Capital Asset Advisory Committee Meeting Notes

Thursday, August 20, 2026
8:30-10:00 am
Quail Street, Bldg. 4, Lakewood, CO 80215

Members: Dan Gach, Heather Gasper (A), Ted Hagan, Mardi Jones (A), Nick Leuck, Eric Lugger, Bryan Martin, Tom Murray, Dan Oakley, M.L. Richardson (A), Brooke Schubert (A), Brittney Warga (A)

Staff Liaisons: Jeff Gatlin, COO; Ex. Dir. accounting and finance; Mark Strelow, Ex. Dir. facilities and construction management; Seanin Rosario, Ex. Dir. financial planning & analysis (A); Maggie Anderson, Dir. Construction management; Sam Miller, Dir. planning & property; Greg Avedikian, PM, strategic initiatives; Bill Claveau, cost/scheduler; Lisa Knestis, project accounting; Robin Acree, Ex. Assist, facilities management

School Board Liaison: Dr. Denine Echevarria (A)

Facilitator: Renny Fagan, Keystone Policy Center (A)

Agenda

Meeting Overview

- Welcome and Introductions
- Update on Mill Levy Override and Special Purpose Mill
- Update on Strategic Capital Master Plan
- Update on Property Disposition
- Work in Progress Update: Construction & Finance

Action/Decisions

- No actions were requested, or direction provided by the CAAC at this meeting.

Welcome, Introductions, News- *Presenter: Jeff Gatlin*
Member Changes: Kathy and Mike have left the CAAC. New members Dan Gach, Nick Leuck, and Mardi Jones were introduced.

Leadership: Following the departure of the superintendent, Rob Stein is serving as the interim superintendent while the Board of Education (BoE) plans the search process for the fall.

Mill Levy Override and Special Purpose Mill Update - *Presenter: Jeff Gatlin*
The BoE is voting on and certifying two ballot questions:

1. **$73M Mill Levy Override:** To fund staff salary increases and CTE programming.
2. **$60M Special Purpose Mill:** To fund capital, construction, maintenance, and technology (no debt taken on; funds go into a dedicated, specified fund).

- **Oversight & Charter Schools:** The district is recommending that the CAAC provide oversight if the measures pass. Charter schools will receive a proportional per-pupil share according to state law.
- **Support:** A support group (1Jeffco.org) has launched, with no known opposition group currently.

Strategic Capital Master Plan Update - *Presenter: Jeff Gatlin*
A written report and newly updated online tools/Facilities Condition Data are expected to be released in the coming weeks alongside a communication plan.

Staff completed 61 summer site assessments. The updated scoring model goes beyond FCI scores to factor in educational adequacy, composite indexes, and utilities. A public-facing version and a deeper-dive scenario-modeling tool are in development.

Property Dispositions & Partnerships – *Presenter: Greg Avedikian*

Properties in Progress: Sales for Allendale, Zerger, and Vivian are moving forward (Vivian closing expected in Q4, allowing a chiller to be salvaged).

Municipal Partnerships:

- *Wheat Ridge (Kullerstrand):* Hinging on the outcome of a city ballot measure.
- *Pieffer:* Foothills Park and Rec approved acquiring the property for a community-based recreation center and refurbished fields.

Work In Progress - Construction Update – *Slide Presentation Presenter: Maggie Anderson*

- Highlighted completed abatement at Fletcher Miller (parking lot ready for school, phase 2 playground next), boiler reuse from the old Fletcher to Green Gables.
- Upcoming electric bus ribbon-cutting on September 30.

Outdoor Lab Foundation: Drove nearly 600 volunteer hours and raised over $23,000 since May.

Work In Progress – Financial Update – *Slide Presentation Presenter: Mark Strelow*

- *2018 CIP:* Officially complete as of June; the Jeffco Builds map has been updated.
- *FY26:* 12 projects moved into construction.
- *FY27:* 16 projects moving to construction, with proactive planning underway to combat diminished contractor availability.

Next Meeting
Thursday, September 17, 2026
8:30-10:00 am | 809 Quail Street, Bldg. 4, Lakewood, CO 80215