Adopted Budget for **BULLARD ISD**

Date Adopted by Board: **August 31, 2026**

Revenue:		
5700	Local and Intermediate Sources	$24,434,750
5800	State Program Revenues	$21,032,620
5900	Federal Revenue	$750,000
	Total Revenues	$46,217,370

Expenditures:		
11	Instruction	$18,421,490
12	Instructional Resources, Media Services	$192,350
13	Curriculum Development & Staff Development	$593,790
21	Instructional Leadership	$343,540
23	School Leadership	$1,850,955
31	Guidance & Counseling, Evaluation	$1,645,610
32	Social Work Services	$0
33	Health Services	$433,855
34	Student Transportation	$1,666,795
35	Food Services	$1,449,000
36	Co-curricular/ Extra-curricular Activities	$1,848,460
41	General Administration	$1,449,060
* 41	Statutorily Required Public Notice - Required Postings	$1,500
**41	Statutorily Required Public Notice - Lobbying	$1,250
51	Plant Maintenance & Operations	$4,147,805
52	Security and Monitoring	$658,240
53	Data Processing	$978,170
61	Community Service	$1,500
71	Debt Service	$9,230,000
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$1,000
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$508,000
	Total Adopted Expenditure Budget	$45,422,370
	Difference in Revenue/Expenditures	$795,000