MEADOWLARK PTO BUDGET 2026-2027

PRESENTED TO PTO MARCH 5, 2026

INCOME	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED	24-25 YTD	24-25 PROPOSED
PTO Membership Dues	424.00	1,200.00	1,030.00	1,200.00	880	1,200.00
Yearbook Income		4,200.00	-	4,200.00	4425.25	4,200.00
Box Tops		400.00	332.00	350.00	312.9	250.00
Dillons		2,600.00	1,879.89	2,600.00	1858.41	2,600.00
Book Fair		3,400.00	1,568.47	3,400.00	3400.8	3,400.00
Bingo Night		400.00	390.00	400.00	322	400.00
Other Fundraising		1,650.00	1,704.28	1,400.00	1448.71	2,500.00
Teacher Appreciation Donations		400.00	-	400.00	100	400.00
Fun Night Donations/Sales	840.00	19,500.00	20,075.88	17,500.00	19760.49	16,000.00
Fifth Grade Specialties Donations		1,400.00	15.00	1,400.00	1656	1,400.00
Miscellaneous Income	0.15	100.00	142.34	100.00	10477.14	100.00
Teacher Meals/Conferences		700.00	1,057.00	600.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Income		-	5,425.52	-		
Restaurant Fundraisers	83.56	2,100.00	1,485.07	1,600.00		
TOTAL INCOME	**1,347.71**	**38,050.00**	**35,105.45**	**35,150.00**	**44641.7**	**32,450.00**

EXPENSES	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED		24-25 PROPOSED
Teacher Allowance	5550	5,400.00	5570	5,400.00	5415	5,400.00
Teacher Appreciation		1,200.00		1,200.00	1051.05	800.00
Teacher Meals/Conferences		1,200.00	1308.57	600.00	1384.92	500.00
Mini Grants		2,500.00	764.79	2,500.00	437.56	500.00
Pride Item Expense		3,500.00	3580.95	3,000.00	2860.84	2,400.00
Yearbook Expense		4,200.00		4,200.00	4535.37	4,200.00
Scholastic News Subscription	1500	1,550.00	2791.29	3,100.00	0	1,550.00
Play Day		1,000.00		1,000.00	1000	1,000.00
Snacks for Testing		650.00		650.00	594.41	650.00
Marathon Expense	452.5	650.00	994.62	650.00	543.31	650.00
Community Engagement	73.83	1,000.00		800.00	510.76	800.00
Busing / Field Trips		1,800.00		1,800.00	1899.56	1,000.00
Visiting Speakers/Programs		600.00		600.00	120.18	600.00
AR Subscription	2465.7	2,600.00	2629.1	2,600.00	2573.9	2,600.00
Celebrate Reading		1,200.00		800.00	333.78	800.00
Fun Night Expenses*	548.57	5,000.00	5535.09	3,500.00	5184.24	3,000.00
Fifth Grade Specialties		1,400.00		1,400.00	2203.01	1,400.00
Kindergarten Roundup		200.00		200.00	163.8	200.00
Miscellaneous Expense		100.00	760.44	100.00	9696.09	200.00
Special Projects		500.00		500.00		500.00
Staff Wellness	360	1,600.00	677.72	1,600.00	893.26	
PTO Childcare	25	200.00	125	200.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Expenses		-	5425.52	-		
Bingo Night Expenses**		-	254.94	300.00	202.94	200.00
Teachers Wish List		-	0	-	404.02	2,000.00
Field Trips		-	0	-	385.81	800.00
Library Fund		-	0	-		300.00
Principal Wish List		-	0	-	338.68	400.00
TOTAL EXPENSES	**10975.6**	**38,050.00**	**30418.03**	**36,400.00**	**41401.04**	**28,750.00**