

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)								06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
Beginning Fund Balance (Includes All Reserves)		174,996,416	-	3,375,636	-	4,229,638	18,621,851	-	-
Revenues		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	571,839,748	-	42,000	-	3,055,000	2,954,676	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	410,227,995	-	-	-	14,954,026	8,815,826	-	-
Federal Sources	4000 - 4999	-	-	-	-	18,216,263	47,605,211	-	-
Total Revenues		982,067,743	-	42,000	-	36,225,289	59,375,713	-	-
Total Beginning Fund Balance and Reserves		1,157,064,159	-	3,417,636	-	40,454,927	77,997,564	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(36,823,150)	-	16,823,150	-	4,100,000	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		1,120,241,009	-	20,240,786	-	44,554,927	77,997,564	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	403,941,431	-	-	-	-	17,041,328	-	-
Employee Benefits, including object 0280	0200	125,516,288	-	-	-	-	5,238,913	-	-
Purchased Services	0300,0400, 0500	23,426,090	-	-	-	-	494,485	-	-
Supplies and Materials	0600	10,672,621	-	-	-	-	2,091,195	-	-
Property	0700	463,340	-	-	-	-	1,325,674	-	-
Other	0800, 0900	4,897,022	-	-	-	-	5,077,264	-	-
Total Instruction		568,916,792	-	-	-	-	31,268,859	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	53,374,364	-	-	-	-	8,397,552	-	-
Employee Benefits, including object 0280	0200	17,068,761	-	-	-	-	2,583,039	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
Purchased Services		0300,0400, 0500							
		1,650,324	-	-	-	-	1,962,273	-	-
Supplies and Materials		0600							
		194,734	-	-	-	-	409,891	-	-
Property		0700							
		3,000	-	-	-	-	185,999	-	-
Other		0800, 0900							
		-	-	-	-	-	469,671	-	-
Total Students		72,291,183	-	-	-	-	14,008,425	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	36,123,459	-	-	-	-	3,566,238	-	-
Employee Benefits, including object 0280	0200	11,195,670	-	-	-	-	1,091,592	-	-
Purchased Services	0300,0400,								
	0500	9,129,903	-	-	-	-	1,544,150	-	-
Supplies and Materials	0600	8,461,389	-	-	-	-	81,142	-	-
Property	0700	56,140	-	-	-	-	33,576	-	-
Other	0800, 0900	28,048	-	-	-	-	447,497	-	-
Total Instructional Staff		64,994,609	-	-	-	-	6,764,195	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	4,642,608	-	-	-	-	339,611	-	-
Employee Benefits, including object 0280	0200	1,439,207	-	-	-	-	94,592	-	-
Purchased Services	0300,0400,								
	0500	1,497,244	-	-	-	-	5,124	-	-
Supplies and Materials	0600	92,374	-	-	-	-	-	-	-
Property	0700	25,000	-	-	-	-	-	-	-
Other	0800, 0900	(1,435,769)	-	-	-	-	175	-	-
Total School Administration		6,260,664	-	-	-	-	439,502	-	-
School Administration - Program 2400									
Salaries	0100	58,458,094	-	-	-	-	818,300	-	-
Employee Benefits, including object 0280	0200	18,122,010	-	-	-	-	256,738	-	-
Purchased Services	0300,0400,								
	0500	930,164	-	-	-	-	121,964	-	-
Supplies and Materials	0600	1,599,667	-	-	-	-	819	-	-
Property	0700	170,221	-	-	-	-	267,589	-	-
Other	0800, 0900	20,000	-	-	-	-	1,350,468	-	-
Total School Administration		79,300,156	-	-	-	-	2,815,878	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	6,122,952	-	-	-	-	221,337	-	-
Employee Benefits, including object 0280	0200	1,898,114	-	-	-	-	58,533	-	-
Purchased Services	0300,0400,								
	0500	1,850,334	-	-	-	-	5,147	-	-
Supplies and Materials	0600	47,470	-	-	-	-	15,840	-	-
Property	0700	-	-	-	-	-	25,439	-	-
Other	0800, 0900	46,400	-	-	-	-	1,334,661	-	-
Total Business Services		9,965,270	-	-	-	-	1,660,957	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
Operations and Maintenance - Program 2600									
Salaries	0100	47,266,393	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	14,652,583	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	12,288,164	-	6,735,000	-	-	451,937	-	-
Supplies and Materials	0600	19,834,701	-	-	-	-	10,186	-	-
Property	0700	2,320,614	-	-	-	-	833,019	-	-
Other	0800, 0900	(1,998,400)	-	-	-	-	-	-	-
Total Operations and Maintenance		94,364,055	-	6,735,000	-	-	1,295,142	-	-
Student Transportation - Program 2700									
Salaries	0100	19,840,395	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	6,150,522	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	1,959,750	-	-	-	-	26,293	-	-
Supplies and Materials	0600	3,933,900	-	-	-	-	-	-	-
Property	0700	2,225,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		34,109,567	-	-	-	-	26,293	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	24,628,213	-	557,713	-	-	349,483	-	-
Employee Benefits, including object 0280	0200	7,634,746	-	172,891	-	-	95,293	-	-
Purchased Services	0300,0400,0500	12,481,519	-	8,185,546	-	-	332,273	-	-
Supplies and Materials	0600	1,668,586	-	214,000	-	-	-	-	-
Property	0700	192,961	-	-	-	-	-	-	-
Other	0800, 0900	552,021	-	-	-	-	-	-	-
Total Central Support		47,158,046	-	9,130,150	-	-	777,049	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	170,860	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	40,877	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	4,385	-	-
Supplies and Materials	0600	-	-	-	-	-	2,660	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	218,782	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	15,407,917	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	5,315,732	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	1,169,225	-	-	-
Supplies and Materials	0600	-	-	-	-	16,684,031	-	-	-
Property	0700	-	-	-	-	295,000	-	-	-
Other	0800, 0900	-	-	-	-	2,220,354	-	-	-
Total Other Support		-	-	-	-	41,092,259	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	1,572,370	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,370,438	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	15,458	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		4,958,266	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	113,723	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	35,254	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	2,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		150,977	-	-	-	-	-	-	-
Total Supporting Services		413,552,793	-	15,865,150	-	41,092,259	28,006,223	-	-

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Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	52,403	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	48,228	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	100,631	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	3,007,073	-	-	-	-	-	-	-
Total Other Uses		3,007,073	-	-	-	-	-	-	-
Total Expenditures		985,476,658	-	15,865,150	-	41,092,259	59,375,713	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	20,437,996	-	2,000,000	-	2,229,900	-	-	-
Other Restricted Reserves (932X)	0840	16,000,000	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	30,656,994	-	475,055	-	1,232,768	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	1,804,379	-	-	-	-	-	-	-
Total Reserves		68,899,369	-	2,475,055	-	3,462,668	-	-	-
Total Expenditures and Reserves		1,054,376,027	-	18,340,205	-	44,554,927	59,375,713	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	65,864,982	-	1,900,581	-	-	18,621,851	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		65,864,982	-	1,900,581	-	-	18,621,851	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?	Yes	No	Yes	No	Yes	Yes	No	No	

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	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
	Beginning Fund Balance (Includes All Reserves)		15,466,774	-	-	92,603,125	-	-	-	100,000,000
	Revenues		-	-	-	-	-	-	-	-
	Local Sources									
	1000 - 1999	22,510,996	-	-	90,121,608	-	-	-	16,300,000	
	Intermediate Sources									
	2000 - 2999	-	-	-	-	-	-	-	-	
	State Sources									
	3000 - 3999	-	-	-	-	-	-	-	-	
Federal Sources										
4000 - 4999	-	-	-	-	-	-	-	-	-	
Total Revenues		22,510,996	-	-	90,121,608	-	-	-	16,300,000	
Total Beginning Fund Balance and Reserves		37,977,770	-	-	182,724,733	-	-	-	116,300,000	
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	
Transfers To/From Other Funds										
5200 - 5300	900,000	-	-	-	-	-	-	-	15,000,000	
Other Sources										
5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		38,877,770	-	-	182,724,733	-	-	-	131,300,000	
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services										
0300,0400, 0500	-	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Instruction		-	-	-	-	-	-	-	-	
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	

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Purchased Services		0300,0400,							
		0500	23,818,206	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-
Total Students			23,818,206	-	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

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Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	42,200,000
Supplies and Materials	0600	-	-	-	-	-	-	-	12,000,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	5,807,358
Total Operations and Maintenance		-	-	-	-	-	-	-	60,007,358
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET
SUMMARY

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)									
Object Source		23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		23,818,206	-	-	-	-	-	-	60,007,358

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	68,451,618	-	-	-	-
Total Other Uses		-	-	-	68,451,618	-	-	-	-
Total Expenditures		23,818,206	-	-	68,451,618	-	-	-	60,007,358
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	1,000,000	-	-	-	-	-	-	1,000,000
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	714,546	-	-	-	-	-	-	1,800,221
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		1,714,546	-	-	-	-	-	-	2,800,221
Total Expenditures and Reserves		25,532,752	-	-	68,451,618	-	-	-	62,807,579

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025									
Budgeted Pupil Count: 65,652 (PreK - 12)	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	13,345,018	-	-	114,273,115	-	-	-	68,492,421
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		13,345,018	-	-	114,273,115	-	-	-	68,492,421
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?	Yes	No	No	Yes	No	No	No	Yes	

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)			-	4,044,407	4,554,156	-	-	-	-	-
Revenues			-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	11,532,219	43,334,783	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
Total Revenues			-	11,532,219	43,334,783	-	-	-	-	-
Total Beginning Fund Balance and Reserves			-	15,576,626	47,888,939	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	(900,000)	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	14,676,626	47,888,939	-	-	-	-	-
Expenditures			-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099			-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Instruction			-	-	-	-	-	-	-	-
Supporting Services			-	-	-	-	-	-	-	-
Students - Program 2100			-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET
SUMMARY

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)			46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services		0300,0400,								
		0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Students			-	-	-	-	-	-	-	-

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Instructional Staff			-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-
School Administration - Program 2400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501										
Salaries	0100	-	-	1,045,446	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	324,088	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	305,591	-	-	-	-	-	-
Supplies and Materials	0600	-	-	1,247,700	-	-	-	-	-	-
Property	0700	-	-	180,600	-	-	-	-	-	-
Other	0800, 0900	-	-	150,800	-	-	-	-	-	-
Total Business Services			-	-	3,254,225	-	-	-	-	-

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)			46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Operations and Maintenance - Program 2600										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-	-
Student Transportation - Program 2700										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801										
Salaries	0100	-	-	144,706	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	44,859	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	39,934,536	-	-	-	-	-	-
Supplies and Materials	0600	-	-	20,500	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Central Support		-	-	40,144,601	-	-	-	-	-	-
Other Support - Program 2900										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	6,268,347	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	1,906,029	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	919,821	-	-	-	-	-	-
Supplies and Materials	0600	-	1,068,127	-	-	-	-	-	-
Property	0700	-	151,000	-	-	-	-	-	-
Other	0800, 0900	-	701,181	-	-	-	-	-	-
Total Enterprise Operations		-	11,014,505	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	11,014,505	43,398,826	-	-	-	-	-

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	11,014,505	43,398,826	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	2,900,000	2,516,056	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	330,435	1,301,965	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	3,230,435	3,818,021	-	-	-	-	-
Total Expenditures and Reserves		-	14,244,940	47,216,847	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET
SUMMARY

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	431,686	672,092	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	431,686	672,092	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	Yes	No	No	No	No	No

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	-	417,892,003
Revenues			-	-	
Local Sources	1000 - 1999	-	-	-	761,691,030
Intermediate Sources	2000 - 2999	-	-	-	-
State Sources	3000 - 3999	-	-	-	433,997,847
Federal Sources	4000 - 4999	-	-	-	65,821,474
Total Revenues			-	-	1,261,510,351
Total Beginning Fund Balance and Reserves			-	-	1,679,402,354
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	(900,000)
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	-	1,678,502,354
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	-	-	-	420,982,759
Employee Benefits, including object 0280	0200	-	-	-	130,755,201
Purchased Services	0300,0400, 0500	-	-	-	23,920,575
Supplies and Materials	0600	-	-	-	12,763,816
Property	0700	-	-	-	1,789,014
Other	0800, 0900	-	-	-	9,974,286
Total Instruction			-	-	600,185,651
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	61,771,916
Employee Benefits, including object 0280	0200	-	-	-	19,651,800

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)				
	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	27,430,803
Supplies and Materials	0600	-	-	604,625
Property	0700	-	-	188,999
Other	0800, 0900	-	-	469,671
Total Students		-	-	110,117,814

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	39,689,697
Employee Benefits, including object 0280	0200	-	-	12,287,262
Purchased Services	0300,0400,			
	0500	-	-	10,674,053
Supplies and Materials	0600	-	-	8,542,531
Property	0700	-	-	89,716
Other	0800, 0900	-	-	475,545
Total Instructional Staff		-	-	71,758,804
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	4,982,219
Employee Benefits, including object 0280	0200	-	-	1,533,799
Purchased Services	0300,0400,			
	0500	-	-	1,502,368
Supplies and Materials	0600	-	-	92,374
Property	0700	-	-	25,000
Other	0800, 0900	-	-	(1,435,594)
Total School Administration		-	-	6,700,166
School Administration - Program 2400				
Salaries	0100	-	-	59,276,394
Employee Benefits, including object 0280	0200	-	-	18,378,748
Purchased Services	0300,0400,			
	0500	-	-	1,052,128
Supplies and Materials	0600	-	-	1,600,486
Property	0700	-	-	437,810
Other	0800, 0900	-	-	1,370,468
Total School Administration		-	-	82,116,034
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	7,389,735
Employee Benefits, including object 0280	0200	-	-	2,280,735
Purchased Services	0300,0400,			
	0500	-	-	2,161,072
Supplies and Materials	0600	-	-	1,311,010
Property	0700	-	-	206,039
Other	0800, 0900	-	-	1,531,861
Total Business Services		-	-	14,880,452

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program 2600					
Salaries	0100	-	-	47,266,393	
Employee Benefits, including object 0280	0200	-	-	14,652,583	
Purchased Services	0300,0400,0500	-	-	61,675,101	
Supplies and Materials	0600	-	-	31,844,887	
Property	0700	-	-	3,153,633	
Other	0800, 0900	-	-	3,808,958	
Total Operations and Maintenance		-	-	162,401,555	
Student Transportation - Program 2700					
Salaries	0100	-	-	19,840,395	
Employee Benefits, including object 0280	0200	-	-	6,150,522	
Purchased Services	0300,0400,0500	-	-	1,986,043	
Supplies and Materials	0600	-	-	3,933,900	
Property	0700	-	-	2,225,000	
Other	0800, 0900	-	-	-	
Total Student Transportation		-	-	34,135,860	
Central Support - Program 2800, including Program 2801					
Salaries	0100	-	-	25,680,115	
Employee Benefits, including object 0280	0200	-	-	7,947,789	
Purchased Services	0300,0400,0500	-	-	60,933,874	
Supplies and Materials	0600	-	-	1,903,086	
Property	0700	-	-	192,961	
Other	0800, 0900	-	-	552,021	
Total Central Support		-	-	97,209,846	
Other Support - Program 2900					
Salaries	0100	-	-	170,860	
Employee Benefits, including object 0280	0200	-	-	40,877	
Purchased Services	0300,0400,0500	-	-	4,385	
Supplies and Materials	0600	-	-	2,660	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Other Support		-	-	218,782	

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	15,407,917
Employee Benefits, including object 0280	0200	-	-	5,315,732
Purchased Services	0300,0400, 0500	-	-	1,169,225
Supplies and Materials	0600	-	-	16,684,031
Property	0700	-	-	295,000
Other	0800, 0900	-	-	2,220,354
Total Other Support		-	-	41,092,259
Enterprise Operations - Program 3200				
Salaries	0100	-	-	6,268,347
Employee Benefits, including object 0280	0200	-	-	1,906,029
Purchased Services	0300,0400, 0500	-	-	919,821
Supplies and Materials	0600	-	-	1,068,127
Property	0700	-	-	151,000
Other	0800, 0900	-	-	701,181
Total Enterprise Operations		-	-	11,014,505
Community Services - Program 3300				
Salaries	0100	-	-	1,572,370
Employee Benefits, including object 0280	0200	-	-	3,370,438
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	15,458
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	4,958,266
Education for Adults - Program 3400				
Salaries	0100	-	-	113,723
Employee Benefits, including object 0280	0200	-	-	35,254
Purchased Services	0300,0400, 0500	-	-	2,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	150,977
Total Supporting Services		-	-	636,755,320

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	52,403
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	48,228
Other	0800, 0900	-	-	-	-
Total Property		-	-	-	100,631
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	71,458,691
Total Other Uses		-	-	-	71,458,691
Total Expenditures		-	-	-	1,308,500,293
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	32,083,952
Other Restricted Reserves (932X)	0840	-	-	-	16,000,000
Reserved Fund Balance (9100)	0840	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	36,511,984
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	1,804,379
Total Reserves		-	-	-	86,400,315
Total Expenditures and Reserves		-	-	-	1,394,900,608

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Jefferson County School District District Code: 1420 Adopted June 12, 2025 Budgeted Pupil Count: 65,652 (PreK - 12)		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)		6710	-	-	-
Restricted fund balance (9900)		6720	-	-	-
TABOR 3% emergency reserve (9321)		6721	-	-	-
TABOR multi year obligations (9322)		6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)		6723	-	-	-
Colorado Preschool Program (CPP) (9324)		6724	-	-	-
Risk-related / restricted capital reserve (9326)		6726	-	-	-
BEST capital renewal reserve (9327)		6727	-	-	-
Total program reserve (9328)		6728	-	-	-
Committed fund balance (9900)		6750	-	-	-
Committed fund balance (15% limit) (9200)		6750	-	-	-
Assigned fund balance (9900)		6760	-	-	-
Unassigned fund balance (9900)		6770	-	-	283,601,746
Net investment in capital assets (9900)		6790	-	-	-
Restricted net position (9900)		6791	-	-	-
Unrestricted net position (9900)		6792	-	-	-
Total Ending Fund Balance			-	-	283,601,746
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))			-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes	