Brentwood Elementary School (2763)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Parking Lot Maintenance	6,000	7,000	7,000
Landscaping / Grounds	5,000	6,000	6,000
Playground Mulch	6,000	6,000	6,000
Total	17,000	19,000	19,000
Utilities / Insurance	**2027**	**2028**	**2029**
Electricity	20,000	22,000	25,000
Total	20,000	22,000	25,000
Bld. Acq, Const, Impvt.	**2027**	**2028**	**2029**
General Maintenance	35,000	40,000	40,000
MM Roof Maintenance	-	10,000	12,000
Filters	1,000	1,000	1,000
Summer Painting	-	5,000	5,000
Classroom Carpet			
Total	36,000	56,000	58,000
Maint. Of Equipment	**2027**	**2028**	**2029**
Equipment / Furniture	2,000	2,250	2,500
Office	2,500	2,800	3,000
Playground	2,000	3,000	4,000
Alarm Monitoring	1,000	1,000	1,000
Fire Safety Inspections	3,000	3,500	3,800
Imagination Lab	5,000	5,000	5,000
HVAC Maint & Repair	5,000	7,500	9,000
Total	20,500	25,050	28,300
Future Projects	**2027**	**2028**	**2029**
Total	-	-	-
Technology	**2027**	**2028**	**2029**
Technical Services			
Repairs / Maintenance			
Communications	10,000	11,500	13,000
Technology Supplies	4,000	5,000	6,000
Infrastructure			
Hardware	15,000	20,000	20,000
Software	15,000	18,000	20,000
Travel			
Total	44,000	54,500	59,000

Professional Services	2027	2028	2029
HVAC Optimization	3,000	3,000	3,000
Pest Control	1,500	1,700	1,900
Total	4,500	4,700	4,900
Rental of Bld, Equip.	**2027**	**2028**	**2029**
Copier Lease	19,000	20,000	21,000
Total	19,000	20,000	21,000
Purch. Of Equipment	**2027**	**2028**	**2029**
Furniture & Equipment	7,000	7,000	7,000
Makerspace Develp.	-	10,000	
Imagination Lab	5,000	5,000	5,000
Lawn Mower		20,000	
Total	12,000	42,000	12,000
Sports Facility	**2027**	**2028**	**2029**
Total	-	-	-
Technology Staff	**2027**	**2028**	**2029**
Wages	16,000	17,500	19,000
FICA	1,224	1,400	1,600
PERF	1,920	2,400	2,600
Group Insurances	9,000	9,250	10,000
Workers Comp.	200	200	200
Total	28,344	30,750	33,400
	2027	**2028**	**2029**
Brentwood Total	**201,344**	**274,000**	**260,600**

Central Elementary School (2751)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Parking Lot Maintenance	6,000	7,000	7,000
Landscaping / Grounds	5,000	6,000	6,000
Playground Mulch	6,000	6,000	6,000
Total	17,000	19,000	19,000

Professional Services	2027	2028	2029
HVAC Optimization	5,000	5,000	5,000
Pest Control	1,500	1,700	1,900
Total	6,500	6,700	6,900

Utilities / Insurance	2027	2028	2029
Electricity	20,000	22,000	26,000
Total	20,000	22,000	26,000

Rental of Bld, Equip.	2027	2028	2029
Copier Lease	20,000	22,000	24,000
Total	20,000	22,000	26,000

Bld. Acq, Const, Impvt.	2027	2028	2029
General Maintenance	35,000	38,000	40,000
MM Roof Maintenance	-	6,000	7,000
Filters	2,000	2,200	2,500
Summer Painting	5,000	6,000	6,000
Locker Painting			
Epoxy by time clock/Ramp			
Replace Toilets Gym RR		10,000	
Replace Toilets Basement RR		10,000	
Replace Sinks Basement/Gym RR		50,000	
Total	42,000	122,200	55,500

Purch. Of Equipment	2027	2028	2029
Furniture & Equipment	10,000	12,000	13,000
Makerspace Develp.	-	10,000	-
Custodial Equipment	4,000	5,000	6,000
Imagination Lab	5,000	5,000	5,000
Washer and Dryer		10,000	
		.	
Total	19,000	42,000	24,000

Maint. Of Equipment	2027	2028	2029
Equipment / Furniture	5,000	6,000	7,000
Elevator Maintenance	3,500	4,000	4,200
Alarm Monitoring	1,000	1,200	1,300
Fire Safety Inspections	3,200	3,300	3,500
Generator	500	750	1,000
Imagination Lab	5,000	5,000	5,000
TRANE Agreement	2,000	2,000	2,000
HVAC Maint & Repair	10,000	11,000	12,000
Total	30,200	33,250	36,000

Sports Facility	2027	2028	2029
Total	-	-	-

Future Projects	2027	2028	2029
Total	-	-	-

Technology Staff	2027	2028	2029
Wages	17,000	18,000	19,000
FICA	1,600	1,700	1,800
PERF	2,200	2,400	2,600
Group Insurances	8,500	8,400	8,600
Workers Comp.	200	200	200
Total	29,500	30,700	32,200

Technology	2027	2028	2029
Technical Services			
Repairs / Maintenance			
Communications	10,000	12,000	13,000
Technology Supplies	4,000	4,000	4,000
Infrastructure			
Hardware	15,000	16,000	16,000
Software	16,000	17,000	18,000
Travel			
Total	45,000	49,000	51,000

	2027	2028	2029
Central Total	**229,200**	**346,850**	**274,600**

Van Buren Elementary School (2761)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Parking Lot Maintenance	6,000	7,000	7,000
Landscaping / Grounds	5,000	6,000	6,000
Playground Mulch	6,000	6,000	6,000
	-	-	-
Total	17,000	19,000	19,000

Professional Services	2027	2028	2029
HVAC Optimization	5,000	5,000	5,000
Pest Control	1,500	1,700	1,900
Total	6,500	6,700	6,900

Utilities / Insurance	2027	2028	2029
Electricity	22,000	23,000	25,000
Total	22,000	23,000	25,000

Rental of Bld, Equip.	2027	2028	2029
Copier Lease	22,000	23,000	25,000
Total	22,000	23,000	25,000

Bld. Acq, Const, Impvt.	2027	2028	2029
General Maintenance	35,000	40,000	42,000
MM Roof Maintenance	-	10,000	10,000
Filters	5,000	5,500	6,000
Summer Painting	5,000	7,500	8,000
Window Pane Replacement		35,000	
Total	45,000	98,000	66,000

Purch. Of Equipment	2027	2028	2029
Furniture & Equipment	5,000	5,000	5,000
Makerspace Develp.		15,000	-
Custodial	7,000	7,500	8,000
Digital Radios	2,000	2,200	2,200
Imagination Lab	5,000	5,000	5,000
Floor Scrubber		15,000	
Lawn Mower		15,000	
Total	19,000	64,700	20,200

Maint. Of Equipment	2027	2028	2029
Equipment / Furniture	3,000	3,500	4,000
Office Equipment	2,500	3,000	4,000
Alarm Monitoring	1,500	1,800	2,000
Fire Safety Inspections	3,000	3,200	3,500
Imagination Lab	5,000	5,000	5,000
HVAC Maint & Repair	10,000	12,000	15,000
Total	25,000	28,500	33,500

Sports Facility	2027	2028	2029
Total	-	-	-

Future Projects	2027	2028	2029
Total	-	-	-

Technology Staff	2027	2028	2029
Wages	16,000	17,000	18,000
FICA	1,800	2,000	2,200
PERF	2,500	2,600	2,800
Group Insurances	9,000	9,200	9,500
Workers Comp.	200	200	200
Total	29,500	31,000	32,700

Technology	2027	2028	2029
Technical Services			
Repairs / Maintenance			
Communications	10,000	12,000	14,000
Technology Supplies	4,000	5,000	6,000
Infrastructure			
Hardware	15,000	20,000	20,000
Software	16,000	17,000	18,000
Travel			
Total	45,000	54,000	58,000

	2027	2028	2029
Van Buren Total	**231,000**	**347,900**	**286,300**

Guilford Elementary School (3338)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Parking Lot Maintenance	6,000	7,000	7,000
Landscaping / Grounds	5,000	6,000	6,000
Playground Mulch	6,000	6,000	6,000
Total	17,000	19,000	19,000

Utilities / Insurance	2027	2028	2029
Total	-	-	-

Bld. Acq, Const, Impvt.	2027	2028	2029
General Maintenance	35,000	40,000	42,000
MM Roof Maintenance	-	8,000	9,000
Filters	2,500	3,000	3,500
Summer Painting	5,000	5,000	5,000
Total	42,500	56,000	59,500

Maint. Of Equipment	2027	2028	2029
Maint. Of Equipment	10,000	12,000	14,000
Bleacher Inspections	6,000	7,000	8,000
Alarm Monitoring	1,000	1,200	1,500
Fire Safety Inspections	2,800	3,000	3,200
Generator	750	750	750
Imagination Lab	5,000	5,000	5,000
HVAC Maint & Repair	12,000	14,000	16,000
Total	37,550	42,950	48,450

Future Projects	2027	2028	2029
Total	-	-	-

Technology	2027	2028	2029
Technical Services			
Repairs / Maintenance			
Communications	10,000	12,000	14,000
Technology Supplies	4,000	5,000	6,000
Infrastructure			
Hardware	15,000	17,000	18,000
Software	16,000	17,000	18,000
Travel			
Total	45,000	51,000	56,000

Professional Services	2027	2028	2029
HVAC Optimization	5,000	5,000	5,000
Pest Control	1,500	1,700	1,900
Total	6,500	6,700	6,900

Rental of Bld, Equip.	2027	2028	2029
Copier Lease	22,000	24,000	25,000
Trash Compactor	6,000	7,000	8,000
Total	28,000	31,000	33,000

Purch. Of Equipment	2027	2028	2029
Furniture & Equipment	5,000	6,000	7,000
Makerspace Develp.	-	10,000	
Imagination Lab	5,000	5,000	5,000
Total	10,000	21,000	12,000

Sports Facility	2027	2028	2029
Total	-	-	-

Technology Staff	2027	2028	2029
Wages	20,000	22,000	25,000
FICA	2,000	2,500	2,750
PERF	2,500	3,000	3,500
Group Insurances	7,500	8,500	10,000
Workers Comp.	200	200	200
Total	32,200	36,200	41,450

	2027	2028	2029
Guilford Total	**218,750**	**263,850**	**276,300**

Clarks Creek Elementary School (2748)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029	Professional Services	2027	2028	2029
Parking Lot Maintenance	7,000	8,000	9,000	HVAC Optimization	10,000	12,000	16,000
Landscaping / Grounds	6,000	6,500	7,000	Pest Control	2,000	2,200	2,400
Playground Mulch	6,000	6,500	7,000				
Playground Equipment		125,000					
Total	19,000	146,000	23,000	**Total**	12,000	14,200	18,400
Utilities / Insurance	**2027**	**2028**	**2029**	**Rental of Bld, Equip.**	**2027**	**2028**	**2029**
Electricity	42,000	45,000	46,000	Copier Lease	20,000	22,000	24,000
				Trash Compactor	4,500	4,500	4,500
Total	42,000	45,000	46,000	**Total**	24,500	26,500	28,500
Bld. Acq, Const, Impvt.	**2027**	**2028**	**2029**	**Purch. Of Equipment**	**2027**	**2028**	**2029**
General Maintenance	40,000	42,000	44,000	Furniture & Equipment	7,000	8,000	9,000
MM Roof Maintenance	-	15,000	18,000	Makerspace Develp.	-	10,000	-
Filters	2,500	3,000	3,000	Imagination Lab	5,000	5,000	5,000
Summer Painting	5,000	5,000	5,000	Custodial Equipment	5,000	6,000	7,000
Gym Floor Maintenance	4,000	4,000	4,000	Kiln		5,000	
Sidewalk Repairs		12,000	15,000	Service Truck		45,000	
Total	51,500	81,000	89,000	**Total**	17,000	79,000	21,000
Maint. Of Equipment	**2027**	**2028**	**2029**	**Sports Facility**	**2027**	**2028**	**2029**
Maint. Of Equipment	12,000	14,000	16,000				
Bleacher Inspections	6,000	7,000	8,000				
Alarm Monitoring	1,000	1,200	1,500				
Fire Safety Inspections	2,000	2,200	2,500				
Generator	750	750	750				
TRANE Agreement	2,000	2,200	2,400				
HVAC Maint & Repair	18,000	20,000	24,000				
Imagination Lab	5,000	5,000	5,000				
Total	46,750	52,350	60,150	**Total**	-	-	-
Future Projects	**2027**	**2028**	**2029**	**Technology Staff**	**2027**	**2028**	**2029**
				Wages	16,000	17,000	18,000
				FICA	1,200	1,500	1,800
				PERF	2,200	2,400	2,500
				Group Insurances	8,400	8,600	8,800
				Workers Comp.	200	200	200
Total	-	-	-	**Total**	28,000	29,700	31,300
Technology	**2027**	**2028**	**2029**		**2027**	**2028**	**2029**
Technical Services							
Repairs / Maintenance							
Communications	10,000	12,000	14,000				
Technology Supplies	4,000	5,000	6,000				
Infrastructure							
Hardware	17,500	20,000	22,500				
Software	15,000	17,000	19,000				
Travel							
Total	46,500	54,000	61,500	**Clarks Creek Total**	**287,250**	**527,750**	**378,850**

Plainfield Community Middle School (2750)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Landscaping / Grounds	25,000	26,000	27,000
Parking Lot Maintenance	15,000	10,000	20,000
Total	40,000	36,000	47,000
Utilities / Insurance	**2027**	**2028**	**2029**
Electricity	165,000	180,000	195,000
Total	165,000	180,000	195,000
Bld. Acq, Const, Impvt.	**2027**	**2028**	**2029**
General Maintenance	75,000	80,000	85,000
MM Roof Maintenance	-	20,000	24,000
Filters	5,000	6,000	7,000
Summer Painting	7,000	8,000	10,000
Gym Floor Maintenance	7,000	8,000	9,000
PRIDE Academy	25,000	27,000	29,000
Total	119,000	149,000	164,000
Maint. Of Equipment	**2027**	**2028**	**2029**
Equipment Repairs	20,000	22,000	24,000
Fire Safety Inspections	7,000	7,200	7,500
Alarm Monitoring	1,200	1,500	1,700
Generator	2,500	2,500	2,500
HVAC Maint & Repair	28,000	30,000	32,000
Elevator Inspection/Repair	2,200	2,500	2,700
Folding Machine	1,500	1,500	1,500
Total	62,400	67,200	71,900
Future Projects	**2027**	**2028**	**2029**
Total	-	-	-
Technology	**2027**	**2028**	**2029**
Technical Services			
Repairs / Maintenance			
Communications	10,000	12,000	15,000
Technology Supplies	7,000	8,000	9,000
Infrastructure			
Hardware	22,000	25,000	30,000
Software	11,000	12,000	15,000
Travel			
Total	50,000	57,000	69,000

Professional Services	2027	2028	2029
HVAC Optimization	10,000	10,000	1,000
Pest Control	2,000	2,000	2,500
Total	12,000	12,000	3,500
Rental of Bld, Equip.	**2027**	**2028**	**2029**
Copier Lease	35,000	36,000	37,000
Trash Compactor	9,000	10,000	12,000
Total	44,000	46,000	49,000
Purch. Of Equipment	**2027**	**2028**	**2029**
Furniture & Equipment	22,000	22,000	20,000
Project Lead the Way	10,000	12,500	15,000
Orchestra Equipment	5,000	6,000	7,000
Band Equipment	5,000	6,000	7,000
PE Equipment	5,000	5,000	5,000
Custodial Equipment	5,000	6,000	7,000
Digital Radios	5,000	6,000	7,000
Cafeteria Tables		60,000	
Floor Scrubber		15,000	
Carpet Cleaner		15,000	
Service Vehicle		45,000	
Total	57,000	198,500	68,000
Sports Facility	**2027**	**2028**	**2029**
Bleacher Inspections	6,000	7,000	7,500
Tennis Courts Maint.	6,000	7,000	8,000
Track Maintenance	6,000	7,000	8,000
Baseball Field	8,000	9,000	10,000
Irrigation System	5,000	5,000	5,000
Basketball Goals Mt.	4,000	4,500	5,000
Total	35,000	39,500	43,500
Technology Staff	**2027**	**2028**	**2029**
Wages	105,000	110,000	115,000
FICA	9,000	1,000	11,000
PERF	16,000	17,000	18,000
Group Insurances	35,000	38,000	40,000
Workers Comp.	5,000	5,000	5,000
Total	170,000	171,000	189,000
	2027	**2028**	**2029**
Total Middle School	754,400	956,200	899,900

Plainfield High School (2749)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Grounds	40,000	42,000	45,000
Parking Lot Maintenance	22,000	20,000	20,000
Seal Parking Lot	60,000	60,000	-
Contracted Mowing	12,000	12,000	12,000
Total	134,000	134,000	77,000
Utilities / Insurance	**2027**	**2028**	**2029**
Electricity	500,000	525,000	555,000
Total	500,000	525,000	555,000
Bld. Acq, Const, Impvt.	**2027**	**2028**	**2029**
General Maintenance	160,000	170,000	180,000
MM Roof Maintenance	-	35,000	40,000
Filters	8,000	9,000	10,000
Summer Painting	15,000	15,000	15,000
Elevator Maintenance	3,000	3,000	3,000
Transformer Maintenenace	15,000	15,000	15,000
Hall of Fame Signage	1,000	1,000	1,000
BB/VB Equipment Maint.	6,000	7,000	8,000
Auditorium Rigging Maint.	16,000	17,000	18,000
Gym Floor Maintenance	8,000	8,000	80,000
Natatorium Maintenance	6,000	7,000	8,000
Total	238,000	287,000	378,000
Maint. Of Equipment	**2027**	**2028**	**2029**
Office Equipment	3,000	3,500	4,000
Instructional	40,000	42,000	45,000
Alarm Monitoring	2,500	2,500	3,000
Custodial	35,000	38,000	40,000
Cardio Room	3,000	4,000	5,000
Fire Safety Inspections	16,000	17,000	18,000
Generator	1,000	1,500	18,000
HVAC Maint & Repair	110,000	120,000	130,000
Total	210,500	228,500	263,000
Future Projects	**2027**	**2028**	**2029**
Total	-	-	-
Technology	**2027**	**2028**	**2029**
Technical Services			
Repairs / Maintenance			
Communications	10,000	12,000	15,000
Technology Supplies	7,000	8,000	9,000
Hardware	35,000	40,000	45,000
Software	42,000	45,000	46,000
Travel			
Total	94,000	105,000	115,000

Professional Services	2027	2028	2029
HVAC Optimization	15,000	15,000	15,000
Pest Control	3,000	3,500	4,000
Total	18,000	18,500	19,000
Rental of Bld, Equip.	**2027**	**2028**	**2029**
Copier Lease	40,000	42,000	45,000
Trash Compactor	10,000	10,000	10,000
Equipment Rental	2,500	2,500	2,500
Total	52,500	54,500	57,500
Purch. Of Equipment	**2027**	**2028**	**2029**
General	50,000	55,000	60,000
Project Lead the Way	10,000	12,000	12,000
Orchestra / Band	15,000	15,000	20,000
Physical Education	5,000	6,000	7,000
Stem Lab	-	5,000	7,000
Lift	-		8,500
Auditorium	20,000	22,000	25,000
Service Vehicle	55,000	-	
Custodial	20,000	22,000	20,000
Auto Scrubber		15,000	
Burnisher		15,000	
Total	175,000	167,000	159,500
Sports Facility	**2027**	**2028**	**2029**
Bleacher Inspections	25,000	27,000	30,000
Tennis Courts Maint.	12,000	15,000	20,000
Track Maintenance	20,000	25,000	30,000
Artificial Turf Maint.	5,000	6,000	7,000
Fertilization of Fields	14,000	15,000	16,000
Total	76,000	88,000	103,000
Technology Staff	**2027**	**2028**	**2029**
Wages	100,000	105,000	110,000
FICA	9,000	9,500	1,000
TRF / PERF	15,000	16,000	17,000
Group Insurances	34,000	35,000	36,000
Workers Comp.	500	500	500
Total	158,500	166,000	164,500
	2027	**2028**	**2029**
High School Total	**1,656,500**	**1,773,500**	**1,891,500**

Administration Building (3330)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Landscaping	7,000	8,000	9,000
District Asphalt Repair	7,500	7,500	7,500
Total	14,500	15,500	16,500
Utilities / Insurance	**2027**	**2028**	**2029**
Electricity	9,000	10,000	11,000
Total	9,000	10,000	11,000
Bld. Acq, Const, Impvt.	**2027**	**2028**	**2029**
General Maintenance	10,000	12,000	13,000
Technology Supplies	6,000	7,000	8,000
Total	16,000	19,000	21,000
Emergency Allocation	**2027**	**2028**	**2029**
Emergency Allocation	100,000	120,000	125,000
Total	100,000	120,000	125,000
Maint. Of Equipment	**2027**	**2028**	**2029**
Office Equipment	3,000	3,000	3,000
Fire Safety Inspections	1,000	1,000	1,000
District Time Keeping	13,000	14,000	15,000
Alarm Monitoring	1,000	1,000	1,000
Total	18,000	19,000	20,000
Future Projects	**2027**	**2028**	**2029**
Total	-	-	-
District Technology	**2027**	**2028**	**2029**
Technical Services	125,000	130,000	135,000
Repairs / Maintenance	80,000	90,000	100,000
Communications	16,000	18,000	20,000
Technology Supplies	80,000	82,000	85,000
Infrastructure			
Hardware	135,000	140,000	145,000
Software	640,000	645,000	650,000
Prof. Development	20,000	20,000	20,000
Total	1,096,000	1,125,000	1,155,000

Professional Services	2027	2028	2029
AHERA Compliance	5,000	6,000	7,000
Pest Control	1,000	1,200	1,500
CRG Maint. Agreement	4,000	5,000	6,000
Total	10,000	12,200	14,500
Rental of Bld, Equip.	**2027**	**2028**	**2029**
Copier Lease	18,000	19,000	20,000
Total	18,000	19,000	20,000
Purch. Of Equipment	**2027**	**2028**	**2029**
Administation Bld.	5,000	5,000	5,000
Technology Dept.	5,000	5,000	5,000
Special Education	12,000	12,000	12,000
CIESC	9,000	10,000	11,000
Total	31,000	32,000	33,000
Skilled Craft EE's	**2027**	**2028**	**2029**
Total	-	-	-
Sports Facility	**2027**	**2028**	**2029**
Total	-	-	-
Technology Dept.	**2027**	**2028**	**2029**
Wages	940,000	950,000	975,000
FICA	80,000	85,000	90,000
PERF / TRF	110,000	115,000	120,000
Group Insurances	120,000	130,000	135,000
Workers Comp.	35,000	40,000	45,000
Total	1,285,000	1,320,000	1,365,000
	2027	**2028**	**2029**
Admin. Bld. Total	2,597,500	2,691,700	2,781,000

Transportation Center (3330)
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Grounds	9,000	10,000	11,000
Parking Lot Maintenance	6,000	6,000	7,000
Concrete Maintenance	5,000	5,000	6,000
Total	20,000	21,000	24,000

Professional Services	2027	2028	2029
HVAC Optimization	5,000	6,000	7,000
Total	5,000	6,000	7,000

Utilities / Insurance	2027	2028	2029
Electricity	5,000	5,500	6,000
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Total	5,000	5,500	6,000

Rental of Bld, Equip.	2027	2028	2029
Copier Lease	6,000	6,500	7,000
Tyler Technologies	22,000	24,000	26,000
Total	28,000	30,500	33,000

Bld. Acq, Const, Impvt.	2027	2028	2029
General Maintenance	20,000	20,000	20,000
MM Roof Maintenance		2,500	2,500
Exterior Painting		75,000	
Bus Wash		75,000	
Total	20,000	172,500	22,500

Purch. Of Equipment	2027	2028	2029
Equipment	10,000	10,000	10,000
Total	10,000	10,000	10,000

Maint. Of Equipment	2027	2028	2029
Alarm Monitoring	1,000	1,000	1,000
Office Equipment	3,000	3,000	3,000
Elevator Inspections	2,500	2,500	2,800
Fire Safety Inspections	3,000	3,000	3,200
TRANE Agreement	1,800	1,800	1,800
HVAC Maint & Repair	5,000	5,000	5,000
Total	16,300	16,300	16,800

Sports Facility	2027	2028	2029
Total	-	-	-

Future Projects	2027	2028	2029
Total	-	-	-

Technology Staff	2027	2028	2029
Total	-	-	-

Technology	2027	2028	2029
Technical Services			
Repairs / Maintenance			
Communications	10,000	10,000	10,000
Technology Supplies	2,500	2,500	3,000
Infrastructure			
Hardware			
Software	12,000	14,000	16,000
Travel			
Total	24,500	26,500	29,000

	2027	2028	2029
Transportation Ctr.	128,800	288,300	148,300

Plainfield Community School Corporation
Capital Projects Expenditure Plan For 2027-2029

Land Acq. & Devel.	2027	2028	2029
Total	295,500	428,500	263,500

Professional Services	2027	2028	2029
Total	81,000	87,700	88,000

Utilities / Insurance	2027	2028	2029
Electricity			
Total	783,000	832,500	889,000

Rental of Bld, Equip.	2027	2028	2029
Total	256,000	272,500	291,000

Bld. Acq, Const, Impvt.	2027	2028	2029
Total	610,000	1,040,700	913,500

Purch. Of Equipment	2027	2028	2029
Total	350,000	656,200	359,700

Emergency Allocation	2027	2028	2029
Total	100,000	120,000	125,000

Skilled Craft EE's	2027	2028	2029
Total	-	-	-

Maint. Of Equipment	2027	2028	2029
Total	467,200	513,100	578,100

Sports Facility	2027	2028	2029
Total	111,000	127,500	146,500

Future Projects	2027	2028	2029
Total	-	-	-

Technology Staff	2027	2028	2029
Total	1,761,044	1,815,350	1,889,550

Technology	2027	2028	2029
Total	1,490,000	1,576,000	1,653,500

	2027	2028	2029
District Total	6,304,744	7,470,050	7,197,350