

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			123,114,191	-	5,034,880	-	3,634,930	5,715,257	-	-
Revenues										
Local Sources	1000 - 1999		585,843,359	-	906,233	-	3,111,000	1,202,186	-	-
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-
State Sources	3000 - 3999		391,564,387	-	-	-	17,516,638	6,889,518	-	-
Federal Sources	4000 - 4999		-	-	-	-	18,511,228	47,597,682	-	-
Total Revenues			977,407,746	-	906,233	-	39,138,866	55,689,386	-	-
Total Beginning Fund Balance and Reserves			1,100,521,937	-	5,941,113	-	42,773,796	61,404,643	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(35,985,483)	-	16,985,483	-	2,500,000	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			1,064,536,454	-	22,926,596	-	45,273,796	61,404,643	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		401,124,401	-	-	-	-	18,207,559	-	-
Employee Benefits, including object 0280	0200		124,333,555	-	-	-	-	5,644,344	-	-
Purchased Services	0300,0400, 0500		26,114,369	-	-	-	-	1,403,054	-	-
Supplies and Materials	0600		15,425,810	-	-	-	-	2,525,496	-	-
Property	0700		360,575	-	-	-	-	-	-	-
Other	0800, 0900		503,934	-	-	-	-	280,609	-	-
Total Instruction			567,862,644	-	-	-	-	28,061,062	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		50,058,710	-	-	-	-	14,008,289	-	-
Employee Benefits, including object 0280	0200		15,518,214	-	-	-	-	4,342,570	-	-
Purchased Services	0300,0400, 0500		1,322,765	-	-	-	-	1,079,462	-	-
Supplies and Materials	0600		176,405	-	-	-	-	1,943,032	-	-
Property	0700		3,000	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	215,893	-	-

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Total Students		67,079,094	-	-	-	-	21,589,246	-	-

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Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026								06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
Instructional Staff - Program 2200									
Salaries	0100	33,641,445	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	10,428,867	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	6,636,463	-	-	-	-	-	-	-
Supplies and Materials	0600	1,606,356	-	-	-	-	-	-	-
Property	0700	10,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		52,323,131	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	3,662,167	-	-	-	-	3,462,437	-	-
Employee Benefits, including object 0280	0200	1,135,271	-	-	-	-	1,073,355	-	-
Purchased Services	0300,0400, 0500	1,299,547	-	-	-	-	266,811	-	-
Supplies and Materials	0600	(1,296,541)	-	-	-	-	480,260	-	-
Property	0700	18,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	53,364	-	-
Total School Administration		4,818,444	-	-	-	-	5,336,227	-	-
School Administration - Program 2400									
Salaries	0100	56,657,926	-	-	-	-	284,065	-	-
Employee Benefits, including object 0280	0200	17,562,754	-	-	-	-	88,060	-	-
Purchased Services	0300,0400, 0500	583,908	-	-	-	-	21,890	-	-
Supplies and Materials	0600	806,987	-	-	-	-	39,402	-	-
Property	0700	139,945	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	4,378	-	-
Total School Administration		75,751,520	-	-	-	-	437,795	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	5,710,727	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,770,325	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,787,093	-	-	-	-	-	-	-
Supplies and Materials	0600	82,936	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		9,351,081	-	-	-	-	-	-	-

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Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026								06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
Operations and Maintenance - Program 2600									
Salaries	0100	46,478,247	-	-	-	-	165,136	-	-
Employee Benefits, including object 0280	0200	14,408,257	-	-	-	-	51,192	-	-
Purchased Services	0300,0400, 0500	11,788,537	-	5,555,586	-	-	12,725	-	-
Supplies and Materials	0600	17,621,880	-	-	-	-	22,905	-	-
Property	0700	2,272,985	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	2,545	-	-
Total Operations and Maintenance		92,569,906	-	5,555,586	-	-	254,503	-	-
Student Transportation - Program 2700									
Salaries	0100	20,165,669	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	6,251,358	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,929,750	-	-	-	-	-	-	-
Supplies and Materials	0600	3,918,900	-	-	-	-	10,553	-	-
Property	0700	1,105,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		33,370,677	-	-	-	-	10,553	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	22,368,194	-	532,849	-	-	-	-	-
Employee Benefits, including object 0280	0200	6,934,140	-	165,183	-	-	-	-	-
Purchased Services	0300,0400, 0500	12,619,046	-	11,374,098	-	-	-	-	-
Supplies and Materials	0600	6,919,175	-	214,000	-	-	-	-	-
Property	0700	192,961	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		49,033,516	-	12,286,130	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	15,154,497	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	5,228,302	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	5,664,152	-	-	-
Supplies and Materials	0600	-	-	-	-	15,067,935	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	275,000	-	-	-
Total Other Support		-	-	-	-	41,389,886	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	1,495,903	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	848,730	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	25,459	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		2,370,092	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		386,667,461	-	17,841,716	-	41,389,886	27,628,324	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		954,530,105	-	17,841,716	-	41,389,886	55,689,386	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	35,810,312	-	4,549,629	-	2,642,213	5,715,257	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	29,715,468	-	535,251	-	1,241,697	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	1,804,379	-	-	-	-	-	-	-
Total Reserves		67,330,159	-	5,084,880	-	3,883,910	5,715,257	-	-
Total Expenditures and Reserves		1,021,860,264	-	22,926,596	-	45,273,796	61,404,643	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	17,892,662	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	24,783,528	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		42,676,190	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?	Yes		No	No	No	No	No	No	No

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Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance (Includes All Reserves)			12,176,396	-	-	89,299,413	-	-	-	74,035,375
Revenues										
Local Sources	1000 - 1999		24,898,602	-	-	73,140,686	-	-	-	15,940,380
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-
State Sources	3000 - 3999		-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999		-	-	-	-	-	-	-	-
Total Revenues			24,898,602	-	-	73,140,686	-	-	-	15,940,380
Total Beginning Fund Balance and Reserves			37,074,998	-	-	162,440,099	-	-	-	89,975,755
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		900,000	-	-	-	-	-	-	15,000,000
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			37,974,998	-	-	162,440,099	-	-	-	104,975,755
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-
Total Instruction			-	-	-	-	-	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		1,035,680	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		268,639	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		10,909,701	-	-	-	-	-	-	-
Supplies and Materials	0600		11,975,490	-	-	-	-	-	-	-
Property	0700		1,016,273	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-

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Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Students		25,205,783	-	-	-	-	-	-	-

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Object Source		23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

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Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	59,108,974
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	4,507,358
Total Operations and Maintenance		-	-	-	-	-	-	-	63,616,332
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		25,205,783	-	-	-	-	-	-	63,616,332

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	65,999,175	-	-	-	-
Total Property		-	-	-	65,999,175	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		25,205,783	-	-	65,999,175	-	-	-	63,616,332
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	1,000,000	-	-	-	-	-	-	1,000,000
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	756,173	-	-	-	-	-	-	1,908,490
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		1,756,173	-	-	-	-	-	-	2,908,490
Total Expenditures and Reserves		26,961,956	-	-	65,999,175	-	-	-	66,524,822

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026									
Object Source		23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	11,013,042	-	-	96,440,924	-	-	-	38,450,933
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		11,013,042	-	-	96,440,924	-	-	-	38,450,933
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	No	No	No	Yes

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Beginning Fund Balance (Includes All Reserves)		-	2,606,226	6,502,464	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	11,445,046	39,159,454	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	11,445,046	39,159,454	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	14,051,272	45,661,918	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	(900,000)	1,000,000	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	13,151,272	46,661,918	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Students		-	-	-	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	1,053,013	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	326,434	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	361,800	-	-	-	-	-
Supplies and Materials	0600	-	-	1,758,753	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	3,500,000	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	32,944,283	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	2,563,245	-	-	-	-	-
Supplies and Materials	0600	-	-	20,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	35,527,528	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	6,052,624	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	1,823,319	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	2,285,342	-	-	-	-	-	-
Supplies and Materials	0600	-	585,205	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	10,746,490	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	10,746,490	39,027,528	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	10,746,490	39,027,528	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	1,477,996	5,519,806	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	322,395	1,170,826	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	1,800,391	6,690,632	-	-	-	-	-
Total Expenditures and Reserves		-	12,546,881	45,718,160	-	-	-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	604,391	943,758	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	604,391	943,758	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	No	No	No	No	No	No

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	-	322,119,132
Revenues					
Local Sources	1000 - 1999	-	-	-	755,646,946
Intermediate Sources	2000 - 2999	-	-	-	-
State Sources	3000 - 3999	-	-	-	415,970,543
Federal Sources	4000 - 4999	-	-	-	66,108,910
Total Revenues			-	-	1,237,726,399
Total Beginning Fund Balance and Reserves			-	-	1,559,845,531
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	(500,000)
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	-	1,559,345,531
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	-	-	-	419,331,960
Employee Benefits, including object 0280	0200	-	-	-	129,977,899
Purchased Services	0300,0400, 0500	-	-	-	27,517,423
Supplies and Materials	0600	-	-	-	17,951,306
Property	0700	-	-	-	360,575
Other	0800, 0900	-	-	-	784,543
Total Instruction			-	-	595,923,706
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	65,102,679
Employee Benefits, including object 0280	0200	-	-	-	20,129,423
Purchased Services	0300,0400, 0500	-	-	-	13,311,928
Supplies and Materials	0600	-	-	-	14,094,927
Property	0700	-	-	-	1,019,273
Other	0800, 0900	-	-	-	215,893

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Total Students		-	-	113,874,123

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	33,641,445
Employee Benefits, including object 0280	0200	-	-	10,428,867
Purchased Services	0300,0400, 0500	-	-	6,636,463
Supplies and Materials	0600	-	-	1,606,356
Property	0700	-	-	10,000
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	52,323,131
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	7,124,604
Employee Benefits, including object 0280	0200	-	-	2,208,626
Purchased Services	0300,0400, 0500	-	-	1,566,358
Supplies and Materials	0600	-	-	(816,281)
Property	0700	-	-	18,000
Other	0800, 0900	-	-	53,364
Total School Administration		-	-	10,154,671
School Administration - Program 2400				
Salaries	0100	-	-	56,941,991
Employee Benefits, including object 0280	0200	-	-	17,650,814
Purchased Services	0300,0400, 0500	-	-	605,798
Supplies and Materials	0600	-	-	846,389
Property	0700	-	-	139,945
Other	0800, 0900	-	-	4,378
Total School Administration		-	-	76,189,315
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	6,763,740
Employee Benefits, including object 0280	0200	-	-	2,096,759
Purchased Services	0300,0400, 0500	-	-	2,148,893
Supplies and Materials	0600	-	-	1,841,689
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		-	-	12,851,081

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	46,643,383
Employee Benefits, including object 0280	0200	-	-	14,459,449
Purchased Services	0300,0400, 0500	-	-	76,465,822
Supplies and Materials	0600	-	-	17,644,785
Property	0700	-	-	2,272,985
Other	0800, 0900	-	-	4,509,903
Total Operations and Maintenance		-	-	161,996,327
Student Transportation - Program 2700				
Salaries	0100	-	-	20,165,669
Employee Benefits, including object 0280	0200	-	-	6,251,358
Purchased Services	0300,0400, 0500	-	-	1,929,750
Supplies and Materials	0600	-	-	3,929,453
Property	0700	-	-	1,105,000
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	33,381,230
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	22,901,043
Employee Benefits, including object 0280	0200	-	-	40,043,606
Purchased Services	0300,0400, 0500	-	-	26,556,389
Supplies and Materials	0600	-	-	7,153,175
Property	0700	-	-	192,961
Other	0800, 0900	-	-	-
Total Central Support		-	-	96,847,174
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	15,154,497
Employee Benefits, including object 0280	0200	-	-	5,228,302
Purchased Services	0300,0400, 0500	-	-	5,664,152
Supplies and Materials	0600	-	-	15,067,935
Property	0700	-	-	-
Other	0800, 0900	-	-	275,000
Total Other Support		-	-	41,389,886
Enterprise Operations - Program 3200				
Salaries	0100	-	-	6,052,624
Employee Benefits, including object 0280	0200	-	-	1,823,319
Purchased Services	0300,0400, 0500	-	-	2,285,342
Supplies and Materials	0600	-	-	585,205
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	10,746,490
Community Services - Program 3300				
Salaries	0100	-	-	1,495,903
Employee Benefits, including object 0280	0200	-	-	848,730
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	25,459
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	2,370,092
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	612,123,520

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	65,999,175
Total Property		-	-	-	65,999,175
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	-	-
Purchased Services	0300,0400, 0500	N/A	N/A	-	-
Supplies and Materials	0600	N/A	N/A	-	-
Property	0700	N/A	N/A	-	-
Other	0800, 0900	-	-	-	-
Total Other Uses		-	-	-	-
Total Expenditures		-	-	-	1,274,046,401
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	57,715,213	
Other Restricted Reserves (932X)	0840	-	-	-	
Reserved Fund Balance (9100)	0840	-	-	-	
District Emergency Reserve (9315)	0840	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	-	35,650,300	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	1,804,379	
Total Reserves		-	-	95,169,892	
Total Expenditures and Reserves		-	-	1,369,216,293	

FY2026-27 UNIFORM BUDGET SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 3, 2026	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	17,892,662
Unassigned fund balance (9900)	6770	-	-	172,236,576
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	190,129,238
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes