

School District
FY27 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$-	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$-	
1300	Tuition:	\$-	
1400	Transportation Fees	\$-	
1500	Earnings on Investments:	\$18,000.00	
1600	Food Service	\$-	
1700	Pupil Activities	\$20,000.00	
1900	Other Revenue from Local Sources:	\$1,000.00	
	Total - Revenue from Local Sources		\$39,000.00
2000	Intergovernmental Revenue	\$-	
	Total - Intergovernmental Revenue		\$-
3100	Restricted State Funding	\$2,066,297.46	
3200	Unrestricted State Grants	\$-	
3500	EIA Revenue	\$-	
3800	State Revenue in Lieu of Taxes:	\$-	
3900	Other State Revenue	\$-	
	Total - Revenue from State Sources		\$2,066,297.46
4000	Revenue form Federally Impacted Areas	\$-	
4300	Elementary & Secondary Education	\$-	
4500	Program For Children with Disabilities	\$18,176.54	
4800	USDA Reimbursement	\$-	
	Total - Revenue from Federal Sources		\$18,176.54
5000	Other Sources	\$-	
	Total - Other Sources		\$-
5100	Sale of Bonds	\$-	
	Total - Sales of Bonds		\$-
5200	Interfund Transfers (Operating transfers from other funds)	\$-	
	Total - Interfund Transfers		\$-
	Use of Fund Balance	\$-	
	Total - Use of Fund Balance		\$-

TOTAL GENERAL FUND REVENUE

\$2,123,474.00 \$2,123,474.00

GENERAL FUND EXPENDITURES

Budget

Subtotal

110	Employee Perks		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	800 Employee Appreciation	\$-	
			\$-
112	Primary Programs (Grades 1 - 3)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
113	Instructional Programs		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
114	High School Programs (Grades 9 - 12)		
	100 Salaries	\$315,504.89	
	200 Employee Benefits	\$179,119.01	
	300 Purchased Services	\$45,000.00	
	400 Supplies and Materials	\$26,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$565,623.90
115	Vocational Programs (District-wide):		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
116	Vocational Programs (Middle School)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	

	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	\$-
117		Driver Educational Program		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	\$-
118		Montessori Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	\$-
121		Educable Mentally Handicapped		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	\$-
122		Trainable Mentally Handicapped		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
123		Orthopedically Handicapped		
			100	
			200	
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	\$-
124		Visually Handicapped		
	100	Salaries	\$-	

	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
125	Hearing Handicapped		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
126	Speech Handicapped		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
127	Learning Disabilities		
	100 Salaries	\$78,168.00	
	200 Employee Benefits	\$44,618.72	
	300 Purchased Services	\$500.00	
	400 Supplies and Materials	\$3,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$126,286.72
128	Emotionally Handicapped		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
129	Coordinated Early Intervening Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
130	Preschool Programs		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	

	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
132	Preschool Handicapped Itinerant (5 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
133	Preschool Handicapped Self-Contained (5 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
134	Preschool Handicapped Homebased (5 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		

	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
138	Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
139	Early Childhood Programs		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
141	Gifted and Talented Academic		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
142	Disadvantaged		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
143	Advanced Placement		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
144	International Baccalaureate		
	100 Salaries	\$-	

	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
145	Homebound		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
147	Full Day 4K		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
148	Gifted and Talented Artistic		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
149	Other Special Programs		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
151	Districtwide General/ Exceptional		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
161	Autism		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	

	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
162	Limited English Proficiency		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
163	Comprehensive Coordinated Early Intervennng Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
171	Primary Summer School		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
172	Elementary Summer School		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
173	High School Summer School		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
174	Gifted and Talented Summer School		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	

	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
175		Beyond Regular School Day		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
181		Adult Basic Education		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
182		Adult Secondary Education Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
183		Adult Secondary Education Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
184		Pos-Secondary Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
185		Vocational Adult Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	

	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
186	Integrated Education and Training		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
188	Parenting/ Family Literacy		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
189	Early Childhood Parenting Program		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
190	Instructional Pupil Activity		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
	Total - Instruction		
211	Attendance and Social Work Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
212	Guidance Services		
	100 Salaries	\$131,647.63	
	200 Employee Benefits	\$55,949.10	
	300 Purchased Services	\$-	

	400 Supplies and Materials	\$1,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$188,596.73
213	Health Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$78,187.50	
	400 Supplies and Materials	\$1,500.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$79,687.50
214	Psychological Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$500.00	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$500.00
215	Exceptional Program Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
216	Student Success Coordinator		
	100 Salaries	\$64,743.99	
	200 Employee Benefits	\$21,890.39	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$86,634.38
217	Student Activities Coordinator		
	100 Salaries	\$79,207.87	
	200 Employee Benefits	\$33,369.26	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$112,577.13
217	Assessment and Operations Specialist		
	100 Salaries	\$91,402.00	
	200 Employee Benefits	\$49,026.96	
	300 Purchased Services	\$-	

	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$140,428.96
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$139,982.60	
	200	Employee Benefits	\$58,682.29	
	300	Purchased Services	\$3,000.00	
	400	Supplies and Materials	\$761.44	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$202,426.33
222		Library and Media Services		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
223		Supervision of Special Programs		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$-
224		In-Service/Staff Training		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$11,000.00	
	400	Supplies and Materials	\$4,000.00	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
				\$15,000.00
231		Board of Education		
	100	Salaries	\$-	
	200	Employee Benefits	\$10,312.00	
	300	Purchased Services	\$15,700.00	
	400	Supplies and Materials	\$500.00	
	500	Capital Outlay	\$-	
	600	Other Objects	\$24,815.00	
				\$51,327.00
232		Superintendent		
	100	Salaries	\$-	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	

	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
233	School Administration		
	100 Salaries	\$199,354.92	
	200 Employee Benefits	\$87,701.12	
	300 Purchased Services	\$17,500.00	
	400 Supplies and Materials	\$7,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$311,556.04
251	Student Transportation (Federal/ District Mandated)		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
		\$-	
252	Fiscal Services:		\$-
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$37,400.00	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$1,700.00	
			\$39,100.00
253	Facilities Acquisitiona and Construction		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
254	Operations and Maintenance		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$7,908.99	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$7,908.99
255	Student Transportation (State Mandated)		
	100 Salaries		
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	

	600 Other Objects	\$-	
			\$-
256	Food Services		
	100 Salaries		
	200 Employee Benefits	\$-	
	300 Purchased Services		\$500.00
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$500.00
257	Internal Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
258	Security		
	100 Salaries		\$37,433.39
	200 Employee Benefits		\$19,454.18
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$56,887.57
259	Internal Auditing Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
262	Planning		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
263	Information Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services		\$47,000.00
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	

				\$47,000.00
264	Staff Services			
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services	\$-		
	400 Supplies and Materials	\$-		
	500 Capital Outlay	\$-		
	600 Other Objects	\$-		
			\$-	
265	Subawards in Excess of \$25,000			
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services	\$-		
	400 Supplies and Materials	\$-		
	500 Capital Outlay	\$-		
	600 Other Objects	\$-		
			\$-	
266	Technology and Data Processing			
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services		\$5,000.00	
	400 Supplies and Materials		\$38,850.00	
	500 Capital Outlay		\$3,000.00	
	600 Other Objects	\$-		
				\$46,850.00
267	Participant Support Cost			
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services	\$-		
	400 Supplies and Materials	\$-		
	500 Capital Outlay	\$-		
	600 Other Objects	\$-		
			\$-	
271	Pupil Service Activities			
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services	\$-		
	400 Supplies and Materials	\$-		
	500 Capital Outlay	\$-		
	600 Other Objects		\$26,000.00	
272	Enterprise Activities			\$26,000.00
	100 Salaries	\$-		
	200 Employee Benefits	\$-		
	300 Purchased Services	\$-		
	400 Supplies and Materials	\$-		
	500 Capital Outlay	\$-		
	600 Other Objects	\$-		
			\$-	

273	Trust and Agency Activities		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
	Total Support Services		
320	Community Recreation Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
330	Civic Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
340	Public Library Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
350	Custody and Care of Children		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
360	Welfare Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	

			\$-
370	Nonpublic School Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$-
390	Other Community Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	\$-
	Total - Community Services		
400	Intergovernmental Expenditures/ Transfers		
	700 Fund Transfers	\$-	
			\$-
	Total Intergovernmental Expenditures/ Transfers		
500	Debt Service:		
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects		
			\$-
	Total - Debt Service		

TOTAL GENERAL FUND EXPENDITURES	\$2,104,891.25	\$2,104,891.25
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