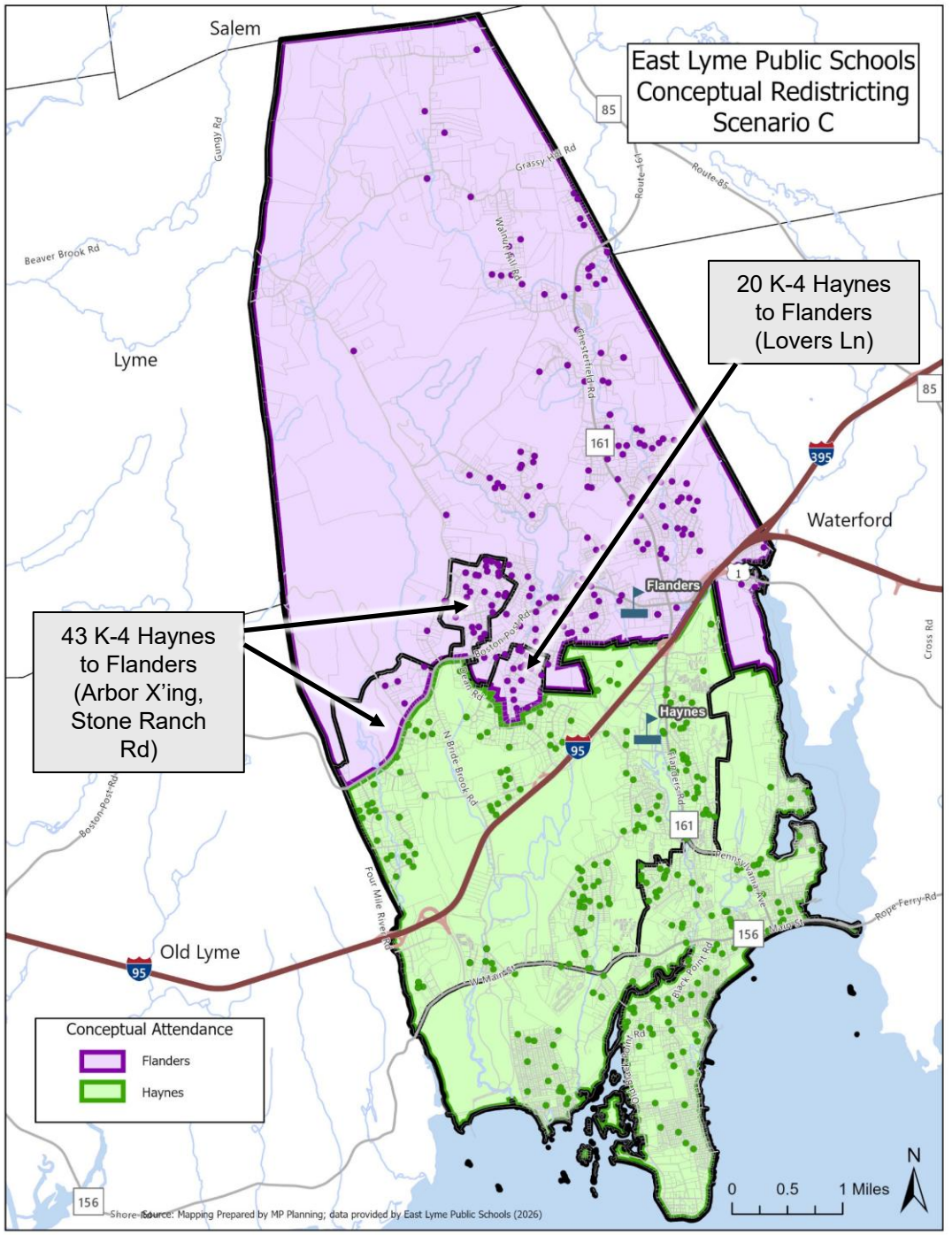
- In contrast to Scenarios A & B, Scenario C maintains the current K-4 elementary configuration.
- All PK Programs are moved to Niantic Center, however, this requires an architectural feasibility study to understand code requirements and associated fit-out costs.
- Flanders becomes a 3 section/grade K-4 with a planning capacity of 340 K-4 (includes 3 flex CRs)
- Haynes becomes a 5 section/grade K-4 with a planning capacity of 538 K-4 students (includes 4 flex CRs)
- ABA remains at Haynes and TLP remains at Flanders.

Scenario C – Conceptual Redistricting Map

K-4 ES Classrooms Contributing to Capacity

School	Proposed K-4 Grade Level Instructional CRs	ABA / TLP	Additional Flex CRs (could be used for K-4 instruction)	Existing CRs + Flex CRs (used to calaculate capacity)	Planning Capacity (90% Efficiency)	K-4 Enrollment (2025-26)	K-4 Utilization (2025-26)
Flanders	15	2	3	18	**340**	314	92%
Haynes	25	2	4	29	**538**	466	87%
Total	**40**	**4**	**7**	**47**	**878**	**780**	**89%**

- All of Niantic Center moves to Haynes
- Redistricts roughly 12% of Haynes students to Flanders
- Initial K-4 enrollment of roughly 315 students at Flanders and 465 at Haynes
- Haynes has roughly 150 more students than Flanders, with initial utilization of 92% at Flanders and 87% at Haynes



Scenario C: Enrollment Projections

K-4 Enrollment Projections, by School (Medium Model)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	First 5-Year Change	10-Year Change
Flanders	314	303	295	294	314	320	320	317	311	313	316	305	1.9%	0.6%
Haynes	466	458	471	497	486	504	503	496	489	489	493	483	8.2%	5.8%
Total K-3	**780**	**761**	**766**	**791**	**800**	**824**	**823**	**813**	**800**	**802**	**809**	**788**	**5.6%**	**3.7%**

- Flanders is projected to average 305 K-4 students over the first 5-years with enrollment reaching a peak of 320 students by the 2030-31.
- Over the first 5-years, Haynes is projected to average 483 students with a peak of 504 students in 2030-31.

Scenario C: Capacity & Utilization

K-4 Projected Utilization, by School (Based on Medium Projections)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg	Planning Capacity (K-
Flanders	92%	89%	87%	86%	92%	94%	94%	93%	91%	92%	93%	**90%**	**340**
Haynes	87%	85%	88%	92%	90%	94%	93%	92%	91%	91%	92%	**90%**	**538**
Total K-4	**89%**	**87%**	**87%**	**90%**	**91%**	**94%**	**94%**	**93%**	**91%**	**91%**	**92%**	**90%**	**878**

K-4 Projected Seat Surplus or Deficit

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year	Planning
Flanders	26	37	45	46	26	20	20	23	29	27	24	**35**	**340**
Haynes	72	80	67	41	52	34	35	42	49	49	45	**55**	**538**
Total K-4	**98**	**117**	**112**	**87**	**78**	**54**	**55**	**65**	**78**	**76**	**69**	**90**	**878**

- Well utilized buildings over the first 5-years:
  - Flanders is projected to average 90% utilization with a seat surplus of 35 seats across 5 grades.
  - Haynes is projected to average 90% utilization with a seat surplus of 55 seats across 5 grades.
- Modest surplus of 90 seats across both schools over the next 5-years.

Scenario C: Est. Sections & Avg. Class Size

Estimated Sections (Based on Current ELPS Class Size Policies)

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	46	48	49	47	49	48	47	46	46	49	**47.8**
Scenario C	46	44	46	47	47	48	49	46	47	47	**46**

Estimated Average Class Size

Scenario	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year Avg
Status Quo	16.4	16.0	16.2	17.1	16.9	17.2	17.4	17.4	17.6	15.6	**16.5**
Scenario C	16.6	17.5	17.3	17.2	17.6	17.2	16.7	17.5	17.2	17.3	**17.2**

- The number of Section/Grade was estimated by using the following class sizes as break points for adding additional sections.
  - K & 1st: 18 students/CR
  - 2nd & 3rd : 20 students/CR
  - 4th Grade: 22 students/CR
- **When compared to Status Quo over the first 5-years, reduced the average number of sections by 2 annually, however, ranges from 0-4 sections per year.**
- **Average class sizes are 0.7 students/CR greater for Scenario C versus Status Quo.**

Scenario C: Ind. School Proj. & Est. Sections

Projections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	60	55	44	68	76	303
Haynes	91	78	108	84	97	458
Niantic Center	0	0	0	0	0	0
TOTAL	151	133	152	152	173	761

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	64	61	56	44	70	295
Haynes	97	95	80	112	87	471
Niantic Center	0	0	0	0	0	0
TOTAL	161	156	136	156	157	766

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	64	65	63	57	45	294
Haynes	98	102	97	83	117	497
Niantic Center	0	0	0	0	0	0
TOTAL	162	167	160	140	162	791

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	59	65	67	64	59	314
Haynes	91	103	104	101	87	486
Niantic Center	0	0	0	0	0	0
TOTAL	150	168	171	165	146	800

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	59	61	67	67	66	320
Haynes	89	95	105	109	106	504
Niantic Center	0	0	0	0	0	0
TOTAL	148	156	172	176	172	824

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	59	60	63	68	70	320
Haynes	90	93	97	110	113	503
Niantic Center	0	0	0	0	0	0
TOTAL	149	153	160	178	183	823

Est. Sections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	4	4	3	4	4	19
Haynes	6	5	6	5	5	27
Niantic Center	0	0	0	0	0	0
TOTAL	10	9	9	9	9	46
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	4	4	3	3	4	18
Haynes	6	6	4	6	4	26
Niantic Center	0	0	0	0	0	0
TOTAL	10	10	7	9	8	44
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	4	4	4	3	3	18
Haynes	6	6	5	5	6	28
Niantic Center	0	0	0	0	0	0
TOTAL	10	10	9	8	9	46
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	3	19
Haynes	6	6	6	6	4	28
Niantic Center	0	0	0	0	0	0
TOTAL	10	10	10	10	7	47
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	3	19
Haynes	5	6	6	6	5	28
Niantic Center	0	0	0	0	0	0
TOTAL	9	10	10	10	8	47
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	4	4	4	4	4	20
Haynes	5	6	5	6	6	28
Niantic Center	0	0	0	0	0	0
TOTAL	9	10	9	10	10	48
	18	18	20	20	22	

Avg. Class Size

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	15.0	13.8	14.7	17.0	19.0	15.9
Haynes	15.2	15.6	18.0	16.8	19.4	17.0
Niantic Center					21.6	21.6
TOTAL	15.1	14.7	16.3	16.9	20.0	16.6
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	16.0	15.3	18.7	14.7	17.5	16.4
Haynes	16.2	15.8	20.0	18.7	21.8	18.5
Niantic Center					19.6	19.6
TOTAL	16.1	15.5	19.3	16.7	19.6	17.5
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	16.0	16.3	15.8	19.0	15.0	16.4
Haynes	16.3	17.0	19.4	16.6	19.5	17.8
Niantic Center					20.3	20.3
TOTAL	16.2	16.6	17.6	17.8	18.3	17.3
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	14.8	16.3	16.8	16.0	19.7	16.7
Haynes	15.2	17.2	17.3	16.8	21.8	17.7
Niantic Center					20.9	20.9
TOTAL	15.0	16.7	17.0	16.4	20.8	17.2
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	14.8	15.3	16.8	16.8	22.0	17.1
Haynes	17.8	15.8	17.5	18.2	21.2	18.1
Niantic Center					21.5	21.5
TOTAL	16.3	15.5	17.1	17.5	21.6	17.6
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	14.8	15.0	15.8	17.0	17.5	16.0
Haynes	18.0	15.5	19.4	18.3	18.8	18.0
Niantic Center					20.3	20.3
TOTAL	16.4	15.3	17.6	17.7	18.9	17.2
	18	18	20	20	22	

Scenario C: Considerations

- Maintains K-4 alignment and reduces the number of elementary schools from 3 to 2 with PK centralized at Niantic Center
- Redistricts all of Niantic Center to Haynes, while 12% of Haynes is redistricted to Flanders.
- Based on projections, sufficient capacity to operate K-4 alignment for the foreseeable future with an overall utilization of 90% and a collective seat surplus of 90 seats over next 5-years.
  - Modest surplus has less buffering capacity when compared to Scenarios A & B
- Utilizing ELPS class size guidelines, on average over the next 5-years reduces the number of section by 2 annually.
- Operational costs need to be analyzed to understand full impact.
- Feasibility of moving PK into Niantic Center needs to undertaken.
- Requires review by ELPS Transportation to determine impacts to transportation.

Comparison of Three Scenarios

Scenario A

- Change to K-3 / 4-8 Configuration
- Educational implications of K-3/4-8 alignment?
- All Niantic Center goes to Haynes
- **Redistricts 20% of Haynes** students to Flanders
- **Medium Headroom** - 85% utilization at Flanders & Haynes (Projected 5-yr avg)
- **Moderate reduction of FTE's** – 3 annually estimated (5-yr avg)
- Operational cost savings of reducing from 3-2 schools?
- Potential to relocate central office to Niantic Center and fit-out costs (if any)
- Need to understand Implications (if any) to construction grant (20-year window) for Niantic Center

Scenario B

- Change to K-3 / 4-8 Configuration
- Educational implications of K-3/4-8 alignment?
- All Niantic Center goes to Haynes
- **Redistricts 12% of Haynes** students to Flanders
- **Greatest Headroom**- 81% utilization at Flanders & Haynes (Projected 5-yr avg)
- **Greatest reduction of FTE's** – 4 annually estimated (5-yr avg)
- Operational cost savings of reducing from 3-2 schools?
- Potential to relocate central office to Niantic Center and fit-out costs (if any)
- Need to understand Implications (if any) to construction grant (20-year window) for Niantic Center

Scenario C

- Maintain to K-4 / 5-8 configuration
- All Niantic Center goes to Haynes
- **Redistricts 12% of Haynes** students to Flanders
- **Least Headroom**- 90% utilization at Flanders & Haynes (Projected 5-yr avg)
- **Least reduction of FTE's** – 2 annually estimated (5-yr avg)
- Feasibility and cost of fit-out as PK Center
- Potential to relocate central office to Niantic Center and fit-out costs (if any)
- Operational cost savings of reducing elementary schools and operating PK center?

Appendix: Status Quo

Projections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	63	57	46	72		238
Haynes	88	76	106	80		350
4th @ MS					173	173
TOTAL	151	133	152	152	173	761

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	68	65	58	46		237
Haynes	93	91	78	110		372
4th @ MS					157	157
TOTAL	161	156	136	156	157	766

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	68	69	66	58		261
Haynes	94	98	94	82		368
4th @ MS					162	162
TOTAL	162	167	160	140	162	791

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	63	70	70	67		270
Haynes	87	98	101	98		384
4th @ MS					146	146
TOTAL	150	168	171	165	146	800

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	62	65	71	71		269
Haynes	86	91	101	105		383
4th @ MS					172	172
TOTAL	148	156	172	176	172	824

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	63	64	66	72		265
Haynes	86	89	94	106		375
4th @ MS					183	183
TOTAL	149	153	160	178	183	823

Est. Sections

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	3	15
Haynes	4	4	4	4	4	20
Niantic Center	2	2	3	2	2	11
TOTAL	9	9	10	9	9	46
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	3	3	2	3	3	14
Haynes	5	5	4	4	4	22
Niantic Center	3	2	2	3	2	12
TOTAL	11	10	8	10	9	48
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	2	14
Haynes	5	5	4	4	4	22
Niantic Center	3	3	2	2	3	13
TOTAL	11	11	9	9	9	49
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	2	14
Haynes	4	5	5	4	4	22
Niantic Center	2	3	2	2	2	11
TOTAL	9	11	10	9	8	47
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	3	15
Haynes	4	5	5	5	4	23
Niantic Center	2	2	2	3	2	11
TOTAL	9	10	10	11	9	49
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	3	3	3	3	3	15
Haynes	4	5	4	5	4	22
Niantic Center	2	2	2	3	2	11
TOTAL	9	10	9	11	9	48
	18	18	20	20	22	

Avg. Class Size

East Lyme Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	K-4
Flanders	15.0	13.8	14.7	17.0	19.0	15.9
Haynes	15.2	15.6	18.0	16.8	19.4	17.0
Niantic Center					21.6	21.6
TOTAL	15.1	14.7	16.3	16.9	20.0	16.6
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	K-4
Flanders	16.0	15.3	18.7	14.7	17.5	16.4
Haynes	16.2	15.8	20.0	18.7	21.8	18.5
Niantic Center					19.6	19.6
TOTAL	16.1	15.5	19.3	16.7	19.6	17.5
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	K-4
Flanders	16.0	16.3	15.8	19.0	15.0	16.4
Haynes	16.3	17.0	19.4	16.6	19.5	17.8
Niantic Center					20.3	20.3
TOTAL	16.2	16.6	17.6	17.8	18.3	17.3
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	K-4
Flanders	14.8	16.3	16.8	16.0	19.7	16.7
Haynes	15.2	17.2	17.3	16.8	21.8	17.7
Niantic Center					20.9	20.9
TOTAL	15.0	16.7	17.0	16.4	20.8	17.2
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	K-4
Flanders	14.8	15.3	16.8	16.8	22.0	17.1
Haynes	17.8	15.8	17.5	18.2	21.2	18.1
Niantic Center					21.5	21.5
TOTAL	16.3	15.5	17.1	17.5	21.6	17.6
	18	18	20	20	22	

East Lyme Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	K-4
Flanders	14.8	15.0	15.8	17.0	17.5	16.0
Haynes	18.0	15.5	19.4	18.3	18.8	18.0
Niantic Center					20.3	20.3
TOTAL	16.4	15.3	17.6	17.7	18.9	17.2
	18	18	20	20	22	