



Facilities & Infrastructure Needs

Site	Year Built	Project	Estimated Costs
GBES	1965	Construct Walkway Connector and Cafeteria Expansion	\$3,000,000
LES	1952	Replace Wastewater Treatment Plant	\$500,000
LGES	2003	Replace All Windows	\$1,250,000
		Replace Wastewater Treatment Plant	\$500,000
LGPS	1990	Replace Wastewater Treatment Plant	\$500,000
		Replace Exterior Doors and Door Frames	\$200,000
OES	1967	Replace Old Switchgear in Mechanical Room	\$500,000
UES	1954	Replace Wastewater Treatment Plant	\$500,000
		Replace Roof on Gym and Annex	\$200,000
		Replace Cabinets/Sinks/Countertops in 2nd Grade Classrooms	\$125,000
LGMS	2011	Replace HVAC Boilers (3)	\$350,000
		Replace HVAC Chillers (2)	\$1,250,000
		Install Lighting for Football, Baseball, and Softball Field	\$1,400,000
		Install Additional Multi Purpose Athletic Fields (Turf)	\$3,500,000
PHMS	2004	Replace All Windows	\$1,250,000
		Replace Hardwood Gym Floor	\$200,000
		Install Lighting for Football, Baseball, and Softball Field	\$950,000
OCHS	1952	Replace One HVAC Chiller	\$500,000
		Install Turf on Track Field to Meet Regulation Standards	\$1,500,000
		Install Lighting for Track Field	\$500,000
		Restripe Track	\$80,000
		Relocate Long Jump and Triple Jump for Regulation Soccer Field	\$50,000
		Repave Roadway for Bus Entrance off Waugh Blvd	\$250,000
		Renovate Existing Agriculture Building for JROTC	\$350,000
		Replace Main Building Roof Top HVAC Unit	\$3,000,000
		Replace all Windows in Main Building	\$2,000,000
Field House	1994	Replace Field House HVAC Air Handling Unit	\$900,000
		Install New Field House/Concession Stand at Porterfield Park	\$750,000
TEAC	1956	Replace Head Start HVAC Unit	\$2,500,000
		Regrade and Pave Main Parking Lot	\$150,000
Total			\$28,705,000